

Attachment IV - Spending Plan						
<i>Office of the Tenant Advocate (CQ0)</i>						
<b>GENERAL FUNDS</b>	<b>Total FY 2017 Budget Request</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Total</b>
Total Personal Services (PS)	1,893,379	\$473,345	\$473,345	\$473,345	\$473,345	\$1,893,379
Total Non-Personal Services (NPS)	848,830	\$212,208	\$212,208	\$212,208	\$212,208	\$848,830
<b>Budget Total for FY17</b>	<b>2,742,209</b>	<b>\$685,552</b>	<b>\$685,552</b>	<b>\$685,552</b>	<b>\$685,552</b>	<b>\$2,742,209</b>
<b>FEDERAL RESOURCES</b>	<b>Total FY 2017 Budget Request</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Total</b>
Total Personal Services (PS)		\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$0	\$0	\$0	\$0	\$0
<b>Budget Total for FY17</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>INTRA-DISTRICT FUNDS</b>	<b>Total FY 2017 Budget Request</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Total</b>
Total Personal Services (PS)		\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$0	\$0	\$0	\$0	\$0
<b>Budget Total for FY17</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>ENTERPRISE AND OTHER</b>	<b>Total FY 2017 Budget Request</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Total</b>
Total Personal Services (PS)		\$0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)		\$0	\$0	\$0	\$0	\$0
<b>Budget Total for FY17</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>OTA Total Proposed Budget:</b>	<b>2,742,209</b>	<b>\$685,552</b>	<b>\$685,552</b>	<b>\$685,552</b>	<b>\$685,552</b>	<b>\$2,742,209</b>