

OFFICE OF THE TENANT ADVOCATE
FY 2017 SCHEDULE A

Program Code	Program Title	Position No	Position Title	Filled/Vacant	Grade	Step	Regular/T emp	Local Fund (0100)	FTE'S	Salary	Fringe	Total
1000-ADMINISTRATIVE SERVICES												
1090	PERFORMANCE MANAGEMENT	00038614	Chief Tenant Advocate	Filled	10	0	Regular	0100	1	156,502	40,847	197,349
		00040493	Program Analyst	Filled	12	7	Regular	0100	1	83,444	21,779	105,223
		10046612	Staff Assistant	Vacant	9	1	Regular	0100	1	47,185	12,315	59,501
1090 Total									3	287,132	74,941	362,073
1000 Total									3	287,132	74,941	362,073
3000-LEGAL REPRESENTATION												
3015	IN-HOUSE LEGAL REPRESENTATION	00040495	Attorney Advisor	Filled	12	7	Regular	0100	1	89,079	23,249	112,328
		00046152	Attorney Advisor	Filled	13	6	Regular	0100	1	102,985	26,879	129,864
		00046357	Supv Attorney Advisor	Filled	1	0	Regular	0100	1	111,395	29,074	140,468
		00047146	Attorney Advisor	Filled	12	5	Regular	0100	1	84,126	21,957	106,083
		00048144	Legal Administrative Asst	Filled	11	1	Regular	0100	1	56,851	14,838	71,689
		00077241	Attorney Advisor	Filled	12	7	Regular	0100	1	89,079	23,249	112,328
		10006764	Attorney Advisor	Vacant	12	5	Regular	0100	1	84,126	21,957	106,083
10006765	Attorney Advisor	Vacant	12	5	Regular	0100	1	84,126	21,957	106,083		
3015 Total									8	701,766	183,161	884,927
3020	LEGAL HOTLINE	00047353	Paralegal Specialist	Filled	12	5	Regular	0100	1	79,077	20,639	99,716
3020 Total									1	79,077	20,639	99,716
3000 Total									9	780,843	203,800	984,643
4000-POLICY ADVOCACY PROGRAM												
4010	POLICY ADVOCACY PROGRAM	00046153	Legislative Officer	Filled	14	7	Regular	0100	1	116,371	30,373	146,744
		00085624	Legislative and Regulatory Ana	Filled	11	1	Regular	0100	1	56,851	14,838	71,689
4010 Total									2	173,222	45,211	218,433
4000 Total									2	173,222	45,211	218,433
5000-OTA EDUCATIONAL INSTITUTE												
5010	OTA EDUCATIONAL INSTITUTE	00040492	Program Analyst	Filled	11	9	Regular	0100	1	71,469	18,653	90,122
5010 Total									1	71,469	18,653	90,122
5000 Total									1	71,469	18,653	90,122
8000-CASE MNGMT AND COMM OUTREACH												
8010	CASE MANAGEMENT ADMINISTRATION	00040494	Program Support Specialist	Vacant	11	1	Regular	0100	1	56,851	14,838	71,689
		00043832	Program Support Specialist	Filled	11	6	Regular	0100	1	65,987	17,223	83,210
		00047122	Program Support Specialist	Filled	11	6	Regular	0100	1	65,987	17,223	83,210
8010 Total									3	188,825	49,283	238,108
8000 Total									3	188,825	49,283	238,108
Grand Total									18	1,501,490	391,889	1,893,379