Attachment I

Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
TBD	Annual Tenant Summit	$100,000	10/1/2017	9/30/2018		Local	Competitive	
TBD	Expert Witnesses/Depositions	$40,000	10/1/2017	9/30/2018		Local	Competitive	
TBD	Legal Service Providers	$300,000	10/1/2017	9/30/2018		Local	Competitive	
	Contracts Total	**$440,000**						

Attachment I

Subsidies and Transfers

Recipient Name	Contract Purpose - Description of Services	Subsidy Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
None Applicable								

Attachment I

Contracts (All Other CSGs)

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
TBD	Supplies	$10,500	10/1/2017	9/30/2018		Local	Competitive	
	Supplies Total	**$10,500**						
TBD	Local Travel - Parking	$2,500	10/1/2017	9/30/2018		Local	N/A	
Lockheed Martin	Intranet Quorom Operational System	$20,000	10/1/2017	9/30/2018		Local	Sole Source	
TBD	Maintenance/Lease Agreement	$20,000	10/1/2017	9/30/2018		Local	Sole Source	
TBD	Curriculum Development	$10,000	10/1/2017	9/30/2018		Local	Competitive	
West Publishing Group	Online legal access	$4,500	10/1/2017	9/30/2018		Local	Sole Source	
TBD	Marketing	$35,000	10/1/2017	9/30/2018		Local	Competitive	
TBD	Printing	$15,000	10/1/2017	9/30/2018		Local	Competitive	
TBD	Emergency Housing	$534,868	10/1/2017	9/30/2018		Local	N/A	
TBD	Moving and Storage	$25,000	10/1/2017	9/30/2018		Local	Sole Source	
TBD	Court Filing Fees	$4,600	10/1/2017	9/30/2018		Local	N/A	
TBD	Translation & Interpretation	$15,000	10/1/2017	9/30/2018		Local	Competitive	
	Other Services and Charges Total	**$686,468**						
TBD	Equipment and machinery	$5,000	10/1/2017	9/30/2018		Local	Competitive	
	Equipment Total	**$5,000**						