

SCHEDULE A

FY 18 Position No.	FY 18 Position Title	Name	FY 18 FTE	FY 18 Proposed Grade/Step	FY 18 Proposed Salary	FY 18 Step Increases	FY 18 Salary & Step Increases	FY 18 Fringe Benefits	FY 18 Salary + Benefits	Program Code	Reg/Temp/ Term	Sal Plan	CBU	Serv CD	Sched ID
10007399	IT Specialist	Vacant	1	12/1	70,345.00		70,345.00	17,164.18	87,509.18	1040	Reg	DS0087	XAA	A01	A01
			1		70,345.00	0.00	70,345.00	17,164.18	87,509.18	1040 - Information Technology Total					
00038614	Chief Tenant Advocate	Shreve, Johanna E	1	10/0	166,502.00	-	166,502.00	40,626.49	207,128.49	1090	Reg	XS0001	XAA	A80	A80
00040493	Program Analyst	Tolton, Tamela D	1	12 \ 7	83,443.00	927.12	84,370.12	20,586.31	104,956.43	1090	Reg	DS0087	XAA	A01	A01
00046612	Program Support Assistant	Reyes, Jocelyn	1	7/2	40,420.00	472.10	40,892.10	9,977.67	50,869.77	1090	Reg	DS0087	XAA	A01	A01
10008274	Performance Analyst	Vacant	1	11/1	56,852.00		56,852.00	13,871.89	70,723.89	1090	Reg	DS0087	XAA	A01	A01
			4		347,217.00	1,399.22	348,616.22	85,062.36	433,678.58	1090 - Performance Management Total					
00040495	Attorney Advisor	Quillet, Ramona	1	12/7	95,782.00	109.41	95,891.41	23,397.50	119,288.91	3015	Reg	LA0001	XAA	A35	A35
00046152	Attorney Advisor	Sadeghy, Amir M.	1	13/6	110,730.00	3,041.54	113,771.54	27,760.26	141,531.80	3015	Reg	LA0001	XAA	A35	A35
00046357	Supv Attorney Advisor	Taylor, Dennis M.	1	1/0	115,721.00		115,721.00	28,235.92	143,956.92	3015	Reg	LX0001	XAA	A34	A34
00047146	Attorney Advisor	Mundy, William Z.	1	12/5	90,458.00	1,640.86	92,098.86	22,472.12	114,570.98	3015	Reg	LA0001	XAA	A35	A35
00048144	Program Support Specialist	Houser, Cynthia B	1	11/4	62,333.00	425.51	62,758.51	15,313.08	78,071.59	3015	Reg	DS0087	XAA	A01	A01
00077241	Attorney Advisor	Dudek, Stephen	1	12/3	85,134.00	1,028.33	86,162.33	21,023.61	107,185.94	3015	Reg	LA0001	XAA	A35	A35
00040544	Attorney Advisor	Magy, Harrison	1	12/2	82,472.00	1,028.33	83,500.33	20,374.08	103,874.41	3015	Reg	LA0001	XAA	A35	A35
00040494	Attorney Advisor	Treanor, Sean B.	1	12/3	85,134.00	1,028.33	86,162.33	21,023.61	107,185.94	3015	Reg	LA0001	XAA	A35	A35
			8		727,764.00	8,302.31	736,066.31	179,600.18	915,666.49	3015 In-House Legal Representation Total					
00047353	Paralegal Specialist	Lassiter, Horace A.	1	12 \ 5	79,077.00	1,345.60	80,422.60	19,623.11	100,045.71	3020	Reg	DS0087	XAA	A01	A01
			1		79,077.00	1,345.60	80,422.60	19,623.11	100,045.71	3020 - Legal Hotline Total					
00046153	Legislative Officer	Cohn, Joel M.	1	14 \ 8	117,267.00	-	117,267.00	28,613.15	145,880.15	4010	Reg	DS0087	XAA	A01	A01
00085624	Legislative and Regulatory Analyst	Ahmed, Umar	1	11 \ 2	58,679.00	1,616.71	60,295.71	14,712.15	75,007.86	4010	Reg	DS0087	XAA	A01	A01
			2		175,946.00	1,616.71	177,562.71	43,325.30	220,888.01	4010 Policy Advocacy Total					
00040492	Program Analyst	Anderson, Delores J.	1	11 \ 9	71,468.00	565.64	72,033.64	17,576.21	89,609.85	5010	Reg	DS0087	XAA	A01	A01
			1		71,468.00	565.64	72,033.64	17,576.21	89,609.85	5010 - OTA Educational Institute Total					
							0.00		0.00	8010	Reg	DS0087	XAA	A01	A01
10043832	Program Support Specialist	Lucas, Christopher	1	11 \ 8	69,641.00		69,641.00	16,992.40	86,633.40	8010	Reg	DS0087	XAA	A01	A01
00047122	Program Support Specialist	Bolanos, Manuel R.	1	11 \ 8	69,641.00		69,641.00	16,992.40	86,633.40	8010	Reg	DS0087	XAA	A01	A01
			2		139,282.00	0.00	139,282.00	33,984.80	173,266.80	8010 - Case Management Administration Total					
			19		1,611,099.00	13,229.48	1,624,328.48	396,336.14	2,020,664.62	Grand Total					