

Attachment I

Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Central Parking System, VA	Parking for the agency's fleet vehicles	\$200,000	10/1/2017	9/30/2018		SPR	Sole Source	
Various	System Upgrades; maintenance	\$3,112,489	10/1/2017	9/30/2018		Local	Competitive	
Various	Information Technology Contractors	\$821,900	10/1/2017	9/30/2018		Local	Competitive	
Various	Legal Fellowship Program - George Washington University	\$40,000	10/1/2017	9/30/2018		SPR	Sole Source	
TBD	Contractor (Green Building)	\$100,000	10/1/2017	9/30/2018		SPR	Competitive	
OFT	MOU (Cashier services, Armored Car services, merchant fees)	\$146,900	10/1/2017	9/30/2018		SPR	Sole Source	
TBD	System Upgrades; maintenance	\$1,000,000	10/1/2017	9/30/2018		SPR	Competitive	
TBD	BBL Policy Consultant; Portal maintenance/upgrades	\$400,000	10/1/2017	9/30/2018		SPR	Competitive	
TBD	Software upgrades and maintenance (Vending)	\$900,000	10/1/2017	9/30/2018		SPR	Competitive	
Downtown BID Corporation	Trash Collection - BID (Vending)	\$50,000	10/1/2017	9/30/2018		SPR	Sole Source	
TBD	Licensing Services	\$3,954,452	10/1/2017	9/30/2018		SPR	Competitive	
TBD	Legal Services; gym services (Boxing & Wrestling)	\$16,950	10/1/2017	9/30/2018		SPR	Competitive	
TBD	Legal Services; Auditing services; professional services	\$164,548	10/1/2017	9/30/2018		SPR	Competitive	
TBD	Investigative reviewers	\$20,000	10/1/2017	9/30/2018		SPR	Competitive	
TBD	Legal Services; Other	\$83,200	10/1/2017	9/30/2018		SPR	Competitive	
TBD	Exam space; Other	\$40,364	10/1/2017	9/30/2018		SPR	Competitive	
The Stern Legal Group	CCCB coordinator	\$90,000	10/1/2017	9/30/2018		SPR	Competitive	
TBD	Nuisance Abatement contractors	\$786,205	10/1/2017	9/30/2018		SPR	Competitive	
TBD	Proactive Inspectors	\$860,000	10/1/2017	9/30/2018		SPR	Competitive	
	<b>Total Contractual Services</b>	<b>\$12,787,008</b>						



Attachment 1  
Contract (All Other CSGS)

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
TBD	Clothing & Uniforms	\$3,500	10/1/2017	9/30/2018		SPR	Competitive	
TBD	Publications (Office of Weights & Measures)	\$1,500	10/1/2017	9/30/2018		SPR	Competitive	
TBD	Office Supplies	\$359,900	10/1/2017	9/30/2018		SPR	Competitive	
	<b>Supplies Total</b>	<b>\$367,900</b>						
DPW	Fleet Assessment	\$164,931	10/1/2017	9/30/2018		Local	N/A	
	<b>Fixed Costs Total</b>	<b>\$164,931</b>						
TBD	Local Travel/Parking	\$32,400	10/1/2017	9/30/2018		SPR	N/A	
TBD	Travel/Training	\$315,945	10/1/2017	9/30/2018		SPR	N/A	
TBD	Mobile Business System (MBS) (KAD/CPA)	\$10,000	10/1/2017	9/30/2018		SPR	Sole Source	
GA&CPA	MOU with OAG (Insurance Property Legal Services)	\$80,000	10/1/2017	9/30/2018		SPR	N/A	
OAG	MOU with OAG (Insurance Property Legal Services)	\$87,665	10/1/2017	9/30/2018		SPR	N/A	
DCH-R	MOU with DCH-R	\$803,665	10/1/2017	9/30/2018		SPR	N/A	
TBD - Various	Professional Services	\$9,000	10/1/2017	9/30/2018		SPR	Competitive	
TBD	Office Support	\$82,092	10/1/2017	9/30/2018		SPR	Competitive	
TBD	Printing/Duplicating	\$65,000	10/1/2017	9/30/2018		SPR	Competitive	
TBD	Advertising	\$100,000	10/1/2017	9/30/2018		SPR	N/A	
Attorney	Settlement	\$90,200	10/1/2017	9/30/2018		SPR	Sole Source	
USPS	Postage	\$47,000	10/1/2017	9/30/2018		SPR	Competitive	
TBD	Training - Various	\$101,175	10/1/2017	9/30/2018		SPR	N/A	
TBD	Conferences/Fees	\$99,300	10/1/2017	9/30/2018		SPR	N/A	
TBD	Modular Office (Green Building)	\$1,250,000	10/1/2017	9/30/2018		SPR	N/A	
	<b>Other Services and Charges Total</b>	<b>\$3,462,815</b>						
TBD	Computer Equipment (Various)	\$126,000	10/1/2017	9/30/2018		SPR	Competitive	
TBD	Stair Van (Abatement)	\$50,000	10/1/2017	9/30/2018		SPR	Competitive	
TBD	Boxing Equipment	\$5,000	10/1/2017	9/30/2018		SPR	Competitive	
TBD	Postage machine rental	\$25,000	10/1/2017	9/30/2018		SPR	Competitive	
	<b>Equipment Total</b>	<b>\$206,000</b>						
	<b>Total All Other CSGS</b>	<b>\$4,201,646</b>						