

OFFICE OF THE CHIEF FINANCIAL OFFICER
DEPARTMENT OF CONSUMER AND REGULATORY AFFAIRS
FY 2018 BUDGET OVERSIGHT
SCHEDULE A

Fund	Program	Activity Title	Posn Nbr	Title	Grade/ Step	Filled/ Vacant	Reg/ Term	FTE	FY 18 Salary + Increases	FY 18 Fringe Benefits	FY 18 Salary+ Increases + Fringe		
LOCAL	Agency Fiscal Operations	Accounting Operations	00022391	Senior Accountant	13/10	Filled	Reg	1	112,953	27,786	140,739		
			00023097	Accounts Payable Specialist	11/2	Filled	Reg	1	65,215	16,043	81,257		
			00028425	Executive Assistant	13/10	Filled	Reg	1	112,953	27,786	140,739		
			00045764	Accountant	12/10	Filled	Reg	1	97,337	23,945	121,282		
		Accounting Operations Total								4	388,458	95,561	484,018
		ACFO Operations	00002145	Staff Asst	9/10	Filled	Reg	1	65,711	16,165	81,876		
			00003181	Chief Management Operations	15/5	Filled	Reg	1	138,133	33,981	172,114		
			00013982	Assoc Chief Financial Officer	18/4	Filled	Reg	1	197,819	48,663	246,482		
		ACFO Operations Total								3	401,663	98,809	500,472
		Budget Operations	00001250	Budget Officer	14/3	Filled	Reg	1	111,525	27,435	138,960		
			00002736	Agency Fiscal Officer	16/1	Filled	Reg	1	145,288	35,741	181,029		
			00077976	Manager, Revenue	14/8	Filled	Reg	1	126,840	31,203	158,043		
			00082369	Controllor	16/6	Filled	Reg	1	171,390	42,162	213,551		
	Budget Operations Total								4	555,042	136,540	691,583	
	Agency Fiscal Operations Total								11	1,345,163	330,910	1,676,073	
	Agency Management	Communications	00001053	PGM SPEC	13/8	Filled	Reg	1	99,229	24,410	123,639		
			00018044	Public Affairs Specialist	12/7	Filled	Term	1	84,202	20,714	104,916		
			00040690	Program Analyst	12/5	Filled	Reg	1	79,077	19,453	98,530		
			00085416	Pgm Mgr	14/0	Filled	Reg	1	103,201	25,387	128,588		
		Communications Total								4	365,709	89,965	455,674
		Customer Service	00015448	Contact Representative	8/5	Filled	Reg	1	53,449	13,148	66,597		
			00091015	Community Outreach Specialist	11/1	Vacant	Reg	1	56,852	13,986	70,838		
			00091016	Community Outreach Specialist	11/1	Vacant	Reg	1	56,852	13,986	70,838		
			10007648	Customer Service Representative	8/1	Vacant	Reg	1	46,399	11,414	57,813		
			10007649	Customer Service Representative	8/1	Vacant	Reg	1	46,399	11,414	57,813		
		Customer Service Total								5	259,951	63,948	323,899
		Fleet Management	00015708	Fleet Program Specialist	11/8	Filled	Reg	1	76,389	18,792	95,181		
		Fleet Management Total								1	76,389	18,792	95,181
		Information Technology	00008373	Information Technology Spec	12/10	Filled	Reg	1	97,340	23,946	121,286		
			00020769	IT Specialist (Database)	13/7	Filled	Reg	1	105,932	26,059	131,992		
			00022609	Information Technology Spec	12/9	Filled	Reg	1	94,978	23,365	118,343		
			00077330	IT Business Analyst	12/2	Filled	Term	1	79,266	19,499	98,765		
			00091008	Supvy IT Specialist (OS)	14/0	Filled	Reg	1	99,659	24,516	124,175		
00091009			IT Specialist (Systems Analsi	14/10	Filled	Reg	1	123,403	30,357	153,760			
00091010			IT Specialist (OS/SYSANALYSIS)	14/1	Vacant	Reg	1	103,605	25,487	129,092			
00091011			IT Specialist (OS/SYSANALYSIS)	14/1	Vacant	Reg	1	103,605	25,487	129,092			
00091012			IT Specialist (OS/SYSANALYSIS)	14/1	Vacant	Reg	1	103,605	25,487	129,092			
00091013			IT Specialist (OS/SYSANALYSIS)	14/1	Vacant	Reg	1	103,605	25,487	129,092			
00091014			IT Specialist (OS/SYSANALYSIS)	14/1	Vacant	Reg	1	103,605	25,487	129,092			
Information Technology Total								11	1,118,603	275,176	1,393,780		
Legal		00041724	Supervisory Attorney Advisor	2/0	Filled	Reg	1	134,179	33,008	167,188			
		00041727	Attorney Advisor	12/2	Filled	Reg	1	83,195	20,466	103,661			
		00041728	Attorney Advisor	14/7	Filled	Reg	1	133,583	32,861	166,444			
		00041729	Attorney Advisor	14/5	Filled	Reg	1	126,519	31,124	157,642			
		00041803	Trial Attorney	14/4	Filled	Reg	1	117,551	28,918	146,468			
		00041804	Staff Asst	12/4	Filled	Reg	1	85,168	20,951	106,119			
		00041806	Paralegal Specialist	12/4	Filled	Reg	1	85,077	20,929	106,006			
		00042194	Attorney Advisor	13/4	Filled	Term	1	103,599	25,485	129,084			
	00046206	Attorney Advisor	14/6	Filled	Reg	1	131,601	32,374	163,974				
Legal Total								9	1,000,471	246,116	1,246,586		
Performance Management	00013509	Director	E5/0	Filled	Reg	1	164,440	40,452	204,892				
	00035053	Program Analyst	12/5	Filled	Reg	1	87,258	21,465	108,723				

OFFICE OF THE CHIEF FINANCIAL OFFICER
DEPARTMENT OF CONSUMER AND REGULATORY AFFAIRS
FY 2018 BUDGET OVERSIGHT
SCHEDULE A

Fund	Program	Activity Title	Posn Nbr	Title	Grade/ Step	Filled/ Vacant	Reg/ Term	FTE	FY 18 Salary + Increases	FY 18 Fringe Benefits	FY 18 Salary+ Increases + Fringe
			00036374	Management & Program Analyst	14/5	Filled	Reg	1	108,660	26,730	135,390
			00082757	Program Analyst	12/7	Filled	Reg	1	84,286	20,734	105,021
			00085568	Special Assistant	7/0	Filled	Reg	1	114,365	28,134	142,499
			10008315	IT Developer	12/1	Vacant	Reg	7	532,574	131,013	663,587
			10008317	Data Analyst	13/1	Vacant	Reg	1	87,657	21,564	109,221
			10008318	Information Technology Spec (MP)	14/1	Vacant	Reg	1	103,605	25,487	129,092
			10008319	Information Technology Spec (MP)	12/2	Vacant	Reg	1	78,444	19,297	97,741
		Performance Management Total						15	1,361,288	334,877	1,696,165
	Personnel		00017120	Program Analyst	12/4	Filled	Term	1	77,989	19,185	97,174
			00024744	Human Resources Specialist	13/6	Filled	Reg	1	96,134	23,649	119,783
			00024780	Human Resources Officer II	14/0	Filled	Reg	1	119,590	29,419	149,009
		Personnel Total						3	293,713	72,253	365,966
	Property Management		00016783	Support Services Manager	13/0	Filled	Reg	1	109,521	26,942	136,463
			00018361	Pgm Support Spec	11/6	Filled	Reg	1	71,371	17,557	88,928
			00025368	Support Services Specialist	9/10	Filled	Reg	1	65,709	16,164	81,873
		Property Management Total						3	246,601	60,664	307,265
	Risk Management		00040993	Risk Management Coordinator	13/4	Filled	Reg	1	89,545	22,028	111,573
		Risk Management Total						1	89,545	22,028	111,573
	Training and Employee Development		00002403	Training Coordinator	13/8	Filled	Reg	1	99,229	24,410	123,639
		Training and Employee Development Total						1	99,229	24,410	123,639
	Agency Management Total							53	4,911,500	1,208,229	6,119,729
	Enforcement	Regulatory Investigations	00077331	Investigator	12/5	Filled	Reg	1	85,530	21,040	106,570
		Regulatory Investigations Total						1	85,530	21,040	106,570
		Rehabilitation	00007865	Rehab Spec	12/9	Filled	Reg	1	94,978	23,365	118,343
			00008741	Housing Rehab. Specialist	11/9	Filled	Reg	1	77,299	19,016	96,315
			00016107	Pgm Mgr	14/0	Filled	Reg	1	110,100	27,085	137,184
			00083076	Pgm Support Spec	9/10	Filled	Term	1	65,709	16,164	81,873
			10008289	Laborer	11/1	Vacant	Reg	1	61,491	15,127	76,618
			10008290	Laborer	11/1	Vacant	Reg	1	61,491	15,127	76,618
			10008291	Laborer	11/1	Vacant	Reg	1	61,491	15,127	76,618
			10008292	Laborer	11/1	Vacant	Reg	1	61,491	15,127	76,618
			10008293	Laborer	11/1	Vacant	Reg	1	61,491	15,127	76,618
			10008294	Laborer	11/1	Vacant	Reg	1	61,491	15,127	76,618
			10008295	Laborer	11/1	Vacant	Reg	1	61,491	15,127	76,618
			10008296	Laborer	11/1	Vacant	Reg	1	61,491	15,127	76,618
			10008297	Laborer	11/1	Vacant	Reg	1	61,491	15,127	76,618
			10008298	Laborer	11/1	Vacant	Reg	1	61,491	15,127	76,618
			10008299	Laborer	11/1	Vacant	Reg	1	61,491	15,127	76,618
			10008300	Laborer	11/1	Vacant	Reg	1	61,491	15,127	76,618
			10008301	Laborer	12/4	Vacant	Reg	1	83,168	20,459	103,627
			10008302	Laborer	12/4	Vacant	Reg	1	83,168	20,459	103,627
		Rehabilitation Total						18	1,252,314	308,069	1,560,383
		Scheduling and Enforcement	00036697	Pgm Mgr	14/0	Filled	Reg	1	99,658	24,516	124,174
			00042089	Paralegal Specialist	12/10	Filled	Reg	1	89,992	22,138	112,130
			00082753	Pgm Support Spec	11/3	Filled	Reg	1	65,600	16,138	81,738
			00082755	Pgm Support Spec	9/10	Filled	Term	1	65,709	16,164	81,873
			00083078	Contact Representative	7/6	Filled	Reg	1	50,157	12,339	62,496
			00083083	Housing Rehab. Specialist	11/5	Filled	Reg	1	69,395	17,071	86,466
			00083104	Paralegal Specialist	12/10	Filled	Reg	1	89,992	22,138	112,130
			10083085	Program Support Specialist	11/1	Vacant	Term	1	61,491	15,127	76,618
		Scheduling and Enforcement Total						8	591,994	145,631	737,624
	Enforcement Total							27	1,929,838	474,740	2,404,578

OFFICE OF THE CHIEF FINANCIAL OFFICER
DEPARTMENT OF CONSUMER AND REGULATORY AFFAIRS
FY 2018 BUDGET OVERSIGHT
SCHEDULE A

Fund	Program	Activity Title	Posn Nbr	Title	Grade/ Step	Filled/ Vacant	Reg/ Term	FTE	FY 18 Salary + Increases	FY 18 Fringe Benefits	FY 18 Salary+ Increases + Fringe			
	Inspection	Construction Compliance	00014538	Building Code Inspector II	12/8	Filled	Reg	1	92,713	22,807	115,521			
			00024588	Comb. Code Comp. Spec. III	13/4	Filled	Reg	1	96,637	23,773	120,409			
			00025148	Comb. Code Comp. Spec. III	13/6	Filled	Reg	1	101,712	25,021	126,733			
			00026947	Contact Representative	8/7	Filled	Reg	1	55,668	13,694	69,362			
			00028452	Building Code Inspector II	12/1	Vacant	Reg	1	76,082	18,716	94,798			
			00036387	Comb. Code Comp. Spec. III	13/1	Vacant	Reg	1	87,657	21,564	109,221			
			00042579	Supervisory Combination Code S	14/0	Filled	Reg	1	111,550	27,441	138,991			
			00087555	Comb. Code Comp. Spec. II	12/2	Filled	Reg	1	80,353	19,767	100,120			
			00087556	Building Code Inspector II	12/1	Vacant	Reg	1	76,082	18,716	94,798			
			Construction Compliance Total								9	778,454	191,500	969,953
			Residential Inspections	00015942	Program Analyst	12/7	Filled	Reg	1	92,525	22,761	115,287		
				00019768	Housing Code Specialist	7/10	Filled	Reg	1	55,462	13,644	69,106		
				00020664	Housing Code Inspector II	11/10	Filled	Reg	1	79,275	19,502	98,777		
				00021546	Comb. Code Comp. Spec. I	11/8	Filled	Reg	1	75,404	18,549	93,954		
				00082754	Pgm Support Spec	9/2	Filled	Reg	1	52,669	12,957	65,626		
	00082759	Program Analyst		12/5	Filled	Reg	1	85,530	21,040	106,570				
	00083210	Contact Representative		8/5	Filled	Term	1	52,311	12,869	65,180				
	00088226	Program Manager		13/0	Vacant	Reg	1	103,992	25,582	129,574				
	00091017	Contact Representative		7/2	Filled	Reg	1	43,718	10,755	54,473				
	00091018	Contact Representative		7/2	Filled	Reg	1	43,718	10,755	54,473				
	10008286	Inspector (Mayor's Policy)		11/1	Vacant	Reg	1	61,491	15,127	76,618				
	10008287	Inspector (Mayor's Policy)		11/1	Vacant	Reg	1	61,491	15,127	76,618				
	10008288	Inspector (Mayor's Policy)		11/1	Vacant	Reg	1	61,491	15,127	76,618				
	Residential Inspections Total								13	869,078	213,793	1,082,871		
	Inspection Total								22	1,647,531	405,293	2,052,824		
	Licensing	Consumer Protection	00023622	Investigator	12/8	Filled	Reg	1	92,713	22,807	115,521			
			00025030	Community Outreach Specialist	12/6	Filled	Reg	1	87,892	21,621	109,513			
		Consumer Protection Total								2	180,605	44,429	225,034	
Corporations Division		00074983	Program Support Assistant OA	8/10	Filled	Reg	1	59,701	14,686	74,387				
		00074985	Program Support Asst (OA)	8/9	Filled	Term	1	58,510	14,394	72,904				
Corporations Division Total								2	118,211	29,080	147,292			
Licensing Total								4	298,817	73,509	372,325			
Permitting	Permits	00000540	Program Analyst	12/3	Filled	Reg	1	80,994	19,924	100,918				
		00007184	Permit Ctr. Oper. Supervisor	13/0	Filled	Reg	1	92,700	22,804	115,504				
		00008060	Contact Representative	8/3	Filled	Reg	1	50,493	12,421	62,914				
		00016299	Contact Representative	8/10	Filled	Reg	1	59,701	14,686	74,387				
		00016608	Contact Representative	8/7	Filled	Reg	1	55,611	13,680	69,292				
		00017354	Pgm Support Spec	9/8	Filled	Reg	1	63,391	15,594	78,986				
		00021979	Contact Representative	8/9	Filled	Reg	1	58,624	14,421	73,045				
		00026035	Contact Representative	8/2	Filled	Term	1	49,072	12,072	61,143				
		00035154	ENGINEER	12/7	Filled	Reg	1	91,438	22,494	113,932				
		00040579	Program Analyst	12/9	Filled	Reg	1	95,075	23,388	118,464				
		00043182	Program Analyst	12/2	Filled	Term	1	79,447	19,544	98,991				
		00048210	Contact Representative	7/7	Filled	Reg	1	52,470	12,908	65,377				
		00083206	Management & Program Analyst	14/5	Filled	Reg	1	109,248	26,875	136,123				
		00083209	Contact Representative	7/6	Filled	Term	1	49,590	12,199	61,789				
		00083211	Contact Representative	8/3	Filled	Reg	1	50,436	12,407	62,843				
		00085332	Pgm Support Spec	9/10	Filled	Term	1	65,709	16,164	81,873				
		10004505	Contact Representative	8/1	Vacant	Reg	1	46,399	11,414	57,813				
		10017024	Contact Representative	8/1	Vacant	Reg	1	46,399	11,414	57,813				
		Permits Total								18	1,196,797	294,412	1,491,209	
			Plan Review	00000457	Gen Engineer Mechanical	12/2	Filled	Reg	1	80,579	19,823	100,402		

OFFICE OF THE CHIEF FINANCIAL OFFICER
DEPARTMENT OF CONSUMER AND REGULATORY AFFAIRS
FY 2018 BUDGET OVERSIGHT
SCHEDULE A

Fund	Program	Activity Title	Posn Nbr	Title	Grade/ Step	Filled/ Vacant	Reg/ Term	FTE	FY 18 Salary + Increases	FY 18 Fringe Benefits	FY 18 Salary+ Increases + Fringe					
			00000716	Plans Review Coor	11/6	Filled	Reg	1	71,371	17,557	88,928					
			00000948	Technical Plans Reviewer	12/4	Filled	Reg	1	83,168	20,459	103,627					
			00004893	Fire Protection Manager	14/0	Filled	Reg	1	116,694	28,707	145,401					
			00013182	Electrical Engineer	12/10	Filled	Reg	1	97,340	23,946	121,286					
			00016170	Structural Engineer	12/6	Filled	Reg	1	88,351	21,734	110,086					
			00022031	Fire Protection Engineer	12/10	Filled	Reg	1	97,340	23,946	121,286					
			00024873	Electrical Engineer	12/7	Filled	Reg	1	90,254	22,202	112,456					
			00025990	Fire Protection Engineer	12/7	Filled	Reg	1	91,166	22,427	113,593					
			00027690	Fire Protection Engineer	12/4	Filled	Reg	1	84,171	20,706	104,877					
			00035502	Structural Engineer	12/10	Filled	Reg	1	97,340	23,946	121,286					
			00037555	Supv Structural Engineer	13/0	Vacant	Reg	1	103,992	25,582	129,574					
			00038680	Structural Engineer	12/10	Filled	Reg	1	97,340	23,946	121,286					
			00039317	Mechanical Engineer	12/9	Filled	Reg	1	94,978	23,365	118,343					
			00039377	Plans Review Coor	11/10	Filled	Reg	1	79,275	19,502	98,777					
			00040013	Electrical Engineer	12/8	Filled	Reg	1	92,616	22,784	115,400					
			00040225	Mechanical Engineer	12/8	Filled	Reg	1	92,616	22,784	115,400					
			00040813	Electrical Engineer	12/2	Filled	Term	1	79,266	19,499	98,765					
			00044017	Structural Engineer	12/8	Filled	Reg	1	93,981	23,119	117,101					
			00082765	Plans Reviewer	13/2	Filled	Reg	1	91,554	22,522	114,076					
			00082766	Supervisory Electrical Enginee	13/0	Vacant	Reg	1	96,571	23,756	120,327					
			00083212	Structural Engineer	12/9	Filled	Reg	1	95,437	23,478	118,915					
			00083213	Structural Engineer	12/5	Filled	Reg	1	86,533	21,287	107,820					
			00083214	Plans Reviewer	12/1	Vacant	Reg	1	76,082	18,716	94,798					
			00083222	Gen Engineer Mechanical	12/10	Filled	Reg	1	97,340	23,946	121,286					
			00085333	Plans Review Coor	11/4	Filled	Reg	1	67,955	16,717	84,672					
			00085334	Pgm Support Spec	9/1	Filled	Reg	1	51,039	12,556	63,595					
			00087563	Structural Engineer	12/4	Filled	Term	1	84,352	20,751	105,103					
			00091019	Plans Reviewer	12/1	Vacant	Reg	1	76,082	18,716	94,798					
			Plan Review Total								29	2,554,785	628,477	3,183,262		
			Surveyor's Office	00005146	Autocad Spec	12/10	Filled	Reg	1	97,340	23,946	121,286				
				00006088	Lead Survey Analyst	12/7	Filled	Reg	1	90,254	22,202	112,456				
				00006652	Pgm Support Spec	11/7	Filled	Reg	1	73,347	18,043	91,390				
				00008238	Surveyor DC	15/0	Filled	Reg	1	148,569	36,548	185,117				
				00021289	PGM SPEC	11/10	Filled	Reg	1	79,275	19,502	98,777				
				00083221	Engineering Technician	11/3	Filled	Reg	1	66,585	16,380	82,965				
			Surveyor's Office Total								6	555,371	136,621	691,992		
			Permitting Total								53	4,306,953	1,059,510	5,366,463		
			Zoning	Zoning Administration	00006722	Engineering Technician	12/7	Filled	Reg	1	91,982	22,628	114,609			
					00027684	Engineering Technician	12/3	Filled	Reg	1	82,806	20,370	103,176			
					00035474	Engineering Technician	12/5	Filled	Reg	1	86,171	21,198	107,369			
					00037633	Zoning Administrator	16/0	Filled	Reg	1	155,702	38,303	194,004			
					00038928	Program Support Assistant OA	8/5	Filled	Reg	1	52,882	13,009	65,891			
					00039159	Deputy Prog. Mgr. for Zoning	14/0	Filled	Reg	1	119,590	29,419	149,009			
					00039834	Engineering Technician	12/8	Filled	Reg	1	92,616	22,784	115,400			
					00082763	Pgm Support Spec	9/8	Filled	Reg	1	63,266	15,564	78,830			
			Zoning Administration Total								8	745,014	183,273	928,288		
			Zoning Total								8	745,014	183,273	928,288		
			LOCAL Total								178	15,184,815	3,735,464	18,920,279		
			SPR	Agency Fiscal Operations	Accounting Operations	00032396	Accountant	9/4	Filled	Reg	1	56,684	13,944	70,628		
					Accounting Operations Total								1	56,684	13,944	70,628
					Budget Operations	00077139	Budget Dir	16/5	Filled	Reg	1	168,524	41,457	209,981		
					00077140	Manager, Financial Reporting	15/5	Filled	Reg	1	137,227	33,758	170,985			

OFFICE OF THE CHIEF FINANCIAL OFFICER
DEPARTMENT OF CONSUMER AND REGULATORY AFFAIRS
FY 2018 BUDGET OVERSIGHT
SCHEDULE A

Fund	Program	Activity Title	Posn Nbr	Title	Grade/ Step	Filled/ Vacant	Reg/ Term	FTE	FY 18 Salary + Increases	FY 18 Fringe Benefits	FY 18 Salary+ Increases + Fringe
			00082370	Budget Analyst	12/6	Filled	Reg	1	89,800	22,091	111,891
			00085446	Budget Analyst	12/6	Filled	Reg	1	88,894	21,868	110,762
		Budget Operations Total						4	484,445	119,173	603,619
	Agency Fiscal Operations Total							5	541,129	133,118	674,246
	Agency Management	Communications	00091040	Public Affairs Specialist	12/2	Filled	Reg	1	72,528	17,842	90,370
		Communications Total						1	72,528	17,842	90,370
		Customer Service	00010809	Pgm Support Spec	9/6	Filled	Reg	1	59,189	14,560	73,749
			00017736	Contact Representative	8/10	Filled	Reg	1	59,701	14,686	74,387
			00040501	Contact Representative	8/7	Filled	Reg	1	56,745	13,959	70,704
			00083224	Customer Service Supervisor	13/0	Filled	Term	1	86,660	21,318	107,978
			00091006	Pgm Support Spec	9/10	Filled	Reg	1	65,709	16,164	81,873
			00091007	Contact Representative	7/2	Filled	Reg	1	43,718	10,755	54,473
			00091024	Contact Representative	8/1	Vacant	Reg	1	46,399	11,414	57,813
		Customer Service Total						7	418,121	102,858	520,978
		Information Technology	00003506	Program Support Asst (OA)	8/7	Filled	Reg	1	55,781	13,722	69,503
			00007298	Information Technology Spec	13/10	Filled	Reg	1	112,956	27,787	140,743
			00009630	Program Support Asst (OA)	8/5	Filled	Term	1	52,825	12,995	65,820
			00015879	Information Technology Spec	12/8	Filled	Reg	1	94,163	23,164	117,327
			00021161	Information Technology Special	9/7	Filled	Reg	1	60,819	14,961	75,780
			00037416	Director of Information System	16/0	Filled	Reg	1	157,966	38,860	196,826
			00039048	IT Spec (OS/SYSANALYSIS)	13/6	Filled	Reg	1	101,712	25,021	126,733
			00041154	Info Tech Spec	13/10	Filled	Reg	1	112,956	27,787	140,743
			00048036	Program Support Asst (OA)	8/5	Filled	Reg	1	52,311	12,869	65,180
			00070172	Supvy IT Specialist (OS)	14/0	Filled	Reg	1	123,806	30,456	154,262
			00085335	Information Technology Special	13/2	Filled	Reg	1	91,338	22,469	113,808
			00085418	Pgm Mgr	14/0	Vacant	Reg	1	119,590	29,419	149,009
			00085419	Supervisory IT Specialist	15/0	Filled	Reg	1	131,018	32,230	163,249
		Information Technology Total						13	1,267,242	311,741	1,578,983
		Legal	00039833	Supervisory Legislative and Pu	14/0	Filled	Reg	1	108,745	26,751	135,496
			00040688	Legislative Affairs Specialist	13/2	Filled	Reg	1	85,148	20,946	106,095
		Legal Total						2	193,893	47,698	241,591
		Performance Management	00000044	Deputy Director	10/0	Filled	Reg	1	153,831	37,842	191,673
			00000676	Special Assistant	14/7	Filled	Reg	1	114,199	28,093	142,292
			00008559	Administrative Services Office	15/0	Filled	Reg	1	145,542	35,803	181,345
			00024128	Data & Case Management Speical	13/2	Filled	Reg	1	84,351	20,750	105,102
			00036598	Operations Manager	14/0	Filled	Reg	1	111,482	27,425	138,907
			00077333	Investigator	13/5	Filled	Reg	1	91,438	22,494	113,932
			00085417	Data, Accountability and Resea	14/0	Filled	Reg	1	113,785	27,991	141,776
			00087561	Staff Asst	12/9	Filled	Term	1	89,573	22,035	111,608
		Performance Management Total						8	904,201	222,433	1,126,634
		Personnel	00040022	Labor & Employee Rel. Liaison	14/7	Filled	Reg	1	114,199	28,093	142,292
		Personnel Total						1	114,199	28,093	142,292
	Agency Management Total							32	2,970,183	730,665	3,700,848
	Enforcement	Regulatory Investigations	00010346	Investigator	12/9	Filled	Reg	1	95,166	23,411	118,577
			00012439	Investigator	12/8	Filled	Reg	1	92,713	22,807	115,521
			00015974	Investigator	12/10	Filled	Reg	1	97,340	23,946	121,286
			00020812	Investigator	12/10	Filled	Reg	1	97,340	23,946	121,286
			00021519	Program Analyst	12/3	Filled	Reg	1	81,175	19,969	101,144
			00024748	Investigator	12/10	Filled	Reg	1	97,340	23,946	121,286
			00025362	Investigator	12/10	Filled	Reg	1	97,340	23,946	121,286
			00027156	Investigator	12/7	Filled	Reg	1	90,254	22,202	112,456
		Regulatory Investigations Total						8	748,668	184,172	932,840

OFFICE OF THE CHIEF FINANCIAL OFFICER
DEPARTMENT OF CONSUMER AND REGULATORY AFFAIRS
FY 2018 BUDGET OVERSIGHT
SCHEDULE A

Fund	Program	Activity Title	Posn Nbr	Title	Grade/ Step	Filled/ Vacant	Reg/ Term	FTE	FY 18 Salary + Increases	FY 18 Fringe Benefits	FY 18 Salary+ Increases + Fringe		
		Rehabilitation	00023209	Pgm Support Spec	11/4	Filled	Reg	1	68,106	16,754	84,861		
			00024387	Program Support Specialist	11/8	Filled	Reg	1	76,010	18,699	94,709		
			00028476	Pgm Support Spec	11/5	Filled	Reg	1	69,855	17,184	87,040		
			00028482	Management & Program Analyst	14/5	Filled	Reg	1	109,601	26,962	136,563		
			00077338	Pgm Support Spec	9/5	Filled	Reg	1	57,751	14,207	71,958		
			00088680	Enforcement Administrator	15/0	Filled	Reg	1	133,694	32,889	166,583		
			00090960	Laborer	4/8	Filled	Term	1	46,592	11,462	58,054		
			00090976	Laborer	4/8	Filled	Term	1	46,592	11,462	58,054		
			00090980	Laborer	4/8	Filled	Term	1	46,592	11,462	58,054		
			00090981	Motor Vehicle Operator	6/5	Filled	Term	1	48,360	11,897	60,257		
			00090982	Motor Vehicle Operator	6/4	Filled	Term	1	46,883	11,533	58,416		
			00090983	Laborer	4/6	Filled	Term	1	44,013	10,827	54,840		
			00090985	Motor Vehicle Operator	7/5	Filled	Term	1	51,501	12,669	64,170		
			00090986	Motor Vehicle Operator	7/5	Filled	Term	1	51,501	12,669	64,170		
			00090990	Laborer Leader	8/2	Filled	Term	1	54,163	13,324	67,487		
			00090992	Laborer Leader	8/2	Filled	Term	1	54,163	13,324	67,487		
			00091000	Vacant Building Inspector	9/2	Filled	Term	1	52,669	12,957	65,626		
			00091002	Vacant Building Inspector	9/2	Filled	Term	1	52,669	12,957	65,626		
			00091003	Vacant Building Inspector	9/2	Filled	Term	1	52,669	12,957	65,626		
			00091005	Housing Rehab. Specialist	11/2	Filled	Term	1	63,467	15,613	79,080		
		Rehabilitation Total								20	1,226,852	301,806	1,528,658
		Vacant Property	00041140	Pgm Support Spec	9/7	Filled	Reg	1	60,819	14,961	75,780		
			00045813	Pgm Support Spec	9/5	Filled	Reg	1	57,559	14,160	71,719		
			00045814	Program Support Specialist	11/3	Filled	Reg	1	66,888	16,455	83,343		
			00077329	Pgm Support Spec	9/6	Filled	Reg	1	60,194	14,808	75,001		
			00083077	Program Support Specialist	9/4	Filled	Term	1	55,929	13,759	69,688		
			00083079	Program Support Specialist	11/6	Filled	Reg	1	72,210	17,764	89,974		
			00083080	Program Support Specialist	11/8	Filled	Reg	1	76,010	18,699	94,709		
			00083223	Pgm Support Spec	11/4	Filled	Reg	1	68,106	16,754	84,861		
		Vacant Property Total								8	517,716	127,358	645,074
		Enforcement Total								36	2,493,237	613,336	3,106,573
		Inspection	Building Inspection Division	00000361	Comb. Code Comp. Spec. I	11/7	Filled	Reg	1	73,959	18,194	92,153	
				00000576	Code Compl Spec (Boiler)	12/5	Filled	Reg	1	86,714	21,332	108,046	
				00001981	Building Code Inspector II	12/6	Filled	Reg	1	89,257	21,957	111,215	
				00002524	Contact Representative	8/10	Filled	Reg	1	59,701	14,686	74,387	
				00004215	Building Code Inspector II	12/7	Filled	Reg	1	91,257	22,449	113,706	
				00006238	Administrative Officer	13/0	Filled	Reg	1	93,359	22,966	116,326	
				00008485	Program Analyst	12/3	Filled	Reg	1	83,077	20,437	103,514	
				00010099	Comb. Code Comp. Spec. III	13/5	Filled	Reg	1	99,663	24,517	124,181	
				00010419	Comb. Code Comp. Spec. III	13/5	Filled	Reg	1	99,987	24,597	124,584	
				00015694	Comb. Code Comp. Spec. III	13/6	Filled	Reg	1	104,307	25,660	129,967	
				00016028	Comb. Code Comp. Spec. III	13/4	Filled	Reg	1	97,499	23,985	121,484	
				00016155	Code Compl Spec (Elevator)	12/8	Filled	Reg	1	92,622	22,785	115,407	
				00016938	Building Code Inspector	11/2	Filled	Reg	1	64,458	15,857	80,314	
00018041	Building Code Inspector III			13/5	Filled	Reg	1	100,957	24,835	125,793			
00021357	Contact Representative			8/7	Filled	Reg	1	55,611	13,680	69,292			
00022706	Building Code Inspector II			12/1	Vacant	Reg	1	76,082	18,716	94,798			
00024078	Building Code Inspector III			13/3	Filled	Reg	1	95,335	23,452	118,788			
00025756	Code Compl Spec (Boiler)			12/8	Filled	Reg	1	92,622	22,785	115,407			
00025849	Code Compl Spec (Boiler)			12/5	Filled	Reg	1	87,349	21,488	108,836			
00026413	Contact Representative			8/10	Filled	Reg	1	59,701	14,686	74,387			
00027457	Building Code Inspector III			13/6	Filled	Reg	1	101,712	25,021	126,733			

OFFICE OF THE CHIEF FINANCIAL OFFICER
DEPARTMENT OF CONSUMER AND REGULATORY AFFAIRS
FY 2018 BUDGET OVERSIGHT
SCHEDULE A

Fund	Program	Activity Title	Posn Nbr	Title	Grade/ Step	Filled/ Vacant	Reg/ Term	FTE	FY 18 Salary + Increases	FY 18 Fringe Benefits	FY 18 Salary+ Increases + Fringe
			00028463	Deputy Building Official	15/0	Filled	Reg	1	122,750	30,197	152,947
			00035630	Chief Building Official	16/0	Vacant	Reg	1	147,300	36,236	183,536
			00035683	Code Compl Spec (Elevator)	12/8	Filled	Reg	1	92,616	22,784	115,400
			00036109	Building Code Inspector II	12/2	Filled	Term	1	79,175	19,477	98,652
			00040745	Code Compl Spec (Elevator)	12/8	Filled	Reg	1	92,616	22,784	115,400
			00041151	Program Analyst	12/3	Filled	Reg	1	81,084	19,947	101,031
			00043324	Supv Combo Code Specialist	13/0	Filled	Reg	1	86,660	21,318	107,978
			00044019	Program Analyst	12/3	Filled	Reg	1	80,994	19,924	100,918
			00044020	Pgm Support Spec	8/8	Filled	Reg	1	57,089	14,044	71,133
			00044273	Building Code Inspector II	12/8	Filled	Reg	1	94,978	23,365	118,343
			00044442	Program Analyst	12/3	Filled	Reg	1	81,718	20,103	101,821
			00044480	Building Code Inspector II	12/10	Filled	Reg	1	97,340	23,946	121,286
			00045809	Code Compl Spec (Elevator)	12/7	Filled	Reg	1	90,254	22,202	112,456
			00046731	Program Analyst	13/7	Filled	Reg	1	97,834	24,067	121,902
			00073370	Building Code Inspector II	12/7	Filled	Reg	1	91,257	22,449	113,706
			00088227	Contact Representative	8/4	Filled	Reg	1	50,833	12,505	63,338
		Building Inspection Division Total						37	3,249,732	799,434	4,049,166
		Construction Compliance	00008534	Comb. Code Comp. Spec. II	12/6	Filled	Reg	1	87,892	21,621	109,513
			00016968	Comb. Code Comp. Spec. III	13/2	Filled	Reg	1	92,740	22,814	115,554
			00091026	Pgm Support Spec	9/10	Filled	Reg	1	65,709	16,164	81,873
		Construction Compliance Total						3	246,341	60,600	306,941
		Residential Inspections	00000345	Housing Code Inspector II	11/6	Filled	Reg	1	71,371	17,557	88,928
			00001540	Housing Code Inspector I	9/5	Filled	Reg	1	57,626	14,176	71,802
			00009401	Housing Code Inspector I	9/4	Filled	Reg	1	56,934	14,006	70,939
			00011812	Housing Code Inspector I	9/5	Filled	Reg	1	58,314	14,345	72,659
			00012216	Contact Representative	7/1	Filled	Reg	1	43,605	10,727	54,332
			00022414	Housing Code Inspector I	9/10	Filled	Reg	1	65,709	16,164	81,873
			00027080	Comb. Code Comp. Spec. I	11/8	Filled	Reg	1	75,404	18,549	93,954
			00032919	Comb. Code Comp. Spec. I	11/7	Filled	Reg	1	74,110	18,231	92,341
			00033633	Housing Code Inspector II	11/9	Filled	Reg	1	77,299	19,016	96,315
			00035495	Housing Code Inspector I	9/5	Filled	Reg	1	58,564	14,407	72,970
			00037572	Housing Inspection Prog Mngr	14/0	Filled	Reg	1	106,300	26,150	132,450
			00040104	Contact Representative	8/8	Filled	Reg	1	56,745	13,959	70,704
			00040575	Program Support Specialist	11/8	Filled	Reg	1	75,323	18,529	93,852
			00083136	Housing Code Inspector I	9/2	Filled	Term	1	53,361	13,127	66,488
			00083137	Housing Code Specialist	7/5	Filled	Term	1	48,122	11,838	59,960
		Residential Inspections Total						15	978,787	240,782	1,219,569
		Inspection Total						55	4,474,860	1,100,816	5,575,676
	Licensing	Business Service Center	00002962	Admin Bus & Prof	15/0	Filled	Reg	1	112,243	27,612	139,855
			00010188	Pgm Mngr	14/0	Filled	Reg	1	99,659	24,516	124,175
			00021149	Business Licensing Specialist	9/10	Filled	Reg	1	65,709	16,164	81,873
			00022266	Small Business Resource Center	13/0	Filled	Reg	1	105,284	25,900	131,184
			00022735	Business Licensing Specialist	9/10	Filled	Reg	1	65,709	16,164	81,873
			00039057	Program Support Specialist	11/5	Filled	Reg	1	70,007	17,222	87,228
			00040547	Program Support Specialist	11/5	Filled	Reg	1	70,613	17,371	87,984
			00085337	Pgm Support Spec	9/10	Filled	Reg	1	65,709	16,164	81,873
		Business Service Center Total						8	654,933	161,114	816,046
		Consumer Protection	00077332	Investigator	12/5	Filled	Reg	1	85,530	21,040	106,570
			00091023	Investigator	12/1	Vacant	Reg	1	76,082	18,716	94,798
		Consumer Protection Total						2	161,612	39,757	201,369
		Corporations Division	00007950	Paralegal Specialist	12/5	Filled	Reg	1	85,530	21,040	106,570
			00009585	Paralegal Specialist	11/10	Filled	Reg	1	79,275	19,502	98,777

OFFICE OF THE CHIEF FINANCIAL OFFICER
DEPARTMENT OF CONSUMER AND REGULATORY AFFAIRS
FY 2018 BUDGET OVERSIGHT
SCHEDULE A

Fund	Program	Activity Title	Posn Nbr	Title	Grade/ Step	Filled/ Vacant	Reg/ Term	FTE	FY 18 Salary + Increases	FY 18 Fringe Benefits	FY 18 Salary+ Increases + Fringe
			00013557	Paralegal Specialist	12/6	Filled	Reg	1	87,892	21,621	109,513
			00014408	Paralegal Specialist	11/10	Filled	Reg	1	79,275	19,502	98,777
			00016965	Paralegal Specialist	11/10	Filled	Reg	1	79,275	19,502	98,777
			00017262	Paralegal Specialist	11/10	Filled	Reg	1	79,275	19,502	98,777
			00020375	Paralegal Specialist	12/6	Filled	Reg	1	87,892	21,621	109,513
			00024407	Paralegal Specialist	11/7	Filled	Reg	1	73,347	18,043	91,390
			00024807	Paralegal Specialist	12/5	Filled	Reg	1	85,627	21,064	106,691
			00025328	Program Support Specialist	11/3	Filled	Reg	1	66,888	16,455	83,343
			00037148	Paralegal Specialist	11/5	Filled	Reg	1	69,395	17,071	86,466
			00037715	Pgm Mgr	14/0	Filled	Reg	1	137,580	33,845	171,425
			00045836	Program Manager	13/0	Filled	Reg	1	104,051	25,596	129,647
			00082756	Paralegal Specialist	11/5	Filled	Reg	1	69,395	17,071	86,466
			00087557	Staff Asst	12/2	Filled	Reg	1	73,790	18,152	91,942
			00087558	Paralegal Specialist	9/8	Filled	Reg	1	63,391	15,594	78,986
			00091020	Program Support Asst (OA)	8/1	Filled	Reg	1	46,399	11,414	57,813
			00091021	Program Support Specialist	11/2	Filled	Reg	1	63,467	15,613	79,080
			10007600	Program Support Specialist	11/1	Vacant	Reg	1	61,491	15,127	76,618
Corporations Division Total								19	1,493,236	367,336	1,860,572
		License & Registration Renewal	00000494	Staff Assistant	11/2	Filled	Reg	1	64,003	15,745	79,748
			00009996	Pgm Support Spec	9/9	Filled	Reg	1	64,079	15,763	79,842
			00014356	Business Licensing Specialist	9/5	Filled	Reg	1	57,559	14,160	71,719
			00017502	Business Licensing Specialist	9/5	Filled	Reg	1	57,751	14,207	71,958
			00017776	Business Licensing Specialist	9/9	Filled	Reg	1	65,709	16,164	81,873
			00021442	Pgm Mgr	14/0	Filled	Reg	1	99,467	24,469	123,936
			00023738	Investigator	11/5	Filled	Reg	1	69,395	17,071	86,466
			00026777	Business Licensing Specialist	11/4	Filled	Reg	1	68,182	16,773	84,955
			00026988	Business Licensing Specialist	9/6	Filled	Reg	1	59,319	14,592	73,911
			00035786	Pgm Support Spec	11/7	Filled	Reg	1	73,347	18,043	91,390
			00036527	Business Licensing Specialist	9/6	Filled	Reg	1	60,819	14,961	75,780
			00036546	Pgm Support Spec	9/9	Filled	Reg	1	64,079	15,763	79,842
			00036684	Contact Representative	8/4	Filled	Reg	1	51,404	12,645	64,049
			00037627	Special Assistant	13/2	Filled	Reg	1	85,049	20,922	105,971
			00046550	Business Licensing Specialist	11/5	Filled	Reg	1	69,395	17,071	86,466
			00046551	Pgm Support Spec	11/5	Filled	Reg	1	69,855	17,184	87,040
			00075724	Program Analyst	13/2	Filled	Reg	1	83,647	20,577	104,224
			00083225	Program Support Specialist	11/5	Filled	Term	1	70,007	17,222	87,228
			00085331	Investigator	9/10	Filled	Reg	1	65,709	16,164	81,873
			00091022	Pgm Support Spec	9/1	Filled	Reg	1	51,039	12,556	63,595
			00091025	Business Licensing Specialist	9/4	Filled	Reg	1	55,929	13,759	69,688
			00091032	Business Licensing Specialist	9/4	Filled	Reg	1	55,929	13,759	69,688
			00091034	Investigator	9/9	Filled	Reg	1	64,079	15,763	79,842
			00091035	Business Licensing Specialist	9/4	Filled	Reg	1	55,929	13,759	69,688
			10007601	Program Support Specialist	9/1	Vacant	Reg	1	51,039	12,556	63,595
License & Registration Renewal Total								25	1,632,718	401,649	2,034,367
		Occupational and Professional Licensing	00003320	Administrative Officer	13/0	Filled	Reg	1	107,464	26,436	133,900
			00009091	Pgm Mgr	14/0	Filled	Reg	1	130,062	31,995	162,057
			00010972	Program Coordinator for Boards	13/0	Vacant	Reg	1	86,660	21,318	107,978
			00014002	Pgm Support Spec	9/5	Filled	Term	1	57,559	14,160	71,719
			00016466	Contact Representative	8/10	Filled	Reg	1	59,701	14,686	74,387
			00017602	Program Analyst	12/3	Filled	Reg	1	81,265	19,991	101,257
			00017913	Program Support Specialist	11/5	Filled	Reg	1	69,395	17,071	86,466
			00035648	Pgm Support Spec	9/5	Filled	Reg	1	58,251	14,330	72,581

OFFICE OF THE CHIEF FINANCIAL OFFICER
DEPARTMENT OF CONSUMER AND REGULATORY AFFAIRS
FY 2018 BUDGET OVERSIGHT
SCHEDULE A

Fund	Program	Activity Title	Posn Nbr	Title	Grade/ Step	Filled/ Vacant	Reg/ Term	FTE	FY 18 Salary + Increases	FY 18 Fringe Benefits	FY 18 Salary+ Increases + Fringe
			00036685	Contact Representative	8/5	Filled	Reg	1	52,712	12,967	65,679
			00036709	Pgm Support Spec	9/6	Filled	Reg	1	59,189	14,560	73,749
			00036941	Pgm Support Spec	9/8	Filled	Reg	1	62,449	15,362	77,811
			00038945	Program Analyst	12/3	Filled	Term	1	82,896	20,392	103,289
			00044466	Program Coordinator for Boards	13/5	Filled	Reg	1	106,813	26,276	133,089
			00077334	Pgm Support Spec	9/4	Filled	Reg	1	57,496	14,144	71,641
			00077335	Pgm Support Spec	9/5	Filled	Reg	1	57,559	14,160	71,719
			00077336	Program Analyst	12/3	Filled	Reg	1	80,903	19,902	100,805
			00082636	Investigator	12/4	Filled	Reg	1	83,899	20,639	104,539
			00083082	Program Support Specialist	11/6	Filled	Reg	1	71,528	17,596	89,124
			00083232	Program Support Specialist	11/2	Filled	Reg	1	64,761	15,931	80,692
			00083233	Pgm Support Spec	9/2	Filled	Reg	1	54,111	13,311	67,423
			00083235	Pgm Support Spec	9/3	Filled	Reg	1	55,116	13,559	68,675
			00083236	Investigator	12/3	Filled	Reg	1	80,819	19,881	100,700
			00085336	Program Analyst	12/1	Filled	Term	1	76,082	18,716	94,798
			00087559	Educ Liaison Spec (Realty)	11/5	Filled	Term	1	69,395	17,071	86,466
			00087560	Pgm Support Spec	9/5	Filled	Reg	1	57,559	14,160	71,719
			00091027	Pgm Support Spec	9/5	Filled	Term	1	57,559	14,160	71,719
			00091029	Pgm Support Spec	9/4	Filled	Term	1	55,929	13,759	69,688
			00091030	Pgm Support Spec	9/4	Filled	Term	1	55,929	13,759	69,688
			00091031	Pgm Support Spec	9/4	Filled	Term	1	55,929	13,759	69,688
			10007602	Program Support Specialist	9/1	Vacant	Reg	1	51,039	12,556	63,595
		Occupational and Professional Licensing Total						30	2,100,031	516,608	2,616,638
		Regulatory Investigations	00085329	Investigator	11/5	Filled	Reg	1	70,007	17,222	87,228
			00085330	Investigator	11/5	Filled	Reg	1	70,082	17,240	87,323
		Regulatory Investigations Total						2	140,089	34,462	174,551
		Weights & Measures	00003838	Weights and Measures Program M	13/0	Filled	Reg	1	96,793	23,811	120,604
			00012456	Code Compl Spec (Weig & Meas)	11/8	Filled	Reg	1	77,147	18,978	96,126
			00017074	Code Compl Spec (Weig & Meas)	11/7	Filled	Reg	1	73,347	18,043	91,390
			00018028	Code Compl Spec (Weig & Meas)	11/7	Filled	Reg	1	73,347	18,043	91,390
			00020925	Pgm Support Spec	9/3	Filled	Reg	1	54,554	13,420	67,974
			00082758	Code Compl Spec (Weig & Meas)	11/8	Filled	Term	1	76,086	18,717	94,804
			00085327	Code Compl Spec (Weig & Meas)	11/2	Filled	Term	1	65,367	16,080	81,447
			00085328	Program Support Specialist	9/5	Filled	Term	1	57,559	14,160	71,719
		Weights & Measures Total						8	574,201	141,253	715,454
		Licensing Total						94	6,756,820	1,662,178	8,418,997
	Permitting	Development Ambassador Program	00000395	Program Analyst	12/6	Filled	Reg	1	87,892	21,621	109,513
			00015864	Program Analyst	13/9	Filled	Reg	1	101,826	25,049	126,875
		Development Ambassador Program Total						2	189,718	46,671	236,389
		Green Building	00016177	Technical Plans Reivewer	13/2	Filled	Reg	1	84,849	20,873	105,722
			00077173	Green Bldg. & Sustain. Coord.	14/0	Filled	Reg	1	114,408	28,144	142,553
			00082637	Building Code Inspector III	13/4	Filled	Reg	1	88,841	21,855	110,696
			00082752	Technical Plans Reivewer	13/8	Filled	Reg	1	100,332	24,682	125,014
			00087564	Building Code Inspector III	13/2	Filled	Reg	1	84,949	20,897	105,847
			00087565	Energy Code Plan Reviewer	12/4	Filled	Term	1	83,168	20,459	103,627
			10007597	Program Analyst	13/1	Vacant	Reg	1	87,657	21,564	109,221
			10007598	Green Inspector	13/1	Vacant	Reg	1	87,657	21,564	109,221
			10007599	Plans Reviewer (Green)	13/1	Vacant	Reg	1	87,657	21,564	109,221
		Green Building Total						9	819,519	201,602	1,021,120
		Homeowner Center	00042222	Program Coordinator	12/4	Filled	Reg	1	83,809	20,617	104,425
		Homeowner Center Total						1	83,809	20,617	104,425
		Permits	00009538	Contact Representative	8/3	Filled	Reg	1	49,869	12,268	62,137

OFFICE OF THE CHIEF FINANCIAL OFFICER
DEPARTMENT OF CONSUMER AND REGULATORY AFFAIRS
FY 2018 BUDGET OVERSIGHT
SCHEDULE A

Fund	Program	Activity Title	Posn Nbr	Title	Grade/ Step	Filled/ Vacant	Reg/ Term	FTE	FY 18 Salary + Increases	FY 18 Fringe Benefits	FY 18 Salary+ Increases + Fringe
			00010137	Deputy Division Chief	15/0	Filled	Reg	1	131,045	32,237	163,282
			00014181	Pgm Support Spec	9/2	Filled	Reg	1	53,299	13,111	66,410
			00017163	Contact Representative	8/3	Filled	Reg	1	49,642	12,212	61,855
			00018510	Pgm Support Spec	9/5	Filled	Reg	1	58,064	14,284	72,347
			00020108	Plans Reviewer	12/1	Vacant	Reg	1	76,082	18,716	94,798
			00036120	Contact Representative	8/10	Filled	Reg	1	59,701	14,686	74,387
			00036281	Permit Center Manager	14/0	Filled	Reg	1	110,634	27,216	137,850
			00036600	Pgm Support Spec	9/7	Filled	Reg	1	62,261	15,316	77,578
			00091042	Pgm Support Spec	11/2	Filled	Reg	1	63,467	15,613	79,080
		Permits Total						10	714,064	175,660	889,724
		Plan Review	00044018	Structural Engineer	12/7	Filled	Reg	1	92,616	22,784	115,400
			00044022	Plans Review Coor	11/5	Filled	Reg	1	69,395	17,071	86,466
		Plan Review Total						2	162,011	39,855	201,866
		Surveyor's Office	00017405	Survey & Wall Check Rev. Coord	12/6	Filled	Reg	1	89,439	22,002	111,441
			00020721	Deputy Surveyor	14/0	Filled	Reg	1	122,004	30,013	152,016
			00038687	Contact Representative	8/6	Filled	Reg	1	53,789	13,232	67,021
		Surveyor's Office Total						3	265,231	65,247	330,478
		Permitting Total						27	2,234,352	549,651	2,784,002
	Zoning	Zoning Administration	00002575	Pgm Support Spec	9/3	Filled	Reg	1	54,366	13,374	67,740
			00039241	Engineering Technician	12/7	Filled	Reg	1	91,257	22,449	113,706
			00043984	Engineering Technician	12/5	Filled	Reg	1	86,442	21,265	107,707
			00043985	Program Analyst	12/4	Filled	Reg	1	83,718	20,595	104,313
			00082761	Supervisory Engineering Tech.	13/0	Vacant	Reg	1	93,359	22,966	116,326
			00082762	Program Analyst	13/10	Filled	Reg	1	104,423	25,688	130,111
			00085325	Program Analyst	13/4	Filled	Reg	1	98,362	24,197	122,559
			00085326	Engineering Technician	12/3	Filled	Reg	1	81,809	20,125	101,934
		Zoning Administration Total						8	693,737	170,659	864,396
		Zoning Total						8	693,737	170,659	864,396
		SPR Total						257	20,164,317	4,960,422	25,124,739
		Local and SPR Total						435	35,349,132	8,695,886	44,045,019
		FY 2018 Local Fund Vacancy Savings									(380,633)
		FY 2018 Grand Total									43,664,386