

Attachment II-Intra-Districts				
Agency Name:				
A	Amount	FTEs	Service	
Sending Agency				
	\$323,351.66		Department of Behavioral Health Wayne's Place	
	\$935,816.70		Department of Human Services Refugee Minor Program	
Total	\$1,259,168.36			
B	Amount		Service	Account Code Where This is Funded in Agency FY 2018 Budget
	\$ 84,196.92	Department of Human Services	Community Partnerships/Prevention Services- Case Manager's Work to Prevent Youth Status offenses	Federal
	\$ 65,000.00	Department of Energy and Environment	Program Operations/Kinship Support- Lead Inspection Services	Federal
	\$ 181,212.87	Department of Behavioral Health	Entry Services/Clinical Health Services- Choice Providers Network	Local
	\$ 451,476.00	Department of Behavioral Health	Well Being/Well Being- Collaborative Co-located Staff for In-Home Services to include training and screening tools	Federal
	\$ 300,000.00	Department of Behavioral Health	Entry Services/Clinical Health Services- Wraparound Services provided by a Care Management Entity	Local
	\$ 40,000.00	Metropolitan Police Department	Program Operations/Family Licensing- Background Checks (Fingerprinting)	Federal
	\$ 468,098.19	Department of Public Works	Agency Management/Fleet Management- Maintenance and Repairs - Citywide	Local
	\$ 940,679.20	Office of the Chief Technology Officer	Agency Management/Information Technology- Information Technology Assessments	Federal
	\$ 2,000.00	Pretrial Services Agency, Office of Finance and Administration	Agency Management/Performance Management- Drug Testing	Local
	\$ 10,216,360.56	Department of General Services	Agency Fixed Costs	Local and Federal
Total	\$ 12,749,023.74			