

**AA0 - OFFICE OF THE MAYOR
COMMISSION ON WOMEN**

Object Category	CSG	Comptroller Source Group Title	FY 14 Approved Budget	FY 14 Revised Budget	FY 14 Expenditures	Variance	FY 15 Approved		FY 15 Expenditures	Variance
							Budget	Budget		
COMMISSION ON WOMEN										
PERSONNEL SERVICES										
	0011	REGULAR PAY - CONT FULL TIME		155,034	149,037	5,997	283,466	283,466	59,603	223,863
	0013	ADDITIONAL GROSS PAY		-	19,745	-19,745	0	0	64,725	-64,725
	0014	FRINGE BENEFITS - CURR PERSONNEL		41,335	33,554	7,782	75,118	75,118	20,416	54,703
PERSONNEL SERVICES				196,370	202,336	-5,967	358,584	358,584	144,743	213,840
NON-PERSONNEL SERVICES										
	0020	SUPPLIES AND MATERIALS		2,000	1,732	268	2,000	2,000	584	1,416
	0040	OTHER SERVICES AND CHARGES		2,000	2,000	0	52,000	52,000	11,946	40,054
NON-PERSONNEL SERVICES				4,000	3,732	268	54,000	54,000	12,530	41,470
COMMISSION ON WOMEN				200,370	206,068	-5,699	412,584	412,584	157,273	255,311