

Attachment II-Intra-Districts				
Agency Name: DHCD				
A	Amount	FTEs	Sending Agency	Service
	\$100,000,000	0	UZ0 - Housing Production Truct Fund	Spending for affordable housing initiatives
Total	\$100,000,000			
B	Amount	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2017 Budget
	\$20,000	Ofc. of Administrative Hearings	Hearing/rulings for administration of the Condominium and Conversion and Sale Acts on behalf of the DHCD Rental Conversion and Sale Division	8110 - Rental Conversion and Sales Division
	\$258,000	Office of Attorney General	Legal services and programmatic support	4120 - Property Acquisition
	\$1,000,000	Office of Aging	Home improvement/HAIP loans and grants thru the Safe At Home program for seniors	3060 - Single Family Rehabilitation
	\$2,254,782	DGS	Fixed Costs	1030 - Facilities Management
	\$165,968	OCTO	Telecom	1030 - Facilities Management
	\$39,949	DPW	Fleet Costs	1030 - Facilities Management
Total	\$3,738,699			