

Attachment I

Subsidies and Transfers

Recipient Name	Contract Purpose - Description of Services	Subsidy Amount	Contract Term Begin	Contract Term End	Option Year in FY16	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Greater Washington Urban League	HPAP Loan/Housing Counseling	\$3,800,000	10/1/2015	9/30/2016	N/A	Local	Competitive	
Greater Washington Urban League	HPAP Loan/Housing Counseling	\$5,371,151	10/1/2015	9/30/2016	N/A	Federal Grants	Competitive	
ARCH Development Corp	Façade Improvement	\$725,175	10/1/2015	9/30/2016	N/A	Local/Federal Grant	Sole Source	Grant
Anacostia Economic Development Corp	Economic Deveolpment/Ward 8	\$560,000	10/1/2015	9/30/2016	N/A	Local	Sole Source	Grant
Friends of Rhode Island Ave LC	Brentwood Economic Development	\$185,000	10/1/2015	9/30/2016	N/A	Local	Sole Source	Grant
Deanwood Heights Main Streets	Economic Deveolpment/Ward 7	\$50,000	10/1/2015	9/30/2016	N/A	Local	Sole Source	Grant
Barracks Row Mainstreet	Façade & Economic Development/Ward 6	\$750,000	10/1/2015	9/30/2016	N/A	Federal Grants	Sole Source	Grant
Emory Beacon of Light, Inc.	Façade & Citywide Economic Development	\$374,183	10/1/2015	9/30/2016	N/A	Local	Sole Source	Grant
Greater Washington Urban League	DC Government Employee Home Loan Assistance	\$960,000	10/1/2015	9/30/2016	N/A	Federal Grants	Sole Source	Grant
ARCH Development Corp	Economic Deveolpment/Ward 8	\$250,000	10/1/2015	9/30/2016	N/A	Federal Grants	Sole Source	Grant
Manna, Inc.	Housing Counseling	\$100,000	10/1/2015	9/30/2016	N/A	Federal Grants	Sole Source	Grant
Emory Beacon of Light, Inc.	Housing Counseling	\$110,000	10/1/2015	9/30/2016	N/A	Federal Grants	Sole Source	Grant
Anacostia Economic Development Corp	Housing Counseling	\$110,000	10/1/2015	9/30/2016	N/A	Federal Grants	Sole Source	Grant
Latino Economic Development Corp	Housing Counseling	\$900,000	10/1/2015	9/30/2016	N/A	Federal Grants	Sole Source	Grant
Lydia's House	Housing Counseling	\$340,000	10/1/2015	9/30/2016	N/A	Federal Grants	Sole Source	Grant
Housing Counseling Services, Inc.	Housing Counseling	\$1,350,000	10/1/2015	9/30/2016	N/A	Federal Grants	Sole Source	Grant
Congress Heights Training	Housing Counseling	\$190,000	10/1/2015	9/30/2016	N/A	Federal Grants	Sole Source	Grant
Mi Casa, Inc.	Housing Counseling	\$50,000	10/1/2015	9/30/2016	N/A	Federal Grants	Sole Source	Grant
Greater Washington Hispanic Chamber of Comm.	Housing Counseling	\$150,000	10/1/2015	9/30/2016	N/A	Federal Grants	Sole Source	Grant
AARP/Legal Council for the Elderly	Housing Counseling	\$150,000	10/1/2015	9/30/2016	N/A	Federal Grants	Sole Source	Grant
Central American Resource Center	Housing Counseling	\$140,000	10/1/2015	9/30/2016	N/A	Federal Grants	Sole Source	Grant
Marshall Height Community Corp	Housing Counseling	\$75,000	10/1/2015	9/30/2016	N/A	Federal Grants	Sole Source	Grant
Washington Area Community Invest Fund	Housing Counseling	\$375,000	10/1/2015	9/30/2016	N/A	Federal Grants	Sole Source	Grant
Greater Washington Urban League	Housing Counseling	\$125,000	10/1/2015	9/30/2016	N/A	Federal Grants	Sole Source	Grant
United Planning Organization	Housing Counseling	\$40,000	10/1/2015	9/30/2016	N/A	Federal Grants	Sole Source	Grant
University Legal Services	Housing Counseling	\$1,250,000	10/1/2015	9/30/2016	N/A	Federal Grants	Sole Source	Grant
Washington DC Fashion Foundation	Community Development	\$105,000	10/1/2015	9/30/2016	N/A	Federal Grants	Sole Source	Grant
N/A	Community Development	\$1,530,439	10/1/2015	9/30/2016	N/A	Federal Grants	Sole Source	Proposed 8 -10 new community based organization grants for FY16
Greater Washington Urban League	Negotiated Employee Home Purchase Assistance	\$500,000	10/1/2015	9/30/2016	N/A	Local	Sole Source	Grant

N/A	N/A	\$238,080	N/A	N/A	N/A	Local	N/A	No service agreement or grant; funds budgeted for procurement '
N/A	N/A	\$139,386,411	N/A	N/A	N/A	Local/HPTF	N/A	Fund for Development Finance Division Affordable Housing project loans
N/A	N/A	\$10,000,000	N/A	N/A	N/A	Federal Grants	N/A	Fund for Development Finance Division Affordable Housing project loans
TOTAL		\$170,240,439						

DB0 - Attachment I - Contracts - Department of Housing and Community Development

Contracts

Program	Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY15	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
1030	Xerox	Copier maintenance	\$6,990	10/1/2015	9/30/2016	N/A	Intra-District	Sole Source	
1080	ReingoldLink	Community outreach services	\$200,000	10/1/2015	9/30/2016		Intra-District		
1050	N/A	N/A	\$76,250	N/A	N/A	N/A	Local	N/A	Budgeted amount not associated with a contract; funds will be allocated to new administration initiatives
2010	DCHA	DFD 2010 project delivery for Pollin Project loaded in CSG 0409 to distinguish from baseline projects	\$13,542,201	N/A	N/A	N/A	Intra-District	Sole Source	Loan & Grant for DFD Construction
2010	Urban Ventures	Technical Assistance for loan underwriting	\$423,400	10/1/2014	9/30/2016	Year 1	Intra-District	Competitive	
2010	Dun & Bradstreet	Loan underwriting reference resource	\$5,400	10/1/2015	9/30/2015	N/A	Federal Grant	Sole Source	
3020	ARCH Development	Façade Project	\$50,000	10/1/2015	9/30/2015	N/A	Local	Sole Source	
4120	Answer Title & Escrow LLC	Title work/servicer processing	\$21,128	10/1/2015	9/30/2016	N/A	SPR	Competitive	Bridge contract pending finalization of FY16 FRP
4120	DCHA	Maintenance for PADD Properties	\$925,000	10/1/2015	9/30/2016	N/A	Intra-District	Sole Source	MOU funded in CSG 0041
4120	DCHA	Maintenance for PADD Properties	\$945,000	10/1/2015	9/30/2016	N/A	Intra-District	Sole Source	MOU funded in CSG 0041
4120	DCHA	Demolition/stabilization services for PADD properties	\$584,000	10/1/2015	9/30/2016	N/A	Intra-District	Sole Source	MOU funded in CSG 0041
4130	Answer Title & Escrow LLC	Title work/servicer processing	\$300,000	10/1/2015	9/30/2016	N/A	SPR	Sole Source	
4140	DC Water and Sewer Authority	Water service for PADD properties	\$15,000	10/1/2015	9/30/2016	N/A	SPR	Sole Source	
4140	Micon Construction, Inc.	TurnKey rehab contractors	\$8,544	10/1/2015	9/30/2016	N/A	SPR	Sole Source	
4140	PEPCO Energy Services, Inc.	Electric service for PADD properties	\$5,000	10/1/2015	9/30/2016	N/A	SPR	Sole Source	
4140	Washington Gas Light Company	Gas service for PADD properties	\$5,000	10/1/2015	9/30/2016	N/A	SPR	Sole Source	
4510	AmeriNational, Inc.	Loan Servicing Contract	\$700,000	4/17/2015	4/16/2016	Year 1	Intra-District	Competitive	
4510	AmeriNational, Inc.	Loan Servicing Contract	\$1,508,537	4/17/2015	4/16/2016	Year 1	Federal Grant	Competitive	
4510	AmeriNational, Inc.	Loan Servicing Contract	\$204,120	4/17/2015	4/16/2016	Year 1	Federal Grant	Competitive	
7010	Community Development Experts	Federal grant technical assistance	\$17,500	10/1/2015	9/30/2016	N/A	Intra-District	Competitive	
7010	Housing & Development Software	Federal grant management system	\$187,882	10/1/2015	9/30/2016	N/A	Intra-District	Competitive	
7010	Hyland Software, Inc.	On-Base Imaging Software	\$110,053	10/1/2015	9/30/2016		Intra-District	Competitive	
8110	Davidson & Associates	N/A	\$10,000	10/1/2015	9/30/2016	N/A	Local	N/A	Contract not with DHCD; funding to support other agency contractual initiatives
8110	DC Law Students in Court Program	N/A	\$60,000	10/1/2015	9/30/2016	N/A	Local	N/A	Contract not with DHCD; funding to support other agency contractual initiatives
8110	Jamil Zouaoui	N/A	\$40,000	10/1/2015	9/30/2016	N/A	Local	N/A	Contract not with DHCD; funding to support other agency contractual initiatives
8110	Legal Council for the Elderly	N/A	\$85,000	10/1/2015	9/30/2016	N/A	Local	N/A	Contract not with DHCD; funding to support other agency contractual initiatives
8110	The Legal Aid Society of DC	N/A	\$50,000	10/1/2015	9/30/2016	N/A	Local	N/A	Contract not with DHCD; funding to support other agency contractual initiatives
8110	Carleton Washington	Building Inspection/Vacant Properties	\$5,000	10/1/2015	9/30/2016	N/A	Local	Sole Source	
8110	Capital Engineers, PC	Structural Assessments	\$46,700	10/1/2015	9/30/2016		Local	Sole Source	
8140	Samson T.A. and Associates	Auditor/Residential hardship petitions	\$27,320	10/1/2015	9/30/2016	N/A	Local	Sole Source	
8140	N/A	N/A	\$88,360	N/A	N/A	N/A	Local	N/A	Budgeted amount not associated with a contract; funds will be allocated to new administration initiatives

		NOTE: Variance of \$57,313,935 due to additional funding from EOM for Affordable Housing Initiative and additional revenue from revised Deed Recordation and Deed Transfer tax estimates added to CSG 0041							
TOTAL			\$20,253,385						