

Attachment II-Intra-Districts					
Agency Name:					
A	Amount	FTEs	Sending Agency	Service	
	\$223,607,000	0.00	UZ0	Housing Production Trust Fund Revenue Advance	
Total	\$223,607,000				
B	Amount		Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2016 Budget
	\$7,881	0.00	AM0	Fuel	1030 - Facilities Management
	\$17,320	0.00	AM0	Electric	1030 - Facilities Management
	\$296	0.00	AM0	Water	1030 - Facilities Management
	\$151,539	0.00	AS0	Telecom/DCNET	1030 - Facilities Management
	\$2,282,041	0.00	AM0	Rent	1030 - Facilities Management
	\$52,942	0.00	AM0	Occupancy	1030 - Facilities Management
	\$775	0.00	AM0	Sustainable Energy	1030 - Facilities Management
	\$142,754	0.00	PO0	P-Card	1015 - Training and Employee Development
	\$13,650	0.00	PO0	P-Card	3050 - LEAD Safe Washington
	\$33,504	0.00	KT0	Fleet	1030 - Facilities Management
	\$334,866	0.00	PO0	P-Card	1030 - Facilities Management
	\$25,000	0.00	PO0	P-Card	8110 - Rental Conversion and Sales
	\$20,000	0.00	FS0	OAH/Condo Conversion Hearings	8140 - Rental Accomodation sDivision
	\$16,000	0.00	AT0	Single Audit	1050 - Financial Management
	\$60,250	0.00	BE0	HR Services	1050 - Financial Management
	\$10,378	0.00	AM0	Security	1030 - Facilities Management
	\$283,968	0.00	TO0	FileNet/Server Ops	1040 - Information Technology
	\$100,000	0.00	HC0	Rodent Abatement	3050 - LEAD Safe Washington
	\$20,000	0.00	PO0	P-Card	1040 - Information Technology
	\$14,083	0.00	PO0	P-Card	9110 - Rental Housing Commission
	\$1,356	0.00	PO0	P-Card	8120 - Housing Resource Center
	\$44,421	0.00	TO0	IT Assessment/Server Ops	1030 - Facilities Management
Total	\$3,633,023				