

Attachment II-Intra-Districts					
Agency Name:		Department of Housing & Community Development			
A	Amount	FTEs	Sending Agency	Service	
	\$100,000,000		HPTF	To provide affordable housing for District residents	
				2010	
<b>Total</b>	<b>\$100,000,000</b>				
B	Amount		Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2017 Budget
	\$302,144.00		OAG	Legal Services	1060
	\$1,000,000.00		DCOA	Safe At Home - Senior Rehab Program	3060
	\$3,571.00		OFRM	Energy/Utilities	1030
	\$200,759.30		OFRM	Telephone	1030
	\$2,349,596.55		DGS	Rent	1030
	\$76,261.00		OFRM	Security Services	1030
	\$81,993.00		OFRM	Occupancy Costs	1030
	\$196,313.53		OCTO	IT Assessment	1030
<b>Total</b>	<b>\$ 4,210,638.38</b>				