

Attachment I

Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
TDB	Supplies	\$242,446	10/1/2017	9/30/2018	N/A	Loca/Fed/SPR	Competitive	General and office supplies
OFRM	Energy/Utilities	\$3,571.00	10/1/2017	9/30/2018	N/A	Loca/Fed/SPR	Sole/MOU	
OFRM	Telephone	\$200,759.30	10/1/2017	9/30/2018	N/A	Loca/Fed/SPR	Sole/MOU	
DGS	Rent	\$2,349,596.55	10/1/2017	9/30/2018	N/A	Loca/Fed/SPR	Sole/MOU	
OFRM	Security Sevices	\$76,261.00	10/1/2017	9/30/2018	N/A	Loca/Fed/SPR	Sole/MOU	
OFRM	Occupancy Costs	\$81,993.00	10/1/2017	9/30/2018	N/A	Loca/Fed/SPR	Sole/MOU	
TBD	Various	\$767,697.14	10/1/2017	9/30/2018	N/A	Loca/Fed/SPR		Printing/postage/advertising/travel/training/etc.
TBD	Equipment purchases/maintenance	\$72,759.97	10/1/2017	9/30/2018	N/A	Loca/Fed/SPR		
	<b>Total:</b>	<b>\$3,795,084</b>						



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OFRM	Security Services	\$76,261.00	10/1/2017	9/30/2018	N/A	Loca/Fed/SPR	Sole/MOU	
OFRM	Occupancy Costs	\$81,993.00	10/1/2017	9/30/2018	N/A	Loca/Fed/SPR	Sole/MOU	
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