

**DEPARTMENT OF HOUSING COMMUNITY DEVELOPMENT
FY18 SCHEDULE A**

Fund Detail	Fund Detail Title	Position No	Position Title	Grade \ Step	Govt Pay Plan	Salary Plan	Union Code	Status	Regular/Temp	Filled/Vacant	FTE	Salary Funded	Fringe Funded	Total Salary + Fringe	
100 LOCAL FUNDS		757	ATTORNEY ADVISOR	15 \ 7	LA	2 BQA		Active	Regular	Filled		1	158,281.43	33,872.23	192,153.66
100 LOCAL FUNDS		2122	STAFF ASST	07 \ 4	DS	78 BIB		Active	Regular	Filled	0.50	23,807.62	5,094.83	28,902.45	
100 LOCAL FUNDS		2541	Management Liaison Specialist	13 \ 1	DS	87 XAA		Active	Regular	Vacant	1.00	81,050.00	17,344.70	98,394.70	
100 LOCAL FUNDS		5210	AGENCY FISCAL OFFICER	16 \ 6	DS	7 CFO		Active	Regular	Filled	0.33	55,612.92	11,901.17	67,514.09	
100 LOCAL FUNDS		8286	Loan Specialist	11 \ 6	DS	77 BIB		Active	Regular	Filled	0.50	35,685.50	7,636.70	43,322.20	
100 LOCAL FUNDS		9517	Homeownership Program Speciali	13 \ 2	DS	77 BIB		Active	Regular	Filled	0.50	45,345.73	9,703.99	55,049.72	
100 LOCAL FUNDS		9994	Train. and Dev. Mgr.	15 \ 1	DS	87 XAA		Active	Regular	Filled	1.00	125,791.37	26,919.35	152,710.72	
100 LOCAL FUNDS		10025	Supervisory Program Analyst	14 \ 1	DS	86 XAA		Active	Regular	Vacant	0.50	59,796.00	12,796.35	72,592.35	
100 LOCAL FUNDS		10038	FINANCIAL PGM SPEC	11 \ 10	DS	78 BIB		Active	Regular	Filled	0.33	26,160.75	5,598.40	31,759.15	
100 LOCAL FUNDS		11430	STAFF ASSISTANT	11 \ 10	DS	77 BIB		Active	Regular	Filled	1.00	79,275.00	16,964.85	96,239.85	
100 LOCAL FUNDS		11811	COMPUTER SPECIALIST	13 \ 9	DS	87 XAA		Active	Regular	Filled	1.00	101,826.00	21,790.76	123,616.76	
100 LOCAL FUNDS		12618	ATTORNEY ADVISOR	15 \ 7	LA	2 BQA		Active	Regular	Filled	1.00	156,625.04	33,517.76	190,142.80	
100 LOCAL FUNDS		13694	SENIOR ACCOUNTANT	13 \ 3	DS	7 CFO		Active	Regular	Filled	0.33	31,282.72	6,694.50	37,977.22	
100 LOCAL FUNDS		15825	STAFF ASST	07 \ 7	DS	78 BIB		Active	Regular	Filled	1.00	51,058.00	10,926.41	61,984.41	
100 LOCAL FUNDS		16338	SUPVY COMPUTER SPEC	15 \ 1	DS	86 MSS		Active	Regular	Filled	1.00	133,916.41	28,658.11	162,574.52	
100 LOCAL FUNDS		16872	Attorney Advisor	12 \ 4	LA	2 BQA		Active	Regular	Filled	1.00	87,520.66	18,729.42	106,250.08	
100 LOCAL FUNDS		17809	AUDITOR	13 \ 10	DS	7 CFO		Active	Regular	Filled	0.33	37,274.49	7,976.74	45,251.23	
100 LOCAL FUNDS		18088	BUDGET ANALYST	11 \ 10	DS	7 CFO		Active	Regular	Filled	0.33	26,162.40	5,598.75	31,761.15	
100 LOCAL FUNDS		18852	Grants Management Specialist	12 \ 5	DS	77 BIB		Active	Regular	Filled	0.50	42,765.00	9,151.71	51,916.71	
100 LOCAL FUNDS		20349	STAFF ASSISTANT	11 \ 8	DS	77 BIB		Active	Regular	Filled	0.50	38,460.00	8,230.44	46,690.44	
100 LOCAL FUNDS		20406	SUPV INFO TECH SPEC	14 \ 1	DS	86 MSS		Active	Regular	Filled	1.00	114,472.13	24,497.04	138,969.17	
100 LOCAL FUNDS		20889	Supervisory Contract and Loan	14 \ 1	DS	86 MSS		Active	Regular	Vacant	0.50	57,508.00	12,306.71	69,814.71	
100 LOCAL FUNDS		21963	FISCAL ACCOUNTING SPEC	09 \ 10	DS	77 BIB		Active	Regular	Filled	0.33	21,683.97	4,640.37	26,324.34	
100 LOCAL FUNDS		23178	HOME PURCHASE ASST PGM SPEC	12 \ 8	DS	77 BIB		Active	Regular	Filled	0.50	46,356.54	9,920.30	56,276.84	
100 LOCAL FUNDS		23459	Program Analyst	12 \ 9	DS	77 BIB		Active	Regular	Filled	1.00	94,978.00	20,325.29	115,303.29	
100 LOCAL FUNDS		24215	ADMIN SUPPORT SRVS MGR	14 \ 1	DS	86 MSS		Active	Regular	Filled	1.00	116,695.00	24,972.73	141,667.73	
100 LOCAL FUNDS		25092	Housing Regulations Specialist	12 \ 1	DS	77 BIB		Active	Regular	Vacant	1.00	76,082.00	16,281.55	92,363.55	
100 LOCAL FUNDS		25397	Rental Conversion Specialist	12 \ 4	DS	77 BIB		Active	Term	Filled	1.00	83,989.74	17,973.80	101,963.54	
100 LOCAL FUNDS		25718	WRITER EDITOR	09 \ 9	DS	87 XAA		Active	Regular	Filled	1.00	59,249.00	12,679.29	71,928.29	
100 LOCAL FUNDS		26470	Accounts Payable Specialist	11 \ 6	DS	7 CFO		Active	Regular	Filled	0.33	23,553.09	5,040.36	28,593.45	
100 LOCAL FUNDS		27524	Home Purchase Asst Prog Mgr	14 \ 1	DS	86 MSS		Active	Regular	Filled	0.50	49,500.00	10,593.00	60,093.00	
100 LOCAL FUNDS		28493	BUDGET ANALYST	12 \ 10	DS	7 CFO		Active	Regular	Filled	0.33	32,121.21	6,873.94	38,995.15	
100 LOCAL FUNDS		28496	Staff Assistant	03 \ 1	XS	1 XAA		Active	Regular	Filled	1.00	62,062.65	13,281.41	75,344.06	
100 LOCAL FUNDS		34070	BUDGET OFFICER	14 \ 8	DS	7 CFO		Active	Regular	Filled	0.33	41,857.20	8,957.44	50,814.64	
100 LOCAL FUNDS		34071	BUDGET ANALYST	13 \ 10	DS	7 CFO		Active	Regular	Filled	0.33	37,274.49	7,976.74	45,251.23	
100 LOCAL FUNDS		34074	CONSTRUCTION ANALYST	12 \ 5	DS	77 BIB		Active	Regular	Filled	0.50	42,765.00	9,151.71	51,916.71	
100 LOCAL FUNDS		38715	Human Resources Specialist	14 \ 4	DS	87 XAA		Active	Regular	Filled	1.00	106,180.17	22,722.56	128,902.73	
100 LOCAL FUNDS		38716	Management Liaison Specialist	13 \ 4	DS	87 XAA		Active	Regular	Filled	1.00	91,039.62	19,482.48	110,522.10	
100 LOCAL FUNDS		39757	INFO TECH SPEC	13 \ 8	DS	77 BIB		Active	Regular	Filled	1.00	108,419.89	23,201.86	131,621.75	
100 LOCAL FUNDS		41317	IT Specialist	11 \ 5	DS	77 BIB		Active	Regular	Filled	1.00	70,082.45	14,997.64	85,080.09	
100 LOCAL FUNDS		42037	STAFF ASST	07 \ 4	DS	78 BIB		Active	Regular	Filled	1.00	48,009.40	10,274.01	58,283.41	
100 LOCAL FUNDS		42355	Construction Analyst	09 \ 6	DS	77 BIB		Active	Regular	Filled	0.50	29,594.50	6,333.23	35,927.73	
100 LOCAL FUNDS		43077	INFO TECH SPEC	13 \ 5	DS	77 BIB		Active	Regular	Filled	1.00	98,901.00	21,164.81	120,065.81	
100 LOCAL FUNDS		44605	Program Analyst	13 \ 6	DS	87 XAA		Active	Regular	Filled	0.50	47,270.06	10,115.79	57,385.85	
100 LOCAL FUNDS		45703	Rental Conversion Specialist	12 \ 5	DS	77 BIB		Active	Regular	Filled	1.00	85,530.00	18,303.42	103,833.42	
100 LOCAL FUNDS		45704	Contact Representative	09 \ 1	DS	78 BIB		Active	Regular	Vacant	1.00	51,039.00	10,922.35	61,961.35	
100 LOCAL FUNDS		45705	Contact Representative	09 \ 10	DS	78 BIB		Active	Regular	Filled	1.00	65,709.00	14,061.73	79,770.73	
100 LOCAL FUNDS		45707	Contact Representative	09 \ 10	DS	78 BIB		Active	Regular	Filled	1.00	65,709.00	14,061.73	79,770.73	
100 LOCAL FUNDS		45708	Contact Representative	09 \ 10	DS	78 BIB		Active	Regular	Filled	1.00	65,709.00	14,061.73	79,770.73	

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100	LOCAL FUNDS	45709	Construction Analyst	09 \ 5	DS	77	BIB	Active	Term	Filled	1.00	57,563.40	12,318.57	69,881.97
100	LOCAL FUNDS	45710	Program Specialist	09 \ 5	DS	77	BIB	Active	Regular	Filled	1.00	57,625.99	12,331.96	69,957.95
100	LOCAL FUNDS	45711	Program Specialist	09 \ 5	DS	77	BIB	Active	Regular	Filled	1.00	57,688.58	12,345.36	70,033.94
100	LOCAL FUNDS	45712	Program Support Specialist	11 \ 7	DS	77	BIB	Active	Regular	Filled	1.00	75,247.12	16,102.88	91,350.00
100	LOCAL FUNDS	45713	Program Specialist	09 \ 7	DS	77	BIB	Active	Regular	Filled	1.00	60,885.99	13,029.60	73,915.59
100	LOCAL FUNDS	45714	Rental Conversion Specialist	12 \ 6	DS	77	BIC	Active	Regular	Filled	1.00	88,351.41	18,907.20	107,258.61
100	LOCAL FUNDS	45715	Inclusionary Zoning Compliance	11 \ 3	DS	77	BIB	Active	Term	Filled	1.00	65,675.77	14,054.62	79,730.39
100	LOCAL FUNDS	45716	Rental Housing Comm/Atty Adv.	15 \ 1	DS	87	XAA	Active	Term	Filled	1.00	135,445.00	28,985.23	164,430.23
100	LOCAL FUNDS	45717	Rental Housing Comm/Atty Adv.	15 \ 1	DS	87	XAA	Active	Term	Filled	1.00	135,445.00	28,985.23	164,430.23
100	LOCAL FUNDS	45735	Inclus. Zoning Program Mgr.	14 \ 1	DS	86	MSS	Active	Regular	Filled	0.50	59,000.00	12,626.00	71,626.00
100	LOCAL FUNDS	45753	Rental Conversion & Sales Admi	15 \ 1	DS	86	MSS	Active	Regular	Filled	1.00	115,136.17	24,639.14	139,775.31
100	LOCAL FUNDS	45847	Rental Conversion Specialist	12 \ 7	DS	77	BIB	Active	Regular	Filled	1.00	90,254.00	19,314.36	109,568.36
100	LOCAL FUNDS	45906	Rental Property Program Spec	13 \ 9	DS	77	BIB	Active	Regular	Filled	1.00	110,145.00	23,571.03	133,716.03
100	LOCAL FUNDS	45907	Rental Property Program Spec	13 \ 9	DS	77	BIB	Active	Regular	Filled	1.00	110,145.00	23,571.03	133,716.03
100	LOCAL FUNDS	45947	Housing Provider Ombudsman	13 \ 7	DS	87	XAA	Active	Term	Filled	1.00	96,738.74	20,702.09	117,440.83
100	LOCAL FUNDS	45967	Program Support Assistant (OA)	07 \ 7	DS	79	BIB	Active	Regular	Filled	1.00	51,174.71	10,951.39	62,126.10
100	LOCAL FUNDS	45968	Program Support Assistant (OA)	07 \ 1	DS	79	BIB	Active	Regular	Vacant	1.00	42,250.00	9,041.50	51,291.50
100	LOCAL FUNDS	45970	Housing Regulations Specialist	12 \ 5	DS	77	BIB	Active	Regular	Filled	1.00	85,530.00	18,303.42	103,833.42
100	LOCAL FUNDS	46034	Rental Property Program Spec	13 \ 8	DS	77	BIB	Active	Regular	Filled	1.00	108,311.95	23,178.76	131,490.71
100	LOCAL FUNDS	46637	Rental Housing Comm/Atty Adv.	15 \ 1	DS	87	XAA	Active	Regular	Filled	1.00	148,300.42	31,736.29	180,036.71
100	LOCAL FUNDS	46971	Loan Specialist	11 \ 4	DS	77	BIB	Active	Regular	Filled	0.50	34,129.10	7,303.63	41,432.73
100	LOCAL FUNDS	65475	Inclusionary Zoning Compliance	11 \ 1	DS	77	BIB	Active	Regular	Vacant	1.00	61,491.00	13,159.07	74,650.07
100	LOCAL FUNDS	68364	SUPERVISOR ATTORNEY ADVISOR	02 \ 1	LX	1	XAA	Active	Regular	Vacant	0.50	75,690.00	16,197.66	91,887.66
100	LOCAL FUNDS	74851	Residential Rehab. Programs Ma	14 \ 1	DS	86	XAA	Active	Regular	Vacant	0.50	59,796.00	12,796.35	72,592.35
100	LOCAL FUNDS	75162	Support Services Specialist	12 \ 5	DS	77	BIB	Active	Regular	Filled	1.00	86,895.47	18,595.63	105,491.10
100	LOCAL FUNDS	75163	STAFF ASST	07 \ 3	DS	78	BIB	Active	Term	Filled	1.00	46,147.25	9,875.51	56,022.76
100	LOCAL FUNDS	75598	Attorney Advisor	11 \ 2	LA	2	BQA	Active	Regular	Vacant	1.00	67,567.00	14,459.34	82,026.34
100	LOCAL FUNDS	76710	Housing Compliance Officer	15 \ 1	DS	86	XAA	Active	Regular	Filled	0.50	61,001.75	13,054.38	74,056.13
100	LOCAL FUNDS	76843	Accounting Manager	14 \ 1	DS	7	CFO	Active	Temporary	Vacant	0.33	34,188.99	7,316.44	41,505.43
100	LOCAL FUNDS	77697	Clerk of the Court	11 \ 6	DS	78	BIB	Active	Regular	Filled	1.00	72,437.45	15,501.61	87,939.06
100	LOCAL FUNDS	78204	Program Analyst	13 \ 9	DS	87	XAA	Active	Regular	Filled	0.50	50,913.00	10,895.38	61,808.38
100	LOCAL FUNDS	83101	FINANCIAL MGR	14 \ 7	DS	7	CFO	Active	Regular	Filled	0.33	40,761.93	8,723.05	49,484.98
100	LOCAL FUNDS	83745	Grants Management Specialist	14 \ 5	DS	7	CFO	Active	Regular	Filled	0.50	58,440.50	12,506.27	70,946.77
100	LOCAL FUNDS	84829	Grants Management Officer	14 \ 1	DS	86	XAA	Active	Regular	Filled	0.50	55,697.25	11,919.21	67,616.46
100	LOCAL FUNDS	84830	Staff Assistant	12 \ 6	DS	77	BIB	Active	Regular	Filled	1.00	87,892.00	18,808.89	106,700.89
100	LOCAL FUNDS	10008190	Chief of Staff	16 \ 1	DS	86		0 Active	Temporary	Vacant	1.00	146,150.00	31,276.10	177,426.10
100	LOCAL FUNDS	10008191	Housing Development Advisor (Preservation Offiicer)	15 \ 1	DS	86		0 Active	Temporary	Filled	1.00	122,563.00	26,228.48	148,791.48
100	LOCAL FUNDS	10008192	Housing Financial Analyst	13 \ 7	DS	87		0 Active	Temporary	Filled	1.00	96,632.00	20,679.25	117,311.25
100	LOCAL FUNDS	10008193	Compliance Specialist	13 \ 4	DS	87		0 Active	Temporary	Filled	1.00	88,841.00	19,011.97	107,852.97
100	LOCAL FUNDS	10008194	Compliance Specialist	12 \ 1	DS	77		0 Active	Temporary	Filled	1.00	76,082.00	16,281.55	92,363.55
100	LOCAL FUNDS	10008195	Housing Inspector	09 \ 7	DS	77		0 Active	Temporary	Filled	1.00	60,819.00	13,015.27	73,834.27
100	LOCAL FUNDS	10008196	Housing Inspector	09 \ 7	DS	77		0 Active	Temporary	Filled	1.00	60,819.00	13,015.27	73,834.27
100	LOCAL FUNDS	10008197	Attorney Advisor	12 \ 1	LA	2		0 Active	Temporary	Filled	1.00	79,810.00	17,079.34	96,889.34
8201	CDBG GRANT	780	Economic Dev Program Spec	12 \ 9	DS	77	BIB	Active	Regular	Filled	1.00	95,165.78	20,365.48	115,531.26
8201	CDBG GRANT	2122	STAFF ASST	07 \ 4	DS	78	BIB	Active	Regular	Filled	0.50	23,807.63	5,094.83	28,902.46
8201	CDBG GRANT	3060	HOUSING & DEV PROJECT MGR	13 \ 8	DS	77	BIB	Active	Regular	Filled	0.50	53,667.00	11,484.74	65,151.74
8201	CDBG GRANT	4298	Fair Housing Prog Coord (Bil.)	14 \ 1	DS	86	XAA	Active	Regular	Filled	0.50	56,102.79	12,006.00	68,108.79
8201	CDBG GRANT	4562	Program Analyst	13 \ 1	DS	87	XAA	Active	Regular	Vacant	0.50	40,525.00	8,672.35	49,197.35
8201	CDBG GRANT	5210	AGENCY FISCAL OFFICER	16 \ 6	DS	7	CFO	Active	Regular	Filled	0.34	57,298.16	12,261.81	69,559.97

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8201	CDBG GRANT	8029	LOAN SPECIALIST	12 \ 10	DS	77	BIB	Active	Regular	Filled	1.00	97,340.00	20,830.76	118,170.76
8201	CDBG GRANT	9517	Homeownership Program Speciali	13 \ 2	DS	77	BIB	Active	Regular	Filled	0.50	45,345.74	9,703.99	55,049.73
8201	CDBG GRANT	10038	FINANCIAL PGM SPEC	11 \ 10	DS	78	BIB	Active	Regular	Filled	0.34	26,953.50	5,768.05	32,721.55
8201	CDBG GRANT	10223	SPECIAL PROJECT COOR	14 \ 10	DS	77	BIB	Active	Regular	Filled	0.50	66,738.00	14,281.93	81,019.93
8201	CDBG GRANT	10969	COMPLIANCE SPEC LIHTC	13 \ 10	DS	77	BIB	Active	Regular	Filled	0.50	56,478.00	12,086.29	68,564.29
8201	CDBG GRANT	11400	ECONOMIC DEV PGM SPEC	12 \ 10	DS	77	BIB	Active	Regular	Filled	1.00	97,340.00	20,830.76	118,170.76
8201	CDBG GRANT	13084	COMM SRVS PGM MGR	14 \ 1	DS	86	MSS	Active	Regular	Filled	1.00	104,901.79	22,448.98	127,350.77
8201	CDBG GRANT	13694	SENIOR ACCOUNTANT	13 \ 3	DS	7	CFO	Active	Regular	Filled	0.34	32,230.67	6,897.36	39,128.03
8201	CDBG GRANT	15784	CONTRACT SPECIALIST	12 \ 9	DS	77	BIB	Active	Regular	Filled	0.50	47,489.00	10,162.65	57,651.65
8201	CDBG GRANT	15932	Housing Financial Anal	12 \ 8	DS	77	BIB	Active	Term	Filled	0.50	46,401.89	9,930.01	56,331.90
8201	CDBG GRANT	17809	AUDITOR	13 \ 10	DS	7	CFO	Active	Regular	Filled	0.34	38,404.02	8,218.46	46,622.48
8201	CDBG GRANT	18088	BUDGET ANALYST	11 \ 10	DS	7	CFO	Active	Regular	Filled	0.34	26,955.20	5,768.41	32,723.61
8201	CDBG GRANT	18852	Grants Management Specialist	12 \ 5	DS	77	BIB	Active	Regular	Filled	0.50	42,765.00	9,151.71	51,916.71
8201	CDBG GRANT	20180	HOUSING & DEV PROJECT MGR	13 \ 5	DS	77	BIB	Active	Regular	Filled	0.50	49,450.50	10,582.41	60,032.91
8201	CDBG GRANT	21963	FISCAL ACCOUNTING SPEC	09 \ 10	DS	77	BIB	Active	Regular	Filled	0.34	22,341.06	4,780.99	27,122.05
8201	CDBG GRANT	22884	Program Specialist	09 \ 7	DS	77	BIB	Active	Regular	Filled	0.50	31,161.99	6,668.67	37,830.66
8201	CDBG GRANT	23178	HOME PURCHASE ASST PGM SPEC	12 \ 8	DS	77	BIB	Active	Regular	Filled	0.50	46,356.54	9,920.30	56,276.84
8201	CDBG GRANT	24203	LOAN SPEC REALTY	12 \ 1	DS	77	BIB	Active	Regular	Vacant	1.00	76,082.00	16,281.55	92,363.55
8201	CDBG GRANT	25280	CONTRACT SPECIALIST	12 \ 10	DS	77	BIB	Active	Regular	Filled	0.50	48,670.00	10,415.38	59,085.38
8201	CDBG GRANT	25545	SUPV HOUSING & DEV	15 \ 1	DS	86	MSS	Active	Regular	Filled	0.50	63,654.00	13,621.96	77,275.96
8201	CDBG GRANT	26470	Accounts Payable Specialist	11 \ 6	DS	7	CFO	Active	Regular	Filled	0.34	24,266.82	5,193.10	29,459.92
8201	CDBG GRANT	27078	Program Specialist	09 \ 5	DS	77	BIB	Active	Regular	Filled	1.00	57,559.00	12,317.63	69,876.63
8201	CDBG GRANT	27524	Home Purchase Asst Prog Mgr	14 \ 1	DS	86	MSS	Active	Regular	Filled	0.50	49,500.00	10,593.00	60,093.00
8201	CDBG GRANT	28493	BUDGET ANALYST	12 \ 10	DS	7	CFO	Active	Regular	Filled	0.34	33,094.58	7,082.24	40,176.82
8201	CDBG GRANT	34070	BUDGET OFFICER	14 \ 8	DS	7	CFO	Active	Regular	Filled	0.34	43,125.60	9,228.88	52,354.48
8201	CDBG GRANT	34071	BUDGET ANALYST	13 \ 10	DS	7	CFO	Active	Regular	Filled	0.34	38,404.02	8,218.46	46,622.48
8201	CDBG GRANT	41017	Economic Development Program S	13 \ 8	DS	77	BIB	Active	Regular	Filled	1.00	110,037.06	23,547.93	133,584.99
8201	CDBG GRANT	41018	Economic Development Program S	13 \ 8	DS	77	BIB	Active	Regular	Filled	1.00	110,145.00	23,571.03	133,716.03
8201	CDBG GRANT	42054	Housing Financial Analyst	13 \ 6	DS	77	BIB	Active	Regular	Filled	0.50	52,207.53	11,172.41	63,379.94
8201	CDBG GRANT	42058	Economic Dev Program Spec	12 \ 3	DS	77	BIB	Active	Regular	Filled	1.00	81,537.28	17,448.98	98,986.26
8201	CDBG GRANT	43094	Environmental Compliance Spec	12 \ 9	DS	77	BIB	Active	Regular	Filled	0.50	47,718.71	10,211.81	57,930.52
8201	CDBG GRANT	43113	HOUSING & DEV PROJECT MGR	13 \ 1	DS	77	BIB	Active	Regular	Vacant	0.50	43,828.50	9,379.30	53,207.80
8201	CDBG GRANT	44605	Program Analyst	13 \ 6	DS	87	XAA	Active	Regular	Filled	0.50	47,270.06	10,115.79	57,385.85
8201	CDBG GRANT	51361	Supervisory Program Manager	15 \ 1	DS	86	MSS	Active	Regular	Filled	0.50	62,915.95	13,464.01	76,379.96
8201	CDBG GRANT	72951	Resource Management Specialist	12 \ 3	DS	87	XAA	Active	Term	Filled	0.50	37,651.52	8,057.43	45,708.95
8201	CDBG GRANT	76710	Housing Compliance Officer	15 \ 1	DS	86	XAA	Active	Regular	Filled	0.50	61,001.75	13,054.38	74,056.13
8201	CDBG GRANT	76843	Accounting Manager	14 \ 1	DS	7	CFO	Active	Temporary	Vacant	0.34	35,225.02	7,538.15	42,763.17
8201	CDBG GRANT	78204	Program Analyst	13 \ 9	DS	87	XAA	Active	Regular	Filled	0.50	50,913.00	10,895.38	61,808.38
8201	CDBG GRANT	83101	FINANCIAL MGR	14 \ 7	DS	7	CFO	Active	Regular	Filled	0.34	41,997.14	8,987.39	50,984.53
8201	CDBG GRANT	83745	Grants Management Specialist	14 \ 5	DS	7	CFO	Active	Regular	Filled	0.50	58,440.50	12,506.27	70,946.77
8201	CDBG GRANT	84828	Environmental Compliance Spec	12 \ 6	DS	77	BIB	Active	Regular	Filled	0.50	43,946.00	9,404.45	53,350.45
8201	CDBG GRANT	84829	Grants Management Officer	14 \ 1	DS	86	XAA	Active	Regular	Filled	0.50	55,697.25	11,919.21	67,616.46
8202	HUD GRANT - HOME	4562	Program Analyst	13 \ 1	DS	87	XAA	Active	Regular	Vacant	0.50	40,525.00	8,672.35	49,197.35
700	INTRA-DISTRICT	225	HOUSING & DEV PROJECT MGR	13 \ 10	DS	77	BIB	Active	Regular	Filled	1.00	112,956.00	24,172.58	137,128.58
700	INTRA-DISTRICT	2556	COMMUNITY DEV RESOURCE SPEC	13 \ 10	DS	77	BIB	Active	Regular	Filled	1.00	112,956.00	24,172.58	137,128.58
700	INTRA-DISTRICT	3060	HOUSING & DEV PROJECT MGR	13 \ 8	DS	77	BIB	Active	Regular	Filled	0.50	53,667.00	11,484.74	65,151.74
700	INTRA-DISTRICT	3270	PROJECT MGR	13 \ 10	DS	77	BIB	Active	Regular	Filled	1.00	112,956.00	24,172.58	137,128.58
700	INTRA-DISTRICT	3767	ARCHITECT	13 \ 10	DS	77	BIB	Active	Regular	Filled	1.00	112,956.00	24,172.58	137,128.58
700	INTRA-DISTRICT	4289	Residential Rehabilitation Speci	12 \ 9	DS	77	BIB	Active	Regular	Filled	1.00	94,978.00	20,325.29	115,303.29

**DEPARTMENT OF HOUSING COMMUNITY DEVELOPMENT
FY18 SCHEDULE A**

Fund Detail	Fund Detail Title	Position No	Position Title	Grade \ Step	Govt Pay Plan	Salary Plan	Union Code	Status	Regular/Temp	Filled/Vacant	FTE	Salary Funded	Fringe Funded	Total Salary + Fringe
700 INTRA-DISTRICT		4298	Fair Housing Prog Coord (Bil.)	14 \ 1	DS	86 XAA		Active	Regular	Filled	0.50	56,102.79	12,006.00	68,108.79
700 INTRA-DISTRICT		5210	AGENCY FISCAL OFFICER	16 \ 6	DS	7 CFO		Active	Regular	Filled	0.33	55,612.92	11,901.17	67,514.09
700 INTRA-DISTRICT		5602	STAFF ASSISTANT	12 \ 10	DS	77 BIB		Active	Regular	Filled	1.00	97,340.00	20,830.76	118,170.76
700 INTRA-DISTRICT		6012	Construction Analyst	09 \ 6	DS	77 BIB		Active	Regular	Filled	1.00	59,631.06	12,761.05	72,392.11
700 INTRA-DISTRICT		7287	COMPLIANCE SPECIALIST	12 \ 8	DS	77 BIB		Active	Term	Filled	1.00	92,803.78	19,860.01	112,663.79
700 INTRA-DISTRICT		7319	HOUSING & DEV PROJECT MGR	13 \ 10	DS	77 BIB		Active	Regular	Filled	1.00	112,956.00	24,172.58	137,128.58
700 INTRA-DISTRICT		8286	Loan Specialist	11 \ 6	DS	77 BIB		Active	Regular	Filled	0.50	35,685.50	7,636.70	43,322.20
700 INTRA-DISTRICT		8552	EXECUTIVE ASST	13 \ 8	DS	87 XAA		Active	Regular	Filled	1.00	100,630.60	21,534.95	122,165.55
700 INTRA-DISTRICT		8958	Chief Administrative Officer	16 \ 1	DS	86 XAA		Active	Regular	Filled	1.00	148,706.25	31,823.14	180,529.39
700 INTRA-DISTRICT		10025	Supervisory Program Analyst	14 \ 1	DS	86 XAA		Active	Regular	Vacant	0.50	59,796.00	12,796.35	72,592.35
700 INTRA-DISTRICT		10038	FINANCIAL PGM SPEC	11 \ 10	DS	78 BIB		Active	Regular	Filled	0.33	26,160.75	5,598.40	31,759.15
700 INTRA-DISTRICT		10223	SPECIAL PROJECT COOR	14 \ 10	DS	77 BIB		Active	Regular	Filled	0.50	66,738.00	14,281.93	81,019.93
700 INTRA-DISTRICT		10969	COMPLIANCE SPEC LIHTC	13 \ 10	DS	77 BIB		Active	Regular	Filled	0.50	56,478.00	12,086.29	68,564.29
700 INTRA-DISTRICT		11541	Paralegal Specialist	09 \ 10	DS	78 AAB		Active	Regular	Filled	1.00	65,709.00	14,061.73	79,770.73
700 INTRA-DISTRICT		11564	ATTORNEY ADVISOR	14 \ 6	LA	2 BQA		Active	Regular	Filled	1.00	131,882.28	28,222.81	160,105.09
700 INTRA-DISTRICT		11703	Director Housing & Community D	E5 \ 1	DX	0 XXX		Active	Regular	Filled	1.00	167,622.20	35,871.15	203,493.35
700 INTRA-DISTRICT		12884	Residential Rehab. Specialist	11 \ 5	DS	77 BIB		Active	Regular	Filled	1.00	69,395.00	14,850.53	84,245.53
700 INTRA-DISTRICT		13694	SENIOR ACCOUNTANT	13 \ 3	DS	7 CFO		Active	Regular	Filled	0.33	31,282.71	6,694.50	37,977.21
700 INTRA-DISTRICT		13908	Attorney Advisor	13 \ 5	LA	2 BQA		Active	Regular	Filled	1.00	105,624.00	22,603.54	128,227.54
700 INTRA-DISTRICT		15784	CONTRACT SPECIALIST	12 \ 9	DS	77 BIB		Active	Regular	Filled	0.50	47,489.00	10,162.65	57,651.65
700 INTRA-DISTRICT		15932	Housing Financial Anal	12 \ 8	DS	77 BIB		Active	Term	Filled	0.50	46,401.89	9,930.01	56,331.90
700 INTRA-DISTRICT		16082	Program Specialist	11 \ 9	DS	77 BIB		Active	Regular	Filled	1.00	77,299.00	16,541.99	93,840.99
700 INTRA-DISTRICT		16083	PGM SPEC	09 \ 10	DS	77 BIB		Active	Regular	Filled	1.00	65,709.00	14,061.73	79,770.73
700 INTRA-DISTRICT		17583	HOUSING & DEV PGM SPEC	12 \ 9	DS	77 BIB		Active	Regular	Filled	1.00	96,433.94	20,636.86	117,070.80
700 INTRA-DISTRICT		17809	AUDITOR	13 \ 10	DS	7 CFO		Active	Regular	Filled	0.33	37,274.49	7,976.74	45,251.23
700 INTRA-DISTRICT		18088	BUDGET ANALYST	11 \ 10	DS	7 CFO		Active	Regular	Filled	0.33	26,162.40	5,598.75	31,761.15
700 INTRA-DISTRICT		19828	Realty Project Manager	13 \ 8	DS	77 BIB		Active	Regular	Filled	1.00	107,557.47	23,017.30	130,574.77
700 INTRA-DISTRICT		19986	Public Affairs Specialist	13 \ 4	DS	87 XAA		Active	Regular	Filled	1.00	89,146.93	19,077.44	108,224.37
700 INTRA-DISTRICT		20180	HOUSING & DEV PROJECT MGR	13 \ 5	DS	77 BIB		Active	Regular	Filled	0.50	49,450.50	10,582.41	60,032.91
700 INTRA-DISTRICT		20349	STAFF ASSISTANT	11 \ 8	DS	77 BIB		Active	Regular	Filled	0.50	38,460.00	8,230.44	46,690.44
700 INTRA-DISTRICT		20534	HOUSING & DEV PROJECT MGR	13 \ 10	DS	77 BIB		Active	Regular	Filled	1.00	112,956.00	24,172.58	137,128.58
700 INTRA-DISTRICT		20889	Supervisory Contract and Loan	14 \ 1	DS	86 MSS		Active	Regular	Vacant	0.50	57,508.00	12,306.71	69,814.71
700 INTRA-DISTRICT		21401	STAFF ASSISTANT	09 \ 2	DS	77 BIB		Active	Regular	Filled	1.00	52,669.00	11,271.17	63,940.17
700 INTRA-DISTRICT		21837	Housing Development Advisor	15 \ 1	DS	87 XAA		Active	Regular	Filled	1.00	139,869.06	29,931.98	169,801.04
700 INTRA-DISTRICT		21963	FISCAL ACCOUNTING SPEC	09 \ 10	DS	77 BIB		Active	Regular	Filled	0.33	21,683.97	4,640.37	26,324.34
700 INTRA-DISTRICT		22794	Housing Inspector	11 \ 6	DS	78 BIB		Active	Regular	Filled	1.00	73,347.00	15,696.26	89,043.26
700 INTRA-DISTRICT		22884	Program Specialist	09 \ 7	DS	77 BIB		Active	Regular	Filled	0.50	31,161.99	6,668.67	37,830.66
700 INTRA-DISTRICT		23065	Program Support Assistant (OA)	07 \ 4	DS	79 BIB		Active	Regular	Filled	1.00	46,714.33	9,996.87	56,711.20
700 INTRA-DISTRICT		23409	Program Specialist	11 \ 6	DS	77 BIB		Active	Regular	Filled	1.00	71,371.00	15,273.39	86,644.39
700 INTRA-DISTRICT		24918	CONSTRUCTION ANALYST	12 \ 8	DS	77 BIB		Active	Regular	Filled	1.00	92,616.00	19,819.82	112,435.82
700 INTRA-DISTRICT		25280	CONTRACT SPECIALIST	12 \ 10	DS	77 BIB		Active	Regular	Filled	0.50	48,670.00	10,415.38	59,085.38
700 INTRA-DISTRICT		25545	SUPV HOUSING & DEV	15 \ 1	DS	86 MSS		Active	Regular	Filled	0.50	63,654.00	13,621.96	77,275.96
700 INTRA-DISTRICT		26470	Accounts Payable Specialist	11 \ 6	DS	7 CFO		Active	Regular	Filled	0.33	23,553.09	5,040.36	28,593.45
700 INTRA-DISTRICT		28493	BUDGET ANALYST	12 \ 10	DS	7 CFO		Active	Regular	Filled	0.33	32,121.21	6,873.94	38,995.15
700 INTRA-DISTRICT		28505	STAFF ASST	07 \ 4	DS	78 BIB		Active	Regular	Filled	1.00	48,009.40	10,274.01	58,283.41
700 INTRA-DISTRICT		34070	BUDGET OFFICER	14 \ 8	DS	7 CFO		Active	Regular	Filled	0.33	41,857.20	8,957.44	50,814.64
700 INTRA-DISTRICT		34071	BUDGET ANALYST	13 \ 10	DS	7 CFO		Active	Regular	Filled	0.33	37,274.49	7,976.74	45,251.23
700 INTRA-DISTRICT		34074	CONSTRUCTION ANALYST	12 \ 5	DS	77 BIB		Active	Regular	Filled	0.50	42,765.00	9,151.71	51,916.71
700 INTRA-DISTRICT		35901	STAFF ASST	07 \ 4	DS	78 BIB		Active	Regular	Filled	1.00	47,333.68	10,129.41	57,463.09

**DEPARTMENT OF HOUSING COMMUNITY DEVELOPMENT
FY18 SCHEDULE A**

Fund Detail	Fund Detail Title	Position No	Position Title	Grade \ Step	Govt Pay Plan	Salary Plan	Union Code	Status	Regular/Temp	Filled/Vacant	FTE	Salary Funded	Fringe Funded	Total Salary + Fringe
700 INTRA-DISTRICT		36050	Public Affairs Specialist	08 \ 1	XS		1 XAA	Active	Regular	Filled	1.00	104,995.11	22,468.95	127,464.06
700 INTRA-DISTRICT		36400	Lead Paint Program Sup	13 \ 1	DS		86 MSS	Active	Regular	Filled	1.00	92,700.00	19,837.80	112,537.80
700 INTRA-DISTRICT		36659	Residential Rehabilitation Speci	12 \ 10	DS		77 BIB	Active	Regular	Filled	1.00	97,340.00	20,830.76	118,170.76
700 INTRA-DISTRICT		36737	Supvy Public Affairs Spec	15 \ 1	DS		86 XAA	Active	Regular	Filled	1.00	115,360.00	24,687.04	140,047.04
700 INTRA-DISTRICT		36897	HOUSING & DEV PROJECT MGR	13 \ 8	DS		77 BIB	Active	Regular	Filled	1.00	107,334.00	22,969.48	130,303.48
700 INTRA-DISTRICT		36899	LEGISLATIVE AFFAIRS SPEC	14 \ 8	DS		87 XAA	Active	Regular	Filled	1.00	119,981.87	25,676.12	145,657.99
700 INTRA-DISTRICT		37137	Program Specialist	09 \ 1	DS		77 BIB	Active	Regular	Vacant	1.00	51,039.00	10,922.35	61,961.35
700 INTRA-DISTRICT		37508	Hsng. Prod. Trust Fund Ofcr.	15 \ 1	DS		86 MSS	Active	Regular	Filled	1.00	123,930.90	26,521.21	150,452.11
700 INTRA-DISTRICT		37512	ATTORNEY ADVISOR	15 \ 10	LA		2 BQA	Active	Regular	Filled	1.00	168,407.00	36,039.10	204,446.10
700 INTRA-DISTRICT		38684	Chief Program Officer	16 \ 1	DS		86 XAA	Active	Regular	Filled	1.00	157,013.20	33,600.82	190,614.02
700 INTRA-DISTRICT		39034	ATTORNEY ADVISOR	14 \ 4	LA		2 BQA	Active	Regular	Filled	1.00	122,423.49	26,198.63	148,622.12
700 INTRA-DISTRICT		41314	Real Estate Delinquent Special	13 \ 7	DS		77 BIB	Active	Regular	Filled	1.00	105,500.95	22,577.20	128,078.15
700 INTRA-DISTRICT		42054	Housing Financial Analyst	13 \ 6	DS		77 BIB	Active	Regular	Filled	0.50	52,207.53	11,172.41	63,379.94
700 INTRA-DISTRICT		42355	Construction Analyst	09 \ 6	DS		77 BIB	Active	Regular	Filled	0.50	29,594.50	6,333.23	35,927.73
700 INTRA-DISTRICT		42954	Supervisory Realty Specialist	15 \ 1	DS		86 MSS	Active	Regular	Filled	1.00	120,199.97	25,722.79	145,922.76
700 INTRA-DISTRICT		42955	Realty Project Manager	13 \ 10	DS		77 BIB	Active	Regular	Filled	1.00	112,956.00	24,172.58	137,128.58
700 INTRA-DISTRICT		43094	Environmental Compliance Spec	12 \ 9	DS		77 BIB	Active	Regular	Filled	0.50	47,718.70	10,211.80	57,930.50
700 INTRA-DISTRICT		43095	Housing Development Advisor	15 \ 1	DS		87 XAA	Active	Regular	Filled	1.00	126,175.00	27,001.45	153,176.45
700 INTRA-DISTRICT		43096	Housing Projects Coordinator	14 \ 7	DS		77 BIB	Active	Regular	Filled	1.00	124,801.13	26,707.44	151,508.57
700 INTRA-DISTRICT		43113	HOUSING & DEV PROJECT MGR	13 \ 1	DS		77 BIB	Active	Regular	Vacant	0.50	43,828.50	9,379.30	53,207.80
700 INTRA-DISTRICT		44606	Realty Project Manager	13 \ 10	DS		77 BIB	Active	Regular	Filled	1.00	112,956.00	24,172.58	137,128.58
700 INTRA-DISTRICT		44666	Supervisory Contract and Loan	14 \ 1	DS		86 MSS	Active	Regular	Filled	1.00	113,984.95	24,392.78	138,377.73
700 INTRA-DISTRICT		45218	Realty Project Manager	13 \ 1	DS		77 BIB	Active	Regular	Vacant	1.00	87,657.00	18,758.60	106,415.60
700 INTRA-DISTRICT		45735	Inclus. Zoning Program Mgr.	14 \ 1	DS		86 MSS	Active	Regular	Filled	0.50	59,000.00	12,626.00	71,626.00
700 INTRA-DISTRICT		45736	Community Development Resource	12 \ 10	DS		87 XAA	Active	Term	Filled	1.00	89,992.00	19,258.29	109,250.29
700 INTRA-DISTRICT		46685	Paralegal Specialist	11 \ 5	DS		77 AAB	Active	Term	Filled	1.00	71,371.00	15,273.39	86,644.39
700 INTRA-DISTRICT		46971	Loan Specialist	11 \ 4	DS		77 BIB	Active	Regular	Filled	0.50	34,129.11	7,303.63	41,432.74
700 INTRA-DISTRICT		47081	Compliance Specialist	13 \ 5	DS		77 BIB	Active	Regular	Filled	1.00	99,986.89	21,397.19	121,384.08
700 INTRA-DISTRICT		51359	Asset Manager	15 \ 1	DS		86 MSS	Active	Regular	Filled	1.00	118,450.00	25,348.30	143,798.30
700 INTRA-DISTRICT		51360	Legislative Affairs Specialist	14 \ 6	DS		87 XAA	Active	Regular	Filled	1.00	112,904.61	24,161.59	137,066.20
700 INTRA-DISTRICT		51361	Supervisory Program Manager	15 \ 1	DS		86 MSS	Active	Regular	Filled	0.50	62,915.94	13,464.01	76,379.95
700 INTRA-DISTRICT		67592	Program Analyst	14 \ 1	DS		87 XAA	Active	Regular	Vacant	1.00	95,791.00	20,499.27	116,290.27
700 INTRA-DISTRICT		68364	SUPERVISOR ATTORNEY ADVISOR	02 \ 1	LX		1 XAA	Active	Regular	Vacant	0.50	75,690.00	16,197.66	91,887.66
700 INTRA-DISTRICT		70773	SUPERVISORY ATTORNEY ADVISOR	02 \ 1	LX		1 XAA	Active	Regular	Filled	1.00	150,536.81	32,214.88	182,751.69
700 INTRA-DISTRICT		71402	Chief of Staff	16 \ 1	DS		86 XAA	Active	Regular	Filled	1.00	158,074.10	33,827.86	191,901.96
700 INTRA-DISTRICT		71403	Construction Analyst	09 \ 1	DS		77 BIB	Active	Regular	Vacant	1.00	51,039.00	10,922.35	61,961.35
700 INTRA-DISTRICT		71897	Housing Inspector	09 \ 3	DS		78 BIB	Active	Term	Filled	1.00	54,616.04	11,687.83	66,303.87
700 INTRA-DISTRICT		72951	Resource Management Specialist	12 \ 3	DS		87 XAA	Active	Term	Filled	0.50	37,651.51	8,057.42	45,708.93
700 INTRA-DISTRICT		74851	Residential Rehab. Programs Ma	14 \ 1	DS		86 XAA	Active	Regular	Vacant	0.50	59,796.00	12,796.35	72,592.35
700 INTRA-DISTRICT		75892	Legal Assistant	08 \ 1	DS		79 AAB	Active	Temporary	Filled	1.00	46,399.00	9,929.39	56,328.39
700 INTRA-DISTRICT		76843	Accounting Manager	14 \ 1	DS		7 CFO	Active	Temporary	Vacant	0.33	34,188.99	7,316.44	41,505.43
700 INTRA-DISTRICT		83101	FINANCIAL MGR	14 \ 7	DS		7 CFO	Active	Regular	Filled	0.33	40,761.93	8,723.05	49,484.98
700 INTRA-DISTRICT		84828	Environmental Compliance Spec	12 \ 6	DS		77 BIB	Active	Regular	Filled	0.50	43,946.00	9,404.45	53,350.45
700 INTRA-DISTRICT		84831	STAFF ASSISTANT	12 \ 3	DS		77 BIB	Active	Term	Filled	1.00	82,261.94	17,604.05	99,865.99
TOTAL											179.00	17,112,101.19	3,661,989.64	20,774,090.83