

Attachment II-Intra-Districts					
Agency Name:		DC Lottery and Charitable Games Control Board (DC0)			
A	Amount	FTEs	Sending Agency	Service	
	\$237,567	n/a	0305	Electricity	
	\$393	n/a	0307	Water	
	\$311,529	n/a	0308	Telephone, Teletype, Telegram, Etc	
	\$2,547,480	n/a	0309	Rentals - Land, Building & Structures	
	\$7,663	n/a	0310	Occupancy Fixed Cost	
	\$30,658	n/a	0440	Security Services	
	\$10,340	n/a	0494	OCTO - IT Serv-us	
Total	\$3,145,630				
B	Amount		Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2016 Budget
	\$237,567	n/a	0305	Electricity	91050.10150.0305.0305
	\$393	n/a	0307	Water	91050.10150.0307.0307
	\$311,529	n/a	0308	Telephone, Teletype, Telegram, Etc	91050.10150.0308.0308
	\$2,547,480	n/a	0309	Rentals - Land, Building & Structures	91050.10150.0309.0309
	\$7,663	n/a	0310	Occupancy Fixed Cost	01700.133000.0494.0494
	\$30,658	n/a	0440	Security Services	91050.10150.0440.0440
	\$10,340	n/a	0494	OCTO - IT Serv-us	
Total	3,145,630				