



Agency List of Budgeted Positions

Grouped by Fund Detail

Formulation Year = 2017

DC0 - D.C. LOTTERY AND CHARITABLE GAMES CONTROL BOARD

6206 - LOTTERY ADMINISTRATION--Enterprise Funds

Position Number	Position Title	Status-1	Status-2	Status-3	Fund Detail	Comp Object	Org Code	Program Code	Fringe Benefits	FY 2017 Budgeted Salaries	FY 2017 Budgeted FTE's
<b>Agency Management Program (1000)</b>											
00024911	DIR RESOURCES MGMT	Active	Filled	Continuing Full-Time	6206	0111	1010	1010	31,424.96	137,226.90	1.00
00032496	Chief of Customer Service	Active	Filled	Continuing Full-Time	6206	0111	1010	1010	24,438.77	106,719.52	1.00
00051421	CUSTOMER SERVICE SPEC	Active	Filled	Continuing Full-Time	6206	0111	1010	1010	16,344.38	71,372.82	1.00
00065336	CUSTOMER SERVICE SPEC	Active	Filled	Continuing Full-Time	6206	0111	1010	1010	15,373.92	67,135.02	1.00
00077963	SUPPORT SERVICES SPECIALIST	Active	Filled	Continuing Full-Time	6206	0111	1010	1010	14,954.99	65,305.64	1.00
00078181	Resource Management Coordinato	Active	Filled	Continuing Full-Time	6206	0111	1010	1010	19,126.11	83,520.13	1.00
00002973	CHIEF OPERATING OFFICER	Active	Filled	Continuing Full-Time	6206	0111	1015	1015	37,137.40	162,172.04	1.00
00033387	EXECUTIVE ASSISTANT	Active	Filled	Continuing Full-Time	6206	0111	1015	1015	23,603.29	103,071.12	1.00
00035621	Special Assistant	Active	Filled	Continuing Full-Time	6206	0111	1015	1015	24,294.91	106,091.30	1.00
00070909	Interim Executive Director	Active	Filled	Continuing Full-Time	6206	0111	1015	1015	43,981.28	192,058.00	1.00
00007286	CHIEF OF SUPPORT SERVICES	Active	Filled	Continuing Full-Time	6206	0111	1030	1030	20,187.46	88,154.85	1.00
00026968	SUPPORT SERVICES SPECIALIST	Active	Vacant	Continuing Full-Time	6206	0111	1030	1030	14,080.97	61,488.94	1.00
00035056	SUPPORT SERVICES SPECIALIST	Active	Filled	Continuing Full-Time	6206	0111	1030	1030	18,154.91	79,279.10	1.00
00005466	IT Specialist ? Systems Archit	Active	Filled	Continuing Full-Time	6206	0111	1040	1040	30,566.87	133,479.76	1.00
00034077	DIRECTOR INFORMATION TECHNOLOG	Active	Filled	Continuing Full-Time	6206	0111	1040	1040	33,206.72	145,007.52	1.00
00051221	IT Specialist (Generalist)	Active	Filled	Continuing Full-Time	6206	0111	1040	1040	20,127.26	87,891.96	1.00
00051129	INVESTIGATOR	Active	Filled	Continuing Full-Time	6206	0111	1075	1075	18,246.07	79,677.17	1.00
00051132	INVESTIGATOR	Active	Filled	Continuing Full-Time	6206	0111	1075	1075	21,208.72	92,614.51	1.00
00074966	Criminal Investigator	Active	Filled	Continuing Full-Time	6206	0111	1075	1075	23,315.69	101,815.23	1.00
00083565	Systems and Compliance Investi	Active	Filled	Continuing Full-Time	6206	0111	1075	1075	16,797.01	73,349.39	1.00
00000176	CHIEF OF COMMUNICATIONS	Active	Filled	Continuing Full-Time	6206	0111	1080	1080	26,260.39	114,674.20	1.00
00032709	Communications Specialist	Active	Vacant	Continuing Full-Time	6206	0111	1080	1080	17,423.25	76,084.04	1.00
00068380	Web Communications Specialist	Active	Filled	Continuing Full-Time	6206	0111	1080	1080	21,316.66	93,085.86	1.00
00077556	Communications Specialist	Active	Vacant	Continuing Full-Time	6206	0111	1080	1080	17,423.25	76,084.04	1.00
00078336	PUBLIC AFFAIRS SPEC	Active	Filled	Continuing Full-Time	6206	0111	1080	1080	24,007.31	104,835.42	1.00
<b>Agency Management Program (1000)</b>									<b>573,002.55</b>	<b>2,502,194.48</b>	<b>25.00</b>
<b>Gaming Operations Program (6000)</b>											
00001521	Director of Marketing	Active	Filled	Continuing Full-Time	6206	0111	6200	6200	30,699.97	134,061.02	1.00
00035424	LOTTERY PRODUCT DEVELOPER	Active	Filled	Continuing Full-Time	6206	0111	6200	6200	20,127.02	87,890.93	1.00
00035692	Lottery Product Manager	Active	Filled	Continuing Full-Time	6206	0111	6200	6200	24,270.97	105,986.78	1.00
00036069	Chief of Marketing	Active	Vacant	Continuing Full-Time	6206	0111	6200	6200	30,566.87	133,479.76	1.00
00073651	Chief of Marketing (New Produc	Active	Filled	Continuing Full-Time	6206	0111	6200	6200	30,566.87	133,479.76	1.00
00075154	Events Specialist	Active	Filled	Continuing Full-Time	6206	0111	6200	6200	22,648.24	98,900.60	1.00
00077447	Marketing Coordinator	Active	Filled	Continuing Full-Time	6206	0111	6200	6200	18,346.79	80,116.97	1.00
00085516	Events and Promotions Coordina	Active	Filled	Continuing Full-Time	6206	0111	6200	6200	15,891.74	69,396.25	1.00
00002108	Market Research Analyst	Active	Filled	Continuing Full-Time	6206	0111	6300	6300	19,707.18	86,057.56	1.00
00004615	DIR OF SALES	Active	Filled	Continuing Full-Time	6206	0111	6300	6300	29,116.72	127,147.24	1.00
00035618	STAFF ASSISTANT	Active	Filled	Continuing Full-Time	6206	0111	6300	6300	15,959.15	69,690.62	1.00
00051135	Sales Coordinator	Active	Filled	Continuing Full-Time	6206	0111	6300	6300	14,440.09	63,057.17	1.00
00051216	Sales Coordinator	Active	Filled	Continuing Full-Time	6206	0111	6300	6300	19,646.82	85,793.98	1.00
00051218	Sales Coordinator	Active	Filled	Continuing Full-Time	6206	0111	6300	6300	14,853.87	64,864.08	1.00
00051220	Sales Coordinator	Active	Filled	Continuing Full-Time	6206	0111	6300	6300	14,853.87	64,864.08	1.00
00073579	Sales Coordinator	Active	Filled	Continuing Full-Time	6206	0111	6300	6300	19,267.10	84,135.80	1.00
00073584	Game Development Specialist	Active	Vacant	Continuing Full-Time	6206	0111	6300	6300	23,724.98	103,602.55	1.00
00074849	Corporate Accounts Coordinator	Active	Filled	Continuing Full-Time	6206	0111	6300	6300	22,290.19	97,337.06	1.00



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**DC0 - D.C. LOTTERY AND CHARITABLE GAMES CONTROL BOARD**

**6206 - LOTTERY ADMINISTRATION--Enterprise Funds**

Position Number	Position Title	Status-1	Status-2	Status-3	Fund Detail	Comp Object	Org Code	Program Code	Fringe Benefits	FY 2017 Budgeted Salaries	FY 2017 Budgeted FTE's	
00087191	Strategic Development Analyst	Active	Filled	Continuing Full-Time	6206	0111	6300	6300	19,586.41	85,530.17	1.00	
00018583	LOTTERY DRAW SPEC	Active	Filled	Continuing Full-Time	6206	0111	6400	6400	18,154.91	79,279.10	1.00	
00019757	LOTTERY DRAW SPEC	Active	Vacant	Continuing Full-Time	6206	0111	6400	6400	14,986.24	65,442.08	1.00	
00028511	LOTTERY DRAW SPEC	Active	Filled	Temporary Part-Time	6206	0123	6400	6400	5,843.80	25,518.77	0.50	
00035382	Senior Draw Specialist	Active	Filled	Continuing Full-Time	6206	0111	6400	6400	19,287.26	84,223.85	1.00	
00017085	CHIEF CHARITABLE GAMES & LIC	Active	Filled	Continuing Full-Time	6206	0111	6500	6500	30,566.87	133,479.76	1.00	
00051133	PROGRAM SPECIALIST	Active	Filled	Continuing Full-Time	6206	0111	6500	6500	20,127.02	87,890.93	1.00	
00051134	PROGRAM SPECIALIST	Active	Filled	Continuing Full-Time	6206	0111	6500	6500	22,290.19	97,337.06	1.00	
00051136	PROGRAM SPECIALIST	Active	Filled	Continuing Full-Time	6206	0111	6500	6500	21,208.72	92,614.51	1.00	
00071885	PROGRAM SPECIALIST	Active	Filled	Continuing Full-Time	6206	0111	6500	6500	19,586.41	85,530.17	1.00	
00007959	Telecommunications Specialist	Active	Filled	Continuing Full-Time	6206	0111	6600	6600	23,724.98	103,602.55	1.00	
00013399	COMPUTER OPERATOR	Active	Filled	Continuing Part-Time	6206	0122	6600	6600	6,158.80	26,894.33	0.50	
00014216	CHIEF NETWORK & SYSTEMS ADMIN	Active	Filled	Continuing Full-Time	6206	0111	6600	6600	30,566.87	133,479.76	1.00	
00021655	Computer Operator	Active	Vacant	Continuing Full-Time	6206	0111	6600	6600	10,625.24	46,398.41	1.00	
00028513	COMPUTER OPERATOR	Active	Filled	Continuing Full-Time	6206	0111	6600	6600	13,671.50	59,700.86	1.00	
00032785	INFO TECH NETWORK ADMIN	Active	Filled	Continuing Full-Time	6206	0111	6600	6600	29,074.79	126,964.14	1.00	
00032798	Program Manager, Systems Archi	Active	Filled	Continuing Full-Time	6206	0121	6600	6600	25,245.40	110,241.93	1.00	
00035047	COMPUTER OPERATOR LEAD	Active	Filled	Continuing Full-Time	6206	0111	6600	6600	13,181.12	57,559.49	1.00	
00036296	IT Specialist (Generalist)	Active	Filled	Continuing Full-Time	6206	0111	6600	6600	19,586.41	85,530.17	1.00	
00036625	Computer Operator	Active	Filled	Continuing Part-Time	6206	0122	6600	6600	6,835.75	29,850.43	0.50	
00026689	CUSTOMER SERVICE SPEC	Active	Filled	Continuing Full-Time	6206	0111	6700	6700	16,313.13	71,236.38	1.00	
<b>Gaming Operations Program (6000)</b>									<b>773,600.26</b>	<b>3,378,167.06</b>	<b>37.50</b>	
<b>Agency Financial Operations (100F)</b>												
00034092	BUDGET ANALYST	Active	Filled	Continuing Full-Time	6206	0111	110F	110F	22,290.19	97,337.06	1.00	
00003330	FINANCIAL SPECIALIST	Active	Filled	Continuing Full-Time	6206	0111	120F	120F	25,866.21	112,952.89	1.00	
00016813	ACCOUNTANT	Active	Filled	Continuing Full-Time	6206	0111	120F	120F	19,586.41	85,530.17	1.00	
00018642	ACCOUNTANT	Active	Filled	Continuing Full-Time	6206	0111	120F	120F	21,691.86	94,724.30	1.00	
00035223	SENIOR ACCOUNTANT	Active	Filled	Continuing Full-Time	6206	0111	120F	120F	22,124.41	96,613.15	1.00	
00035524	ACCOUNTS PAYABLE TECH	Active	Filled	Continuing Full-Time	6206	0111	120F	120F	13,749.17	60,040.05	1.00	
00035525	ACCOUNTANT	Active	Filled	Continuing Full-Time	6206	0111	120F	120F	21,208.72	92,614.51	1.00	
00008419	AGENCY FISCAL OFFICER	Active	Filled	Continuing Full-Time	6206	0111	130F	130F	27,860.49	121,661.54	1.00	
00035225	STAFF ASSISTANT	Active	Filled	Continuing Full-Time	6206	0111	130F	130F	16,344.38	71,372.82	1.00	
00035379	Accounting Officer	Active	Filled	Continuing Full-Time	6206	0111	130F	130F	26,765.82	116,881.31	1.00	
00085826	Inventory Management Specialis	Active	Filled	Continuing Full-Time	6206	0111	130F	130F	18,266.18	79,764.99	1.00	
<b>Agency Financial Operations (100F)</b>									<b>235,753.84</b>	<b>1,029,492.79</b>	<b>11.00</b>	
<b>6206 DC Lottery Enterprise Funds</b>									<b>Sub Total</b>	<b>1,582,356.65</b>	<b>6,909,854.33</b>	<b>73.50</b>
									<b>Fringe plus Salaries</b>	<b>8,492,210.98</b>		
									<b>Additional Gross Pay</b>	<b>16,225.00</b>		
									<b>Budgeted Overtime</b>	<b>156,000.00</b>		
<b>6206 DC Lottery Enterprise Funds</b>									<b>Grand Total</b>	<b>8,664,435.98</b>		