

Attachment II-Intra-Districts					
Agency Name: DC0 - Office of Lottery and Charitable Games					
A	Amount	FTEs	Sending Agency	Service	
	N/A				
Total	\$0				
B	Amount	FTEs	Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2018 Budget
	\$13,689	0	OFRM	Gas	304
	\$197,081	0	OFRM	Telephone	308
	\$2,329,965	0	OFRM	Rental-Bldg	309
	\$49,849	0	OFRM	Occupancy fixed cost	310
	\$1,369,841	0	OFRM	Security Services	440
	\$17,951	0	OCTO	OCTO Assessment	494
Total	\$3,978,375	0			