

PERFORMANCE OVERSIGHT HEARING

Department of Consumer and Regulatory Affairs

Question 1.

Please provide, as an attachment to your answers, a current organizational chart for your agency with the number of vacant and filled FTEs marked in each box. Include the names of all senior personnel, if applicable. Also include the effective date on the chart.

Please see Attachment “DCRA Oversight Question 1 Attachment. ORG CHART”.

Question 2.

Please provide, as an attachment, a Schedule A for your agency which identifies all employees by title/position, current salary, fringe benefits, and program office as of January 31, 2017. The Schedule A also should indicate all vacant positions in the agency. Please do not include Social Security numbers.

Please see Attachment “DCRA Oversight Question 2 Schedule A”.

Question 3.

Please list all employees detailed to or from your agency, if any. For each employee identified, please provide the name of the agency the employee is detailed to or from, the reason for the detail, the date the detail began, and the employee’s projected date of return.

Last Name	First Name	Hiring Agency	Detailed To	Reason for Detail	Date Detail Began	Projected Date of Return
Lancaster	Patrice	EOM	DCRA	Mayoral Request	02/10/2014	TBD

Question 4.

(a) For fiscal year 2016, please list each employee whose salary was \$110,000 or more. For each employee listed provide the name, position title, salary, and amount of any overtime and/or bonus pay.

Name	Position Title	Salary	Overtime
Abdirahman,Abukar	Budget Director	159,104	N/A
Akhran,Joscaira	Chief Management Operations	133,230	N/A
Allsopp,Runako	Attorney Advisor	121,183	N/A
Beeton,Kathleen A	Deputy Prog. Mgr. for Zoning	116,107	N/A
Berry,Rebecca	Agency Fiscal Officer	125,675	N/A
Bolling,Melinda M	Director	159,650	N/A
Byron Jr.,Cyril O	Associate Chief Financial Officer	192,058	N/A
Cooks,Clifford P	Program Manager	126,274	N/A
Crawford,Walter J	Administrative Services Office	141,303	N/A
Dreist,Roland F	Surveyor DC	144,242	N/A
Edwards,Kevin D	Director of Information System	153,365	N/A
Englebert, Gary	Deputy Division Chief	131,045	N/A
Epley,David M	Green Bldg. & Sustain. Coord.	111,076	N/A
Grays,Patricia E	Program Manager	133,573	N/A
Green,Matthew J	Attorney Advisor	128,315	N/A
Hager, William	Operations Manager	111,482	N/A
Jackson,Ingrid L	Human Resources Officer II	116,107	N/A
Khokhar,Jatinder Singh	Deputy Building Official	119,175	N/A
Legrant,Matthew	Zoning Administrator	151,167	N/A
Lester,Sydney A	Fire Protection Manager	113,295	N/A
Mcallister,Roland	Manager, Revenue	119,923	N/A
Parker Woolridge,Doris A	Attorney Advisor	124,749	N/A
Parris,Lori S	Deputy Director	149,350	N/A
Ramprashad,Dennis D	Controller	163,616	N/A
Sabbakhan, Rabbiah	Chief Building Official	155,549	N/A
Sairi,Krishna	Supervisory IT Specialist	127,202	N/A
Smith,Ronald M	Supervisory IT Specialist (OS)	120,200	462.31
Snider,Joseph	Deputy Surveyor	118,450	N/A
Swann,Kristina M	Data, Accountability and Resea	110,471	N/A
Tengen,Tita A	Manager, Financial Reporting	123,146	N/A
Thomas,Charles E	Supervisory Attorney Advisor	130,271	N/A
Washington, Jason	Special Assistant	111,034	N/A
Waters, Paul	Admin HRA	133,695	N/A

Question 4.

(b) For fiscal year 2017, please list each employee whose salary is or was \$110,000 or more. For each employee listed provide the name, position title, salary, and amount of any overtime and/or bonus pay as of the date of your response.

Name	Title	Salary	Overtime
Abdirahman,Abukar	Budget Director	163,878	N/A
Akhran,Joscaira	Chief Management Operations	137,227	N/A
Allsopp,Runako	Attorney Advisor	127,115	N/A
Bailey,Barbara	Executive Assistant	110,142	N/A
Bailey,Christopher M	Deputy Division Chief	110,621	N/A
Beeton,Kathleen A	Deputy Prog. Mgr. for Zoning	128,560	N/A
Berry,Rebecca	Agency Fiscal Officer	145,288	N/A
Bolling,Melinda M	Director	164,440	N/A
Burnett,Susan	Enforcement Administrator	133,694	N/A
Byron Jr.,Cyril O	Associate Chief Financial Officer	197,819	N/A
Cooks,Clifford P	Program Manager	130,062	N/A
Crawford,Walter J	Administrative Services Office	145,542	N/A
Dreist,Roland F	Surveyor DC	148,569	N/A
Edwards,Kevin D	Director of Information System	157,966	N/A
Epley,David M	Green Bldg. & Sustain. Coord.	114,408	N/A
Grays,Patricia E	Program Manager	137,580	N/A
Green,Matthew J	Attorney Advisor	134,595	N/A
Green,Ted W	Info Tech Specialist	112,956	N/A
Hager,William P	Operations Manager	111,482	N/A
Jackson,Ingrid L	Human Resources Officer II	119,590	N/A
Johnson,Tanya	Senior Accountant	112,953	N/A
Khokhar,Jatinder Singh	Deputy Building Official	122,750	649.16
Legrant,Matthew	Zoning Administrator	155,702	N/A
Lester,Sydney A	Fire Protection Manager	116,694	N/A
Lord-Sorensen,Adrienne	Trial Attorney	123,375	N/A
Mcallister,Roland	Manager, Revenue	123,521	N/A
Naples,David	Chief Building Official	152,500	N/A
Parker Woolridge,Doris A	Attorney Advisor	130,855	N/A
Parker,Vincent	Administrator Bus & Prof	123,467	755.48
Parris,Lori S	Deputy Director	153,831	N/A
Ramprashad,Dennis D	Controller	168,524	N/A
Sairi,Krishna	Supervisory IT Specialist	131,018	N/A
Sathuvalli,Shish Kumar	IT Specialist (Systems Analyst)	123,403	N/A
Simpkins,Robert C	Permit Center Manager	110,634	N/A
Smith,Ronald M	Supervisory IT Specialist (OS)	123,806	N/A
Snider,Joseph	Deputy Surveyor	122,004	N/A
Stewart,Craig S	Program Manager	110,100	264.66
Swann,Kristina M	Data, Accountability and Resea	113,785	N/A

Name	Title	Salary	Overtime
Tatum,Donald F	Labor & Employee Liaison	114,199	N/A
Tengen,Tita A	Manager, Financial Reporting	126,840	N/A
Thomas,Charles E	Supervisory Attorney Advisor	139,390	N/A
Washington, Jason	Special Assistant	114,365	N/A
Whitescarver,Clarence G	Supervisory Combination Code S	111,550	1394.56
Williams Byrd,Jill	Special Assistant	111,131	N/A
Williams,Herbert R jr	Information Technology Spec	112,956	N/A

Question 5.

Please list, in descending order, the top 25 overtime earners in your agency for fiscal year 2016. For each, state the employee's name, position or title, salary, and aggregate overtime pay.

Employee	Position	Salary	Overtime Pay
Gregory Watkins	Combo. Code Comp. Specialist	\$ 78,444.00	\$ 14,229.45
Louise Peterson	Business Licensing Specialist	\$ 67,419.00	\$ 13,930.07
Maxine Hyman	Paralegal Specialist	\$ 85,529.99	\$ 13,802.18
Regina Clary	Paralegal Specialist	\$ 79,275.00	\$ 13,031.74
Maxcine Ebb	Paralegal Specialist	\$ 85,529.99	\$ 12,600.68
Micheal Fields	IT Specialist (Database)	\$ 104,522.99	\$ 12,358.14
Joseph Bemby	Permit Center Operations Supervisor	\$ 92,700.00	\$ 11,726.17
Micheal Jenkins	Housing Code Inspector I	\$ 65,708.99	\$ 11,450.24
Anthony Prather	Program Support Specialist	\$ 71,371.00	\$ 11,077.32
Maxine Hinson	Paralegal Specialist	\$ 85,529.99	\$ 10,546.46
Mamadou Ndaw	Supervisory Engineering Technician	\$ 99,278.99	\$ 9,482.87
LeShanda Gibbs	Engineering Technician	\$ 85,529.99	\$ 9,416.12
Carrie Evans	Business Licensing Specialist	\$ 79,275.00	\$ 9,135.56
Sheldon Brown	Program Analyst	\$ 78,444.01	\$ 7,953.22
Marchelle Harris	Program Support Specialist	\$ 67,419.00	\$ 7,799.24
Denise Edelin	Paralegal Specialist	\$ 79,275.00	\$ 7,758.64
Cynthia Garcia	Business Licensing Specialist	\$ 59,189.00	\$ 7,467.39
Anthony Williams	Housing Code Inspector I	\$ 54,298.99	\$ 7,066.72
Ellen Lockhart	Business Licensing Specialist	\$ 64,079.00	\$ 6,944.05
Mary Mays	Business Licensing Specialist	\$ 65,708.99	\$ 6,332.57
Virgil Williams	Housing Code Inspector I	\$ 69,395.00	\$ 6,316.31
Nicole McClendon	Paralegal Specialist	\$ 83,167.99	\$ 6,080.38
Shannon Taylor	Investigator	\$ 69,395.00	\$ 6,002.56
Derron Manning	Housing Code Inspector I	\$ 51,039.00	\$ 5,780.59
Vanessa Anderson	Program Support Specialist	\$ 67,419.00	\$ 4,873.27
Ramon Washington	Engineering Technician	\$ 80,805.99	\$ 3,767.26
Sara Estrada	Plans Review Coordinator	\$ 65,443.00	\$ 3,732.57

Question 6.

For fiscal years 2016 and 2017 (to date), please provide a list of employee bonuses or special award pay granted that identifies the employee receiving the bonus or special pay, the amount received, and the reason for the bonus or special pay.

Name	Amount	Justification	FY16	FY17
Allsopp, Runako	2283.82	Performance	X	
Green, Matthew	2422.30	Performance	X	
Lord-Sorensen, Adrienne	2031.90	Performance	X	
Parker-Woolridge, Doris	2353.08	Performance	X	
Tondro, Maximilian	1723.78	Performance	X	

Question 7.

For fiscal years 2016 and 2017 (to date), please list each employee separated from the agency with separation pay. State the amount and number of weeks of pay. Also, for each, state the reason for the separation.

Name	Position Title	PAR Eff. Date	Reason	NOA Descrip.	Numbers of weeks	Amount (\$)
Avant, Malcolm A.	Program Manager	8/9/2016	Termination With Pay	Separation-MSS	8	15,741.54
Durham, Robert	Fleet Program Specialist	12/31/2015	Retirement	Voluntary Retirement Award	N/A	25,000.00
Taylor, Toni A	Program Analyst	1/1/2016	Retirement	Voluntary Retirement Award	N/A	25,000.00
Sabbakhan, Rabbiah	Chief Building Official	4/30/2016	Termination With Pay	Separation-MSS	10	29,913.30

Question 8.

For fiscal years 2016 and 2017 (to date), please state the total number of employees receiving worker's compensation payments.

Payment Amounts	Class Code		
	Indemnity	Medical	Grand Total
Fiscal Year			
FY 2016	\$153,190.97	\$3,127.22	\$156,318.19
0468-WC-02-0500162	\$34,302.70		\$34,302.70
0468-WC-07-0501018	\$50,661.52	\$2,225.76	\$52,887.28
0468-WC-09-0500224	\$53,306.24		\$53,306.24
0468-WC-16-0000259		\$901.46	\$901.46
0468-WC-94-0500023	\$14,920.51		\$14,920.51
FY 2017	\$48,443.42	\$4,730.36	\$53,173.78
0468-WC-02-0500162	\$10,913.97		\$10,913.97
0468-WC-07-0501018	\$15,997.38	\$4,124.03	\$20,121.41
0468-WC-09-0500224	\$16,832.49		\$16,832.49
0468-WC-16-0000259		\$110.55	\$110.55
0468-WC-17-0000258		\$495.78	\$495.78
0468-WC-94-0500023	\$4,699.58		\$4,699.58
Grand Total	\$201,634.39	\$7,857.58	\$209,491.97

Question 9.

Please provide the name of each employee who was or is on administrative leave in fiscal years 2016 and 2017 (to date). In addition, for each employee identified, please provide: (1) their position; (2) a brief description of the reason they were placed on leave; (3) the dates they were/are on administrative leave; (4) whether the leave was/is paid or unpaid; and (5) their current status (through February 10, 2017).

Position	Date	Description	Leave Status (Paid/Unpaid)	Current Status (As of 1/31/17)
Program Manager	7/22/2016 - 08/08/2016	MSS Separation; notice period	Paid	Inactive
Program Manager	06/23/16	Training	Paid	Active
Deputy Prog. Mgr. for Zoning	11/25/16	Recognition	Paid	Active
Surveyor DC	01/20/2016 - 01/22/2016	Training	Paid	Active
Surveyor DC	08/24/16	Recognition	Paid	Active
Deputy Division Chief	08/08/16	Administrative Leave With Pay	Paid	Inactive
Housing Inspection Prog Mngr	01/22/16	Recognition	Paid	Active
Housing Inspection Prog Mngr	12/13/16	Training	Paid	Active
PGM SPEC	01/22/16	Recognition	Paid	Active
Program Support Specialist	11/7/2016 - 11/11/2016	Term appt end; notice period	Paid	Inactive
Management & Program Analyst	04/18/2016 - 05/02/2016	Administrative Leave With Pay	Paid	Active
Deputy Chief Building Official	01/24/2017 - 02/10/2017	MSS Separation; notice period	Paid	Active
Zoning Administrator	07/20/2016 - 07/21/2016	Training	Paid	Active
Trial Attorney	04/08/16	Training	Paid	Active
Legislative Affairs Specialist	06/02/2016 - 06/03/2016	Training	Paid	Active
Supv Combo Code Specialist	06/24/16	Training	Paid	Active
Contact Representative	10/13/2016 - 11/01/2016	Term appt end; notice period	Paid	Inactive
Chief Building Official	02/11/2016 - 04/29/2016	MSS Separation; notice period	Paid	Inactive
Management & Program Analyst	11/27/15	Training	Paid	Active
Deputy Surveyor	04/07/2016 - 04/08/2016	Training	Paid	Active
PGM MGR	03/21/2016 - 04/01/2016	Resignation	Paid	Inactive
Supervisory Electrical Engineer	09/22/2016 - 11/04/2016	MSS Separation; notice period	Paid	Inactive

Question 10.

How many grievances have been filed by labor unions against agency management? Please list each of them by year for fiscal years 2014, 2015, 2016, and 2017 (to date). Give a brief description of each grievance, and the outcome as of January 31, 2017.

2015—Suspension issued, grieved, and upheld. Employee charged with Neglect of Duty for delivering a subpoena to his supervisor while on his tour of duty.

2015—On a case from 2008, DCRA lost all appeals at PERB and was force to pay \$165,000 in union attorney fees.

2014—Equal pay for equal work grievance. Agency settled and paid \$30,000 in back pay.

2014—Nine union employees grieved equal work for equal pay and delayed promotion ladder advancement. Agency settled by advancing seven, and allowing the other two to advance after meeting certain criteria.

DCRA Grievances for 2016-2017 and Earlier Matters Still Pending

<u>Employee</u>	<u>Issue</u>	<u>Date</u>	<u>Status</u>
Employee A	Removal	2012-2016	Arbitration award now at appeal at PERB

Description: Employee A was fired in 2012 for violating a last chance settlement agreement that forbade him from future serious misuse of his government vehicle and an ethics issue dating to a 2008 incident. In 2011 he was again caught giving a ride to an unauthorized passenger (a shoplifter) and again failing to provide an honest accounting to management about the incident. The American Federation of Government Employees moved to go to arbitration in December of 2015. The arbitration ruling came down in November of 2016, reinstating Employee A but with only 9 months back pay. DCRA has requested the DC Office of Labor Relations and Collective bargaining to appeal this decision at the Public Employee Labor Relations Board (PERB). PERB has not yet responded.

<u>Employee</u>	<u>Issue</u>	<u>Date</u>	<u>Status</u>
Employee B.1	Restrictions	2016	Grievance dropped by union

Description: Due to confrontational incidents with customers, Employee B was restricted in whom he could discuss business issues with, and was directed to remain at his desk except for reasonable breaks of no more than 15 minutes. The union was forced to drop the grievance due to violating the time deadlines required to file a grievance with a certain number of days from the triggering incident.

<u>Employee Name</u>	<u>Issue</u>	<u>Date</u>	<u>Status</u>
Employee B.2	Suspension	2017	American Federation of State, County, and Municipal Employee is currently grieving this disciplinary action

Description: Employee B made, and then confirmed in a meeting with management and union representatives, three statements with false representations to his supervisor. Management has issued a 5-day suspension, and the union is currently going through the grievance steps.

<u>Employee</u>	<u>Issue</u>	<u>Date</u>	<u>Status</u>
------------------------	---------------------	--------------------	----------------------

Employee C Equal Pay 2017 Investigation In Progress—Equal work for equal pay issue

Description: *DS-12 Employee C is grieving for 18 months of back pay for the difference in her DS-12 position and the DS-13 position that she claims she was performing. This grievance was just recently filed, and an investigation is underway.*

Question 11.

For fiscal years 2016 and 2017 (to date), please list, in chronological order, all intra-District transfers to or from the agency.

DCRA Intra-Districts Transfers				
No.	Agencies	Effective Date	Funds Transferred	Description
FY 2016				
DCRA as Seller Agency				
1	From DSLBD to DCRA	10/14/15	\$ 550,000	DSLBD CBE Business Portal Project
2	From DGS to DCRA	01/21/16	\$ 8,652	Occupational and Professional licenses for all Special Police Officers
3	From DGS to DCRA	3/24/16	\$ 19,982	Permit - HVAC - Senior Wellness Center - Ward 5
4	From DGS to DCRA	3/24/16	\$ 11,701	Permit - DYRS Youth Services Center
5	From DGS to DCRA	8/19/16	\$ 1,087	Permit - Office of Public Records
6	From DCCAH to DCRA	9/1/16	\$ 5,000	Permits/filing fees
DCRA as Buyer Agency				
1	From DCRA to DPW	10/1/15	\$ 224,611	Fleet Maintenance
2	From DCRA to DOEE	10/14/15	\$ 1,150,000	Green Building Initiatives
3	From DCRA to MOAPIA	11/1/15	\$ 156,196	Community Education and Outreach to limited or non-English proficient AAPI communities
4	From DCRA to OCTO	12/15/15	\$ 20,000	RTS - telecommunications
5	From DCRA to OFRM	12/23/15	\$ 5,000	RTS - telecommunications
6	From DCRA to MOAA	12/31/15	\$ 25,000	Community Education and Outreach to limited or non-English proficient African communities
7	From DCRA to DOEE	2/25/16	\$ 150,000	Green Building Initiatives (increase)
8	From DCRA to	2/29/16	\$ 10,422	Sign language interpretation services

DCRA Intra-Districts Transfers

No.	Agencies	Effective Date	Funds Transferred	Description
	ODR			
9	From DCRA to OCTO	3/3/16	\$ 86,070	OCTO - telecommunications
10	From DCRA to OAG	3/29/16	\$ 137,336	Legal Services - Occupational and Professional Licensing boards
2	From DCRA to OAG	3/26/16	\$ 111,544	Legal Services - Nuisance properties
3	From DCRA to OCTO	6/15/16	\$ 15,155	SQL Virtual Machines
11	From DCRA to OFT	6/17/16	\$ 212,000	Cashier services, armored car services and merchant fees
12	From DCRA to OCTO	8/4/16	\$ 95,563	Support for Accela 7.3.3
13	From DCRA to OUC	8/8/16	\$ 1,930	Radio services
14	From DCRA to OCTO	8/19/16	\$ 2,000	Website accessibility
15	From DCRA to OCTO	8/30/16	\$ 35,000	RTS - telecommunications
FY 2017				
DCRA as Seller Agency				
1	From DGS to DCRA	10/20/16	\$ 82,038	Permit - DC Jail generators
2	From DGS to DCRA	11/30/16	\$ 29,286	Permit - Office of Public Records HVAC & Security System
DCRA as Buyer Agency				
1	From DCRA to DOEE	10/6/16	\$ 1,200,000	Green Building Initiatives
2	From DCRA to DPW	11/1/16	\$ 246,562	Fleet Maintenance
3	From DCRA to OCTO	11/1/16	\$ 35,000	RTS - telecommunications

DCRA Intra-Districts Transfers

No.	Agencies	Effective Date	Funds Transferred	Description
4	From DCRA to OCTO	11/10/16	\$ 5,000	RTS - telecommunications
5	From DCRA to MOAA	11/30/16	\$ 25,000	Community Education and Outreach to limited or non-English proficient African communities
6	From DCRA to OCTO	11/30/16	\$ 13,865	Interactive SMS (text messaging)
7	From DCRA to MOAPIA	12/31/16	\$ 130,000	Community Education and Outreach to limited or non-English proficient AAPI communities
8	From DCRA to OAG	12/31/16	\$ 124,688	Legal Services - Nuisance properties
9	From DCRA to OCTO	1/18/17	\$ 87,021	OCTO support for CGov360 Project
10	From DCRA to OCTO	1/18/17	\$ 118,699	OCTO support for DCRA FileNet Upgrade/deployment
11	From DCRA to OCTO	1/24/17	\$ 33,663	Microsoft Office 365

Question 12.

Please list, in chronological order, every reprogramming of funds into and out of the agency for fiscal years 2016 and 2017 (to date). Include a “bottom line” that explains the revised final budget for your agency. For each reprogramming, list the reprogramming number, the date, the amount, and the rationale.

FY 2016					
FY 2016 Original Budget					\$ 44,011,682
Transferred From:	Transferred To:	Reprogramming #	Effective Date	Rationale	Amount
Workforce Investments (UPO)	DCRA	21-148	12/4/2015	DCRA IT contractors	\$2,200,000
DCRA	DCRA	No # Req'd	12/9/2015	Agency Operations (Fund Balance Use)	\$2,685,585
DCRA	DCRA	No # Req'd	4/13/2016	Agency space build out; IT system upgrades	\$2,030,000
DCRA	DCRA	No # Req'd	7/6/2016	Walton & Green Consultants (abatement & administrative functions)	\$450,000
Department of Healthcare Finance (HTO)	DCRA	No # Req'd	9/30/2016	Abatement Funding	\$458,373
Contingency Reserve	DCRA	No # Req'd	9/30/2016	Abatement Funding	\$70,000
FY 2016 Revised Budget					\$ 51,455,640

FY 2017					
FY 2017 Original Budget					\$
					55,506,179
Transferred From:	Transferred To:	Reprogramming #	Effective Date	Reason	Amount
DCRA	DCRA	No # Req'd	11/3/2016	Settlement (\$50,000); Development Specialist Contractor (\$90,000)	\$140,000
DCRA	DCRA	No # Req'd	12/14/2016	Marketing/Re-branding agency	\$200,000
FY 2017 Revised Budget					\$
					55,506,179

Question 13.

Please list, in chronological order, every reprogramming within your agency during fiscal year 2017 to date. Also, include known, anticipated intraagency reprogrammings. For each, give the date, amount, and rationale.

FY 2017				
FY 2017 Original Budget				\$
				55,506,179
Transferred From:	Transferred To:	Effective Date	Reason	Amount
DCRA	DCRA	11/3/2016	Settlement (\$50,000); Development Specialist Contractor (\$90,000)	\$140,000
DCRA	DCRA	12/14/2016	Marketing/Re-branding agency	\$200,000
FY 2017 Revised Budget				\$
				55,506,179

Question 14.

For fiscal years 2016 and 2017 (to date), please identify any special purpose revenue funds maintained by, used by, or available for use by your agency. For each fund identified, provide: (1) the revenue source name and code; (2) the source of funding; (3) a description of the program that generates the funds; (4) the amount of funds generated annually by each source or program; and (5) expenditures of funds, including the purpose of each expenditure. For (4) and (5) provide specific data for fiscal years 2015, 2016, and 2017 (as of January 31, 2017).

Nuisance Abatement Fund (6006)

Source of Funding:

- Owners of properties, known as nuisance properties, that are in violation of DCRA codes or regulations, are assessed a fee for cost the District incurs in cleaning up the property.
- Vacant Property Registration
- Proactive Inspection Fees
- Rental Accommodation Fee

Description of Program:

Coordinates and monitors enforcement of violations cited by the agency's regulatory programs; registers vacant properties to encourage their return to productive use and abates nuisances on properties throughout the District.

FY15 Revenue	FY15 Expenditures	FY15 Spending
\$ 4,269,835	\$ 3,626,108	40 FTE's - salaries, benefits, overtime Supplies for abatement, abatement contractors and online legal access
FY16 Revenue	FY16 Expenditures	FY16 Spending
\$ 5,941,583	\$ 5,418,463	47 FTE's - salaries, benefits, overtime Supplies for abatement, abatement contractors; and, proactive inspection contractors
FY17 Revenue	FY17 Expenditures	FY17 Spending
\$ 1,268,268	\$ 2,068,324	58 FTE's - salaries, benefits and overtime Supplies for abatement; uniforms; POD specialty paper; training; MOU w/ OAG - nuisance property legal services; membership dues;

		abatement contractors; proactive inspection contractors; abatement equipment; ICC Code books
--	--	---

Real Estate Guaranty & Education Fund (6008)

Source of Funding:

Real estate brokers, salespersons and property managers must pay a license fee to do business in DC.

Description of Program:

The Occupational and Professional Licensing Program develops licensing standards, administers examinations, processes license applications, makes recommendations for board rulings, issues licenses and certificates, and provides technical support and administrative assistance to non-health occupational and professional licensing boards and commissions.

FY15 Revenue	FY15 Expenditures	FY15 Spending
\$ 2,197,852	\$ 917,888	1.70 FTE's - salaries and benefits Supplies; travel - employees and board members; conference fees; membership dues; printing - publication; board legal services; auditing services; professional licensing contract; equipment (computers/printers)
FY16 Revenue	FY16 Expenditures	FY16 Spending
\$ 779,517	\$ 654,683	1.70 FTE's - salaries and benefits Supplies; travel - employees and board members; conference fees; membership dues; printing - publication; board legal services; auditing services; professional licensing contract; equipment (computers/printers)
FY17 Revenue	FY17 Expenditures	FY17 Spending
\$ 98,509	\$ 63,933	1.70 FTE's - salaries and benefits Supplies; travel - employees and board members;

		conference fees; membership dues; printing - publication; board legal services; auditing services; professional licensing contract; equipment (computers/printers)
--	--	--

OPLA- Special Account (6010)

Source of Funding:

The following professions must pay license fees to do business in DC: Accounting, Appraisers, Architecture & Interior Design, Asbestos Worker, Athlete Agent, Barbers, Boxing & Wrestling, Cosmetology, Electricians, Engineers, Funeral Directors, Plumbers and Security Officers.

Description of Program:

The Occupational and Professional Licensing Program develops licensing standards, administers examinations, processes license applications, makes recommendations for board rulings, issues licenses and certificates, and provides technical support and administrative assistance to non-health occupational and professional licensing boards and commissions.

FY15 Revenue	FY15 Expenditures	FY15 Spending
\$ 2,755,785	\$ 2,718,959	19.85 FTE's - salaries, benefits and overtime Supplies; travel - employees and board members; printing - publications; professional licensing contract; proctoring services; equipment (computers/printers)
FY16 Revenue	FY16 Expenditures	FY16 Spending
\$ 5,432,006	\$ 4,220,094	20.85 FTE's - salaries, benefits and overtime Supplies; travel - employees and board members; printing - publications; professional licensing contract; board legal services; staff training; proctoring services; equipment (computers/printers)
FY17 Revenue	FY17 Expenditures	FY17 Spending
\$ 534,853	\$ 936,663	28.45 FTE's - salaries, benefits and overtime Supplies; travel - employees and board members; printing - publications; professional licensing contract; board legal services; staff training; proctoring services; equipment (computers/printers)

Special Events Revolving (6011)

Source of Funding:

A fee is assessed to hold special events on a street; the fee can be adjusted to cover costs of police, fire, etc.

Description of Program:

Licensing serves as a central point of the agency's customer service intake and issuance responsibilities for business, corporate, and professional licenses, and for compliance with business regulations.

FY15 Revenue	FY15 Expenditures	FY15 Spending
\$ 28,471	N/A	No expenditures
FY16 Revenue	FY16 Expenditures	FY16 Spending
\$ 52,074	N/A	No expenditures
FY17 Revenue	FY17 Expenditures	FY17 Spending
\$ 19,345	N/A	No expenditures

Boxing and Wrestling Commission Revolving Account (6012)

Source of Funding:

Any person presenting or showing any boxing or wrestling match, live or on television or telecast in the District must pay a fee based upon gross receipts.

Description of Program:

The Occupational and Professional Licensing Program develops licensing standards, administers examinations, processes license applications, makes recommendations for board rulings, issues licenses and certificates, and provides technical support and administrative assistance to non-health occupational and professional licensing boards and commissions.

FY15 Revenue	FY15 Expenditures	FY15 Spending
\$ 87,786	\$ 63,016	1.00 FTE's - salaries and benefits Supplies; travel - employees and board members; printing - publication; professional licensing contract; boxing equipment
FY16 Revenue	FY16 Expenditures	FY16 Spending
\$ 173,220	\$ 146,343	1.00 FTE's - salaries and benefits Supplies; travel - employees and board members; printing - publication; board legal services; gym services; professional licensing contract; boxing equipment
FY17 Revenue	FY17 Expenditures	FY17 Spending
\$ 29,865	\$ 21,646	0.40 FTE's - salaries and benefits Supplies; travel - employees and board members; printing - publication; board legal services; gym services; professional licensing contract; boxing equipment

Basic Business License Fund (6013)

Source of Funding:

Application and renewal fees for business licensing.

Description of Program:

Licensing serves as a central point of the agency's customer service intake and issuance responsibilities for business, corporate, and professional licenses, and for compliance with business regulations. Processes and conducts research for business license applications, renewals, and certifications for businesses seeking to conduct business in the District.

FY15 Revenue	FY15 Expenditures	FY15 Spending
\$ 11,453,932	\$ 16,444,327	118 FTE's - salaries and benefits Supplies; community outreach and special events; DC Business Portal; temporary staffing services; equipment
FY16 Revenue	FY16 Expenditures	FY16 Spending
\$13,180,407	\$ 14,592,804	120 FTE's - salaries, benefits and overtime Supplies - specialty paper; community outreach and special events; conference fees; DC Business Portal; parking; postage; temporary staffing services; MOU w/ OFT - cashier/armored car services; equipment
FY17 Revenue	FY17 Expenditures	FY17 Spending
\$ 3,698,865	\$ 4,349,074	125 FTE's - salaries, benefits and overtime Supplies - specialty paper; community outreach and special events; conference fees; DC Business Portal; parking; postage; temporary staffing services; MOU w/ OFT - cashier/armored car services; equipment

Fire Protection Special Revolving (6014)

Source of Funding:

Fee assessed to cover plan review costs incurred.

Description of Program:

Plan review conducts technical building plan reviews for approval and issues building permits.

FY15 Revenue	FY15 Expenditures	FY15 Spending
\$ 116,775	N/A	No expenditures
FY16 Revenue	FY16 Expenditures	FY16 Spending
\$ 124,569	N/A	No expenditures
FY17 Revenue	FY17 Expenditures	FY17 Spending
\$ 36,433	N/A	No expenditures

Board of Engineers Fund (6020)

Source of Funding:

Application fees and registration fees for professional engineers.

Description of Program:

The Occupational and Professional Licensing Program develops licensing standards, administers examinations, processes license applications, makes recommendations for board rulings, issues licenses and certificates, and provides technical support and administrative assistance to non-health occupational and professional licensing boards and commissions.

FY15 Revenue	FY15 Expenditures	FY15 Spending
\$ 160,310	\$ 94,025	1.35 FTE's - salaries, benefits and overtime Supplies; travel - board and employees; proctoring services; exam space; professional licensing contract; equipment (computers/printers)
FY16 Revenue	FY16 Expenditures	FY16 Spending
\$ 1,050,320	\$ 443,061	1.35 FTE's - salaries, benefits and overtime Supplies; travel - board and employees; proctoring services; exam space; professional licensing contract; equipment (computers/printers)
FY17 Revenue	FY17 Expenditures	FY17 Spending
\$ 28,650	\$ 76,334	1.35 FTE's - salaries, benefits and overtime Supplies; travel - board and employees; proctoring services; exam space; professional licensing contract; equipment (computers/printers)

Green Building Fund (6030)

Source of Funding:

Funds obtained from a percentage of building structure permit fees.

Description of Program:

The Green Building Division is responsible for regulating construction in the District of Columbia that falls under the regulations of green codes including the Green Building Act, Green Construction Code and Energy Conservation Code.

FY15 Revenue	FY15 Expenditures	FY15 Spending
\$ 1,917,286	\$ 1,847,261	5.00 FTE's - salaries and benefits Supplies; MOU w/ DOEE for Green Building Initiatives; Green Building projects; staffing services
FY16 Revenue	FY16 Expenditures	FY16 Spending
\$ 2,024,426	\$ 1,833,534	4.00 FTE's - salaries and benefits Supplies; MOU w/ DOEE for Green Building Initiatives; Green Building projects; staffing services
FY17 Revenue	FY17 Expenditures	FY17 Spending
\$ 468,479	\$ 1,420,921	6.00 FTE's - salaries and benefits Supplies; MOU w/ DOEE for Green Building Initiatives; Green Building projects; exam reimbursements

Corporate Recordation Fund (6040)

Source of Funding:

Filing and enforcement fees for Limited Cooperative Associations, Statutory Trusts, and expedited services fees.

Description of Program:

The Corporations Division protects the health, safety, and welfare of the residents of the District of Columbia and the community through maintenance services and timely registration, including trade name registration of corporations, limited liability companies, and partnerships conducting affairs within the District of Columbia.

FY15 Revenue	FY15 Expenditures	FY15 Spending
\$ 3,001,833	\$ 2,109,216	13 FTE's - salaries, benefits and overtime Supplies; IT system upgrades - CGov360; staffing services; MOU - OAPIA - community outreach; MOU - OFT - cashier/armored car services; equipment
FY16 Revenue	FY16 Expenditures	FY16 Spending
\$ 4,358,470	\$ 2,946,943	16 FTE's - salaries, benefits and overtime Supplies; IT system upgrades - CGov360; staffing services; MOU - OAPIA - community outreach; MOU - OFT - cashier/armored car services; equipment
FY17 Revenue	FY17 Expenditures	FY17 Spending
\$ 1,617,850	\$ 950,075	18 FTE's - salaries, benefits and overtime Supplies; IT system upgrades - CGov360; staffing services; MOU - OAPIA - community outreach; MOU - OFT - cashier/armored car services; equipment

Vending Regulation Fund (6045)

Source of Funding:

Fees paid for the application, issuance or renewal of a basic business license endorsed for vending.

Description of Program:

Licensing serves as a central point of the agency's customer service intake and issuance responsibilities for business, corporate, and professional licenses, and for compliance with business regulations. Processes and conducts research for business license applications, renewals, and certifications for businesses seeking to conduct business in the District.

FY15 Revenue	FY15 Expenditures	FY15 Spending
\$ 1,107,663	N/A	No expenditures
FY16 Revenue	FY16 Expenditures	FY16 Spending
\$ 1,198,809	\$ 725,828	IT system upgrades
FY17 Revenue	FY17 Expenditures	FY17 Spending
\$ 315,281	\$ 351,284	12 FTE's - salaries, benefits and overtime Supplies; software upgrades and maintenance; IT equipment; travel; community and education events; community outreach; professional development course; BID Trash collections

Question 15.

Please provide a table showing your agency Council-approved original budget, revised budget (after reprogrammings, etc.), and actual spending, by program, for fiscal years 2015, 2016, and the first quarter of 2017. In addition, please explain the variances between fiscal year appropriations and actual expenditures for fiscal years 2015 and 2016.

FY15

Note: In FY 2015 DCRA had on average of 45 vacancies or 13% vacancy rate.

Prog. Code	FY15 Program Code Title	App. Budget	Rev.	Rev. Budget	Expen.	Avail. Bal.	Expl.
1000	ADMINISTRATIVE SERVICES	9,563,134	1,284,546	10,847,680	10,574,149	273,531	Lapsed salaries; IT - Workstation replacement
100F	AGENCY FINANCIAL OPERATIONS	2,278,670	(18,000)	2,260,670	2,124,349	136,321	Lapsed salaries; supplies; travel/training ; professional services; equipment
2000	PERMITTING	7,203,543	(344,570)	6,858,973	6,677,491	181,482	Lapsed salaries; supplies; Green Building initiatives; equipment
3000	ENFORCEMENT	6,801,576	(808,000)	5,993,576	5,818,648	174,928	Lapsed salaries; supplies; abatement (contractors)
4000	INSPECTION	6,409,754	(93,000)	6,316,754	6,007,122	309,632	Lapsed salaries; supplies; code books
6000	ZONING AND CONSTRUCTION COMPLIANCE	1,774,313	(100,000)	1,674,313	1,614,274	60,039	Lapsed salaries
7000	LICENSING	13,670,367	(2,131,000)	11,539,367	10,735,089	804,278	Supplies; professional licensing contract; travel; community outreach events; equipment
Total		47,701,358	(2,210,024)	45,491,334	43,551,122	1,940,212	

FY16

Note: In FY 2016 DCRA had an average of 24 vacancies or a 7% vacancy rate.

Prog. Code	FY 16 Program Code Title	App. Budget	Rev.	Rev. Budget	Expen.	Avail. Bal.	Expl.
1000	ADMINISTRATIVE SERVICES	6,973,501	4,779,816	11,753,317	11,430,916	322,401	Funds returned to DSLBD for DC Business Portal
100F	AGENCY FINANCIAL OPERATIONS	2,187,658	(189,889)	1,997,768	1,995,458	2,310	Supplies; printer maintenance
2000	PERMITTING	8,291,662	(308,973)	7,982,688	7,675,568	307,120	Lapsed salaries; Green Building initiatives; agency space build out
3000	ENFORCEMENT	5,434,604	1,194,199	6,628,803	6,496,613	132,190	Supplies; Abatement contractors
4000	INSPECTION	6,795,915	(245,000)	6,550,915	6,372,309	178,606	Lapsed salaries
6000	ZONING AND CONSTRUCTION COMPLIANCE	1,871,119	0	1,871,119	1,925,084	(53,965)	Overtime
7000	LICENSING	12,457,224	1,243,860	13,701,084	12,724,628	976,456	Lapsed salaries; supplies; travel/training; professional licensing contract; equipment
Total		44,011,682	6,474,012	50,485,694	48,620,576	1,865,118	

FY17

In FY17, DCRA is averaging 23 vacancies or a 6% vacancy rate.

Program Code	FY 17 Program Code Title	App. Budget	Rev.	Rev. Budget	Expen.	Avail. Bal.	Explanation
1000	ADMINISTRATIVE SERVICES	6,973,501	4,779,816	11,753,317	11,430,916	322,401	Funds returned to DSLBD for DC Business Portal
100F	AGENCY FINANCIAL OPERATIONS	2,187,658	(189,889)	1,997,768	1,995,458	2,310	Supplies; printer maintenance
2000	PERMITTING	8,291,662	(308,973)	7,982,688	7,675,568	307,120	Lapsed salaries; Green Building initiatives; agency space build out
3000	ENFORCEMENT	5,434,604	1,194,199	6,628,803	6,496,613	132,190	Supplies; Abatement contractors
4000	INSPECTION	6,795,915	(245,000)	6,550,915	6,372,309	178,606	Lapsed salaries
6000	ZONING AND CONSTRUCTION COMPLIANCE	1,871,119	0	1,871,119	1,925,084	(53,965)	Overtime
7000	LICENSING	12,457,224	1,243,860	13,701,084	12,724,628	976,456	Lapsed salaries; supplies; travel/training; professional licensing contract; equipment
Total		44,011,682	6,474,012	50,485,694	48,620,576	1,865,118	

Question 16.

Please list all memoranda of understanding (MOU) either entered into by your agency or in effect during fiscal years 2016 and 2017 (to date).

For each: -describe its purpose, -indicate the date entered, and -provide the actual or anticipated termination date.

Memorandum of Understanding (MOU) List for Fiscal Years 2016-17				
AGENCY	MOU Value	Purpose	Date Enter	Termination Date
Department of General Services	\$3,000,000	Permit Services (School Modernization and various other projects)	10/1/2015	9/30/2016
Department of General Services	\$1,891,365	Funds to cover fees associated with the costs for permits and inspections for DGS school modernization projects from October 1, 2012 through June 30, 2016.	10/1/2015	6/30/2016
Department of General Services	\$8,652	Administrative license processing and issuance functions for all special police officers	12/1/2015	9/30/2016
Department of General Services	\$1,087	Review construction documents and issue a building permit for HVAC upgrades at the DC Office Of Public Records Archives Building.	6/30/2016	12/30/2016
Department of General Services	\$430	Special Events License for annual Hilloween Event.	10/1/2015	9/30/2016
Office of Chief Financial Officer, Acting for the Office of Finance and Treasury	\$206,800	Cashier Services	10/1/2015	9/30/2016
Office of Chief Financial Officer, Acting for the Office of Finance and Treasury	\$95,200	Credit and debit card transaction and processing for revenue collections	10/1/2015	9/30/2016
Office of Chief Financial Officer, Acting for the Office of Finance and Treasury	\$5,200	Dunbar armored car service	10/1/2015	9/30/2016
Department of Energy and the Environment	\$1,300,000	Share FY15 Green Building Fund Revenue to implement the stated goals for the fund in the Green Building Act of 2006.	10/1/2015	9/30/2016
Department of Energy and the Environment	\$1,300,000	Share FY15 Green Building Fund Revenue to implement the stated goals for the fund in the Green Building Act of 2006		
DC Boxing and Wrestling Commission and Washington Convention and Sports Authority	\$3,500		9/1/2016	9/30/2016
Office of the Deputy Mayor for Planning and Economic Development	\$47,436	Document review and issuance of building permit for renovation of the property located at 2940 North Capitol St NW.	9/9/2016	9/30/2016
DC Commission of the Arts and Humanities	\$5,000	Capital construction surveyor plats, public space and building permits, filing, inspection and review fees as part of the DCCA Art in Public Spaces program.	9/10/2016	9/30/2016
Mayor's Office on African Affairs	\$25,000	Community education and outreach on Right Choice campaign	10/1/2016	9/30/2017
Office on Asian and Pacific Islander Affairs	\$130,000.00	Collaborative agreement for OAPIA to provide community education and outreach on DCRA's Right Choice campaign and other programs and services to limited or non-English proficient (LEP/NEP) AAPI communities.	10/1/2016	9/30/2017
Department of Energy and Environment	N/A	Administration and enforcement of the flood hazard rules and protection provisions in the DC Construction Codes	Reoccurs Annually from 10/1	30-Sep
Department of Energy and the Environment	N/A	Coordinate, review, inspect, and promote the Green Area Ration GAR)	10/1/2013	Ongoing
Department of Insurance, Securities & Banking	N/A	DCRA delegates authority to DISB to effectively license, regulate retail sellers, sales finance companies and consumer credit service organizations operating in the District.	2/6/2017	9/30/2017
Department of General Services	\$19,982	Review the construction documents for the subject project and issue the building permits - 2601 18th St NE.	10/1/2016	9/30/2016
Department of General Services	\$82,038	Review of construction documents and issuance of building permits associated with replacement of 4 generators at 1901 D St SE (DC Jail).	9/26/2016	9/26/2017
Department of General Services	\$29,286	Review construction documents and issue building permits for the replacement of HVAC equipment and the installation of a security system at the DC Office of Public Records Archives Building located at 1300 Naylor Court N.W.	9/26/2016	9/26/2017
Office of the State Superintendent of Education and the Fire and Emergency Services Department	\$12,000	Agency coordinated review process for licensing of child development homes	10/1/2016	9/30/2017
Office of Unified Communications (OUC) (Seller)	\$1,954	Maintenance and modifications to citywide system, installation of applicable field equipment, radio, programming, user training, Buyer consultation	10/1/2016	9/30/2017
DC Small Business Development Center Network	N/A	Create strategic partnership between the agencies to help small businesses in the District meet startup goals and encourage small business growth.	1/2/2017	12/31/2017
DC Public Library	N/A	Small Business Resource Center community outreach to small business community.	10/3/2016	9/30/2017

Question 17.

D.C. Law requires the Mayor and the Chief Financial Officer to submit to the Council, simultaneously with a proposed budget submission, actual copies of all agency budget enhancements requests, including the “Form B” for all District agencies (See D.C. Code § 47-318.05a). In order to help the Committee understand agency needs, and the cost of those needs for your agency, please provide, as an attachment to your answers, all budget enhancement requests submitted by your agency to the Mayor or Chief Financial Officer as part of the budget process for fiscal years 2016 and 2017.

DCRA is working with the Mayor’s Budget Office and the Deputy Mayor for Planning and Economic Development on developing our budget. Budget enhancement requests for recent past fiscal years are being reviewed as part of this process. DCRA will be happy to share the Mayor’s FY18 budget, including our agency’s budget enhancements, once it has been submitted to the Council.

Question 18.

Please list each grant or sub-grant received by your agency in fiscal years 2016 and 2017 (to date). Include multi-year grants. List the date, amount, purpose of the grant or sub-grant received, and explain how the grant is allocated if it is a multi-year grant.

The agency has not obtained any grants in 2016 or 2017 to date.

Question 19.

Please describe every grant your agency is, or is considering, applying for this fiscal year.

The agency is exploring whether any available grants will support the agency’s goals. No specific grants have been identified to date.

Question 20.

Please list all currently open capital projects for your agency as of the date of your response, including those projects that are managed or overseen by another agency or entity. Include a brief description of each, the total estimated cost, expenditures to date, the start and completion dates, and the current status of the project. Also, indicate which projects are experiencing delays and which require additional funding.

<i>Project Title</i>	<i>Total Estimated Cost</i>	<i>Expenditures to Date</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Description</i>	<i>Current Status</i>	<i>Delays</i>	<i>Additional Funding Needed</i>
<i>IT Systems Modernization</i>	<i>11,925,802</i>	<i>11,701,763</i>	<i>10/01/06</i>	<i>Ongoing</i>	<i>Elevate the way the District of Columbia builds and grows : Key Benefits <ul style="list-style-type: none"> •Build better communities faster with 24-hour online access to submit, track, schedule and coordinate activities •Improve service delivery with streamlined contact management, integrated calendaring, and at-a-glance reporting •Share and review electronic documents across departments to ensure compliance with land use entitlements •Leverage mobile capabilities to accelerate staff productivity in and out of the office </i>	<i>Work in Progress</i>	<i>Work will continue in alignment with future approved budgets</i>	<i>Working with Mayor's Office of Budget and Finance to determine appropriate level of resources</i>
<i>DCRA Business Portal</i>	<i>1,000,000</i>	<i>999,806</i>	<i>10/01/14</i>	<i>FY 2016</i>	<i>Everything You Need to Succeed DCRA Business Portal – District of Columbia's primary online business resource. With comprehensive information and tailored tools, the Portal helps you easily navigate the steps to start, manage, and grow a business, quickly learn what it takes to be compliant, and obtain resources along the way. Find the permits, licenses, requirements, and guidelines you need now.</i>	<i>Completed - Phase I</i>	<i>Work will continue in alignment with future approved budgets</i>	<i>Working with Mayor's Office of Budget and Finance to determine appropriate level of resources</i>

Question 21.

Please list all pending lawsuits that name your agency as a party. Please identify which cases on the list are lawsuits that potentially expose the city to significant liability in terms of money and/or change in practices. The Committee is not asking for your judgment as to the city's liability; rather, we are asking about the extent of the claim. For those claims identified, please include an explanation about the issues for each case.

Varnum Properties, LLC. V. District of Columbia Department of Consumer and Regulatory Affairs

Varnum Properties has filed an appeal to the DC Court of Appeals from OAH on the Final Order of Judge Sharkey granting DCRA's Motion To Dismiss Varnum's appeal of DCRA's revocation of a building permit issued to Westend Development.

Whether it is possible that the District could incur a financial liability in the Varnum matter filed with the D.C. Court of Appeals? The answer is no. The D.C. Court of Appeals is without authority to award money damages in an administrative appeal stemming from an OAH order. The role of the D.C. Court of Appeals in this instance is to determine if: 1) OAH's factual findings are supported by the record; and 2) OAH's legal conclusions flow rationally from its findings of fact. Further, OAH does not have the authority to award money damages even in the event of a remand. The regulations governing building permits and appeals of revocations (see 12 DCMR 112A) do not provide for money damages. Finally, OAH's establishing statute (D.C. Code 2-1831.09) does not provide a general authority to award money damages.

On what grounds are they appealing? DCRA files with OAH a motion to dismiss Varnum's OAH appeal of the permit revocation based on lack of standing. Varnum did not file an opposition to the motion to dismiss. On May 9, 2016, OAH granted DCRA's motion. Clearly, Varnum failed to establish that it is the successor owner of the property in question. On appeal, Varnum is challenging the OAH's order that Varnum does not have standing.

In the following case, the lawsuit was filed against the District of Columbia and the DCRA Director:

1417 Belmont Street v. District of Columbia

Potentially Significant: Yes.

Explanation: Plaintiff alleges that DCRA razed his property in 2009 without providing proper notice.

D.C. Superior Court

Claimant A

Filed: September 8, 2015

Allegations: Employment Discrimination (race)

Violation of D.C. Human Rights Act (Race, National Origin, Hostile Work Environment, Retaliation) and Violation of the D.C. Whistleblower's Protection Act

Status: Discovery Stage

Explanation: Complainant believes that he was terminated from his MSS position due to race and national origin. DCRA terminated Complainant because he had numerous challenges performing as a manager and there was a lengthy complaint from a District resident concerning Complainant's lack of customer service. Additionally, agency records show that DCRA dismissed career service and MMS staff during this time. Complainant also alleges that he was terminated in violation of the D.C. Whistleblower's Protection Act. Specifically, Complainant alleges that he made protected disclosures when he reported discriminatory treatment of foreign born employees, advocated on their behalf for a proper classification and increased pay, and protested the decision to issue a construction permit on a project. Complainant's allegations are without merit because the employees he allegedly advocated for: 1) held positions with a grade/salary cap; and 2) the employees were

reluctant to obtain the necessary certifications to apply for a different position with a higher grade. Complainant's alleged disagreement with issuing a construction permit was not supported by D.C. Code or regulation.

- During the period of October 1, 2015 through present the following matters were filed with the D.C. Office of Employee Appeals, the D.C. Office of Human Rights or are still pending. None expose the District to significant liability:

Equal Employment Opportunity Commission- Washington Field Office

Claimant A

Filed: April 17, 2016
Allegation: Race discrimination, color discrimination, national origin-based discrimination and retaliation
Status: Dismissed

Claimant B

Filed: May 10, 2016
Allegation: Violation of Title VII of the Civil Rights Act
Status: Dismissed

Claimant C

Filed: May 16, 2016
Allegation: Violation of Title VII of the Civil Rights Act of 1964
Status: Dismissed

Claimant D

Filed: August 29, 2016
Allegation: Race discrimination and retaliation
Status: Investigation stage

Office of Employee Appeals

Claimant E

Filed: March 11, 2016
Allegation: Appealed his termination
Status: Dismissed

Claimant F

Filed: March 31, 2016
Allegation: Appealed her termination
Status: Dismissed

Claimant G

Filed: April 4, 2016
Allegation: Appealed DCRA's decision not to extend employee's 13-month Term Appointment
Status: Dismissed

Claimant H

Filed: September 12, 2016
Allegation: Appealed her termination during the probationary period
Status: Dismissed

D.C. Office of Human Rights

Claimant I (Consolidated)

Filed: May 23, 2012; October 11, 2013

Allegation: Discrimination based on race, retaliation and violation of D.C. Family and Medical Leave Act;
Discrimination based on race, retaliation, sex and disability.

Status: Settlement discussions.

Claimant C

Filed: August 16, 2016

Allegation: Violation of the Fair Criminal Record Screening Amendment Act of 2014

Status: Mediation failed; OHR to conduct an investigation

Question 22.

(a) Please list and describe any investigations, studies, audits, or reports on your agency or any employee of your agency that were completed at any time in fiscal years 2016 or 2017 (to date).

In February 2016, the Office of the District of Columbia Auditor initiated an audit of the Vacant Building Enforcement Unit. The audit involved a review of relevant laws, regulations, policies and procedures; analysis of relevant documents, databases, and other systems; interviews with staff members and other stakeholders; and observation and walk-throughs of standard processes. The audit is ongoing.

(b) Please list and describe any ongoing investigations, audits, or reports of your agency or any employee of your agency.

In February 2016, the Office of the District of Columbia Auditor initiated an audit of the Vacant Building Enforcement Unit. The audit involved a review of relevant laws, regulations, policies and procedures; analysis of relevant documents, databases, and other systems; interviews with staff members and other stakeholders; and observation and walk-throughs of standard processes. The audit is ongoing.

Question 23.

Please list, in chronological order, all employee grievances filed against your agency in fiscal years 2016 and 2017 (to date). Include on the chronological list any earlier grievance that is still pending in any judicial forum. For each, give a brief description of the matter as well as the current status. If the entirety of your answer was covered by question no. 10, indicate that here and do not repeat the answer.

During the period of October 1, 2015 through present the following matters were filed with the D.C. Office of Employee Appeals, the D.C. Office of Human Rights or are still pending:

Equal Employment Opportunity Commission- Washington Field Office

Claimant A

Filed: April 17, 2016

Allegation: Race discrimination, color discrimination, national origin-based discrimination and retaliation

Status: Dismissed

Claimant B

Filed: May 10, 2016
Allegation: Violation of Title VII of the Civil Rights Act
Status: Dismissed

Claimant C

Filed: May 16, 2016
Allegation: Violation of Title VII of the Civil Rights Act of 1964
Status: Dismissed

Claimant D

Filed: August 29, 2016
Allegation: Race discrimination and retaliation
Status: Investigation stage

Office of Employee Appeals

Claimant E

Filed: March 11, 2016
Allegation: Appealed his termination
Status: Dismissed

Claimant F

Filed: March 31, 2016
Allegation: Appealed her termination
Status: Dismissed

Claimant G

Filed: April 4, 2016
Allegation: Appealed DCRA's decision not to extend employee's 13-month Term Appointment
Status: Dismissed

Claimant H

Filed: September 12, 2016
Allegation: Appealed her termination during the probationary period
Status: Dismissed

D.C. Office of Human Rights

Claimant I (Consolidated)

Filed: May 23, 2012; October 11, 2013
Allegation: Discrimination based on race, retaliation and violation of D.C. Family and Medical Leave Act;
Discrimination based on race, retaliation, sex and disability.
Status: Settlement discussions.

Claimant C

Filed: August 16, 2016
Allegation: Violation of the Fair Criminal Record Screening Amendment Act of 2014
Status: Mediation failed; OHR to conduct an investigation

In the following case the lawsuit was filed against the District of Columbia and the DCRA Director:

D.C. SUPERIOR COURT

Claimant A

Filed: September 8, 2015

Allegations: Employment Discrimination (race)

Violation of D.C. Human Rights Act (Race, National Origin, Hostile Work Environment, Retaliation) and Violation of the D.C. Whistleblower’s Protection Act

Status: Discovery

Question 24.

In table format, please list the following for fiscal years 2016 and 2017 (through January 31, 2017) regarding the agency’s use of SmartPay (credit) cards for agency purchases: (1) individuals (by name and title/position) authorized to use the cards; (2) purchase limits (per person, per day, etc.); and (3) total spent (by person and for the agency).

Authorized Cardholder	Position Title	Monthly Credit Limit	Single Daily Limit	Total Spent FY16, FY17
Boyles, Pancheta	Staff Assistant	\$ 20,000.00	\$ 5,000.00	\$ 25,617.09
Cooks, Clifford	Program Manager	\$ 20,000.00	\$ 5,000.00	\$ 72,743.18
Davidson, Gilbert	Program Manager	\$ 20,000.00	\$ 5,000.00	\$ 18,001.36
Dickey, Lashawn	Program Analyst	\$ 20,000.00	\$ 5,000.00	\$ 27,159.39
Epley, David	Program Manager	\$ 20,000.00	\$ 5,000.00	\$ 33,839.14
Fowler-Lee, Denall	Program Analyst	\$ 20,000.00	\$ 5,000.00	\$ 35,592.20
Freeman, Tamika	Program Support Specialist/OCP	\$ 20,000.00	\$ 5,000.00	\$ 8,800.15
Grays, Patricia	Program Manager	\$ 20,000.00	\$ 5,000.00	\$ 16,810.58
Mason, Staci	Administrative Officer	\$ 20,000.00	\$ 5,000.00	\$ 24,072.05
Smith, Marcia	Management & Program Analyst	\$ 20,000.00	\$ 5,000.00	\$ 53,394.24
Smith, Ronald	Deputy Director	\$ 20,000.00	\$ 5,000.00	\$ 166,786.40
Taylor, Kandance	Executive Assistant	\$ 20,000.00	\$ 5,000.00	\$ 5,885.10
Thompson, Shantell	Special Assistant	\$ 20,000.00	\$ 5,000.00	\$ 57,560.01

Question 25.

Please provide a list of all procurements for goods or services for use by your agency over \$10,000 for fiscal years 2016 and 2017 (to date). Give a brief explanation of each, including the name of the contractor, purpose of the contract, and the total dollar amount of the contract. Exclude from this answer purchase card (SmartPay) purchases.

FY16

Contractor Name	FY16 Contract Amount (\$)	Purpose of Contract
NATIONAL INTERSTATE COUNCIL OF EXAMINERS	10,440.00	Barber and Cosmetology Examination
NATIONAL COUNCIL OF EXAMINERS	25,000.00	National Council of Examiners for Engineering and Surveying - Examinations
PSI SERVICES LLC	30,000.00	Lasergrade PSI Computer Examination
JILL STERN DBA THE STERN LEGAL	20,000.00	Construction Codes Coordinating Board - Contractor
DIGI DOCS INC DOCUMENT MGRS	1,014,336.50	Business and Professional Licensing Administration contractors
CONSPEC CONTRACTING, LLC	110,000.00	Enforcement - Emergency - general construction abatement
NTNL COUNCL OF ARCTCTAL REGSTR	11,700.00	National Council of Architectural Registration Boards - Membership Dues
JILL STERN DBA THE STERN LEGAL	80,000.00	Construction Codes Coordinating Board - Contractor; continuation of PO531028
DEREK HORA	20,000.00	George Washington University - Legal Fellow Program
AAMIR MANSOOR	20,000.00	George Washington University - Legal Fellow Program
OST, INC.	20,479.20	ITSA - Business Analyst 4
OST, INC.	19,600.56	ITSA - Emerging Architect 2
OST, INC.	16,759.68	ITSA - Developer 4
OST, INC.	15,965.04	ITSA - IT Consultant 4
OST, INC.	15,965.04	ITSA - IT Consultant 4
OST, INC.	15,965.04	ITSA - IT Consultant 4
OST, INC.	15,965.04	ITSA - IT Consultant 4
OST, INC.	15,965.04	ITSA - IT Consultant 4
OST, INC.	15,965.04	ITSA - IT Consultant 4
OST, INC.	13,310.64	ITSA - Quality Assurance 3
OST, INC.	14,318.64	ITSA - IT Consultant 3
OST, INC.	12,200.16	ITSA - IT Consultant 7
OST, INC.	11,761.68	ITSA - Developer 2
WALTON & GREEN CONSULTANTS	1,000,000.00	Abatement & Administrative staff services
RAZAVI APPLICATION DEVELOPERS	92,336.00	Accela Upgrade
MB STAFFING SERVICES LLC	131,227.20	Inspection & Compliance Admin. - Building Code Inspector
INSTITUTE FOR BUILDING TECHNOL	100,000.00	Contractor - Plan Review Technician
MIRACLE CLEANING & MAINTENANCE	65,000.00	Enforcement - Quick Response abatement

Contractor Name	FY16 Contract Amount (\$)	Purpose of Contract
MIDTOWN PERSONNEL, INC.	73,445.00	Contractor - Legislative and Public Affairs - public affairs specialist
JKB, LJC	42,350.00	Scanning (agency documents)
CC INTELLIGENT SOLUTION, INC	145,998.34	Corporations - CGov 360 - Maintenance contract
MB STAFFING SERVICES LLC	79,000.00	Contractors - 2 support specialist
MIDTOWN PERSONNEL, INC.	100,000.00	Contractors - Green building inspectors (6)
LIMBIC SYSTEMS INC	1,000,000.00	DC Business Portal
CTI CONSULTANTS, INC.	91,802.68	Contractors - Proactive inspectors
KOHLER EQUIPMENT INC.	15,000.00	Enforcement - Tools, Equipment and Maintenance repairs
MARGNI, INC.	100,000.00	Enforcement - general construction abatement
MIRACLE CLEANING & MAINTENANCE	100,000.00	Enforcement - general construction abatement
WEST PUBLISHING CORP	12,947.25	Legal online services
NCS PEARSON INC	963,500.00	Pearson Vue - professional licensing contract
DC GENERAL CONSTRUCTION INC	100,000.00	Enforcement - general construction abatement
EXCALIBUR LEGAL STAFFING	12,810.88	Contractor - Legislative Affairs - temporary services
LEXISNEXIS RISK SOLUTIONS FL	20,000.00	Legal online services
MAILFINANCE, INC.	20,000.00	Postage equipment
THE AQUILINE GROUP	13,000.00	Envelopes
THE HAMILTON GROUP	17,000.00	Copy paper
MDM OFFICE SYSTEMS DBA	60,000.00	General office supplies
US GREEN BLDG.COUNCIL	34,147.50	Leadership in Energy & Environmental Design Training
SELECTION TECHNOLOGIES, INC	22,435.00	Interactive Voice Response (IVR) Software maintenance support renewal
REED ELSEVIER INCORPORATED	20,000.00	LexisNexis Online Legal Research
UNITED STATES POSTAL SERVICE	50,000.00	Postage
CTI CONSULTANTS, INC.	619,601.00	Contractors - Proactive inspectors
CENTRAL PARKING SYSTEM VA.	182,669.76	Fleet vehicles parking
DOWNTOWN BID CORPORATION	11,040.00	Trash removal
DOCUMENT SYSTEMS INC	49,499.94	FileNet/Kofax maintenance
AVOLVE SOFTWARE CORP	23,296.00	ProjectDox maintenance
MIDTOWN PERSONNEL, INC.	100,000.00	Contractors (4)
MIDTOWN PERSONNEL, INC.	100,000.00	Contractors (4)
NCS PEARSON INC	648,000.00	Pearson Vue - professional licensing contract
MERIDIAN IMAGING SOLUTIONS	17,042.46	High volume copier - Mail Room
MATTHEW MEYER	20,000.00	George Washington University - Legal Fellow Program
ALI RAHNAMA	20,000.00	George Washington University - Legal Fellow Program

Contractor Name	FY16 Contract Amount (\$)	Purpose of Contract
MIKE PHILLIP MICHEL	20,000.00	George Washington University - Legal Fellow Program
ANNA PETRYCHKA	20,000.00	George Washington University - Legal Fellow Program
MIDTOWN PERSONNEL, INC.	80,000.00	Contractors - Green building inspectors
CENTERPLATE/NBSE	22,000.00	SBRC - Washington Convention Center - Conference Service Accommodations
DOCUMENT SYSTEMS INC	98,281.92	Filenet Upgrade
INNOFACE SYSTEMS, INC.	20,952.86	Audio/Visual upgrade
METRO BUSINESS SYSTEMS	274,992.96	Agency wide copier lease
ACCELA, INC.	65,970.00	Accela License & case management software
WALTON & GREEN CONSULTANTS	539,883.00	Contractors - Abatement & Administrative staff services
PRISM INTERNATIONAL, LLC	39,096.00	ID Badge Printer
D.C. PRESERVATION LEAGUE	12,500.00	DC Preservation League
Q-MATIC CORPORATION	100,000.00	Q-matic maintenance upgrade
TECHNICAL COMMUNITIES INC.	100,000.00	Q-matic maintenance upgrade
DC GENERAL CONSTRUCTION INC	55,000.00	Enforcement - lead abatement - displaced tenants
DC GENERAL CONSTRUCTION INC	100,000.00	Enforcement - lead abatement - displaced tenants
AVOLVE SOFTWARE CORP	56,750.00	ProjectDox enhancements
TECHNICAL COMMUNITIES INC.	25,174.36	Q-matic remote check-in
NORTH ARROW, INC	30,183.24	Contractor - structural engineer
LIMBIC SYSTEMS INC	128,000.00	DC Business Portal
LIMBIC SYSTEMS INC	358,099.00	Data Management system
MARIADB USA INC	17,960.00	DC Business Portal - database support
DOCUMENT SYSTEMS INC	400,000.00	Filenet Upgrade Phase II & Phase III
Q-MATIC CORPORATION	11,946.00	Q-Matic Support/Maintenance
OST, INC.	157,620.80	ITSA - IT Consultant 4
RAZAVI APPLICATION DEVELOPERS	295,000.00	Accela Enhancements
SELECTRON TECHNOLOGIES, INC	28,700.00	IVR Virtualization
ACCELA, INC.	73,715.96	Accela ROWM, CRM & CIVIC subscription services
LIMBIC SYSTEMS INC	128,900.00	DC Business Portal
OST, INC.	45,614.40	ITSA - IT Consultant 4
WALTON & GREEN CONSULTANTS	450,000.00	Contractors - Abatement & Administrative staff services
CARASOFT TECHNOLOGY CORPORATI	59,319.45	Accela ROWM, CRM & CIVIC subscription services
CC INTELLIGENT SOLUTION, INC	11,400.00	Corporations - CGov 360 - enhancements
DELL COMPUTER CORP	121,657.66	Desktop virtualization
MIDTOWN PERSONNEL, INC.	55,000.00	Contractors - temporary staff services

Contractor Name	FY16 Contract Amount (\$)	Purpose of Contract
DELL COMPUTER CORP	29,079.80	Laptops & Computers
K-MO CONSTRUCTION	95,000.00	Interior build -out - 2nd floor renovations
MIDTOWN PERSONNEL, INC.	47,500.00	Contractors - temporary staff services

FY17

Contractor Name	FY17 Contract Amount (\$)	Purpose of Contract
MIRACLE CLEANING & MAINTENANCE	80,000.00	Enforcement - general construction abatement
MARGNI, INC.	80,000.00	Enforcement - Emergency - general construction abatement
KOHLER EQUIPMENT INC.	25,000.00	Enforcement - Tools, Equipment and Maintenance repairs
DC GENERAL CONSTRUCTION INC	432,125.37	Enforcement - 5509 9th Street, NW renovations
NTNL COUNCL OF ARCTCTAL REGSTR	11,700.00	National Council of Architectural Registration Boards - Membership Dues
ANNA PETRYCHKA	20,000.00	George Washington University - Legal Fellow Program
MIKE PHILLIP MICHEL	20,000.00	George Washington University - Legal Fellow Program
ALI RAHNAMA	20,000.00	George Washington University - Legal Fellow Program
MATTHEW MEYER	20,000.00	George Washington University - Legal Fellow Program
NATIONAL INTERSTATE COUNCIL OF	15,426.00	National Interstate Council of State Boards of Cosmetology - Examinations
SELECTRON TECHNOLOGIES, INC	23,555.00	Interactive Voice Response (IVR) Software maintenance support renewal
DC GENERAL CONSTRUCTION INC	80,000.00	Enforcement - general construction abatement
PSI SERVICES LLC	30,000.00	Lasergrade PSI Computer Examination
NATIONAL COUNCIL OF EXAMINERS	27,000.00	National Council of Examiners for Engineering and Surveying - Examinations
THE TRIAGE GROUP, LLC	14,585.60	IT Consultant - Business Integration Developer
THE TRIAGE GROUP, LLC	14,585.60	IT Consultant - Senior Developer
CSZNET INC	18,740.80	IT Consultant - Business Analyst Level 4
LIMBIC SYSTEMS INC	55,950.00	IT Consultant - DWH Architect Level 2
LIMBIC SYSTEMS INC	47,495.00	IT Consultant - Developer Level 4
LIMBIC SYSTEMS INC	45,130.00	IT Consultant - Developer Level 4
CSZNET INC	40,230.00	IT Consultant - Senior Quickbase
CSZNET INC	37,230.00	IT Consultant - QA Level 3
CSZNET INC	14,441.60	IT Consultant - Filenet Level 4
LIMBIC SYSTEMS INC	45,130.00	IT Consultant - Business Analyst III
RAZAVI APPLICATION DEVELOPERS	59,185.00	IT Consultant - Developer Level 4
RAZAVI APPLICATION DEVELOPERS	47,970.00	IT Consultant - Developer Level 4
RAZAVI APPLICATION	70,935.00	IT Consultant - Permitting & Licensing

Contractor Name	FY17 Contract Amount (\$)	Purpose of Contract
DEVELOPERS		
TECHNICAL COMMUNITIES INC.	14,615.92	Q-Matic Intro - Kiosk
MAILFINANCE, INC.	25,000.00	Postage Equipment
WEST PUBLISHING CORP	11,383.26	Legal Online Services
UNITED STATES POSTAL SERVICE	60,000.00	Postage
METRO BUSINESS SYSTEMS	59,145.51	Agency Wide Copier Lease
RAZAVI APPLICATION DEVELOPERS	70,935.00	IT Consultant - Permitting & Licensing
RAZAVI APPLICATION DEVELOPERS	59,185.00	IT Consultant - Developer Level 4
RAZAVI APPLICATION DEVELOPERS	47,970.00	IT Consultant - Developer Level 4
CAPITAL SERVICES AND SUPPLIES	20,000.00	Copy paper
JILL STERN DBA THE STERN LEGAL	82,500.00	Construction Codes Coordinating Board - Contractor
CENTRAL PARKING SYSTEM VA.	189,637.92	Fleet vehicles parking
BLUEBAY OFFICE INC	52,000.00	General office supplies
MARGNI, INC.	25,000.00	Enforcement - quick response abatement
MARGNI, INC.	25,000.00	Enforcement - quick response abatement
DELL COMPUTER CORP	42,395.40	Laptops
LIMBIC SYSTEMS INC	271,200.00	DC Business Portal - support
MVS INC	15,446.05	Crystal Reports Server License
MIRACLE CLEANING & MAINTENANCE	25,000.00	Enforcement - general construction abatement
MARGNI, INC.	80,000.00	Enforcement - general construction abatement
DC GENERAL CONSTRUCTION INC	80,000.00	Enforcement - raze contractor
MIRACLE CLEANING & MAINTENANCE	80,000.00	Enforcement - general construction abatement
DC GENERAL CONSTRUCTION INC	25,000.00	Enforcement - quick response abatement
DOWNTOWN BID CORPORATION	14,400.00	Trash removal
CC INTELLIGENT SOLUTION, INC	170,000.00	Corporations - CGov 360 - Maintenance and support contract
ACCELA, INC.	993,000.00	Accela Site License, Maintenance, CRM & CIVIC subscription services
CTI CONSULTANTS, INC.	206,533.40	Contractors - Proactive inspectors
LIMBIC SYSTEMS INC	100,000.00	DC Business Portal - enhancements
WALTON & GREEN CONSULTANTS	98,918.00	Contractors - temporary staffing services (BPLA/Zoning)
MIDTOWN PERSONNEL,	300,000.00	Contractors - green building positions

Contractor Name	FY17 Contract Amount (\$)	Purpose of Contract
INC.		
INSTITUTE FOR BUILDING TECHNOLOGICAL	100,000.00	Contractors - plan review technicians
NCS PEARSON INC	957,798.00	Pearson Vue - professional licensing contract

Question 26.

(a) Please describe how your agency manages and limits its mobile, voice, and data costs, including cellular phones and mobile devices.

DCRA manages and limits mobile, voice, and data costs by providing new users with an agency cell phone policy upon issuance of an agency mobile device. The policy informs them of prohibited uses because they result in charges to the District: 411 calls, international call charges (not business related), long-distance call charges (not business related), charges related to downloads (ringtones, wallpaper, games, etc.), and charges related to Picture messages.

DCRA performs quarterly reviews of the monthly bills to identify any prohibited additional charges and also to identify zero usage devices.

The agency also periodically reminds existing mobile device users of the FREE 411 directory service number (1-800-3733-411) to avoid costly 411 directory assistance calls.

(b) In table format, please provide the following information for fiscal years 2016 and 2017 (to date), regarding your agency's use of cellular phones and mobile devices: (1) individuals (by name and title/position) authorized to carry and use such devices; (2) total annual expense (FY) for each individual's use; and (3) justification for such use (per person). If the list is more than one page in length, you may provide it as an attachment.

Please see attachment: "DCRA Oversight Question 26 Cell Phones"

Question 27.

(a) Does your agency have or use one or more government vehicle? If so, for fiscal years 2016 and 2017 (to date), please list any vehicle the agency owns, leases, or has assigned to it. You may group the vehicles by category (e.g., 15 sedans, 33 pick-up trucks, three transport buses, etc.).

ASSET #	YEAR	MAKE	MODEL	SERIAL NUMBER	LICENSE
0510162	2013	TOYOTA	COROLLA	JTDBU4EE6DJ120118	DC10162
0510163	2013	TOYOTA	COROLLA	JTDBU4EE6DJ118692	DC10163
0510164	2013	TOYOTA	COROLLA	2T1BU4EE7DC110189	DC10164
0510165	2013	TOYOTA	COROLLA	2T1BU4EE5DC072039	DC10165
0510166	2013	TOYOTA	COROLLA	2T1BU4EE9DC115166	DC10166
0510167	2013	TOYOTA	COROLLA	2T1BU4EE8DC111982	DC10167
0510168	2013	TOYOTA	COROLLA	2T1BU4EE5DC108523	DC10168
0510169	2013	TOYOTA	COROLLA	2T1BU4EE7DC111827	DC10169
0510170	2013	TOYOTA	COROLLA	2T1BU4EE3DC117155	DC10170
0510171	2013	TOYOTA	COROLLA	2T1BU4EE0DC124208	DC10171
0510207	2013	TOYOTA	COROLLA	JTDBU4EE4DJ122014	DC10207
0510988	2014	PREMIER	LANDSCAPE TRAILER	5B5PS0813EH004415	DC10988
0511067	2015	CHEVROLET	SILVERADO	1GCNKPEC4FZ337075	DC11067
0511164	2015	TOYOTA	COROLLA	2T1BURHE0FC470710	DC11164
0511165	2015	TOYOTA	COROLLA	2T1BURHE2FC470885	DC11165
0511166	2015	TOYOTA	COROLLA	2T1BURHE6FC464345	DC11166
0511167	2015	TOYOTA	COROLLA	2T1BURHE4FC473481	DC11167
0511168	2015	TOYOTA	COROLLA	2T1BURHE0FC469802	DC11168
0511169	2015	TOYOTA	COROLLA	2T1BURHE9FC379385	DC11169
0511170	2015	TOYOTA	COROLLA	2T1BURHE4FC456521	DC11170
051537	2002	STERLING	SC8000	49HAAEBV63DK80056	DC1537
052182	2003	WORKHORSE	P42	5B4KP42R233367191	DC2182

ASSET #	YEAR	MAKE	MODEL	SERIAL NUMBER	LICENSE
053787	2004	FORD	SPORT TRAC	1FMZU77KX4UC12636	DC3787
054924	2008	FORD	CROWN VICTORIA	2FAFP73V48X147222	DC4924
054925	2008	FORD	CROWN VICTORIA	2FAFP73V68X147223	DC4925
054926	2008	FORD	CROWN VICTORIA	2FAFP73V88X147224	DC4926
055498	2008	CHEVROLET	EXPRESS	1GAHG39K181210190	DC5498
056581	2004	FORD	SPORT TRAC	1FMZU77K84UC12635	DC6581
056603	2009	HONDA	CIVIC GX	1HGFA465X9L000473	DC6603
056604	2009	HONDA	CIVIC GX	1HGFA46569L000471	DC6604
056605	2009	HONDA	CIVIC GX	1HGFA46519L000457	DC6605
056978	2008	CHEVROLET	IMPALA	G1WB58K881297762	DC6978
056980	2008	CHEVROLET	IMPALA	2G1WB58KX81299657	DC6980
056981	2008	CHEVROLET	IMPALA	G1WB58K681299901	DC6981
056982	2008	CHEVROLET	IMPALA	2G1WB58K681299932	DC6982
056983	2008	CHEVROLET	IMPALA	2G1WB58K081300699	DC6983
056984	2008	CHEVROLET	IMPALA	2G1WB58K881300403	DC6984
056985	2008	CHEVROLET	IMPALA	2G1WB58K981300281	DC6985
056986	2008	CHEVROLET	IMPALA	2G1WB58K981300698	DC6986
056988	2008	CHEVROLET	IMPALA	2G1WB58K081301464	DC6988
056993	2008	CHEVROLET	IMPALA	2G1WB58K481303198	DC6993
056994	2008	CHEVROLET	IMPALA	2G1WB58K981303472	DC6994
056995	2008	CHEVROLET	IMPALA	2G1WB58K181302882	DC6995
056996	2008	CHEVROLET	IMPALA	2G1WB58K681303753	DC6996
056997	2008	CHEVROLET	IMPALA	2G1WB58K881301213	DC6997
056998	2008	CHEVROLET	IMPALA	2G1WB58K081300220	DC6998
056999	2008	CHEVROLET	IMPALA	2G1WB58K181303532	DC6999

ASSET #	YEAR	MAKE	MODEL	SERIAL NUMBER	LICENSE
057000	2008	CHEVROLET	IMPALA	2G1WB58K081301917	DC7000
057029	2008	DODGE	CARAVAN	2D8HN44H48R781216	DC7029
057033	2008	DODGE	CARAVAN	2D8HN44H68R781217	DC7033
057151	2009	HONDA	CIVIC GX	1HGFA46509L000451	DC7151
057152	2009	HONDA	CIVIC GX	1HGFA46559L000445	DC7152
057153	2009	HONDA	CIVIC GX	1HGFA46519L000443	DC7153
057154	2009	HONDA	CIVIC GX	1HGFA46509L000434	DC7154
057155	2009	HONDA	CIVIC GX	1HGFA46539L000430	DC7155
057156	2009	HONDA	CIVIC GX	1HGFA46539L000427	DC7156
057157	2009	HONDA	CIVIC GX	1HGFA46549L000422	DC7157
057158	2009	HONDA	CIVIC GX	1HGFA465X9L000425	DC7158
057159	2009	HONDA	CIVIC GX	1HGFA46529L000399	DC7159
058330	2012	CHEVROLET	SILVERADO	1GC5KZC88CZ278585	DC8330
058717	2012	ISUZU	NPR-HD	JALE5W166C7300410	DC8717
058800	2014	DODGE	R-1500 4X4	1C6RR7KGXES363537	DC8800
058985	2008	CHEVROLET	SILVERADO	2GCEK133681327384	DC8985
058986	2008	CHEVROLET	SILVERADO	2GCEK133681329863	DC8986
059007	2009	HONDA	CIVIC GX	1HGFA46559L000171	DC9007
059008	2009	HONDA	CIVIC GX	1HGFA46509L000126	DC9008
059009	2009	HONDA	CIVIC GX	1HGFA46569L000051	DC9009
059012	2009	HONDA	CIVIC GX	1HGFA46549L000033	DC9012
059013	2009	HONDA	CIVIC GX	1HGFA46589L000035	DC9013
059014	2009	HONDA	CIVIC GX	1HGFA46539L000041	DC9014
059015	2009	HONDA	CIVIC GX	1HGFA46509L000045	DC9015
059016	2009	HONDA	CIVIC GX	1HGFA46579L000057	DC9016

ASSET #	YEAR	MAKE	MODEL	SERIAL NUMBER	LICENSE
059017	2009	HONDA	CIVIC GX	1HGFA46599L000058	DC9017
059018	2009	HONDA	CIVIC GX	1HGFA46589L000066	DC9018
059057	2009	HONDA	CIVIC GX	1HGFA465X9L000456	DC9057
059344	2012	HONDA	CIVIC LX	19XFB2F56CE361702	DC9344
059345	2012	HONDA	CIVIC LX	19XFB2F53CE362208	DC9345
059346	2012	HONDA	CIVIC LX	19XFB2F50CE354485	DC9346
059347	2012	HONDA	CIVIC LX	19XFB2F5XCE356373	DC9347
059348	2012	HONDA	CIVIC LX	19XFB2F53CE343660	DC9348
059497	2013	CHEVROLET	SILVERADO	1GCRKPE01DZ113797	DC9497
05-11502	2016	Auto Car	PACKER TRK	516M3L8D7G7GH221 148	DC11502

(b) Please list all vehicle accidents involving your agency's vehicles for fiscal years 2015, 2016, and 2017 (to date). Provide: (1) a brief description of each accident; (2) the type of vehicle involved; (3) the justification for using such vehicle; (4) the name and title/position of the driver involved; and (5) whether there was a finding of fault and, if so, who was determined to be at fault.

DCRA Vehicle Incident Reports

Fiscal Year	Vehicle Number	Employee Name	Employee Title	Justification of Usage	Description of Accident	Fault
FY 15	Sedan	Thomas Smoot	Inspector	Employee works as a combo inspector for the agency and was performing his duties	On 1-6-15 employee was sitting at a light and was rear ended	The other driver was at fault
FY 16	Sedan	Charles Taylor	Property Maintenance Inspector	Employee works as a combo inspector for the agency and was performing his duties	On 1-7-16 vehicle was parked on the street and was side swiped, hit and run	Individual left the scene

FY 16	Sedan	Ronald Fones	Combination Inspector	Employee works as a combo inspector for the agency and was performing his duties	On 2-2-16 Street conditions were slick due to salt on the road and employee slid into snow piled against the curb	Employee was counseled
FY 16	Sedan	Virgil Williams	Property Maintenance Inspector	Employee works as a Property Maintenance Inspector performing his duties	On 1-21-16 employee dropped the vehicle off at DPW maintenance yard for repairs and upon return it had been damaged	Hit and run
FY 16	Truck	Mathew Price	Property Maintenance Inspector	Employee works as a Property Maintenance Inspector performing his duties	On 3-10-16 employee was slowly approaching a light and was struck by another vehicle in the rear	The other driver was at fault
FY 16	Truck (Workhorse)	Jamal Duncan	Abatement Inspector	Employee works as an abatement inspector performing his duties	On 3-18-16 employee side swiped while it was parked	Employee was at fault and counseled
FY 14	Sedan	Anthony Hooks	Investigator	Employee works as an Investigator performing his duties	On 11-17-14 the employee while backing up this vehicle bumped the front of another car and produced no damage	No damage reported and employee was counseled
FY 16	Truck (Workhorse)	Anthony Hooks	Investigator	Employee works as an Investigator performing his duties	On 3-18-16 employee was traveling and the other vehicle proceeded to change lanes and hit the agency vehicle	The other driver was at fault
FY 16	Truck (Workhorse)	George Page	Abatement Employee	Employee works as an abatement employee performing his duties	On 4-13-16 employee was backing up this vehicle was a blind spot restricted his rear view thereby causing damage to the car behind him	Employee was at fault and counseled
FY 15	Sedan	Gregory Peete	Property Maintenance Inspector	Employee works as a Property Maintenance Inspector performing his duties	Employee hit a pothole and had to change the tire	No fault to anyone, road hazard

FY 16	Sedan	Richard Coward	Investigator	Employee works as an Investigator performing his duties	On 3-31-16 employee approached the vehicle and noticed that it had been hit	Hit and run
FY 16	Truck (Workhorse)	George Page	Abatement Employee	On 4-13-16 employee works as an abatement employee performing his duties	On 4-13-16 employee was backing up this vehicle was a blind spot restricted his rear view thereby causing damage to the car behind him	Employee was at fault and counseled
FY 16	Sedan	Joy Douglass	Administration Staff	Employee works in the community supporting the Small Business Resource Center Outreach	On 4-7-16 the employee returned the car back to the building and accidentally parked against a column	Employee was at fault and was counseled
FY 16	Sedan	Kornelius Anderson	Vacant Building Inspector	Employee works as an Inspector surveying vacant properties	On 5-5-16 employee doubled parked a vehicle and upon return he realized that the vehicle had been struck on the mirror	Employee was at fault and counseled
FY 16	Truck	Lawrence Taylor	Weights and Measures Inspector	Employee was performing his duties as a Weights and Measures inspector at a commercial establishment	O 5-23-16 employee returned to the vehicle and noticed that it had been damaged	Hit and Run
FY 16	Sedan	Olgie Antoine	Combo Inspector	Employee works as a combination Inspector for the agency performing his duties	On 7-13-16 when the employee returned from an inspection someone had busted out one of the windows and removed some items	Theft and Vandalism
FY 16	Sedan	Virgil Williams	Property Maintenance Inspector	Employee works as a Property Maintenance Inspector performing his duties	On 7-15-16 employee accidentally backed up into another vehicle	Employee was at fault and counseled
Fy 16	Truck	George Page	Abatement Employee	Employee works as an abatement employee performing his duties	On 7-26-16 employee extended his vehicle too far into the intersection thereby striking a passing vehicle	Employee was at fault and counseled

FY 16	Sedan	Ferdinand Gamboa	Emergency Duty Officer	Employee responds to all emergencies related to buildings complaints	On 8-12-16 employee while backing up hit a vehicle	Employee was at fault and counseled
FY 16	Sedan	Ronald Johnson	Weights and Measures Manager	Manager performs quality control	On 8-12-16 the manager approached the vehicle and noticed that it had been damaged	Hit and Run
FY 16	Sedan	Todd Starke	Property Maintenance Inspector	Employee performs 3rd party quality assurance inspections	On 8-22-16 the employee approached the vehicle and noticed that it had been damaged	Hit and Run
FY 16	Sedan	Edward Howell	Elevator Inspector	Employee performs elevator inspections throughout the city	On 8-23-16 employee was sitting inside the government vehicle and was struck in the rear by another car	The other driver was at fault
FY 16	Truck	Allen Smith	Weights and Measures Inspector	Employee was performing his duties as a Weights and Measures inspector at commercial establishments	On 9-28-16 the employee returned to the vehicle and noticed that it had been damaged	Hit and Run
FY 16	Sedan	Christopher McNeil	3rd Party Inspector	Employee performs inspections throughout the city	On 10-21-16 employee approached the vehicle and noticed that it had been damaged	Hit and Run
FY 16	Truck (Packer)	DeCarl Thomas	Abatement Employee	Employee works as an abatement employee performing his duties	On 10-21-16 employee was driving through a small alley and side swiped a telephone pole	Employee was at fault and counseled
FY 16	Sedan	Christopher Burnette	Vending Inspector	Employee works as a Vendor Inspector performing his duties	On 12-14-16 employee while sitting at a light vehicle rolled back into the front of a vehicle	Employee was at fault and counseled
FY 16	Sedan	Jagtaar Singh	Building Inspector	Employee was performing his duties at a property	On 1-13-17 employee returned to the vehicle and noticed that one of the windows had been busted out	Theft and Vandalism

FY 16	Truck	Allen Smith	Weights and Measures Inspector	Employee works as a Weights and Measures Inspector performing his duties	On 2-10-16 the employee approached the vehicle and noticed that it had been damaged	Hit and Run
FY 15	Sedan	Anthony Headen	DMPED Employee	Performs assigned duties throughout the city	On 4-1-15 employee approached the vehicle and noticed that it had been damaged	Hit and Run

Question 28.

D.C. Law requires the Mayor to pay certain settlements from agency operating budgets if the settlement is less than \$10,000 or results from an incident within the last two years (see D.C. Code § 2-402(a)(3)). Please itemize each charge-back to your agency for a settlement or judgment pursuant to D.C. Code § 2-402.

Direct Voucher	Date	Check #	Payee	Amount	Description
DE499533	03/28/16	005945731	Heather Maclean Buller	\$ 826.08	Automobile Accident
DE505535	06/10/16	005966183	Progressive Select Ins. Co.	\$ 6,549.42	Automobile Accident
DE512857	08/26/16	005991613	Michael C. Orleans-Dadson	\$ 2,074.88	Automobile Accident
DE512875	08/29/16	005992046	Patricia Bennett	\$ 2,074.88	Automobile Accident

Question 29.

(a) D.C. Law prohibits chauffeurs, take-home vehicles, and the use of SUVs (see D.C. Code §§ 50-203 and 50-204). Is your agency in compliance with this law?

Yes.

(b) Please explain all exceptions, if any, and provide the following: (1) type of vehicle (make, model, year); (2) individuals (name/position) authorized to have the vehicle; (3) jurisdictional residence of the individual (e.g., Bowie, MD); and (4) justification for the chauffer or take-home status.

N/A

Question 30.

In table format, please provide the following information for fiscal years 2016 and 2017 (to date) regarding your agency's authorization of employee travel: (1) individuals (by name and title/position) authorized to travel outside the region; (2) total expense for each trip (per person, per trip, etc.); and (3) justification for the travel (per person and trip).

FY16

<i>Vendor Name</i>	<i>Title</i>	<i>Amount</i>	<i>Travel Justification</i>
<i>ANDREW JACKSON</i>	<i>Program Support Specialist</i>	<i>\$ 1,744.00</i>	<i>28th Annual Association of Boxing Commission's Conference - Las Vegas, NV (Boxing & Wrestling Commission) Training; technical topics; best practices and regulatory/compliance issues; boxing/Mixed Martial Arts record keeping; and prohibited and required substance testing</i>
<i>ASIA DUMAS</i>	<i>Investigator</i>	<i>\$ 1,406.50</i>	<i>The Association of Real Estate License Law Officials (ARELLO) Investigator Workshop - Atlanta, GA (Real Estate Guaranty & Education Board) Enhance the attendee's skills and techniques</i>
<i>AVIS PEARSON</i>	<i>Program Support Specialist</i>	<i>\$ 1,455.17</i>	<i>2016 National Council of Examiners for Engineering and Surveying (NCEES) Northeast Zone Interim Meeting - Burlington, VT (Board of Professional Engineers) Forums and seminars - regulation of licensed professional engineers and land surveyors</i>
<i>CLIFFORD COOKS</i>	<i>Program Manager</i>	<i>\$ 1,482.34</i>	<i>National Association of Barber Boards of America (NABBA) 2016 Annual Conference - Columbus, OH (Board of Barber & Cosmetology) Technology use; identity/license protection; fraudulent and unlicensed practices; increasing barber school programs; support for national standards; and increasing barber entrepreneurial businesses</i>

<i>Vendor Name</i>	<i>Title</i>	<i>Amount</i>	<i>Travel Justification</i>
CYNTHIA Z. GINYARD BRIGGS	Program Analyst	\$ 1,668.90	National Interstate Council of State Boards of Cosmetology, Inc. - 2016 ALL Regions Meeting - Nashville, TN (Board of Barber & Cosmetology) Technology use; identity/license protection; fraudulent and unlicensed practices; entrepreneurial business, marketing and start-ups; and best practice models
		\$ 1,675.87	National Interstate Council of State Boards of Cosmetology, Inc. - 2016 Annual Conference - Tampa, FL (Board of Barber & Cosmetology) Technology use and misuse; identity/license protection; fraudulent and unlicensed practices; entrepreneurial business; best practice models; and infectious disease and healthcare
CYRIL BYRON JR.	Associate Chief Financial Officer	\$ 1,885.37	110th Government Finance Officers Association's (GFOA) Annual Conference - Toronto, Canada Training opportunities to finance professionals in the areas of government budgeting, financial planning, forecasting and reporting
DAMON WELLINGTON	Information Technology Specialist	\$ 2,564.06	2016 Accela Engage Conference - Los Angeles, CA Educate organizations who utilize the Accela Automation Land Use and Code Enforcement
DAVID EPLEY	Green Building & Sustain. Coordinator	\$ 2,610.39	City of Seattle, Washington's Building Department and Sustainability Officer 2016 International Living Future Institute (ILFI) Annual Conference - Seattle, WA Familiar with ILFI and their visionary programs to enforce at DCRA
DAVID KAISER	Technical Plans Reviewer	\$ 1,466.66	2016 US Department of Energy National Energy Codes Conference - Tucson, AZ Focus on achieving energy code

<i>Vendor Name</i>	<i>Title</i>	<i>Amount</i>	<i>Travel Justification</i>
			<i>compliance</i>
<i>GEORGE BATISTA</i>	<i>Investigator</i>	<i>\$ 1,341.72</i>	<i>The Association of Real Estate License Law Officials (ARELLO) Investigator Workshop - Atlanta, GA (Real Estate Guaranty & Education Board) Enhance the attendee's skills and techniques</i>
<i>HERBERT WILLIAMS</i>	<i>Information Technology Specialist</i>	<i>\$ 2,492.70</i>	<i>2016 Accela Engage Conference - Los Angeles, CA Educate organizations who utilize the Accela Automation Land Use and Code Enforcement</i>
<i>JOSCAIRA AKHRAN</i>	<i>Chief, Management Operations</i>	<i>\$ 2,031.45</i>	<i>110th Government Finance Officers Association's (GFOA) Annual Conference - Toronto, Canada Training opportunities to finance professionals in the areas of government budgeting, financial planning, forecasting and reporting</i>
<i>JOSEF GASIMOV</i>	<i>Program Manager</i>	<i>\$ 1,384.71</i>	<i>International Association of Commercial Administrators (IACA) Board Planning Meeting - Savannah, GA DC Representative - serving as the Secretary of the Board of Directors</i>
		<i>\$ 2,059.59</i>	<i>International Association of Commercial Administrators (IACA) Annual Conference - Columbus, OH Filing officers' responsibilities</i>
<i>KEITH WINSTON</i>	<i>Building Code Inspector III</i>	<i>\$ 1,409.66</i>	<i>2016 US Department of Energy National Energy Codes Conference - Tucson, AZ Focus on achieving energy code compliance</i>

<i>Vendor Name</i>	<i>Title</i>	<i>Amount</i>	<i>Travel Justification</i>
KEVIN CYRUS	Program Analyst	\$ 1,279.71	Real Estate Educators Association Conference - Denver, CO (Real Estate Guaranty & Education Board) Forums and seminars providing valuable information regarding the regulation of licensed real estate professionals
KEVIN EDWARDS	Director of Information Systems	\$ 2,552.20	2016 US Department of Energy National Energy Codes Conference - Tucson, AZ Focus on achieving energy code compliance
KRISHNA SAIRI	Supervisory IT Specialist	\$ 2,586.20	2016 Accela Engage Conference - Los Angeles, CA Educate organizations who utilize the Accela Automation Land Use and Code Enforcement
LEON LEWIS	Program Coordinator for Boards	\$ 2,678.20	Association of Real Estate License Law Officials (ARELLO) Annual Conference - Vancouver, British Columbia, Canada Workshops and seminars; Case Law Report Update (Real Estate Guaranty & Education Board)
LULADAYE VALLI	Program Analyst	\$ 2,262.83	Association of Annual Test Publishers (ATP) Annual Conference - Orlando, FL Education and exchange of ideas on operation and industry trends (OPLA Boards)
MATTHEW LEGRANT	Zoning Administrator	\$ 2,728.59	American Planning Association (APA) National Conference - Phoenix, AZ Current zoning, planning and land use law trends and practices
MATTHEW PIKE	Code Compliance Specialist (Elevator)	\$ 937.47	National Association of Elevator Safety Authorities (NAESA) Eastern Region Spring 2016 Workshop & International Code Update Seminar - Ocean City, MD Latest editions of ASME codes and safety

<i>Vendor Name</i>	<i>Title</i>	<i>Amount</i>	<i>Travel Justification</i>
<i>MELINDA BOLLING</i>	<i>Director</i>	\$ 421.20	<i>Center for Community Progress's Community Progress Leadership Institute (CPLI) - Cambridge, MA Teach city leaders strategies to return problem properties to productive reuse</i>
		\$ 2,741.38	<i>National Bar Association's (NBA) 91st Annual Convention and Exhibit - St. Louis, Missouri Continuing Legal Education</i>
<i>MICHAEL FIELDS</i>	<i>IT Specialist (Database)</i>	\$ 2,540.20	<i>2016 Accela Engage Conference - Los Angeles, CA Educate organizations who utilize the Accela Automation Land Use and Code Enforcement</i>
<i>PATRICE RICHARDSON</i>	<i>Program Support Specialist</i>	\$ 1,536.54	<i>Association of Appraiser Regulatory Officials Spring Conference - Phoenix, AZ Federal Agency updates, Appraisal updates, upcoming requirements for 2016 and 2017 (Real Estate Appraisal Board)</i>
		\$ 1,484.26	<i>Council of Landscape Architectural Registration Boards (CLARB) Annual Meeting - Philadelphia, PA (Board of Architecture and Interior Design) Licensure regulatory sessions/workshops</i>
<i>PATRICIA GRAYS</i>	<i>Program Manager</i>	\$ 1,721.39	<i>International Association of Commercial Administrators (IACA) Annual Conference - Columbus, OH Filing officers' responsibilities</i>
<i>RENARDRA BROWN</i>	<i>Investigator</i>	\$ 1,336.32	<i>National Certified Investigator/Inspector Training (NCIT) Program - Austin, TX Principles of Admin. Law & Regulatory Process; investigative process and safety; principles of evidence; interview techniques; inspection procedures and report writing</i>

<i>Vendor Name</i>	<i>Title</i>	<i>Amount</i>	<i>Travel Justification</i>
<i>ROLAND DREIST, JR.</i>	<i>Surveyor, DC</i>	<i>\$ 1,061.66</i>	<i>Annual Virginia Surveyor's Conference - Norfolk, VA Unmanned systems used for surveying; aerial topography; survey evidence & procedure and risk management</i>
<i>RONALD JOHNSON SR.</i>	<i>Weights and Measures Program Manager</i>	<i>\$ 1,476.79</i>	<i>Southern Weights and Measures Association 70th Annual Meeting - Biloxi, MS Update -laws, regulations; seminars, lectures</i>
		<i>\$ 1,586.00</i>	<i>National Conference on Weights and Measures 2016 Interim Meeting - San Diego, CA Delegates and board members vote on regulations and legislation being presented for the upcoming year</i>
		<i>\$ 2,357.31</i>	<i>101st National Conference on Weights and Measures Annual Meeting - Denver, CO Update -laws, regulations; seminars, lectures</i>
<i>SHANNON TAYLOR</i>	<i>Investigator</i>	<i>\$ 1,389.61</i>	<i>ROAM Mobile Food Conference - Las Vegas, NV Hands-on training for existing and emerging mobile food businesses and government licensing agencies</i>
<i>SHELDON J. BROWN</i>	<i>Program Analyst</i>	<i>\$ 1,498.45</i>	<i>International Conference of Funeral Service Examining Boards - 112th Annual Meeting - Newport Beach, CA (Board of Funeral Directors) Board member training</i>
		<i>\$ 1,827.43</i>	<i>28th Annual Association of Boxing Commission's Conference - Las Vegas, NV (Boxing & Wrestling Commission) Training; technical topics; best practices and regulatory/compliance issues; boxing/Mixed Martial Arts record keeping; and prohibited and required substance</i>

<i>Vendor Name</i>	<i>Title</i>	<i>Amount</i>	<i>Travel Justification</i>
			<i>testing</i>
<i>STACI MASON</i>	<i>Administrative Officer</i>	<i>\$ 1,266.66</i>	<i>Federation of Associations of Regulatory Boards (FARB) Annual Conference - Clearwater Beach, FL (OPLA Boards) Training - scope of authority; responsibilities; conflicts of interest; immunity; discipline and outreach</i>
		<i>\$ 1,022.36</i>	<i>Council on Licensure, Enforcement & Regulation (CLEAR) Midyear Business Meeting - Savannah, GA (OPLA Boards) Identify critical issues; provide a forum for exploration of the issues; collect and disseminate relevant information on issues</i>
		<i>\$ 1,754.96</i>	<i>Association of Annual Test Publishers (ATP) Annual Conference - Orlando, FL Education and exchange of ideas on operation and industry trends (OPLA Boards)</i>
		<i>\$ 1,195.30</i>	<i>National Council of Examiners for Engineering and Surveying (NCEES) Annual Meeting - Indianapolis, IN (Board of Professional Engineering) Forums; seminars regarding the regulation of licensed professional engineers and land surveyors</i>
		<i>\$ 1,845.28</i>	<i>Council on Licensure, Enforcement & Regulation (CLEAR) Annual Education Conference - Portland, OR (OPLA Boards) Training - compliance and discipline; testing and examination issues; entry to practice issues; and administration, legislation and policy</i>

<i>Vendor Name</i>	<i>Title</i>	<i>Amount</i>	<i>Travel Justification</i>
TIMOTHY BYNUM	Investigator	\$ 1,438.70	National Certified Investigator/Inspector Training (NCIT) Program - Austin, TX Principles of Admin. Law & Regulatory Process; investigative process and safety; principles of evidence; interview techniques; inspection procedures and report writing
		\$ 2,059.74	National Certified Investigator/Inspector Training (NCIT) Program - Portland, OR Cognitive memory recall interview techniques; behavioral analysis interview techniques; written statement analysis; scene location analysis; developing report formats; and collecting, organizing and reporting
ULYSSES COOPER	Code Compliance Specialist (Boiler)	\$ 5,622.48	New Construction Commission and Authorized Inspector Course - Columbus, OH Introduce design, material quality control and manufacturing process requirements - pressure vessels; nondestructive examination, welding and quality system requirements
VINCENT PARKER II	Admin. Bus. & Prof.	\$ 2,222.22	National Bureau of Revenue & Regulatory Officials State & Local Revenue and Regulatory Conference - Denver, CO Licensing & Taxation case law; issues related to internet contracted services (e.g. AirBnB, UBER, etc.); and Aurora, CO's process in licensing and regulating marijuana

FY17

<i>Vendor Name</i>	<i>Title</i>	<i>Amount</i>	<i>Travel Justification</i>
CLIFFORD COOKS	Program Manager	\$ 1,156.78	National Association of Barber Boards of America (NABBA) Mid-Conference Meeting - Tampa, FL (Board of Barber and Cosmetology) Technology use; identity/license protection; fraudulent and unlicensed practices; increasing barber school programs; support for national standards; and increasing barber entrepreneurial businesses
GREGORY WATKINS	Combo Code Compliance Specialist II	\$ 2,182.08	Metro Building Officials Association - International Code Council Plan Review Training - Sturbridge, MA Effectively perform structural, nonstructural and residential plan reviews in compliance with applicable 2015 I-Codes
JOSEF GASIMOV	Program Manager	\$ 2,115.23	International Association of Corporate Administrators (IACA) Board Strategic Planning Meeting - Halifax, Nova Scotia, Canada Proper collection, deposit and spending of IACA funds; and budget monitoring
LEON LEWIS	Program Coordinator for Boards	\$ 1,266.28	National Council of Examiners for Engineering and Surveying (NCEES) Member Board Administrators' Meeting and Board Presidents' Assembly - Atlanta, GA (Board of Professional Engineering) Interface with executive directors and administrators from throughout the US on key regulatory topics affecting over 6,000 engineers
LORI PARRIS	Deputy Director	\$ 2,579.41	2016 International Code Council (ICC) Annual Conference, Group A Public Comment Hearing and Expo - Kansas City, MO Represent D.C. nationally by participating in the finalization of the 2018 International Construction Codes
LULADAYE VALLI	Program Analyst	\$ 2,388.20	Association of Test Publishers (ATP) Annual Conference - Scottsdale, AZ (OPLA Boards) Innovative technological methods in testing administration; developing and implementing advanced exam security techniques; and application of best practices in testing center security and management

<i>Vendor Name</i>	<i>Title</i>	<i>Amount</i>	<i>Travel Justification</i>
<i>PAUL ZWEIG</i>	<i>Code Compliance Specialist (Elevator)</i>	<i>\$ 854.61</i>	<i>National Association of Elevator Safety Authorities (NAESA) Eastern Region Spring 2016 Workshop & International Code Update Seminar - Ocean City, MD Latest editions of ASME codes and safety</i>
<i>RONALD JOHNSON SR.</i>	<i>Weights and Measures Program Manager</i>	<i>\$ 1,488.78</i>	<i>2017 National Conference on Weights and Measures Interim Meeting - San Antonio, TX Update - laws and regulations; seminars and lectures</i>
<i>SHELDON BROWN</i>	<i>Program Analyst</i>	<i>\$ 1,372.10</i>	<i>International Conference of Funeral Service Examining Boards 113th Annual Meeting - Hilton Head, SC (Board of Funeral Directors) Annual meeting; training and forums</i>
<i>STACI MASON</i>	<i>Administrative Officer</i>	<i>\$ 1,066.20</i>	<i>Council on Licensure, Enforcement & Regulation (CLEAR) Winter Symposium/Midyear Business Meeting - St. Petersburg, FL (OPLA Boards) Meeting; education and exchange of ideas on operation and industry trends</i>
		<i>\$ 1,953.19</i>	<i>Federation of Associations of Regulatory Boards (FARB) Annual Conference - San Antonio, TX (OPLA Boards) Exchange information; solve mutual problems; improve the standards of professions; educational opportunities and legal updates; and foster communication and discussion about the latest assessment techniques</i>
		<i>\$ 2,500.94</i>	<i>Association of Test Publishers (ATP) Annual Conference - Scottsdale, AZ (OPLA Boards) Innovative technological methods in testing administration; developing and implementing advanced exam security techniques; and application of best practices in testing center security and management</i>

Question 31.

Please provide and itemize, as of January 31, 2017, the current number of When Actually Employed (WAE), term, and contract personnel within your agency. If your agency employs WAE or term personnel, please provide, in table format, the name of each employee, position title, the length of his or her term or contract, the date on which he or she first started with your agency, and the date on which his or her current term expires.

Term Employees

Last Name	First Name	Term Employee Position Title	Start Date	NTE Date
Anderson	Kornelius	Vacant Building Inspector	10/3/2016	11/2/2017
Anderson	Prentice	Laborer	10/3/2016	11/2/2017
Brewer	David	Program Analyst	4/18/2006	5/31/2017
Bailey	Christopher	Deputy Division Chief	10/2/2016	5/27/2017
Ballenger	Fred	Contact Representative	9/8/2015	4/8/2017
Bandy	Major	Contact Representative	8/11/2014	11/10/2017
Baskerville	Shaun	Program Analyst	4/13/2015	4/8/2017
Bennett	William	Program Support Asst (OA)	10/3/2016	11/2/2017
Blackwell	Satova	IT Business Analyst	5/31/2016	6/30/2017
Blocker	India	Contact Representative	4/8/2013	7/5/2017
Booker	Nakia	Program Support Specialist	10/3/2016	11/2/2017
Brooks	Mary Shirlene	Program Support Specialist	9/8/2015	11/8/2017
Brown	Joseph	Laborer	10/3/2016	11/2/2017
Brown	Wittany	Contact Representative	12/27/2016	1/26/2018
Burnette	Christopher	Investigator	10/3/2016	11/2/2017
Burrell	Quinton	Program Support Asst (OA)	7/25/2016	8/24/2017
Campbell	Robert	Energy Code Plan Reviewer	2/8/2016	3/7/2017
Campbell	Stephanie	Contact Representative	1/11/2016	2/10/2017
Christian	LaTrease	Program Support Specialist	10/3/2016	11/2/2017
Clark	Anthony	Program Support Specialist	10/3/2016	11/2/2017
Cyrus	Kevin	Program Analyst	8/31/2009	8/13/2017
Davis	Trae	Vacant Building Inspector	10/3/2016	11/2/2017
Dockery	Rosita	Staff Assistant	12/14/2015	2/13/2018
Duncan	Jamal	Motor Vehicle Operator	10/3/2016	11/2/2017
Evans	Alfred	Vacant Building Inspector	10/3/2016	11/2/2017
Gibson	Daniel	Contact Representative	10/31/2016	12/1/2017
Graham	Kryshon	Contact Representative	12/12/2016	1/11/2018

Last Name	First Name	Term Employee Position Title	Start Date	NTE Date
Greene	Nikkia	Program Assistant I	10/14/2008	3/25/2017
Greenwood	Bria	Business Licensing Specialist	10/3/2016	11/2/2017
Griggs	David	Structural Engineer	4/4/2016	5/3/2017
Hadera	Semere	Plans Reviewer	12/12/2016	1/11/2018
Hawkins	Francis	Laborer Leader	10/3/2016	11/2/2017
Hollins	Theresa	Program Support Specialist	1/9/2017	2/8/2018
Holmes	Ronald	Program Support Specialist	10/3/2016	11/2/2017
Jackson	LaToya	Contact Representative	9/19/2016	10/18/2017
Johnson	James	Laborer Leader	10/3/2016	11/2/2017
Jones	Kristen	Program Support Specialist	5/16/2016	6/15/2017
Kirkland	Keisha	Public Affairs Specialist	10/1/2009	11/2/2017
Le	Nhu	Program Support Specialist	3/9/2015	11/2/2017
LeBeau	James	Laborer	10/3/2016	11/2/2017
Lenzy	Maleka	Program Support Specialist	6/23/2003	11/2/2017
Long	Aurice	Business Licensing Specialist	10/3/2016	11/2/2017
Mahmood	Alina	Electrical Engineer II	5/31/2016	6/30/2017
Manning	Derron	Housing Code Inspector I	5/2/2016	6/1/2017
McCoy	Daniel	Program Analyst	11/16/2015	1/15/2018
McNeil	Christopher	Building Code Inspector II	6/13/2016	7/12/2017
Mueller	Laura-Celine	Public Affairs Specialist	5/31/2016	6/30/2017
Oresanya	Jejelola	Business Licensing Specialist	8/24/2015	10/23/2017
Owens	Gwendolyn	Contact Representative	1/9/2017	2/8/2018
Page	George	Motor Vehicle Operator	10/3/2016	11/2/2017
Paylor	Rodney	Contact Representative	12/14/2015	2/13/2018
Peace	Christopher	Child Support Investigator I	2/9/2015	4/9/2017
Pettaway	Brandon	Motor Vehicle Operator	10/3/2016	11/2/2017
Pope	Darrell	Program Support Specialist	10/3/2016	11/2/2017
Posey	Erin	Program Support Specialist	5/16/2016	6/15/2017
Pugh	LaKia	Contact Representative	6/1/2015	8/1/2017
Quinn	Brenda	Contact Representative	10/3/2016	11/2/2017
Reese	Quanya	Contact Representative	10/31/2016	12/1/2017
Reiss	Jeffrey	Building Code Inspector II	2/8/2016	3/7/2017
Smith	Brittany	Contact Representative	10/3/2016	11/2/2017
Stewart	Amber	Business Licensing Specialist	10/3/2016	11/2/2017
Taylor	Kandace	Staff Assistant	2/8/2016	3/7/2017
Taylor	Willis	Housing Rehab. Specialist	7/27/1981	11/2/2017

Last Name	First Name	Term Employee Position Title	Start Date	NTE Date
Taylor III	Charles	Housing Code Specialist	9/6/2016	10/5/2017
Thomas	DeCarl	Motor Vehicle Operator	10/3/2016	11/2/2017
Thomas	Kathy	Education Liaison Specialist	12/14/2015	2/13/2018
Thomas	Wayne	Program Support Specialist	10/3/2016	11/2/2017
Thornton	Sharon	Business Licensing Specialist	9/6/2016	10/5/2017
Wade	Anthony	Program Support Specialist	9/8/2015	11/7/2017
Walls	Kevin	Laborer	10/3/2016	11/2/2017
Watkins	Darnell	Program Support Specialist	10/3/2016	11/2/2017
Whetstone	Lamir	Program Support Specialist	10/3/2016	11/2/2017
Williams	Stacey	Program Support Specialist	7/14/2014	11/2/2017
Wood	Tamika	Program Support Specialist	8/24/2015	10/23/2017

Contract Employees

Last Name	First Name	Position Title	Contract Term	Contracting Agency	Division/ Department	Start Date	NTE
Gatling	Joyce	Administrative Support	Option Year 4 1/3/17- 1/2/2018	CTI Consultants	Proactive Inspections	8/18/2014	1/2/2018
Dizdar	Anthony	Combination Inspectors	Option Year 4 1/3/17- 1/2/2018	CTI Consultants	Proactive Inspections	8/17/2014	1/2/2018
Thompson	Frank	Combination Inspectors	Option Year 4 1/3/17- 1/2/2018	CTI Consultants	Proactive Inspections	5/4/2015	1/2/2018
Lampro	Michael	Combination Inspectors	Option Year 4 1/3/17- 1/2/2018	CTI Consultants	Proactive Inspections	1/26/2016	1/2/2018
Hall	Christine	Administrative Support	Option Year 4 1/3/17- 1/2/2018	CTI Consultants	Proactive Inspections	11/24/2014	1/2/2018
Zwepp	Dan	Plan Reviewer	PO558731 1/18/17- 9/30/17	Institute for Building Technology (IBTS)	Permitting Department	1/18/2017	9/30/2017
Fletcher	Joe	Plan Reviewer	PO558731 1/18/17- 9/30/17	Institute for Building Technology	Permitting Department	1/18/2017	9/30/2017

Last Name	First Name	Position Title	Contract Term	Contracting Agency	Division/ Department	Start Date	NTE
				(IBTS)			
Herbert	Ashley	Green Building Program Analyst	9/30/2017	Midtown Personnel Inc.	Green Building	1/30/2017	9/30/2017

Question 32.

What efforts has your agency made in the past year to increase transparency? Explain.

Beginning in FY16 and continuing in FY17, DCRA has increased transparency by publishing statistical data and DCRA initiatives. DCRA has made significant strides in improving its overall communication with its stakeholders and District residents. Specifically, DCRA sent out over 260 targeted messaging to ANC Commissioners, agency stakeholders, and the Council of the District of Columbia, as well as, attended and presented at community and stakeholder meetings, events and conferences. As part of its goal of increasing transparency, DCRA hosts several training sessions to our various stakeholders. Specifically, DCRA hosted a training session for Mayor’s Office of Community Relations Services (MOCRS) about DCRA operations and services. As a result, the MOCRS have direct point of contacts with the agency to ensure information is disseminated to the District residents and businesses. Additionally, DCRA meets quarterly with its stakeholders to discuss permit and inspection operations. This forum allows DCRA to receive feedback regarding its operations. Lastly, DCRA hosts an array of small business resource center and green division trainings to our stakeholders and customers. Also, DCRA publishes all new initiatives and data updates on the agency website and all social media mediums. DCRA publishes the following data: vacant property, business licensing, permitting, and zoning determinations. DCRA’s data is published in DCRA’s Regulatory Affairs, at www.dkra.dc.gov, opendata.dc.gov, and through the Deputy Mayor of Planning and Economic Development’s Weekly Dashboard.

FY16

<i>Vendor Name</i>	<i>Title</i>	<i>Amount</i>	<i>Travel Justification</i>
<i>ANDREW JACKSON</i>	<i>Program Support Specialist</i>	<i>\$ 1,744.00</i>	<i>28th Annual Association of Boxing Commission’s Conference - Las Vegas, NV (Boxing & Wrestling Commission) Training; technical topics; best practices and regulatory/compliance issues; boxing/Mixed Martial Arts record keeping; and prohibited and required substance testing</i>
<i>ASIA DUMAS</i>	<i>Investigator</i>	<i>\$ 1,406.50</i>	<i>The Association of Real Estate License Law Officials (ARELLO) Investigator Workshop - Atlanta, GA (Real Estate Guaranty & Education Board) Enhance the attendee's skills and techniques</i>
<i>AVIS PEARSON</i>	<i>Program Support Specialist</i>	<i>\$ 1,455.17</i>	<i>2016 National Council of Examiners for Engineering and Surveying (NCEES) Northeast Zone Interim Meeting - Burlington, VT (Board of Professional Engineers) Forums and seminars - regulation of licensed professional engineers and land</i>

<i>Vendor Name</i>	<i>Title</i>	<i>Amount</i>	<i>Travel Justification</i>
			surveyors
CLIFFORD COOKS	Program Manager	\$ 1,482.34	National Association of Barber Boards of America (NABBA) 2016 Annual Conference - Columbus, OH (Board of Barber & Cosmetology) Technology use; identity/license protection; fraudulent and unlicensed practices; increasing barber school programs; support for national standards; and increasing barber entrepreneurial businesses
CYNTHIA Z. GINYARD BRIGGS	Program Analyst	\$ 1,668.90	National Interstate Council of State Boards of Cosmetology, Inc. - 2016 ALL Regions Meeting - Nashville, TN (Board of Barber & Cosmetology) Technology use; identity/license protection; fraudulent and unlicensed practices; entrepreneurial business, marketing and start-ups; and best practice models
		\$ 1,675.87	National Interstate Council of State Boards of Cosmetology, Inc. - 2016 Annual Conference - Tampa, FL (Board of Barber & Cosmetology) Technology use and misuse; identity/license protection; fraudulent and unlicensed practices; entrepreneurial business; best practice models; and infectious disease and healthcare
CYRIL BYRON JR.	Associate Chief Financial Officer	\$ 1,885.37	110th Government Finance Officers Association's (GFOA) Annual Conference - Toronto, Canada Training opportunities to finance professionals in the areas of government budgeting, financial planning, forecasting and reporting

<i>Vendor Name</i>	<i>Title</i>	<i>Amount</i>	<i>Travel Justification</i>
<i>DAMON WELLINGTON</i>	<i>Information Technology Specialist</i>	<i>\$ 2,564.06</i>	<i>2016 Accela Engage Conference - Los Angeles, CA Educate organizations who utilize the Accela Automation Land Use and Code Enforcement</i>
<i>DAVID EPLEY</i>	<i>Green Building & Sustain. Coordinator</i>	<i>\$ 2,610.39</i>	<i>City of Seattle, Washington's Building Department and Sustainability Officer 2016 International Living Future Institute (ILFI) Annual Conference - Seattle, WA Familiar with ILFI and their visionary programs to enforce at DCRA</i>
<i>DAVID KAISER</i>	<i>Technical Plans Reviewer</i>	<i>\$ 1,466.66</i>	<i>2016 US Department of Energy National Energy Codes Conference - Tucson, AZ Focus on achieving energy code compliance</i>
<i>GEORGE BATISTA</i>	<i>Investigator</i>	<i>\$ 1,341.72</i>	<i>The Association of Real Estate License Law Officials (ARELLO) Investigator Workshop - Atlanta, GA (Real Estate Guaranty & Education Board) Enhance the attendee's skills and techniques</i>
<i>HERBERT WILLIAMS</i>	<i>Information Technology Specialist</i>	<i>\$ 2,492.70</i>	<i>2016 Accela Engage Conference - Los Angeles, CA Educate organizations who utilize the Accela Automation Land Use and Code Enforcement</i>
<i>JOSCAIRA AKHRAN</i>	<i>Chief, Management Operations</i>	<i>\$ 2,031.45</i>	<i>110th Government Finance Officers Association's (GFOA) Annual Conference - Toronto, Canada Training opportunities to finance professionals in the areas of government budgeting, financial planning, forecasting and reporting</i>

<i>Vendor Name</i>	<i>Title</i>	<i>Amount</i>	<i>Travel Justification</i>
<i>JOSEF GASIMOV</i>	<i>Program Manager</i>	<i>\$ 1,384.71</i>	<i>International Association of Commercial Administrators (IACA) Board Planning Meeting - Savannah, GA DC Representative - serving as the Secretary of the Board of Directors</i>
		<i>\$ 2,059.59</i>	<i>International Association of Commercial Administrators (IACA) Annual Conference - Columbus, OH Filing officers' responsibilities</i>
<i>KEITH WINSTON</i>	<i>Building Code Inspector III</i>	<i>\$ 1,409.66</i>	<i>2016 US Department of Energy National Energy Codes Conference - Tucson, AZ Focus on achieving energy code compliance</i>
<i>KEVIN CYRUS</i>	<i>Program Analyst</i>	<i>\$ 1,279.71</i>	<i>Real Estate Educators Association Conference - Denver, CO (Real Estate Guaranty & Education Board) Forums and seminars providing valuable information regarding the regulation of licensed real estate professionals</i>
<i>KEVIN EDWARDS</i>	<i>Director of Information Systems</i>	<i>\$ 2,552.20</i>	<i>2016 US Department of Energy National Energy Codes Conference - Tucson, AZ Focus on achieving energy code compliance</i>
<i>KRISHNA SAIRI</i>	<i>Supervisory IT Specialist</i>	<i>\$ 2,586.20</i>	<i>2016 Accela Engage Conference - Los Angeles, CA Educate organizations who utilize the Accela Automation Land Use and Code Enforcement</i>
<i>LEON LEWIS</i>	<i>Program Coordinator for Boards</i>	<i>\$ 2,678.20</i>	<i>Association of Real Estate License Law Officials (ARELLO) Annual Conference - Vancouver, British Columbia, Canada Workshops and seminars; Case Law Report Update (Real Estate Guaranty & Education Board)</i>

<i>Vendor Name</i>	<i>Title</i>	<i>Amount</i>	<i>Travel Justification</i>
LULADAYE VALLI	Program Analyst	\$ 2,262.83	Association of Annual Test Publishers (ATP) Annual Conference - Orlando, FL Education and exchange of ideas on operation and industry trends (OPLA Boards)
MATTHEW LEGRANT	Zoning Administrator	\$ 2,728.59	American Planning Association (APA) National Conference - Phoenix, AZ Current zoning, planning and land use law trends and practices
MATTHEW PIKE	Code Compliance Specialist (Elevator)	\$ 937.47	National Association of Elevator Safety Authorities (NAESA) Eastern Region Spring 2016 Workshop & International Code Update Seminar - Ocean City, MD Latest editions of ASME codes and safety
MELINDA BOLLING	Director	\$ 421.20	Center for Community Progress's Community Progress Leadership Institute (CPLI) - Cambridge, MA Teach city leaders strategies to return problem properties to productive reuse
		\$ 2,741.38	National Bar Association's (NBA) 91st Annual Convention and Exhibit - St. Louis, Missouri Continuing Legal Education
MICHAEL FIELDS	IT Specialist (Database)	\$ 2,540.20	2016 Accela Engage Conference - Los Angeles, CA Educate organizations who utilize the Accela Automation Land Use and Code Enforcement
PATRICE RICHARDSON	Program Support Specialist	\$ 1,536.54	Association of Appraiser Regulatory Officials Spring Conference - Phoenix, AZ Federal Agency updates, Appraisal updates, upcoming requirements for 2016 and 2017 (Real Estate Appraisal Board)

<i>Vendor Name</i>	<i>Title</i>	<i>Amount</i>	<i>Travel Justification</i>
		\$ 1,484.26	<i>Council of Landscape Architectural Registration Boards (CLARB) Annual Meeting - Philadelphia, PA (Board of Architecture and Interior Design) Licensure regulatory sessions/workshops</i>
<i>PATRICIA GRAYS</i>	<i>Program Manager</i>	\$ 1,721.39	<i>International Association of Commercial Administrators (IACA) Annual Conference - Columbus, OH Filing officers' responsibilities</i>
<i>RENARDRA BROWN</i>	<i>Investigator</i>	\$ 1,336.32	<i>National Certified Investigator/Inspector Training (NCIT) Program - Austin, TX Principles of Admin. Law & Regulatory Process; investigative process and safety; principles of evidence; interview techniques; inspection procedures and report writing</i>
<i>ROLAND DREIST, JR.</i>	<i>Surveyor, DC</i>	\$ 1,061.66	<i>Annual Virginia Surveyor's Conference - Norfolk, VA Unmanned systems used for surveying; aerial topography; survey evidence & procedure and risk management</i>
<i>RONALD JOHNSON SR.</i>	<i>Weights and Measures Program Manager</i>	\$ 1,476.79	<i>Southern Weights and Measures Association 70th Annual Meeting - Biloxi, MS Update -laws, regulations; seminars, lectures</i>
		\$ 1,586.00	<i>National Conference on Weights and Measures 2016 Interim Meeting - San Diego, CA Delegates and board members vote on regulations and legislation being presented for the upcoming year</i>
		\$ 2,357.31	<i>101st National Conference on Weights and Measures Annual Meeting - Denver, CO Update -laws, regulations; seminars, lectures</i>

<i>Vendor Name</i>	<i>Title</i>	<i>Amount</i>	<i>Travel Justification</i>
<i>SHANNON TAYLOR</i>	<i>Investigator</i>	<i>\$ 1,389.61</i>	<i>ROAM Mobile Food Conference - Las Vegas, NV Hands-on training for existing and emerging mobile food businesses and government licensing agencies</i>
<i>SHELDON J. BROWN</i>	<i>Program Analyst</i>	<i>\$ 1,498.45</i>	<i>International Conference of Funeral Service Examining Boards - 112th Annual Meeting - Newport Beach, CA (Board of Funeral Directors) Board member training</i>
		<i>\$ 1,827.43</i>	<i>28th Annual Association of Boxing Commission's Conference - Las Vegas, NV (Boxing & Wrestling Commission) Training; technical topics; best practices and regulatory/compliance issues; boxing/Mixed Martial Arts record keeping; and prohibited and required substance testing</i>
<i>STACI MASON</i>	<i>Administrative Officer</i>	<i>\$ 1,266.66</i>	<i>Federation of Associations of Regulatory Boards (FARB) Annual Conference - Clearwater Beach, FL (OPLA Boards) Training - scope of authority; responsibilities; conflicts of interest; immunity; discipline and outreach</i>
		<i>\$ 1,022.36</i>	<i>Council on Licensure, Enforcement & Regulation (CLEAR) Midyear Business Meeting - Savannah, GA (OPLA Boards) Identify critical issues; provide a forum for exploration of the issues; collect and disseminate relevant information on issues</i>
		<i>\$ 1,754.96</i>	<i>Association of Annual Test Publishers (ATP) Annual Conference - Orlando, FL Education and exchange of ideas on operation and industry trends (OPLA Boards)</i>

<i>Vendor Name</i>	<i>Title</i>	<i>Amount</i>	<i>Travel Justification</i>
		\$ 1,195.30	<i>National Council of Examiners for Engineering and Surveying (NCEES) Annual Meeting - Indianapolis, IN (Board of Professional Engineering) Forums; seminars regarding the regulation of licensed professional engineers and land surveyors</i>
		\$ 1,845.28	<i>Council on Licensure, Enforcement & Regulation (CLEAR) Annual Education Conference - Portland, OR (OPLA Boards) Training - compliance and discipline; testing and examination issues; entry to practice issues; and administration, legislation and policy</i>
<i>TIMOTHY BYNUM</i>	<i>Investigator</i>	\$ 1,438.70	<i>National Certified Investigator/Inspector Training (NCIT) Program - Austin, TX Principles of Admin. Law & Regulatory Process; investigative process and safety; principles of evidence; interview techniques; inspection procedures and report writing</i>
		\$ 2,059.74	<i>National Certified Investigator/Inspector Training (NCIT) Program - Portland, OR Cognitive memory recall interview techniques; behavioral analysis interview techniques; written statement analysis; scene location analysis; developing report formats; and collecting, organizing and reporting</i>
<i>ULYSSES COOPER</i>	<i>Code Compliance Specialist (Boiler)</i>	\$ 5,622.48	<i>New Construction Commission and Authorized Inspector Course - Columbus, OH Introduce design, material quality control and manufacturing process requirements - pressure vessels; nondestructive examination, welding and quality system requirements</i>

<i>Vendor Name</i>	<i>Title</i>	<i>Amount</i>	<i>Travel Justification</i>
VINCENT PARKER II	Admin. Bus. & Prof.	\$ 2,222.22	National Bureau of Revenue & Regulatory Officials State & Local Revenue and Regulatory Conference - Denver, CO Licensing & Taxation case law; issues related to internet contracted services (e.g. AirBnB, UBER, etc.); and Aurora, CO's process in licensing and regulating marijuana

FY17

<i>Vendor Name</i>	<i>Title</i>	<i>Amount</i>	<i>Travel Justification</i>
CLIFFORD COOKS	Program Manager	\$ 1,156.78	National Association of Barber Boards of America (NABBA) Mid-Conference Meeting - Tampa, FL (Board of Barber and Cosmetology) Technology use; identity/license protection; fraudulent and unlicensed practices; increasing barber school programs; support for national standards; and increasing barber entrepreneurial businesses
GREGORY WATKINS	Combo Code Compliance Specialist II	\$ 2,182.08	Metro Building Officials Association - International Code Council Plan Review Training - Sturbridge, MA Effectively perform structural, nonstructural and residential plan reviews in compliance with applicable 2015 I-Codes
JOSEF GASIMOV	Program Manager	\$ 2,115.23	International Association of Corporate Administrators (IACA) Board Strategic Planning Meeting - Halifax, Nova Scotia, Canada Proper collection, deposit and spending of IACA funds; and budget monitoring
LEON LEWIS	Program Coordinator for Boards	\$ 1,266.28	National Council of Examiners for Engineering and Surveying (NCEES) Member Board Administrators' Meeting and Board Presidents' Assembly - Atlanta, GA (Board of Professional Engineering) Interface with executive directors and administrators from throughout the US on key regulatory topics affecting over 6,000 engineers

<i>Vendor Name</i>	<i>Title</i>	<i>Amount</i>	<i>Travel Justification</i>
LORI PARRIS	Deputy Director	\$ 2,579.41	2016 International Code Council (ICC) Annual Conference, Group A Public Comment Hearing and Expo - Kansas City, MO Represent D.C. nationally by participating in the finalization of the 2018 International Construction Codes
LULADAYE VALLI	Program Analyst	\$ 2,388.20	Association of Test Publishers (ATP) Annual Conference - Scottsdale, AZ (OPLA Boards) Innovative technological methods in testing administration; developing and implementing advanced exam security techniques; and application of best practices in testing center security and management
PAUL ZWEIG	Code Compliance Specialist (Elevator)	\$ 854.61	National Association of Elevator Safety Authorities (NAESA) Eastern Region Spring 2016 Workshop & International Code Update Seminar - Ocean City, MD Latest editions of ASME codes and safety
RONALD JOHNSON SR.	Weights and Measures Program Manager	\$ 1,488.78	2017 National Conference on Weights and Measures Interim Meeting - San Antonio, TX Update - laws and regulations; seminars and lectures
SHELDON BROWN	Program Analyst	\$ 1,372.10	International Conference of Funeral Service Examining Boards 113th Annual Meeting - Hilton Head, SC (Board of Funeral Directors) Annual meeting; training and forums
STACI MASON	Administrative Officer	\$ 1,066.20	Council on Licensure, Enforcement & Regulation (CLEAR) Winter Symposium/Midyear Business Meeting - St. Petersburg, FL (OPLA Boards) Meeting; education and exchange of ideas on operation and industry trends
		\$ 1,953.19	Federation of Associations of Regulatory Boards (FARB) Annual Conference - San Antonio, TX (OPLA Boards) Exchange information; solve mutual problems; improve the standards of professions; educational opportunities and legal updates; and foster communication and discussion about the latest assessment techniques

<i>Vendor Name</i>	<i>Title</i>	<i>Amount</i>	<i>Travel Justification</i>
		\$ 2,500.94	<i>Association of Test Publishers (ATP) Annual Conference - Scottsdale, AZ (OPLA Boards) Innovative technological methods in testing administration; developing and implementing advanced exam security techniques; and application of best practices in testing center security and management</i>

Question 33

What efforts will your agency be making to increase transparency? Explain.

As indicated above in Question 32, DCRA has made significant strides in increasing transparency with District residents and stakeholders. As the agency continues in FY17 and moves into FY18, DCRA has several IT initiatives that will increase transparency regarding our business practices, business licensing, vacant property and construction. DCRA will roll out the following:

- New Online Updates
 - **Online Construction Permit Intake**
The OCPI system will allow customers to submit an application for designated DCRA construction related permit requests. The application will be processed in a more efficient manner via our online process.
 - **Online Supplemental Permit Intake**
The OSPI system will allow customers to apply for and immediately obtain a supplemental permit online. The OSPI applications will be processed in a more efficient manner online via our online process.
 - **Third Party Inspection Approval**
The purpose of this application is to advise the Department of Consumer and Regulatory Affairs (DCRA) of the permit applicant's intent to utilize a third party inspection service in connection with their construction project.
 - **Online Postcard Permit Intake**
The OPPI system will allow customers to apply for and immediately obtain a post card permit online. The OPPI applications will be processed in a more efficient manner via our online process.
- Online Appointment Scheduling
 - DCRA is offering the "Online Appointment Scheduling" option provide customers the additional advantage by allowing them to make a reservation from home or on the go prior to visiting DCRA.
- SurDocs
 - Sur Docs is an internal database that we use to house all land records and surveyors plats. Currently, the public has access to this database from the Surveyors Office computers, or any public computer within the agency that has Intranet. The system has over 10,000 electronic copies of original district land records stored in its database. The system upgrade will allow the public to access these records via the internet, thereby eliminating the need to physically visit DCRA to view these documents.
- File Net
 - Upgrade of DCRA's document management system consolidating over 1.5TB of critical land record images.
- Accela Citizen Access
 - Provides District residents and our stakeholders the ability to submit permit applications online and schedule inspections.
- Accela Citizen Relationship Management (CRM)
 - Allows DCRA to receive, manage, and respond to resident requests in a more efficient and user-friendly manner. This analytics from the CRM will provide additional feedback and information regarding areas of improvement.

Question 34.

Please identify any legislative requirements that your agency lacks sufficient resources to properly implement. Explain.

DCRA is exploring options to meet the requirement of making pending applications for permits available to the public without the need for a written request. DCRA is working with the Mayor's Budget Office and the Deputy Mayor for Planning and Economic Development on developing our budget and making sure the agency has sufficient resources to implement legislative requirements. DCRA will be happy to share the Mayor's FY18 budget, including our agency's budget enhancements, once it has been submitted to the Council.

Question 35.

Please identify any statutory or regulatory impediments to your agency's operations.

None at this time.

Question 36.

Did your agency receive any FOIA requests in fiscal year 2016? If yes, did the agency file a report of FOIA disclosure activities with the Secretary of the District of Columbia? If available, please provide a copy of that report as an attachment.

Please see attachment: "DCRA Oversight Question 36 FOIA"

Question 37.

(a) Please attach copies of the required annual small business enterprise (SBE) expenditure reports for your agency for fiscal years 2015 and 2016.

Please see attachment: "DCRA Oversight Question 37(a) SBE"

(b) D.C. Official Code § 2-218.53(b) requires each District agency to submit supplemental information with their annual SBE expenditure report, including: a description of the activities the agency engaged in to achieve their fiscal year SBE expenditure goal; and a description of any changes the agency intends to make during the next fiscal year to achieve their SBE expenditure goal. Has your agency submitted the required information for fiscal year 2016? Please provide a copy as an attachment.

The agency worked closely with the Department of Small and Local Business Development to provide SBE expenditures along with the extraction of expenditures from the District's SOAR system. Through that partnership, DCRA has demonstrated compliance with its SBE expenditure goal to DSLBD.

Question 38.

Please provide, as an attachment, a copy of your agency's current annual performance plan as submitted to the Office of the City Administrator.

Please see attachment: "DCRA Question 38 Current Annual Performance Plan"

Question 39.

(a) What are your agency’s key performance indicators and what has been your agency’s performance (per these KPIs) in fiscal year (or calendar year) 2015, 2016, and 2017 (through the first quarter).

KPI	FY 15 Actual	FY 16 Target	FY 16 Actual
Percentage of Certificate of Occupancy applications receiving Office of Zoning Administrator (OZA) initial review, in compliance with prescribed timeframes	92.4	95	85.6
Percentage of Home Occupational Permits issued within 10 business days of application submission	14.81	50	73.7
Percentage of successful defenses of appeals of ZA decisions before the Board of Zoning Adjustment	58	100	100
Percent of complaint-initiated enforcement actions occurring within 60 days of receipt of concern	100	80	100
Percentage of Building Permit applications receiving OZA initial review, in compliance with prescribed timeframes	87.8	80	74.9
Percentage of green building plan reviews completed within 30 days	99	97	96.6
Percentage of TPR project reviews by DCRA Technical Review within 15 business days	15.3	85	28.9
Number of solar permit application completed	672	160	862
Number of photovoltaic (PV) permitted	5626	1400	15521
Percentage of employees that completed required trainings	85.5	100	82.1
Percentage of vacant positions filled within 90 days of date posted	100	75	64.1
Percentage of business license applications submitted online (new and renewal)	52.7	32	62
Percentage of professional license applications submitted online (new and renewal)	94.3	96	81.8
Percentage of complaint based regulatory investigations resulting in the issuance of a notice of infraction	n/a	30	35.9
Percentage of Business Compliance Surveys completed	100	100	100
Percent rate of return on special assessments filed	75.1	70	75.3
Total dollar amount of special assessments collected	796,533	500,000	701,089
Total dollar amount of tax liens collected	586,831	150,000	931,606
Percentage of complaint-related inspections completed within 5 days of the date scheduled	81.9	86	93.5
Percentage of permit-related inspections completed within 48 hours of scheduled date	91.9	93	93.6
Percentage of DCRA abatements completed within 30 business days	37.6	85	30.6
Number of new hits on new vacant building tracking system	n/a	1600	0
Number of units inspected by Proactive Inspections Team	3625	2500	2145
Percentage of inspections completed as scheduled	91.65	95	93.7
Average number of working days between re-inspection and submission to enforcement section	n/a	7	13.8
Percentage of corporate filings submitted online	50	50	66.9
Average length of customer wait in Permit Center (Minutes)	18	15	18.58
Percentage of walk through applications processed same day	55	62	47.1

KPI	FY 15 Actual	FY 16 Target	FY 16 Actual
Percentage of filed plan reviews completed within the standard time frame (30 business days), excluding sister agencies	89	95	86
Percentage of permits issued online	46	30	41.2
Average number of days in review for Project Dox plans (Business days)	n/a	10	9
Number of quality control inspections performed on Third Party Inspections	152	175	366
Percentage of elevator-related inspections completed within 48 hours of scheduled date	n/a	89	76.4
Percentage of boiler-related inspections completed within 48 hours of scheduled date	n/a	89	67.1
Percentage of pre-license investigations conducted by regulatory investigations within 5 business days	100	95	98.1
Percentage of Weighing and Measuring devices approved	95.1	95	94.4
Percentage of Gas Stations in compliance with Octane Rules	100	95	100
Percentage of OIG inquiries completed timely	100	100	100
Percentage of FOIA requests completed timely	96.3	100	97.2
Percentage of building plats utilizing expedited review service	38.7	37	40.1
Percentage of building plats using online services	60.2	35	65.9
Number of group workshops	72	8	98
Number of educational one-on-one sessions	n/a	5	632
Percent of customers attending workshop(s)	n/a	18	57.9

(b) What KPIs have been dropped (or changed) since 2014? List each specifically and explain why it was dropped or changed.

DCRA's annual Performance Plan has been modified to promote transparency towards DCRA operations, provide alignment with the agency's Mission Statement, and to more accurately convey DCRA's critical functions and their respective success. Listed below, are the Key Performance Indicators (KPIs) for Fiscal Years 2014 – 2016 that have been modified or removed in favor of better articulated measurements that are more critical of DCRA functions.

Modified Key Performance Indicators

Agency Management:

- *Percent of OIG inquires completed timely*
- *Percent of FOIA requests completed timely*
- *Percent reduction in number of FOIA requests*
- *Percentage of Employees that completed required trainings*
- *Percentage of vacant positions filled within 90 days of date posting*
- *Total cost per copier*
- *Percent of customers utilizing online payment*
- *Percent of Green Code projects in compliance with construction waste management (DC Sustainability WS2.2)*
- *Percent of Green Code projects in compliance with material selection (DC Sustainability WS2.3)*
- *Percent of alternative water system permits reviewed timely (DC Sustainability WT3.2)*

Permit Operations Division:

- *Percent of green building plan review completed within 30 days*
- *Percent of TPR project reviews by DCRA Technical Review within 15 business days*
- *Percent of all permit applications held for correction*
- *Number of permits issued for temporary arts, community and business use (DC Sustainability BE2.1)*
- *Number of permits issued for community gardens to sell food (DC Sustainability FD3.4)*
- *Average length of customer wait in the Permit Center (minutes)*
- *Percent of walk through applications processed same day*
- *Percent of filed plan reviews completed on-time*
- *Percentage of filed plan reviews completed within the standard time frame (30 business days) excluding sister agencies*
- *Percent of permits issued online (postcard and supplemental)*
- *Percent of Project Dox use vs. non-use*
- *Percent of Project Dox reviewed timely*
- *Average number of days in review for Project Dox plans (Business Days)*
- *Percent of building plats utilizing expedited review service*
- *Total number of solar permit applications completed each quarter*
- *Total kW of solar photovoltaic (PV) permitted each quarter*
- *Percent of building plats using online services*

Office of Zoning Administrator:

- *Percent of Certificate of Occupancy applications receiving OZA initial review from the application date, in compliance with timelines (30 business days)*
- *Percent of HOPs issued within 10 business days of application submission*
- *Percent of HOPs that could have been issued as eHOPs*
- *Percent of successful defenses of appeals of Zoning Administrator decisions before the BZA*
- *Percent of Building Permit applications receiving OZA initial review, in compliance with prescribed timeframes*
- *Percent of complaint-initiated enforcement actions occurring within 60 days of receipt of concern*

Enforcement Division:

- *Total number of vacant properties*
- *Percent of rate of return on special assessments filed*
- *Total dollar amount of Special Assessments collected*
- *Total dollar amount of tax liens collected*
- *Number of blighted properties reported to OTR*
- *Percent of registered vacant properties (includes properties that are registered and exempt)*
- *Percent of cases "won" with OAH finding of liability ("upheld")*
- *Percent of DCRA abatements completed within 30 days*
- *Number of hits on new vacant building tracking system*
- *Percent of all blight appeals processed within 14 days of receipt of appeal*
- *Percent of reduction of appeals and appeals granted sent to Deputy Director / Director*

Business and Professional Licensing Administration (BPLA):

- *Percent of business license applications submitted online (New and Renewal)*
- *Percent of professional license applications submitted online (New and Renewal)*
- *Percent of occupational and professional license renewal processed in 3 days (when a complete application is submitted)*

- *Number of new vendors licensed pursuant to the new regulations*
- *Number of new business license applications (DC Sustainability JE1.1)*
- *Percent of corporate filings submitted online*
- *Percent of weighing and measuring devices approved*
- *Percent of gas stations compliant with octane rules*
- *Amount of monies obtained for complainants (refund, settlements, cost of services rendered) in dollars*
- *Percent of cases closed*
- *Number of businesses brought into compliance with the District licensure rules*
- *Number of group workshops*
- *Percent of regulatory investigations resulting in the issuance of a Notice of Infraction*
- *Percentage of complaint based regulatory investigations resulting in the issuance of a Notice of Infraction*
- *Percent of Business Compliance Surveys completed*
- *Number of educational and informational one-on-one sessions*
- *Total dollar amount of fines issued*
- *Average number of customers in attendance per workshop*

Inspections Division:

- *Percent of complaint-related inspections completed within 5 days of the scheduled date*
- *Percent of permit-related inspections completed within 48 hours of scheduled date*
- *Percent of illegal construction cases dismissed at the initial DCRA appeal hearing*
- *Number of units inspected by Proactive Inspection Teams*
- *Percent of inspections completed as scheduled*
- *Number of Quality Control inspections performed on Third Party Inspections*
- *Percent of Construction inspection quality control audits that result in a disciplinary action*
- *Percent of Housing Inspection quality control audits that result in a disciplinary action*
- *Average number of working days between re-inspection and submission to enforcement section*
- *Percent of Third Party Inspection agencies with quality control audits that result in a disciplinary action*
- *Percentage of Elevator-related inspections completed within 48 hours of scheduled date*
- *Percentage of Boiler-related inspections completed within 48 hours of scheduled date*

Updates that have been made to the aforementioned KPIs range from reclassification, altered language, or in some instances, removal from the agency’s Performance Plan.

Reclassification of previous KPIs was used to shift a KPI into a more appropriate bracket that aligns with the current format for agency performance plans. For example, a KPI that was listed in 2014, 2015 and 2016 identifies the total number of units inspected by the Proactive Inspections Team. This measurement is in fact still captured in the agency’s Performance Plan. It is now, more appropriately, identified as a workload measure as it conveys the agency’s output for the volume of Proactive Inspections conducted. Another example of a previous KPI’s reclassification is the “Number of new applications submitted for new business licenses”. This specific measurement is found as a workload measure in the agency’s 2017 Performance Plan as it measures a volume of work received or processed by the agency; however, it does not describe a rate of success or timeliness with which the agency’s work may have been processed. It is worth noting that the agency does have a similarly-spirited KPI in its 2017 Performance Plan – “Percentage of (New) Business licenses issued within 1 business day”.

In addition to reclassification, several KPIs have been reworded to focus on specific agency goals. For instance, DCRA’s 2017 Performance Plan will measure the “Percentage of electronic applications (Project Dox) completed within 30 days (not including sister agencies).” This KPI, in comparison to similar historic KPIs,

more directly addresses the agency's goals of providing accurate, thorough and efficient plan reviews within specified timeframes. Further, establishing this 2017 KPI provides a critical lens through which agency productivity through Project Dox, may be measured.

While many historic KPIs survive in DCRA's 2017 Performance Plan, some do not. Examples include "Total cost per copier" and "Percent reduction in number of FOIA requests". While this information is of value to DCRA's operations, it does not provide high value information to the public that is looking to gauge DCRA's success.

Question 40.

What are your top five priorities for the agency? Please provide a detailed explanation for how the agency expects to achieve or work toward these priorities in fiscal years 2017 and 2018.

1. **Reduce Permit Issuance Times** by enhancing DCRA's ProjectDox IT system, analyzing current workload production and customer responses, engaging the design professional community to identify needed areas of training in ProjectDox and code compliance, and creating standardize permit guidelines for specialized construction.
2. **Reduce Waiting times** (Online appointment scheduling)
 - i. The launching of [Online Appointment Scheduling](#) in conjunction with Safe and Simple Initiative. The online appointment scheduling option will provide our stakeholders with the ability to make a reservation from home or on the go before visiting DCRA – reducing unnecessary waiting times. The DCRA services currently being offered through our online appointment scheduling system are Permits, Business Licensing, Records, and the Surveyor's Office. Online appointment scheduling is also offered for other District agencies that provide services in DCRA's Permit Center, such as the Office of Planning (OP) - Historic Preservation, District Department of Transportation (DDOT), Department of Energy & Environment (DOEE), and DC Fire and EMS Department (DCFEMS). Walk-in customer will have the option to opt-in to receive customer notifications through SMS text messaging. If you choose to opt-in, you will receive important status updates to help better plan your visit. The notifications will update you on where you are in the DCRA queue and when your ticket has been called; providing faster, easier, more convenient service.
3. **Revaluation of the Third Party Program** as a result of the complete overhaul of the Third Party Program. DCRA is currently evaluating the changes made and the effectiveness of the program. Over the next year, DCRA will engage its stakeholder community to identify areas of improvement.
4. **Improve Stakeholder Engagement and Customer Service** by enhancing our internal and external communications, attending ANC meetings and stakeholder meetings, employ metrics for assessment and evaluation of successful communication delivery, and gauge and analyze customer service satisfaction experience and data analytics. Additionally, DCRA will launch its Accela Citizen Relationship Management (CRM) tool to allow DCRA to receive, manage, and respond to resident requests in a more efficient and user-friendly manner. This analytics from the CRM will provide additional feedback and information regarding areas of improvement.
5. **Increase Transparency** by improving DCRA's ability to communicate with its customers and enhancing DCRA's online presence to provide better access to DCRA's services. DCRA will use IT core systems to re-engineer business processes to establish openness by granting residents access to service request activities and data. DCRA's CRM will enable DCRA to streamline service requests and offer a more efficient process for citizens and staff, leverage accurate and relevant data to make better decisions, and centralize agency services, thereby enhancing transparency as a whole.



DEPARTMENT OF CONSUMER AND REGULATORY AFFAIRS

Organizational Structure

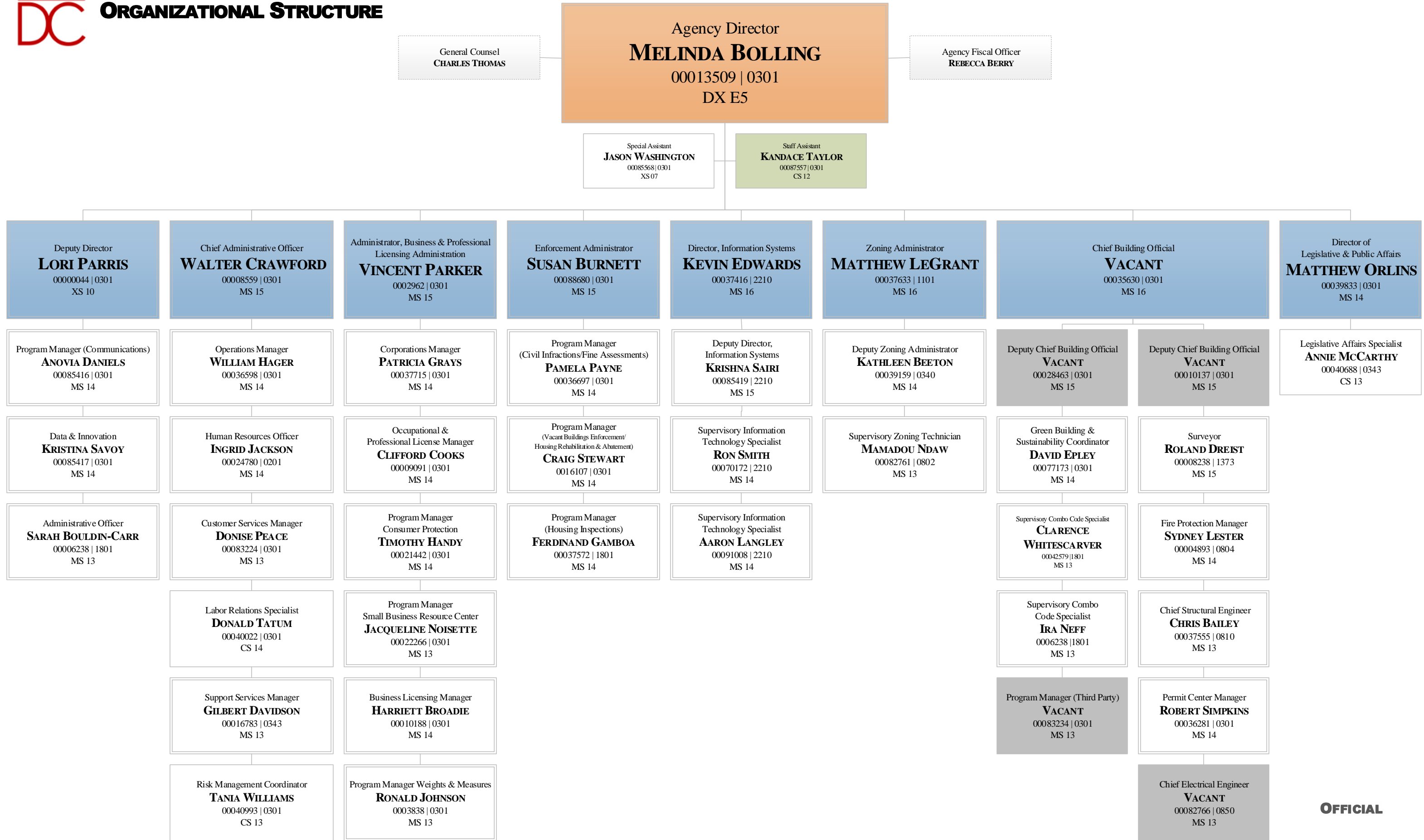
Maintained by the DCRA Office of the Chief Administrative Officer
Effective: February 2017

Color Legend

Director
Leadership Team
Manager
Term Appointment
Contractual
Vacant



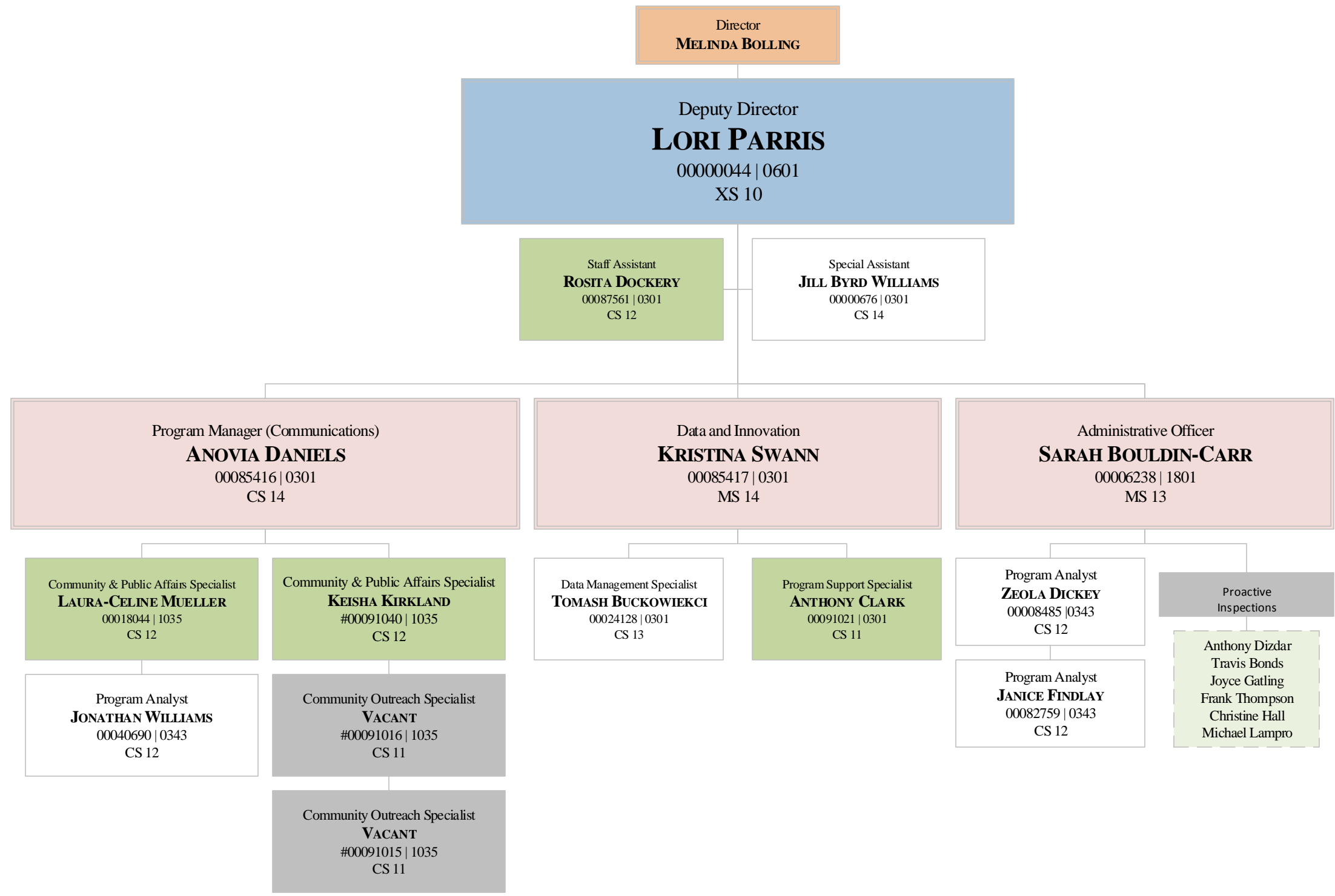
DISTRICT OF COLUMBIA
 Department of Consumer and Regulatory Affairs
ORGANIZATIONAL STRUCTURE



OFFICIAL



District of Columbia
Department of Consumer and Regulatory Affairs
OFFICE OF THE DEPUTY DIRECTOR





District of Columbia

Department of Consumer and Regulatory Affairs

OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER

Director
MELINDA BOLLING

Chief Administrative Officer
WALTER J. CRAWFORD
00008559 | 0301
MS 15

Management & Program Analyst
KEITH SLADE
00083206 | 0343
CS 14

Special Investigator
TYRONE LAWSON
00077333 | 1810
CS 13

Risk Management Coordinator
TANIA WILLIAMS
00040993 | 0301
CS 13

Program Analyst
DENALL FOWLER-LEE
00014181 | 0343
CS 12

Program Analyst
ANDREW MORTON
00017120 | 0343
CS 12

Operations Manager
WILLIAM HAGER
00036598 | 0301
MS 14

Human Resources Officer
INGRID JACKSON
00024780 | 0201
MS 14

Customer Services Manager
DONISE PEACE
00083224 | 0301
MS 13

Support Services Manager
GILBERT DAVIDSON
00016783 | 0342
MS 13

Program Analyst
BRANDON BASS
00035053 | 0343
CS 12

Employee & Labor Relations Liaison
DONALD TATUM
00040022 | 0301
CS 14

Human Resources Specialist
MIA BROWN
00024744 | 0201
CS 13

Training Coordinator
PETER HILLMAN
00002403 | 1701
CS 13

Community Outreach Specialist
CECILIA ARCE
00025030 | 0301
CS 12

Program Analyst
HELEN HOOKS SCOTT
00040579 | 0343
CS 12

Contact Representative
FELICIA RIGGINS
00010809 | 0962
CS 09

Fleet Program Specialist
AWAN WYE
00015708 | 0301
CS 11

Support Services Specialist
NADINE PARKER
00025368 | 0301
CS 09

Contact Representative
LORIE DIXON
00015448 | 0962
CS 08

Contact Representative
DAPHNE STEWART
00017736 | 0962
CS 08

Contact Representative
BRITTANY SMITH
00091007 | 0962
CS 07

Program Support Specialist
MARSITA BRYANT
00018361 | 0301
CS 11

Contact Representative
MABLE WILLIAMS
00021979 | 0962
CS 08

Contact Representative
JANNIE SIDNEY
00026947 | 0962
CS 08

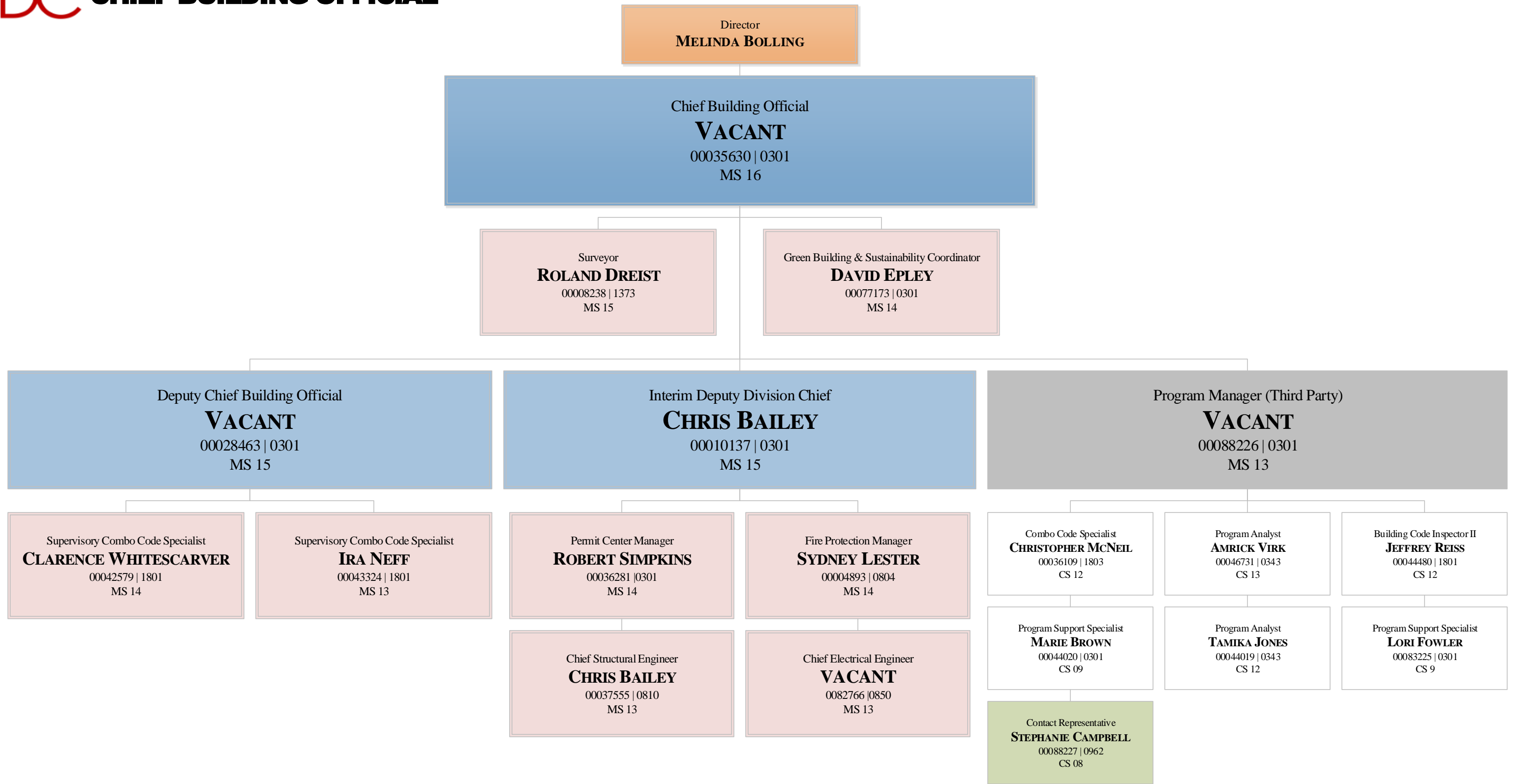
Program Support Specialist
LATRECE CHRISTIAN
00091006 | 0962
CS 09

Contact Representative
KRYSHON GRAHAM
00091007 | 0962
CS 07

Contact Representative
FRED BALLENGER
00036120 | 0962
CS 08

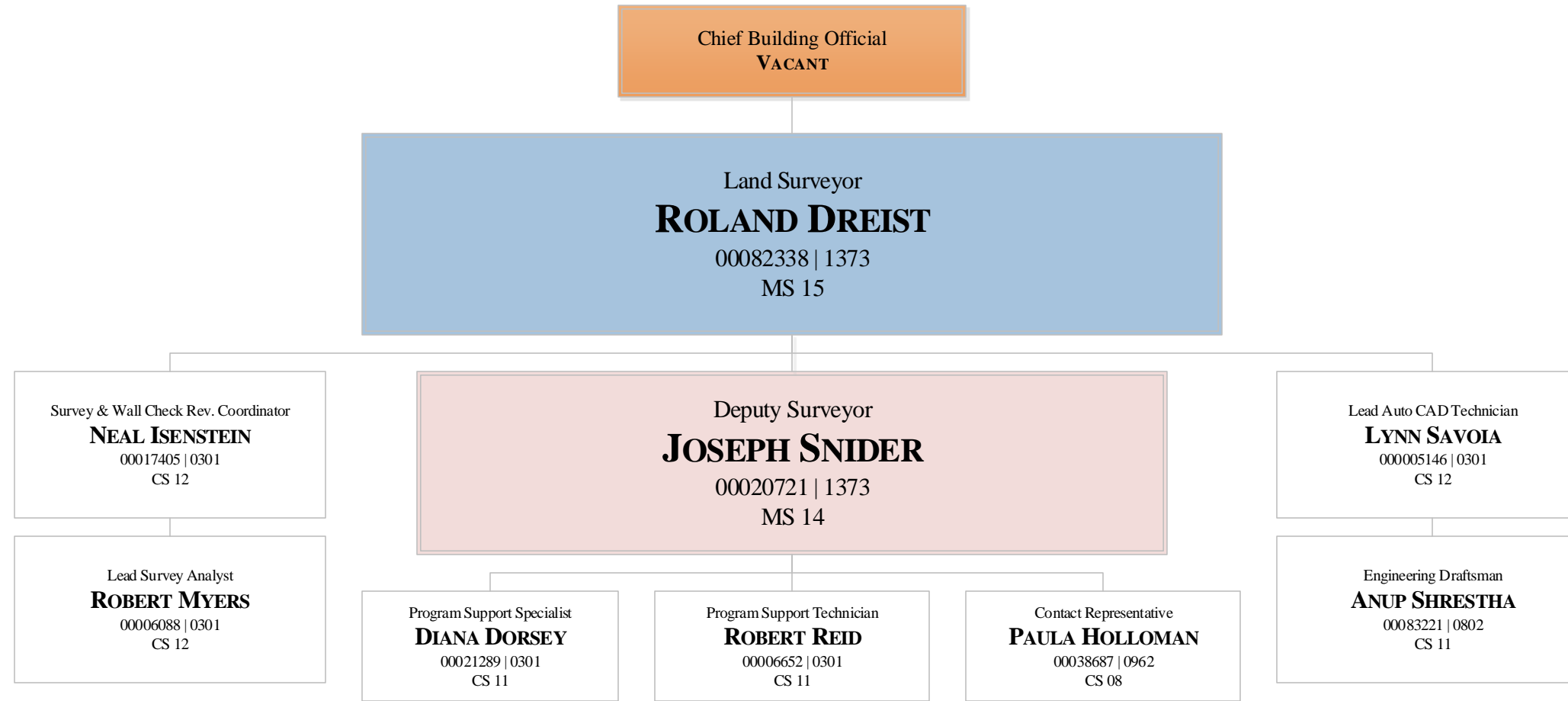
Contact Representative
ALLEN BROOKS, II
00012216 | 0962
CS 07

Contact Representative
DEBRA HEDGEMAN
00016608 | 0962
CS 08



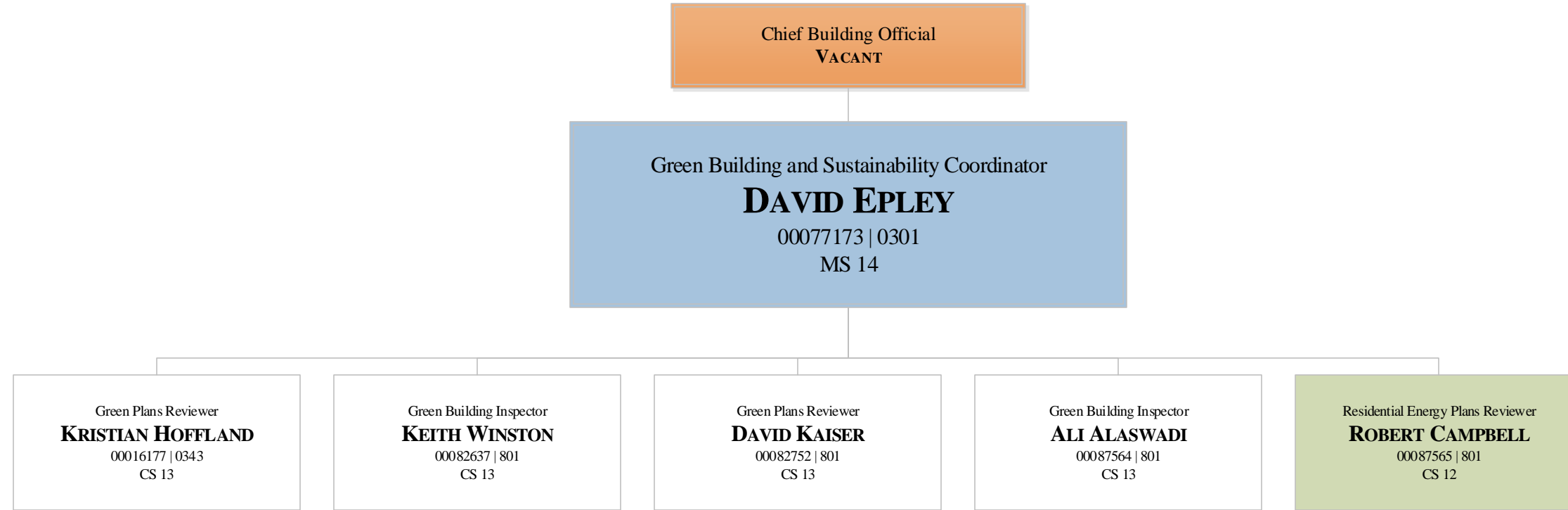


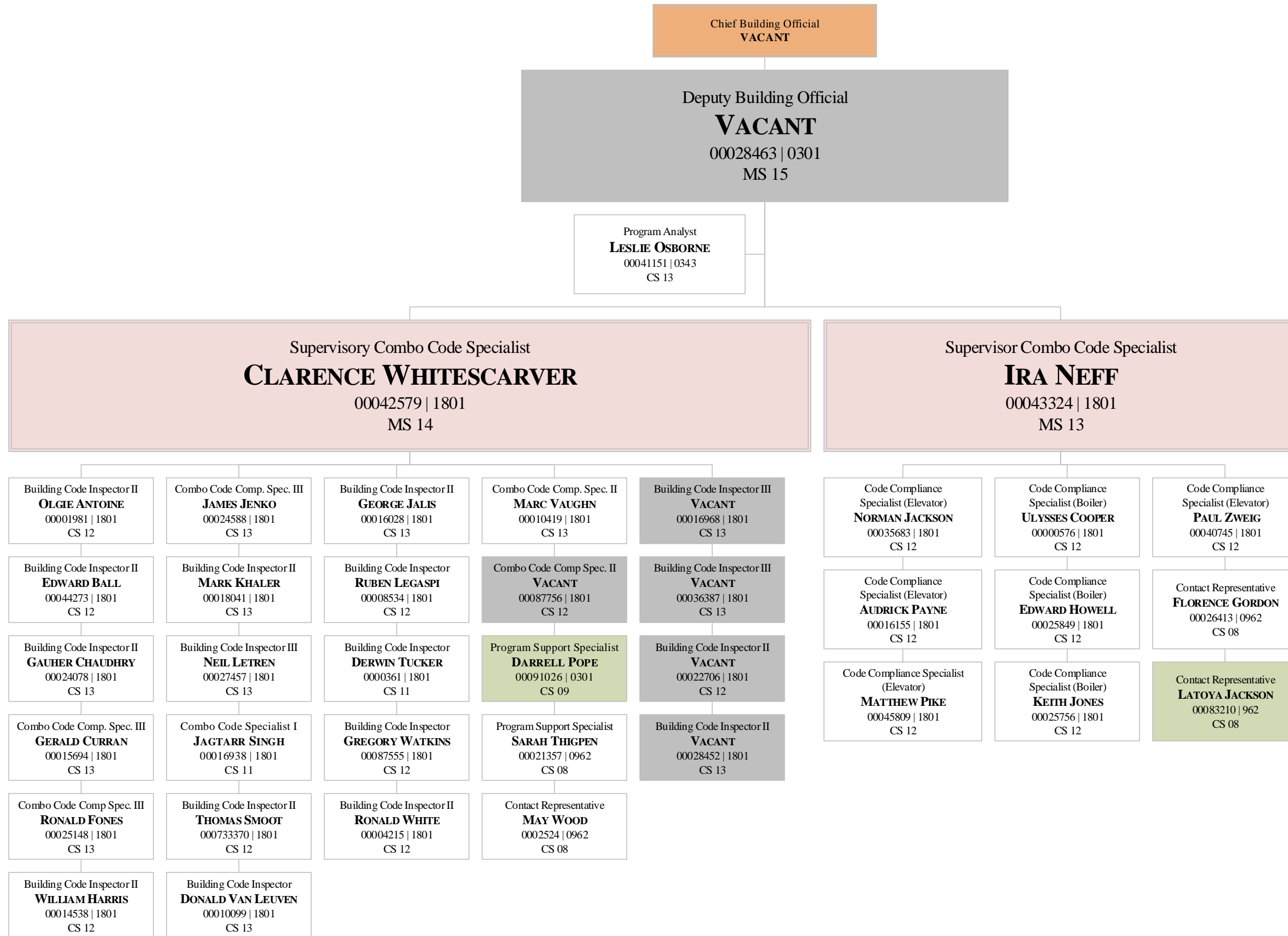
Department of Consumer and Regulatory Affairs
ORGANIZATIONAL STRUCTURE
OFFICE OF THE SURVEYOR





Department of Consumer and Regulatory Affairs
ORGANIZATIONAL STRUCTURE
GREEN BUILDING DIVISION

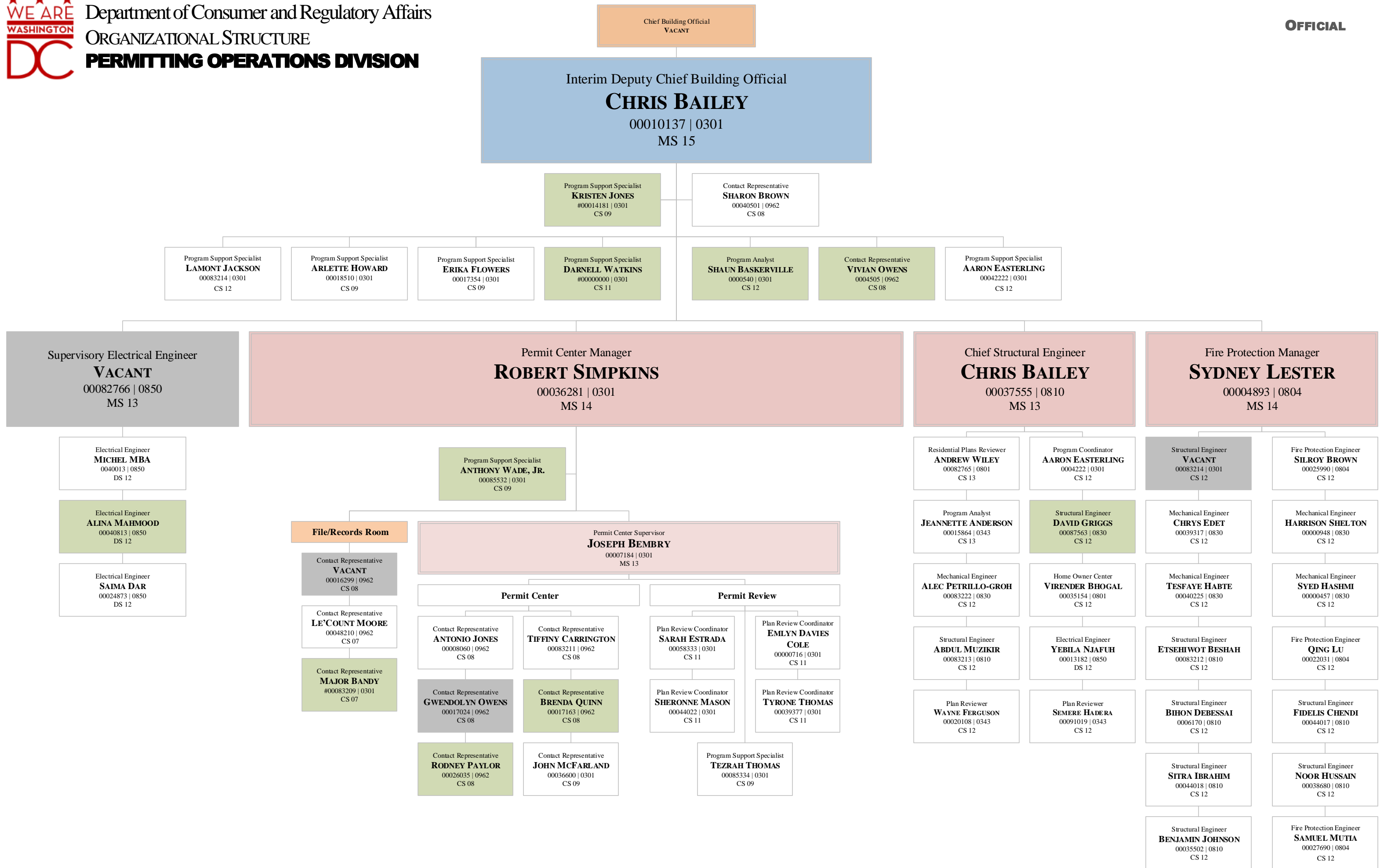






Department of Consumer and Regulatory Affairs
 ORGANIZATIONAL STRUCTURE
PERMITTING OPERATIONS DIVISION

OFFICIAL





Department of Consumer and Regulatory Affairs
ORGANIZATIONAL STRUCTURE
BUSINESS & PROFESSIONAL LICENSING ADMINISTRATION

Director
MELINDA BOLLING

Business and Professional Licensing Administrator
VINCENT PARKER, II
 00002962 | 0301
 MS 15

Staff Assistant
MELANIE HENDERSON
 0000494 | 0343
 CS 11

Special Assistant
SHANTELL WEAVER
 00037627 | 0301
 CS 13

Program Analyst
BENJAMIN CASE
 00075724 | 0343
 CS 12

Program Manager Weights & Measures
RONALD JOHNSON
 00003838 | 0301
 MS 13

Business Licensing Manager
HARRIETT BROADIE
 00010188 | 0301
 MS 14

Program Manager Small Business Resource Center
JACQUELINE NOISETTE
 00022266 | 0301
 MS 13

Occupational & Professional License Program Manager
CLIFFORD COOKS
 00009091 | 0301
 MS 14

Corporations Program Manager
PATRICIA GRAYS
 00037715 | 0301
 MS 14

Program Manager
TIMOTHY HANDY
 00021442 | 0301
 MS 14

Code Compliance Specialist (W&M)
CHARLES SAMPSON
 00018028 | 1801
 CS 11

Code Compliance Specialist (W&M)
LAWRENCE TAYLOR
 00017074 | 1801
 CS 11

Code Compliance Specialist (W&M)
ALLEN SMITH
 00012456 | 1801
 CS 11

Code Compliance Specialist (W&M)
DAVID JACOBS
 00082758 | 1801
 CS 11

Code Compliance Specialist (W&M)
JOSEPH FERGUSON
 00085327 | 1801
 CS 11

Program Support Specialist
TINIKA DICKENS
 00041140 | 0301
 CS 11

Program Support Specialist
PHYLLIS MARABLE
 00020925 | 0301
 CS 09

Program Support Specialist
NIKKIA GREENE
 00085328 | 0301
 CS 09

Program Support Specialist
ANTHONY PRATHER
 00035786 | 0301
 CS 11

Program Support Specialist
LAVERNE STEWART
 00046551 | 0301
 CS 11

Contact Representative
SHAKEILA OUTLAW
 00026777 | 0301
 CS 11

Program Support Specialist
VANESSA ANDERSON
 00009996 | 0301
 CS 11

Investigator
CHRISTOPHER PEACE
 00085331 | 1810
 CS 09

Investigator
SHANNON TAYLOR
 00023738 | 1810
 CS 09

Program Support Specialist
MARCHELLE HARRIS
 00036546 | 0301
 CS 11

Program Support Specialist
BRIA GREENWOOD
 00091035 | 0301
 CS 08

Program Support Specialist
AMBER STEWART
 00091035 | 0301
 CS 08

Business Licensing Specialist
BRUCE PERRY
 00014356 | 0301
 CS 09

Business Licensing Specialist
LOUISE PETERSON
 00046550 | 0301
 CS 11

Business Licensing Specialist
JAMIE ROBINSON
 00022735 | 0301
 CS 09

Business Licensing Specialist
MARY MAYS
 00021149 | 0301
 CS 09

Business Licensing Specialist
SHARON THORNTON
 00026988 | 0301
 CS 09

Business Licensing Specialist
ELLEN LOCKHART
 00017776 | 0301
 CS 09

Business Licensing Specialist
JEJELOLA ORESANYA
 00017502 | 0301
 CS 09

Business Licensing Specialist
CYNTHIA GARCIA
 00036527 | 0301
 CS 09

Business Licensing Specialist
BRUCE PERRY
 00014356 | 0301
 CS 09

Investigator
CHRISTOPHER BURNETTE
 00085331 | 1810
 CS 09

Program Support Specialist
CLAUDIA HERRERA
 00039057 | 0301
 CS 11

Program Support Specialist
JOY DOUGLAS
 00040547 | 0301
 CS 11

Program Support Specialist
TAMIKA WOOD
 00085337 | 0343
 CS 09

Administrative Officer
STACI MASON
 00003320 | 0341
 MS 13

Program Analyst
DANIEL MCCOY
 00038945 | 0343
 CS 12

Program Support Specialist
ARNEBYA HERNDON
 00083082 | 301
 CS 11

Program Support Specialist
KIARIA HENDERSON
 00087560 | 0301
 CS 09

Program Support Specialist
ERIN POSEY
 00014002 | 0301
 CS 09

Contact Rep
DIANE BOYD
 00016466 | 0962
 CS 08

Program Support Specialist
KENYA JOHNSON
 00036685 | 0301
 CS 09

Program Support Specialist
RONALD HOLMES
 00091029 | 0301
 CS 09

Program Support Specialist
SHELDON BROWN
 00038945 | 0301
 CS 11

Investigator
GEORGE BATISTA
 00082636 | 1810
 CS 12

Program Support Specialist
PAMELA HALL
 00017913 | 0301
 CS 11

Program Support Specialist
ANDREW JACKSON, JR.
 00035448 | 0301
 CS 11

Program Support Specialist
TRACEY JAMISON
 00036941 | 0301
 CS 09

Program Support Specialist
BRITTANI STROZIER
 0083235 | 0301
 CS 11

Program Support Specialist
STACEY WILLIAMS
 00091030 | 0301
 CS 09

Program Analyst
VACANT
 00010972 | 0343
 CS 12

Program Analyst
LULUDAYE VALLI
 00017602 | 0343
 CS 12

Program Analyst
KEVIN CYRUS
 00085336 | 0343
 CS 12

Education Liaison Specialist
KATHY THOMAS
 00087559 | 0343
 CS 11

Program Support Specialist
GRACE OFORI
 00083233 | 0301
 CS 09

Program Support
JENNIFER CHAMPAGNE
 00077334 | 0301
 CS 09

Program Support Specialist
NAKIA BOOKER
 00091031 | 0301
 CS 09

Program Coordinator for Boards & Commissions
LEON LEWIS
 00044466 | 0343
 MS 13

Investigator
ASIA DUMAS
 00083236 | 1810
 CS 12

Program Support Specialist
PATRICE RICHARDSON
 00083232 | 0301
 CS 11

Program Support Specialist
AVIS PEARSON
 00077335 | 0301
 CS 09

Program Support Specialist
STEPHANIE JOHNSTON
 00036709 | 0301
 CS 09

Program Manager
JOSEF GASIMOV
 00045836 | 0301
 MS 13

Paralegal Specialist
MAXINE HYMAN
 00024807 | 0950
 CS 12

Paralegal Specialist
NICOLE MCCLENDON
 00007950 | 0950
 CS 12

Paralegal Specialist
REGINA CLARY
 00014408 | 0950
 CS 11

Paralegal Specialist
DENISE EDELIN
 00016965 | 0950
 CS 11

Paralegal Specialist
VICKIE MATTHEWS
 00082756 | 0950
 CS 11

Paralegal Specialist
DEBORAH BRIDGES
 00037148 | 0950
 CS 11

Paralegal Specialist
PHIL NELSON
 00087558 | 0950
 CS 09

Program Support Assistant OA
KEVIN YOUNG
 00074983 | 0303
 CS 08

Paralegal Specialist
MAXINE EBB
 00024807 | 0950
 CS 12

Paralegal Specialist
MAXINE HINSON
 00013557 | 0950
 CS 12

Paralegal Specialist
KISOK ROH
 00024407 | 0950
 CS 11

Paralegal Specialist
KIM TATE
 00017262 | 0950
 CS 11

Paralegal Specialist
CARRIE EVANS
 00009585 | 0950
 CS 11

Program Support Specialist
GRETA CORDEIRO
 00025328 | 0301
 CS 11

Program Support Specialist
QUINTON BURRELL
 00074985 | 0303
 CS 08

Investigator
TIMOTHY BYNUM
 00085329 | 1810
 CS 09

Program Support Specialist
ANNETTE TIBBS
 00021519 | 0301
 CS 11

Investigator
CLIFFORD DEDRICK
 00012439 | 1810
 CS 12

Investigator
DEBORAH BRITT
 00010346 | 1810
 CS 12

Investigator
DELORIS LASSITER
 00077331 | 1810
 CS 12

Investigator
VACYLLA WILLIAMS
 00024748 | 1810
 CS 12

Investigator
STEVEN ALLEN
 00020812 | 1810
 CS 12

Investigator
RENARDRA BROWN
 00085330 | 1810
 CS 09

Investigator
ANTHONY HOOKS
 00023622 | 1810
 CS 12

Investigator
WILFRED USHER
 00015974 | 1810
 CS 12

Investigator
DANA HUBBARD
 00077332 | 1810
 CS 12

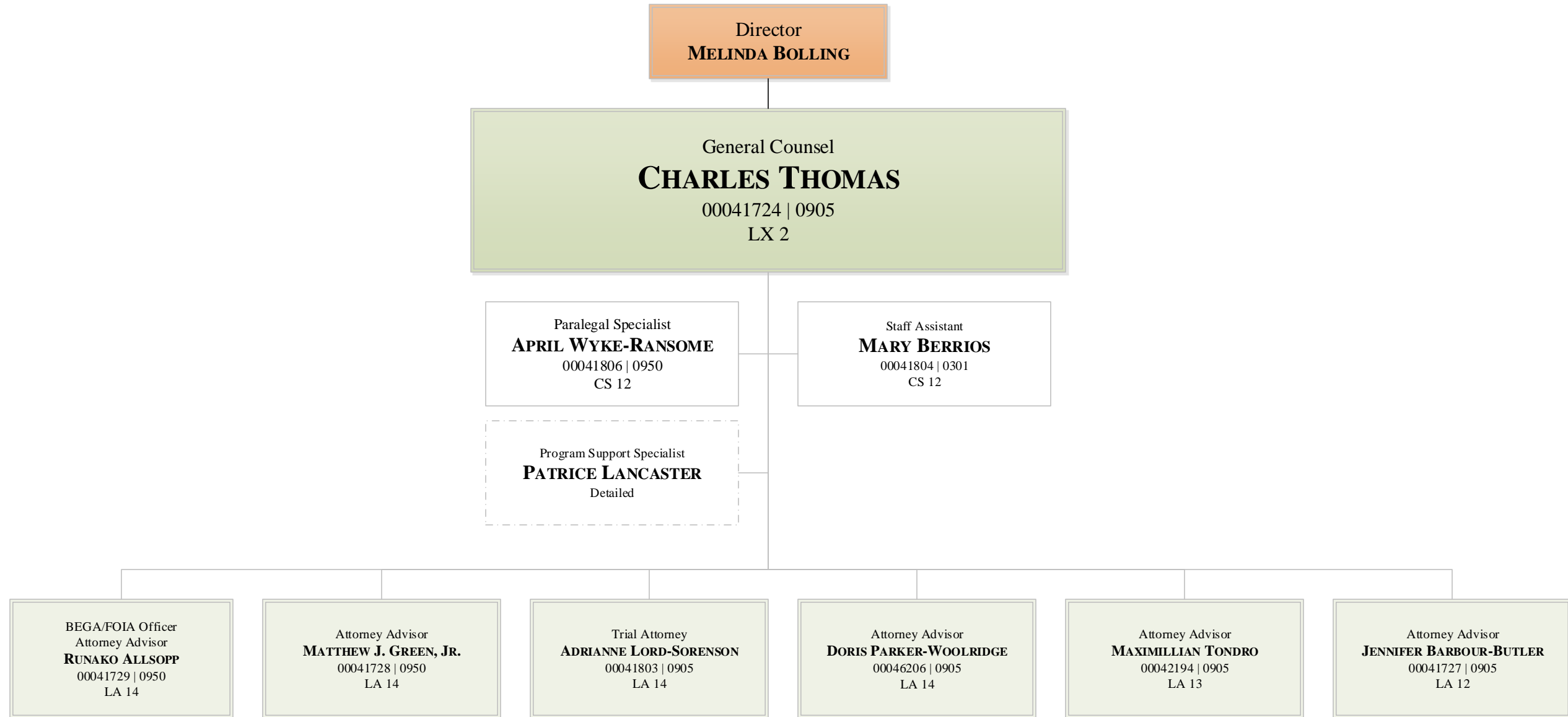
Investigator
KEVIN MEREDITH
 00025362 | 1810
 CS 12

Investigator
RICHARD COWARD
 00027156 | 1810
 CS 12

Investigator
ERIC BLOCK
 00091023 | 1810
 CS 12



Department of Consumer and Regulatory Affairs
ORGANIZATIONAL STRUCTURE
OFFICE OF THE GENERAL COUNSEL





Department of Consumer and Regulatory Affairs
ORGANIZATIONAL STRUCTURE
REGULATORY ENFORCEMENT ADMINISTRATION

Deputy Director
LORI PARRIS

Enforcement Administrator
SUSAN BURNETT
 00088680 | 0301
 MS 15

Program Manager
 (Civil Infractions/Fine Assessments)
PAMELA PAYNE
 00036697 | 0301
 MS 14

Program Manager
 (Vacant Buildings Enforcement/Housing Rehabilitation & Abatement)
CRAIG STEWART
 00016107 | 0301
 MS 14

Program Manager
 (Housing Inspections)
FERDINAND GAMBOA
 00037572 | 1801
 MS 14

Program Support Specialist
RENEE FLETCHER
 00083080 | 0301
 CS 11

Paralegal Specialist
GERALDINE OWENS
 00042089 | 0950
 CS 12

Paralegal Specialist
DAVID LANG
 00083104 | 0950
 CS 12

Program Support Specialist
LAKISHA HILL
 00083079 | 0301
 CS 11

Program Support Specialist
KAREN BRYANT
 00024387 | 0301
 CS 11

Contact Representative
JAMES FRAYER
 00083078 | 0962
 CS 7

Program Support Specialist
GERTIE LEE JAMES
 00082755 | 0301
 CS 09

Program Support Specialist
KIM QUEEN
 00045814 | 0301
 CS 11

Program Support Specialist
PATRICE DERRICOTT
 00077338 | 0962
 CS 8

Program Support Specialist
VALERIE LITTLE
 00082753 | 0301
 CS 11

Program Analyst
GLORIA SHELBY
 00015942 | 343
 CS 12

Management & Program Analyst
MARCIA SMITH
 00028482 | 0343
 CS 14

Program Administration **Rehabilitation/Abatement Property Surveyors/Inspections**

Program Specialist
TAY GARNETT
 0001053 | 0301
 CS 13

Program Support Specialist
ERICA HARLEY
 00077329 | 0301
 CS 11

Laborer
FRANCIS HAWKINS
 00090990 | 3502
 RW 08

Motor Vehicle Operator
DECARL THOMAS
 0009086 | 5703
 RW 07

Housing Rehabilitation Specialist
WILLIS TAYLOR
 00091005 | 1801
 CS 11

Housing Rehab Specialist
LEON WESTON
 00007865 | 1801
 CS 12

Program Support Spec.
LISA DUNBAR BRASCOMB
 00023209 | 0301
 CS 11

Program Support Specialist
MARY SHIRLENE BROOKS
 00083076 | 0301
 CS 09

Laborer
JAMES JOHNSON
 00090992 | 3502
 RW 08

Motor Vehicle Operator
BRANDON PETTAWAY
 0009085 | 5703
 RW 07

Vacant Building Inspector
ALFRED EVANS
 00091003 | 1801
 CS 09

Housing Rehab Specialist
KEVIN JACKSON
 00008741 | 1801
 CS 11

Program Support Specialist
THERESA HOLLINS
 00083085 | 0301
 CS 11

Contact Representative
BENITA CALLAWAY
 00045813 | 0962
 CS 11

Laborer
PRENTICE ANDERSON
 00090976 | 3502
 RW 04

Motor Vehicle Operator
GEORGE PAGE
 00090981 | 5703
 RW 06

Vacant Building Inspector
TRAE DAVIS
 00091002 | 1801
 CS 09

Housing Rehab Specialist
RENARD KOGER
 00083083 | 1801
 CS 11

Program Support Specialist
WILFRED LASHLEY
 00020423 | 0301
 CS 11

Laborer
JOSEPH BROWN
 00090960 | 3502
 RW 04

Motor Vehicle Operator
JAMAL DUNCAN
 0009082 | 5703
 RW 06

Vacant Building Inspector
KORNELIUS ANDERSON
 00091000 | 1801
 CS 09

Program Support Specialist
GWENDOLYN ALLEN
 00028476 | 0301
 CS 11

Laborer
JAMES LEBEAU
 00090980 | 3502
 RW 04

Motor Vehicle Operator
KEVIN WALLS
 0009083 | 5703
 RW 06

Vacant Building Inspector
KORNELIUS ANDERSON
 00091000 | 1801
 CS 09

Program Support Specialist
LAMIR WHETSTONE
 00008377 | 0301
 CS 09

Program Support Specialist
SHAVON TURNER
 00040575 | 0301
 CS 11

Program Analyst
ANDREA SUMNER
 00044442 | 0301
 CS 12

Housing Code Inspector II
KATHERYN BOOTH
 00020664 | 1801
 CS 11

Housing Code Insp. II
MICHAEL BYRD
 00033633 | 1801
 CS 11

Combo Code Comp. Spec. I
TIFFANY MAGRUDER
 00027080 | 1801
 CS 11

Housing Code Specialist I
MICHAEL J. JENKINS
 00022414 | 1801
 CS 09

Combo Code Comp. Spec. I
ROLAND CARROLL
 00021546 | 1801
 CS 11

Combo Code Comp. Specialist I
LAKEITHA JOHNSON
 0003919 | 1801
 CS 11

Housing Code Inspector I
LESLEY SEIDENSTICKER
 00011812 | 1801
 CS 09

Housing Code Inspector II
VIRGIL WILLIAMS
 00000345 | 1801
 CS 11

Housing Code Inspector I
JANET HERNANDEZ
 00019768 | 1801
 CS 07

Housing Code Inspector I
ANTHONY WILLIAMS
 00009401 | 1801
 CS 09

Housing Code Inspector I
DERRON MANNING
 00083136 | 1801
 CS 09

Housing Code Inspector I
MATTHEW PRICE
 00035495 | 1801
 CS 09

Housing Code Inspector I
TODD STARKE
 00001540 | 1801
 CS 09

Housing Code Specialist
CHARLES TAYLOR, III
 00083137 | 1801
 CS 07

Contact Representative
ADA CREWS WILKERSON
 00040104 | 0962
 CS 08

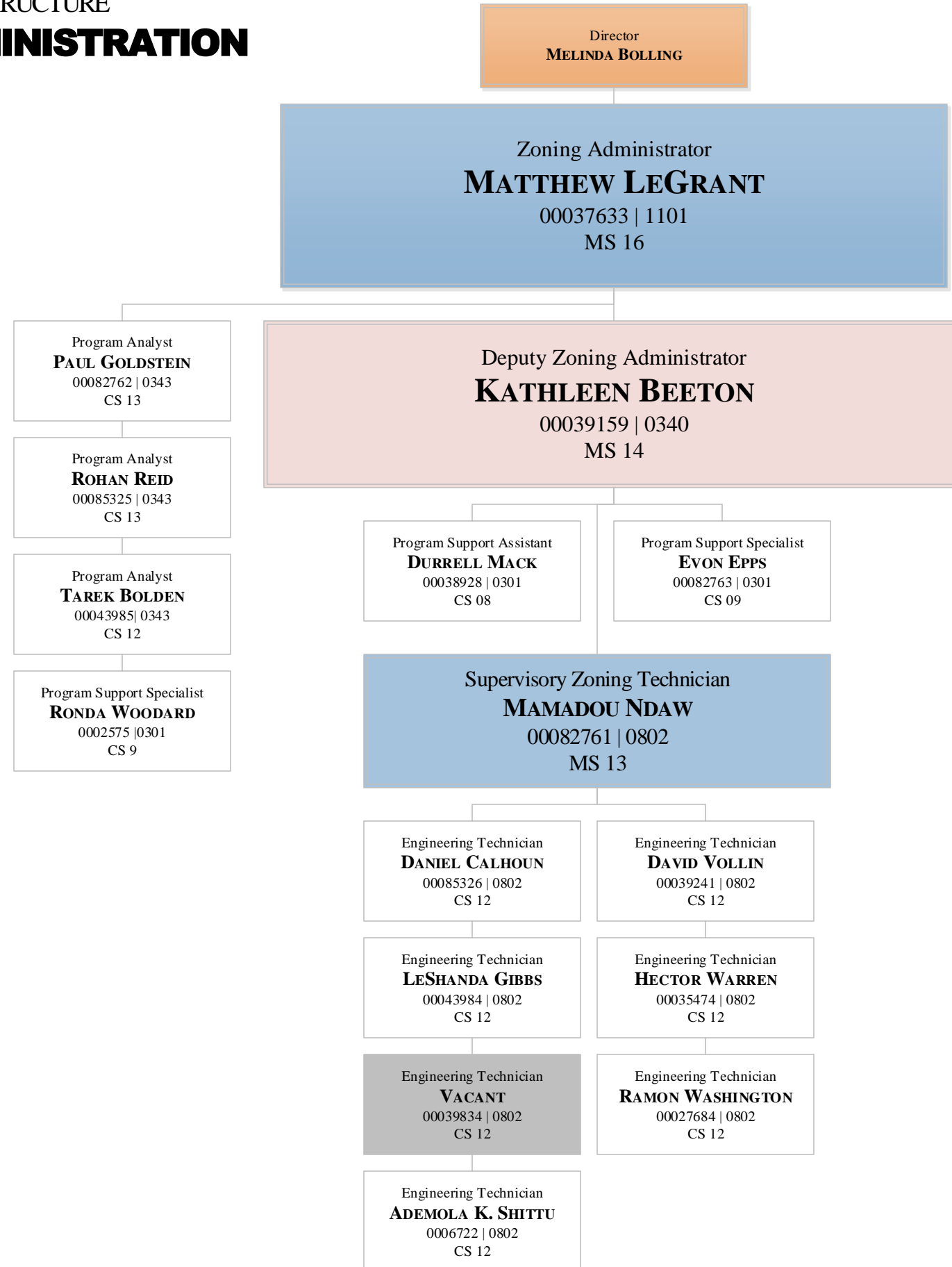
Contact Representative
QUANYA REESE
 00091018 | 0962
 CS 07

Contact Representative
DANIEL GIBSON
 00091017 | 0962
 CS 07

Program Support Specialist
MALEKA LENZY
 00082754 | 1301
 CS 09

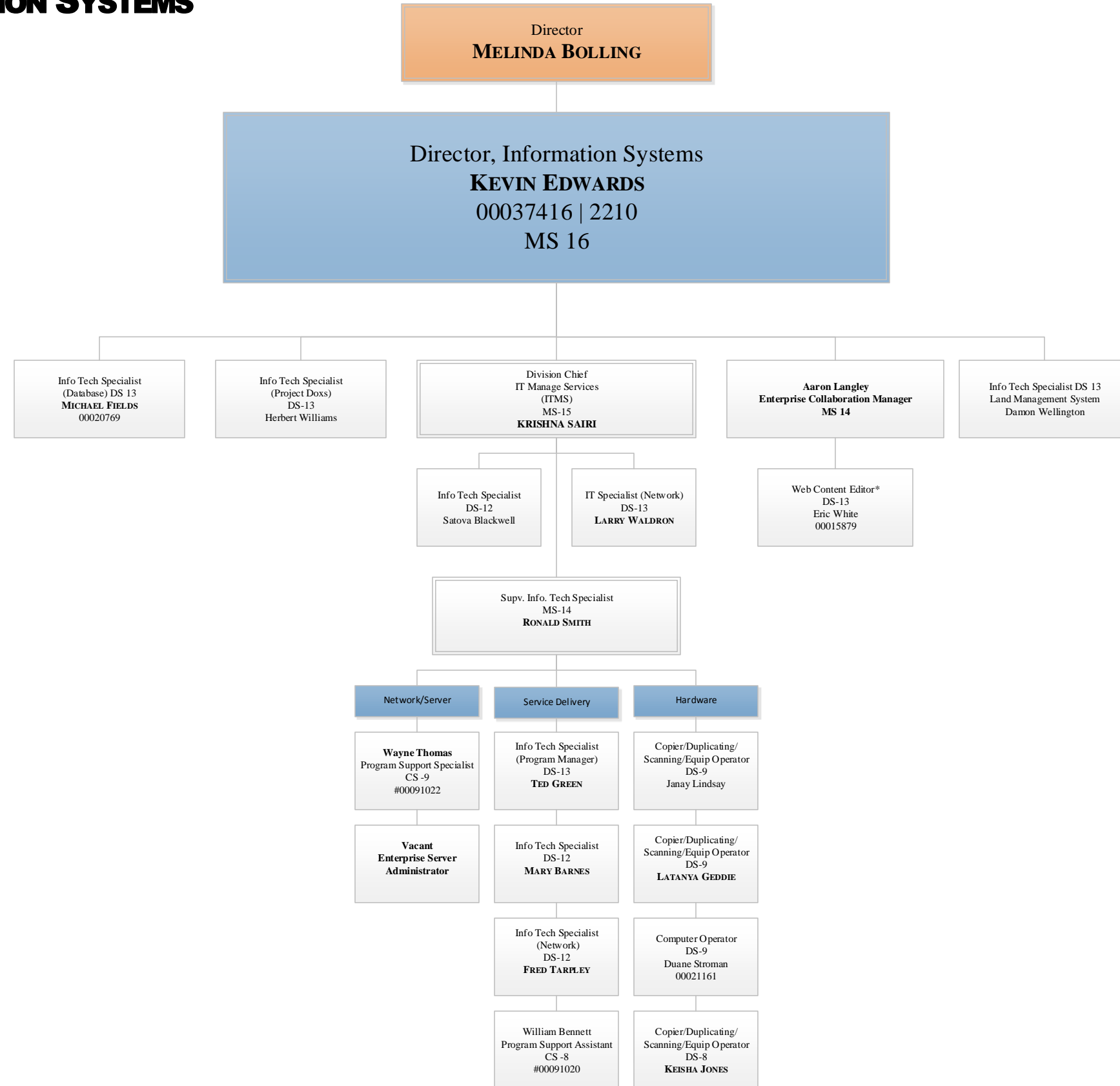


Department of Consumer and Regulatory Affairs
ORGANIZATIONAL STRUCTURE
ZONING ADMINISTRATION





District of Columbia
Department of Consumer and Regulatory Affairs
OFFICE OF INFORMATION SYSTEMS



OFFICE OF THE CHIEF FINANCIAL OFFICER
DEPARTMENT OF CONSUMER AND REGULATORY AFFAIRS
SCHEDULE A BY PROGRAM

Program Office	Position Title	Name	Vac Stat	Salary	Fringe
AGENCY MANAGEMENT	Program Analyst	Morton,Andrew Wiley	F	74,711	19,425
AGENCY MANAGEMENT	Human Resources Specialist	Brown,Mia C	F	94,035	24,449
AGENCY MANAGEMENT	Human Resources Officer II	Jackson,Ingrid L	F	119,590	31,093
AGENCY MANAGEMENT	LABOR & EMPLOYEE REL. LIAISON	Tatum,Donald F	F	114,199	29,692
AGENCY MANAGEMENT	Training Coordinator	Hillman,Peter L	F	96,632	25,124
AGENCY MANAGEMENT	Supv Combo Code Specialist	VACANT	V	103,992	27,038
AGENCY MANAGEMENT	Support Services Manager	Davidson,Gilbert	F	109,521	28,475
AGENCY MANAGEMENT	PGM SUPPORT SPEC	Bryant,Marsita T	F	69,395	18,043
AGENCY MANAGEMENT	SUPPORT SERVICES SPECIALIST	Parker,Nadine Yvonne	F	64,079	16,661
AGENCY MANAGEMENT	Program Support Asst (OA)	Geddie,Latanya M	F	55,267	14,369
AGENCY MANAGEMENT	Information Technology Spec	Williams,Herbert R jr	F	112,956	29,369
AGENCY MANAGEMENT	INFORMATION TECHNOLOGY SPECIAL	Tarpley Sr.,Fred	F	97,340	25,308
AGENCY MANAGEMENT	Program Support Asst (OA)	Lindsay,Janay M	F	52,311	13,601
AGENCY MANAGEMENT	Information Technology Spec	White,Eric B.	F	92,616	24,080
AGENCY MANAGEMENT	IT Specialist (Database)	Fields,Michael J	F	104,523	27,176
AGENCY MANAGEMENT	INFORMATION TECHNOLOGY SPECIAL	Strohman,Duane A.	F	59,189	15,389
AGENCY MANAGEMENT	Information Technology Spec	Barnes,Mary A	F	92,616	24,080
AGENCY MANAGEMENT	Director of Information System	Edwards,Kevin D	F	157,966	41,071
AGENCY MANAGEMENT	IT Spec (OS/SYSANALYSIS)	Waldron,Larry A	F	98,901	25,714
AGENCY MANAGEMENT	INFO TECH SPEC	Green,Ted W	F	112,956	29,369
AGENCY MANAGEMENT	Program Support Asst (OA)	JONES,KEISHA L	F	50,833	13,217
AGENCY MANAGEMENT	Supvy IT Specialist (OS)	Smith,Ronald M	F	123,806	32,190
AGENCY MANAGEMENT	Information Technology Special	Wellington,Damon	F	87,657	22,791
AGENCY MANAGEMENT	Supervisory IT Specialist	Sairi,Krishna	F	131,018	34,065
AGENCY MANAGEMENT	Supvy IT Specialist (OS)	Langley,Aaron	F	99,659	25,911
AGENCY MANAGEMENT	IT Specialist (Systems Analsi	Sathuvalli,Srish Kumar	F	123,403	32,085
AGENCY MANAGEMENT	Supervisory IT Specialist	VACANT	V	132,745	34,514
AGENCY MANAGEMENT	IT Specialist (Systems Analsi	VACANT	V	95,791	24,906
AGENCY MANAGEMENT	IT Spec (OS/SYSANALYSIS)	VACANT	V	87,657	22,791
AGENCY MANAGEMENT	IT Spec (OS/SYSANALYSIS)	VACANT	V	87,657	22,791
AGENCY MANAGEMENT	IT Spec (OS/SYSANALYSIS)	VACANT	V	87,657	22,791
AGENCY MANAGEMENT	Risk Management Coordinator	Williams,Tania M	F	86,244	22,423
AGENCY MANAGEMENT	Program Analyst	Bass,Brandon G	F	85,530	22,238
AGENCY MANAGEMENT	Supervisory Legislative and Pu	Orlins,Matthew T.	F	108,745	28,274
AGENCY MANAGEMENT	Legislative Affairs Specialist	McCarthy,Elizabeth Anne	F	81,050	21,073
AGENCY MANAGEMENT	SUPERVISORY ATTORNEY ADVISOR	Thomas,Charles E	F	139,390	36,241
AGENCY MANAGEMENT	Attorney Advisor	Barbour Butler,Jennifer G	F	82,472	21,443
AGENCY MANAGEMENT	ATTORNEY ADVISOR	Green,Matthew J	F	134,595	34,995
AGENCY MANAGEMENT	ATTORNEY ADVISOR	Allsopp,Runako	F	127,115	33,050
AGENCY MANAGEMENT	TRIAL ATTORNEY	Lord-Sorensen,Adrienne	F	123,375	32,078
AGENCY MANAGEMENT	STAFF ASST	Berrios,Mary T	F	83,168	21,624
AGENCY MANAGEMENT	Paralegal Specialist	Wyke-Ransome,April K.	F	83,168	21,624
AGENCY MANAGEMENT	Attorney Advisor	Tondro,Maximilian L.	F	101,241	26,323
AGENCY MANAGEMENT	ATTORNEY ADVISOR	Parker Woolridge,Doris A	F	130,855	34,022
AGENCY MANAGEMENT	Fleet Program Specialist	Wye,Awan	F	75,323	19,584
AGENCY MANAGEMENT	PGM SPEC	Garnett,Tay C	F	96,632	25,124
AGENCY MANAGEMENT	Program Analyst	Williams,Jonathan L.	F	76,894	19,992
AGENCY MANAGEMENT	PGM SUPPORT SPEC	Riggins,Felicia M	F	57,559	14,965
AGENCY MANAGEMENT	Contact Representative	Dixon,Lorie A.	F	52,311	13,601
AGENCY MANAGEMENT	Contact Representative	Stewart,Daphne E	F	59,701	15,522
AGENCY MANAGEMENT	Contact Representative	Brown,Sharon	F	55,267	14,369
AGENCY MANAGEMENT	Customer Service Supervisor	Peace,Donise Gorham	F	91,860	23,884
AGENCY MANAGEMENT	Contact Representative	Campbell,Stephanie	F	52,311	13,601
AGENCY MANAGEMENT	PGM SUPPORT SPEC	Christian,LaTrea	F	65,709	17,084
AGENCY MANAGEMENT	Contact Representative	Smith,Brittany M	F	42,250	10,985
AGENCY MANAGEMENT	Community Outreach Specialist	VACANT	V	56,852	14,782
AGENCY MANAGEMENT	Community Outreach Specialist	VACANT	V	56,852	14,782
AGENCY MANAGEMENT	Deputy Director	Parris,Lori S	F	153,831	39,996
AGENCY MANAGEMENT	Special Assistant	Williams Byrd,Jill	F	111,131	28,894
AGENCY MANAGEMENT	Administrative Services Office	Crawford,Walter J	F	145,542	37,841
AGENCY MANAGEMENT	DIRECTOR	Bolling,Melinda M	F	164,440	42,754
AGENCY MANAGEMENT	Associate Director	Nartowicz,Nikolas	F	92,704	24,103
AGENCY MANAGEMENT	Data & Case Management Special	Bukowiecki,Tomash	F	81,050	21,073
AGENCY MANAGEMENT	Management & Program Analyst	Horne McKinney,Erin F	F	108,063	28,096
AGENCY MANAGEMENT	PROGRAM ANALYST	Fowler-Lee,Denall C	F	83,443	21,695
AGENCY MANAGEMENT	Data, Accountability and Resea	Swann,Kristina M	F	113,785	29,584
AGENCY MANAGEMENT	Special Assistant	WASHINGTON,JASON	F	114,365	29,735
AGENCY MANAGEMENT	Enforcement Administrator	Burnett,Susan	F	133,694	34,760
AGENCY MANAGEMENT Total				6,499,194	1,689,790
AFO OPERATIONS	BUDGET OFFICER	Spence,Shannon	F	106,922	27,800
AFO OPERATIONS	AGENCY FISCAL OFFICER	Berry,Rebecca	F	145,288	37,775
AFO OPERATIONS	BUDGET DIR	Abdirahman,Abukar	F	163,878	42,608

OFFICE OF THE CHIEF FINANCIAL OFFICER
DEPARTMENT OF CONSUMER AND REGULATORY AFFAIRS
SCHEDULE A BY PROGRAM

Program Office	Position Title	Name	Vac Stat	Salary	Fringe
AFO OPERATIONS	Manager, Financial Reporting	Tengen,Tita A	F	126,840	32,978
AFO OPERATIONS	Manager, Revenue	Mcallister,Roland	F	123,521	32,115
AFO OPERATIONS	CONTROLLER	Ramprashad,Dennis D	F	168,524	43,816
AFO OPERATIONS	BUDGET ANALYST	Thiam,Elhadji M	F	87,891	22,852
AFO OPERATIONS	BUDGET ANALYST	Jones,Devin Trenee	F	87,891	22,852
AFO OPERATIONS	SENIOR ACCOUNTANT	Johnson,Tanya	F	112,953	29,368
AFO OPERATIONS	Accounts Payable Specialist	Jenkins,Burnetta A	F	63,466	16,501
AFO OPERATIONS	Executive Assistant	Bailey,Barbara	F	110,142	28,637
AFO OPERATIONS	ACCOUNTANT	Savage,Pernell	F	54,299	14,118
AFO OPERATIONS	ACCOUNTANT	Gordon,Jeanette	F	97,337	25,308
AFO OPERATIONS	STAFF ASSISTANT	Boyles,Pancheta G	F	65,711	17,085
AFO OPERATIONS	Chief Management Operations	Akhran,Joscaira	F	137,227	35,679
AFO OPERATIONS	ASSOC CHIEF FINANCIAL OFFICER	Byron Jr.,Cyril O	F	197,819	51,433
AFO OPERATIONS Total				1,849,709	480,924
ENFORCEMENT	PGM MGR	Payne,Pamela D	F	99,658	25,911
ENFORCEMENT	Paralegal Specialist	Owens,Geraldine H	F	89,992	23,398
ENFORCEMENT	PGM SUPPORT SPEC	Little,Valerie C	F	63,467	16,501
ENFORCEMENT	PGM SUPPORT SPEC	James,Gertie Lee	F	65,709	17,084
ENFORCEMENT	Contact Representative	Frayer,James W	F	49,590	12,893
ENFORCEMENT	Housing Rehab. Specialist	Koger,Renard M	F	67,419	17,529
ENFORCEMENT	Program Support Specialist	Hollins,Theresa	F	67,419	17,529
ENFORCEMENT	Paralegal Specialist	Lang,David A.	F	89,992	23,398
ENFORCEMENT	PGM SUPPORT SPEC	Dickens,Tinika L	F	59,189	15,389
ENFORCEMENT	PGM SUPPORT SPEC	Callaway,Benita	F	63,467	16,501
ENFORCEMENT	Program Support Specialist	Queen,Kim	F	65,443	17,015
ENFORCEMENT	PGM SUPPORT SPEC	Harley,Erica L	F	63,467	16,501
ENFORCEMENT	IT Business Analyst	Blackwell,Satova	F	76,082	19,781
ENFORCEMENT	PGM SUPPORT SPEC	Whetstone,Lamir D	F	55,929	14,542
ENFORCEMENT	Program Support Specialist	Hill,Lakisha	F	71,371	18,556
ENFORCEMENT	Program Support Specialist	Fletcher,Renee C	F	75,323	19,584
ENFORCEMENT	PGM SUPPORT SPEC	Lashley,Wilfred W	F	65,443	17,015
ENFORCEMENT	Investigator	Britt,Deborah L	F	94,978	24,694
ENFORCEMENT	Investigator	Dedrick,Clifford J	F	92,616	24,080
ENFORCEMENT	Investigator	Usher,Wilfred	F	97,340	25,308
ENFORCEMENT	Investigator	Allen,Steven G	F	97,340	25,308
ENFORCEMENT	PROGRAM ANALYST	Tibbs,Annette S	F	78,444	20,395
ENFORCEMENT	Investigator	Williams,Vacylla D	F	97,340	25,308
ENFORCEMENT	Investigator	Meredith, Kevin D	F	94,978	24,694
ENFORCEMENT	Investigator	Coward,Richard A.	F	87,892	22,852
ENFORCEMENT	Investigator	Lassiter,Deloris S	F	85,530	22,238
ENFORCEMENT	REHAB SPEC	Weston,Leon G	F	92,616	24,080
ENFORCEMENT	Housing Rehab. Specialist	Jackson,Kevin	F	75,323	19,584
ENFORCEMENT	PGM MGR	Stewart,Craig S	F	110,100	28,626
ENFORCEMENT	PGM SUPPORT SPEC	Dunbar Branscomb,Lisa Daniel	F	65,443	17,015
ENFORCEMENT	Program Support Specialist	Bryant,Karen M.	F	75,323	19,584
ENFORCEMENT	PGM SUPPORT SPEC	Allen,Gwendolyn L	F	69,395	18,043
ENFORCEMENT	Management & Program Analyst	Smith,Marcia	F	108,063	28,096
ENFORCEMENT	Operations Manager	Hager,William P	F	111,482	28,985
ENFORCEMENT	PGM SUPPORT SPEC	Brooks,Mary Shirlene	F	65,709	17,084
ENFORCEMENT	Laborer	Brown,Joseph A	F	46,592	12,114
ENFORCEMENT	Laborer	Anderson,Prentice M	F	46,592	12,114
ENFORCEMENT	Laborer	LeBeau,James	F	46,592	12,114
ENFORCEMENT	MOTOR VEHICLE OPERATOR	Page,George	F	46,883	12,190
ENFORCEMENT	MOTOR VEHICLE OPERATOR	Duncan,Jamal L	F	45,406	11,806
ENFORCEMENT	Laborer	Walls,Kevin A	F	44,013	11,443
ENFORCEMENT	Motor Vehicle Operator	Pettaway,Brandon	F	49,941	12,985
ENFORCEMENT	Motor Vehicle Operator	Thomas,DeCarl M	F	43,698	11,362
ENFORCEMENT	Laborer Leader	Hawkins,Francis E	F	52,312	13,601
ENFORCEMENT	Laborer Leader	Johnson,James L	F	52,312	13,601
ENFORCEMENT	Vacant Building Inspector	Anderson,Kornelius M	F	51,039	13,270
ENFORCEMENT	Vacant Building Inspector	Davis,Trae H	F	51,039	13,270
ENFORCEMENT	Vacant Building Inspector	Evans,Alfred	F	51,039	13,270
ENFORCEMENT	Housing Rehab. Specialist	Taylor,Willis A	F	61,491	15,988
ENFORCEMENT Total				3,477,821	904,233
INSPECTIONS	Comb. Code Comp. Spec. I	Tucker,Derwin R	F	73,347	19,070
INSPECTIONS	Code Compl Spec (Boiler)	Cooper,Ulysses	F	85,530	22,238
INSPECTIONS	Building Code Inspector II	Antoine,Olgie V	F	87,892	22,852
INSPECTIONS	PGM SUPPORT SPEC	Wood,May	F	59,701	15,522
INSPECTIONS	Building Code Inspector II	White,Ronald	F	90,254	23,466
INSPECTIONS	Administrative Officer	Bouldin-Carr,Sarah	F	93,359	24,273
INSPECTIONS	Program Analyst	DICKEY,ZEOLA L	F	80,806	21,010

OFFICE OF THE CHIEF FINANCIAL OFFICER
DEPARTMENT OF CONSUMER AND REGULATORY AFFAIRS
SCHEDULE A BY PROGRAM

Program Office	Position Title	Name	Vac Stat	Salary	Fringe
INSPECTIONS	Comb. Code Comp. Spec. III	Vanleuven,Donald	F	98,901	25,714
INSPECTIONS	Comb. Code Comp. Spec. III	Vaughn,Marc T	F	98,901	25,714
INSPECTIONS	Comb. Code Comp. Spec. III	Curran,Gerald P	F	101,712	26,445
INSPECTIONS	Comb. Code Comp. Spec. III	Jalis,George	F	93,279	24,253
INSPECTIONS	Code Compl Spec (Elevator)	Payne,Audrick F	F	92,616	24,080
INSPECTIONS	Building Code Inspector	Singh,Jagtaar`	F	61,491	15,988
INSPECTIONS	Building Code Inspector III	Kahler,Mark T	F	98,901	25,714
INSPECTIONS	PUBLIC AFFAIRS SPECIALIST	Mueller,Laura-Celine	F	83,443	21,695
INSPECTIONS	PGM SUPPORT SPEC	Thigpen,Sarah Lee	F	55,267	14,369
INSPECTIONS	Building Code Inspector II	VACANT	V	76,082	19,781
INSPECTIONS	Building Code Inspector III	Chaudhry,Gauher R	F	93,279	24,253
INSPECTIONS	Code Compl Spec (Boiler)	Jones,Keith D	F	92,616	24,080
INSPECTIONS	Code Compl Spec (Boiler)	Howell,Edward C	F	85,530	22,238
INSPECTIONS	Contact Representative	Gordon,Florence P	F	59,701	15,522
INSPECTIONS	Building Code Inspector III	Letren,Neil F	F	98,901	25,714
INSPECTIONS	Deputy Building Official	Khokhar,Jatinder Singh	F	122,750	31,915
INSPECTIONS	Chief Building Official	Naples,David	F	152,500	39,650
INSPECTIONS	Code Compl Spec (Elevator)	Jackson,Norman A	F	92,616	24,080
INSPECTIONS	Building Code Inspector II	McNeil,Christopher	F	76,082	19,781
INSPECTIONS	Code Compl Spec (Elevator)	Zweig,Paul Ronald	F	90,254	23,466
INSPECTIONS	Program Analyst	Osborne,Leslie	F	78,444	20,395
INSPECTIONS	Supv Combo Code Specialist	Neff,Ira Daniel	F	86,660	22,532
INSPECTIONS	Program Analyst	Jones,Tamika Lashawn	F	78,444	20,395
INSPECTIONS	PGM SUPPORT SPEC	Brown,Marie A	F	60,819	15,813
INSPECTIONS	Building Code Inspector II	Ball Jr.,Edward W	F	92,616	24,080
INSPECTIONS	Program Analyst	Sumner,Andrea	F	78,444	20,395
INSPECTIONS	Building Code Inspector II	Reiss,Jeffrey	F	97,340	25,308
INSPECTIONS	Code Compl Spec (Elevator)	Pike,Matthew	F	87,892	22,852
INSPECTIONS	Program Analyst	Virk,Amrik S	F	96,632	25,124
INSPECTIONS	Building Code Inspector II	Smoot,Thomas	F	90,254	23,466
INSPECTIONS	Housing Code Inspector II	Williams Jr.,Virgil S	F	69,395	18,043
INSPECTIONS	Housing Code Inspector I	Starke,Todd Jerome	F	57,559	14,965
INSPECTIONS	Housing Code Inspector I	Williams,Anthony E	F	54,299	14,118
INSPECTIONS	Housing Code Inspector I	Seidensticker,Lesley Ann	F	57,559	14,965
INSPECTIONS	Contact Representative	Brooks II,Allen G	F	42,250	10,985
INSPECTIONS	Program Analyst	Shelby,Gloria	F	90,254	23,466
INSPECTIONS	Housing Code Inspector I	Hernandez,Janet Delcarmen	F	55,462	14,420
INSPECTIONS	Housing Code Inspector II	Booth,Katheryn L	F	79,275	20,612
INSPECTIONS	Comb. Code Comp. Spec. I	Carroll,Roland B	F	75,323	19,584
INSPECTIONS	Housing Code Inspector I	Jenkins,Michael	F	65,709	17,084
INSPECTIONS	Comb. Code Comp. Spec. I	Magruder,Tiffany K	F	75,323	19,584
INSPECTIONS	Comb. Code Comp. Spec. I	Johnson,Lakeitha D	F	73,347	19,070
INSPECTIONS	Housing Code Inspector II	Byrd,Michael A	F	75,323	19,584
INSPECTIONS	Housing Code Inspector I	Price,Matthew	F	57,559	14,965
INSPECTIONS	Housing Inspection Prog Mngr	Gamboia,Ferdinand A	F	106,300	27,638
INSPECTIONS	Contact Representative	Brown,Wittany	F	46,399	12,064
INSPECTIONS	Program Support Specialist	Turner,Shavon T	F	73,347	19,070
INSPECTIONS	PGM SUPPORT SPEC	Lenzy,Maleka V	F	52,669	13,694
INSPECTIONS	Program Analyst	Findlay,Janice D	F	83,168	21,624
INSPECTIONS	Housing Code Inspector I	Manning,Derron	F	51,039	13,270
INSPECTIONS	Housing Code Specialist	Taylor III,Charles W	F	46,654	12,130
INSPECTIONS	Contact Representative	Jackson,LaToya	F	50,833	13,217
INSPECTIONS	PGM MGR	Daniels,Anovia Danica	F	103,201	26,832
INSPECTIONS	Contact Representative	Reese,Quanya	F	42,250	10,985
INSPECTIONS	Contact Representative	Gibson,Daniel	F	42,250	10,985
INSPECTIONS	Comb. Code Comp. Spec. II	Legaspi,Ruben A	F	85,530	22,238
INSPECTIONS	Building Code Inspector II	Harris,William D	F	92,616	24,080
INSPECTIONS	Comb. Code Comp. Spec. III	VACANT	V	87,657	22,791
INSPECTIONS	Comb. Code Comp. Spec. III	Jenko,James	F	93,279	24,253
INSPECTIONS	Comb. Code Comp. Spec. III	Fones,Ronald F	F	98,901	25,714
INSPECTIONS	Contact Representative	Sidney,Jannie	F	55,267	14,369
INSPECTIONS	Building Code Inspector II	VACANT	V	76,082	19,781
INSPECTIONS	Comb. Code Comp. Spec. III	VACANT	V	87,657	22,791
INSPECTIONS	Supervisory Combination Code S	Whitescarver,Clarence G	F	111,550	29,003
INSPECTIONS	Comb. Code Comp. Spec. II	Watkins,Gregory L	F	78,444	20,395
INSPECTIONS	Building Code Inspector II	VACANT	V	83,168	21,624
INSPECTIONS Total				5,820,155	1,513,240
LICENSING	Investigator	Bynum,Timothy	F	69,395	18,043
LICENSING	Investigator	Brown,Renardra	F	69,395	18,043
LICENSING	ADMIN BUS & PROF	Parker,Vincent	F	123,467	32,101
LICENSING	PGM MGR	BROADIE,HARRIET ANN ANN	F	99,659	25,911
LICENSING	Plans Reviewer	VACANT	V	76,082	19,781

OFFICE OF THE CHIEF FINANCIAL OFFICER
DEPARTMENT OF CONSUMER AND REGULATORY AFFAIRS
SCHEDULE A BY PROGRAM

Program Office	Position Title	Name	Vac Stat	Salary	Fringe
LICENSING	Business Licensing Specialist	Mays, Mary E	F	65,709	17,084
LICENSING	Small Business Resource Center	Noisette, Jacqueline L.	F	105,284	27,374
LICENSING	Business Licensing Specialist	Robinson, Jamie L	F	65,709	17,084
LICENSING	Program Support Specialist	Herrera, Claudia L.	F	69,395	18,043
LICENSING	Program Support Specialist	Douglas, Joy L	F	69,395	18,043
LICENSING	PGM SUPPORT SPEC	Wood, Tamika	F	65,709	17,084
LICENSING	Investigator	Hooks, Anthony M	F	92,616	24,080
LICENSING	Community Outreach Specialist	Arce, Cecilia N	F	85,530	22,238
LICENSING	Special Assistant	Thompson, Shantell Shaneeca	F	81,050	21,073
LICENSING	Investigator	Hubbard, Dana T	F	83,168	21,624
LICENSING	INVESTIGATOR	Lawson, Tyrone Q	F	88,841	23,099
LICENSING	Paralegal Specialist	Mcclendon, Nicole M	F	83,168	21,624
LICENSING	PARALEGAL SPECIALIST	Evans, Carrie G	F	79,275	20,612
LICENSING	Paralegal Specialist	Hinson, Maxine May	F	85,530	22,238
LICENSING	PARALEGAL SPECIALIST	Clary, Regina D	F	79,275	20,612
LICENSING	PARALEGAL SPECIALIST	Edelin, Denise M	F	79,275	20,612
LICENSING	PARALEGAL SPECIALIST	Tate, Kim R	F	79,275	20,612
LICENSING	Paralegal Specialist	Ebb, Maxcine I	F	85,530	22,238
LICENSING	PARALEGAL SPECIALIST	Roh, Kisok C	F	71,371	18,556
LICENSING	Paralegal Specialist	Hyman, Maxine C	F	85,530	22,238
LICENSING	Program Support Specialist	Cordeiro, Greta	F	65,443	17,015
LICENSING	Paralegal Specialist	Bridges, Deborah D	F	69,395	18,043
LICENSING	PGM MGR	Grays, Patricia E	F	137,580	35,771
LICENSING	Program Manager	Gasimov, Josef G	F	104,051	27,053
LICENSING	PROGRAM SUPPORT ASSISTANT OA	Young, Kevin	F	58,223	15,138
LICENSING	Program Support Asst (OA)	Burrell, Quinton M	F	58,223	15,138
LICENSING	PARALEGAL SPECIALIST	Matthews, Vickie	F	67,419	17,529
LICENSING	STAFF ASST	Taylor, Kandace	F	70,345	18,290
LICENSING	Paralegal Specialist	Nelson, Philip	F	62,449	16,237
LICENSING	Program Support Asst (OA)	Bennett, William B	F	46,399	12,064
LICENSING	Program Support Specialist	Clark, Anthony V	F	56,852	14,782
LICENSING	Staff Assistant	Henderson, Melanie Michelle	F	61,491	15,988
LICENSING	PGM SUPPORT SPEC	Anderson, Vanessa D	F	67,419	17,529
LICENSING	Business Licensing Specialist	Perry, Bruce	F	55,929	14,542
LICENSING	Business Licensing Specialist	Oresanya, Jejelola	F	57,559	14,965
LICENSING	Business Licensing Specialist	Lockhart, Ellen Denise	F	64,079	16,661
LICENSING	PGM MGR	Handy, Timothy R	F	99,467	25,861
LICENSING	Investigator	Taylor, Shannon C	F	69,395	18,043
LICENSING	Business Licensing Specialist	Outlaw, Shakeila R	F	65,443	17,015
LICENSING	Business Licensing Specialist	Thornton, Sharon R	F	59,189	15,389
LICENSING	PGM SUPPORT SPEC	Prather, Anthony R	F	71,371	18,556
LICENSING	Business Licensing Specialist	GARCIA, CYNTHIA L.	F	59,189	15,389
LICENSING	PGM SUPPORT SPEC	Harris, Marchelle	F	67,419	17,529
LICENSING	Contact Representative	Blocker, India	F	49,355	12,832
LICENSING	Business Licensing Specialist	Peterson, Louise V.	F	67,419	17,529
LICENSING	PGM SUPPORT SPEC	Stewart, LaVerne M	F	69,395	18,043
LICENSING	Program Support Specialist	Fowler, Lori M.	F	69,395	18,043
LICENSING	Investigator	Peace, Christopher	F	65,709	17,084
LICENSING	PGM SUPPORT SPEC	Thomas, Wayne R	F	51,039	13,270
LICENSING	Investigator	VACANT	V	76,082	19,781
LICENSING	Contact Representative	Graham, Kryshon	F	46,399	12,064
LICENSING	Business Licensing Specialist	Long, Aurice S	F	55,929	14,542
LICENSING	PGM SUPPORT SPEC	Pope, Darrell	F	65,709	17,084
LICENSING	Business Licensing Specialist	Greenwood, Bria T	F	55,929	14,542
LICENSING	Investigator	Burnette, Christopher M	F	64,079	16,661
LICENSING	Business Licensing Specialist	Stewart, Amber M	F	55,929	14,542
LICENSING	PUBLIC AFFAIRS SPECIALIST	Kirkland, Keisha M.	F	70,345	18,290
LICENSING	PGM SUPPORT SPEC	Watkins, Darnell	F	61,491	15,988
LICENSING	Administrative Officer	Mason, Staci M	F	107,464	27,941
LICENSING	PGM MGR	Cooks, Clifford P	F	130,062	33,816
LICENSING	Program Coordinator for Boards	VACANT	V	103,992	27,038
LICENSING	PGM SUPPORT SPEC	Posey, Erin	F	55,929	14,542
LICENSING	Contact Representative	Boyd, Diane B	F	59,701	15,522
LICENSING	Program Analyst	Valli, Luladaye	F	78,444	20,395
LICENSING	Program Support Specialist	Hall, Pamela P	F	67,419	17,529
LICENSING	PGM SUPPORT SPEC	Jackson III, Andrew Lewis	F	61,491	15,988
LICENSING	PGM SUPPORT SPEC	Johnson, Kenya	F	52,311	13,601
LICENSING	PGM SUPPORT SPEC	Johnston, Stephanie L	F	57,559	14,965
LICENSING	PGM SUPPORT SPEC	Jamison, Tracey V	F	60,819	15,813
LICENSING	Program Analyst	McCoy, Daniel	F	80,806	21,010
LICENSING	Program Coordinator for Boards	Lewis, Leon W	F	106,813	27,771
LICENSING	PROGRAM ANALYST	Case, Benjamin Kotyk	F	83,444	21,696
LICENSING	PGM SUPPORT SPEC	Champagne, Jennifer	F	55,929	14,542

OFFICE OF THE CHIEF FINANCIAL OFFICER
DEPARTMENT OF CONSUMER AND REGULATORY AFFAIRS
SCHEDULE A BY PROGRAM

Program Office	Position Title	Name	Vac Stat	Salary	Fringe
LICENSING	PGM SUPPORT SPEC	Pearson,Avis	F	57,559	14,965
LICENSING	PROGRAM ANALYST	Brown,Sheldon J	F	78,444	20,395
LICENSING	PROGRAM ANALYST	Brown,Sheldon J	F	78,444	20,395
LICENSING	PGM SUPPORT SPEC	Derricott,Patrice	F	57,559	14,965
LICENSING	Investigator	Batista,George	F	80,806	21,010
LICENSING	Investigator	Batista,George	F	80,806	21,010
LICENSING	Investigator	Batista,George	F	80,806	21,010
LICENSING	Program Support Specialist	Herndon,Arnebya	F	71,371	18,556
LICENSING	Program Support Specialist	Richardson,Patrice	F	61,491	15,988
LICENSING	PGM SUPPORT SPEC	Yeboah Ofori,Grace	F	52,669	13,694
LICENSING	PGM SUPPORT SPEC	Strozier,Brittani	F	61,491	15,988
LICENSING	Investigator	Dumas,Asia	F	80,806	21,010
LICENSING	Investigator	Dumas,Asia	F	80,806	21,010
LICENSING	PROGRAM ANALYST	Cyrus,Kevin D	F	76,082	19,781
LICENSING	Educ Liaison Spec (Realty)	Thomas,Kathy	F	69,395	18,043
LICENSING	PGM SUPPORT SPEC	Henderson,Kiaria	F	55,929	14,542
LICENSING	STAFF ASST	Dockery,Rosita	F	87,809	22,830
LICENSING	PGM SUPPORT SPEC	Le,Nhu Q	F	57,559	14,965
LICENSING	PGM SUPPORT SPEC	Holmes,Ronald	F	55,929	14,542
LICENSING	PGM SUPPORT SPEC	Williams,Stacey A	F	55,929	14,542
LICENSING	PGM SUPPORT SPEC	Booker,Nakia	F	55,929	14,542
LICENSING	Weights and Measures Program M	Johnson,Ronald Sr	F	96,793	25,166
LICENSING	Code Compl Spec (Weig & Meas)	Smith,Allen W	F	75,323	19,584
LICENSING	Code Compl Spec (Weig & Meas)	Taylor,Lawrence H	F	73,347	19,070
LICENSING	Code Compl Spec (Weig & Meas)	Sampson,Charles P	F	73,347	19,070
LICENSING	PGM SUPPORT SPEC	Collins-Marable,Phyllis J	F	52,669	13,694
LICENSING	Code Compl Spec (Weig & Meas)	Jacobs III,David	F	75,323	19,584
LICENSING	Code Compl Spec (Weig & Meas)	Ferguson,Joseph	F	63,467	16,501
LICENSING	Program Support Specialist	Greene,Nikkia King	F	57,559	14,965
LICENSING Total				7,724,797	2,008,447
PERMITTING	GEN ENGINEER MECHANICAL	Hashmi,Syed	F	78,444	20,395
PERMITTING	PLANS REVIEW COOR	Davies-Cole,Emlyn	F	71,371	18,556
PERMITTING	Technical Plans Reviewer	Shelton,Harrison E	F	83,168	21,624
PERMITTING	Fire Protection Manager	Lester,Sydney A	F	116,694	30,340
PERMITTING	ELECTRICAL ENGINEER	Njafuh,Yebila D	F	97,340	25,308
PERMITTING	STRUCTURAL ENGINEER	Debessai,Bihon F	F	87,892	22,852
PERMITTING	FIRE PROTECTION ENGINEER	Lu,Qing	F	97,340	25,308
PERMITTING	ELECTRICAL ENGINEER	Dar,Saima A	F	87,892	22,852
PERMITTING	FIRE PROTECTION ENGINEER	Brown,Silroy	F	90,254	23,466
PERMITTING	FIRE PROTECTION ENGINEER	Mutia,Samuel	F	80,806	21,010
PERMITTING	STRUCTURAL ENGINEER	Johnson,Benjamin F	F	97,340	25,308
PERMITTING	SUPV STRUCTURAL ENGINEER	VACANT	V	103,992	27,038
PERMITTING	STRUCTURAL ENGINEER	Hussain,Noor	F	97,340	25,308
PERMITTING	MECHANICAL ENGINEER	Edet,Chrys	F	92,616	24,080
PERMITTING	PLANS REVIEW COOR	Thomas,Tyrone	F	79,275	20,612
PERMITTING	ELECTRICAL ENGINEER	MBA,Michel	F	90,254	23,466
PERMITTING	MECHANICAL ENGINEER	Habte,Tesfaye A	F	90,254	23,466
PERMITTING	ELECTRICAL ENGINEER	Mahmood,Alina	F	76,082	19,781
PERMITTING	STRUCTURAL ENGINEER	Chendi,Fidelis Nde	F	92,616	24,080
PERMITTING	STRUCTURAL ENGINEER	Ibrahim,Sitra Y	F	90,254	23,466
PERMITTING	PLANS REVIEW COOR	Mason,Sheronne	F	67,419	17,529
PERMITTING	Plans Reviewer	Wiley,Andrew	F	87,657	22,791
PERMITTING	Supervisory Electrical Enginee	VACANT	V	103,992	27,038
PERMITTING	STRUCTURAL ENGINEER	Beshah,Etsehiwot B	F	94,978	24,694
PERMITTING	STRUCTURAL ENGINEER	Muzikir,Abdul	F	85,530	22,238
PERMITTING	PGM SUPPORT SPEC	VACANT	V	51,039	13,270
PERMITTING	GEN ENGINEER MECHANICAL	Petrillo-Groh,Alec	F	97,340	25,308
PERMITTING	PLANS REVIEW COOR	Estrada,Sara	F	65,443	17,015
PERMITTING	PGM SUPPORT SPEC	Thomas,Tezrah	F	51,039	13,270
PERMITTING	STRUCTURAL ENGINEER	Griggs,David	F	80,806	21,010
PERMITTING	Plans Reviewer	Hadera,Semere	F	76,082	19,781
PERMITTING	PROGRAM COORDINATOR	Easterling,Aaron A	F	80,806	21,010
PERMITTING	Program Analyst	Morgan,Sharona D	F	87,892	22,852
PERMITTING	Program Analyst	Anderson,Jeannette	F	101,826	26,475
PERMITTING	Technical Plans Reivewer	Hoffland,Kristian	F	81,050	21,073
PERMITTING	Green Bldg. & Sustain. Coord.	Epley,David M	F	114,408	29,746
PERMITTING	Building Code Inspector III	Winston,Keith C.	F	88,841	23,099
PERMITTING	Technical Plans Reivewer	Kaiser,David B	F	99,229	25,800
PERMITTING	Building Code Inspector III	Alaswadi,Ali	F	81,050	21,073
PERMITTING	Energy Code Plan Reviewer	Campbell,Robert	F	83,168	21,624
PERMITTING	Program Analyst	Baskerville,Shaun	F	78,444	20,395
PERMITTING	Contact Representative	Owens,Vivian	F	46,399	12,064

OFFICE OF THE CHIEF FINANCIAL OFFICER
 DEPARTMENT OF CONSUMER AND REGULATORY AFFAIRS
 SCHEDULE A BY PROGRAM

Program Office	Position Title	Name	Vac Stat	Salary	Fringe
PERMITTING	Permit Ctr. Oper. Supervisor	Bembry,Joseph	F	92,700	24,102
PERMITTING	Contact Representative	Jones,Antonio	F	49,355	12,832
PERMITTING	Contact Representative	Pugh,LaKia M	F	47,877	12,448
PERMITTING	Deputy Division Chief	Bailey,Christopher M	F	110,621	28,761
PERMITTING	PGM SUPPORT SPEC	Jones,Kristen	F	51,039	13,270
PERMITTING	Contact Representative	VACANT	V	46,399	12,064
PERMITTING	Contact Representative	Hedgeman,Debra D	F	55,267	14,369
PERMITTING	CONTACT REPRESENTATIVE	Owens,Gwendolyn	F	46,399	12,064
PERMITTING	Contact Representative	Quinn,Brenda	F	46,399	12,064
PERMITTING	PGM SUPPORT SPEC	Flowers,Erika	F	62,449	16,237
PERMITTING	PGM SUPPORT SPEC	Howard,Arlette Earlene	F	57,559	14,965
PERMITTING	Contact Representative	Williams,Mable E	F	58,223	15,138
PERMITTING	Contact Representative	Paylor,Rodney	F	47,877	12,448
PERMITTING	ENGINEER	Bhagal,Virender S	F	90,254	23,466
PERMITTING	Contact Representative	Ballenger,Fred	F	59,701	15,522
PERMITTING	Permit Center Manager	Simpkins,Robert C	F	110,634	28,765
PERMITTING	PGM SUPPORT SPEC	McFarland,John T	F	60,819	15,813
PERMITTING	Program Analyst	Hooks Scott,Helen	F	94,978	24,694
PERMITTING	Program Analyst	BREWER,DAVID S	F	76,082	19,781
PERMITTING	Contact Representative	Moore,Le'Count A	F	51,058	13,275
PERMITTING	Management & Program Analyst	Slade,Keith O	F	108,063	28,096
PERMITTING	Contact Representative	Bandy,Major	F	48,122	12,512
PERMITTING	Contact Representative	Carrington,Tiffany N	F	49,355	12,832
PERMITTING	PGM SUPPORT SPEC	Wade,Anthony	F	64,079	16,661
PERMITTING	AUTOCAD SPEC	Savoia,Lynn	F	97,340	25,308
PERMITTING	Lead Survey Analyst	Myers Jr.,Robert D	F	87,892	22,852
PERMITTING	PGM SUPPORT SPEC	Reid,Robert I	F	71,371	18,556
PERMITTING	SURVEYOR DC	Dreist,Roland F	F	148,569	38,628
PERMITTING	Survey & Wall Check Rev. Coord	Isenstein,Neal S	F	87,892	22,852
PERMITTING	Deputy Surveyor	Snider,Joseph	F	122,004	31,721
PERMITTING	PGM SPEC	Dorsey,Diana D	F	77,299	20,098
PERMITTING	Contact Representative	Holloman,Paula B	F	52,311	13,601
PERMITTING	Engineering Technician	Shrestha,Anup	F	63,467	16,501
PERMITTING Total				5,999,116	1,559,770
ZONING	PGM SUPPORT SPEC	Woodard,Ronda D	F	52,669	13,694
ZONING	Engineering Technician	Shittu,Ademola K	F	90,254	23,466
ZONING	Engineering Technician	WASHINGTON,RAMON J.	F	80,806	21,010
ZONING	Engineering Technician	Warren,Hector E	F	85,530	22,238
ZONING	Zoning Administrator	Legrant,Matthew	F	155,702	40,482
ZONING	PROGRAM SUPPORT ASSISTANT OA	Mack,Durrell	F	52,311	13,601
ZONING	Deputy Prog. Mgr. for Zoning	Beeton,Kathleen A	F	128,560	33,426
ZONING	Engineering Technician	Vollin,David L	F	90,254	23,466
ZONING	Engineering Technician	VACANT	V	76,082	19,781
ZONING	Engineering Technician	Gibbs,LeShanda N.	F	85,530	22,238
ZONING	PROGRAM ANALYST	Bolden,Tarek S	F	80,806	21,010
ZONING	Supervisory Engineering Techni	Ndaw,Mamadou B.	F	99,279	25,813
ZONING	Program Analyst	Goldstein,Paul W	F	104,423	27,150
ZONING	PGM SUPPORT SPEC	Epps,Evon	F	62,449	16,237
ZONING	Program Analyst	Reid,Rohan V	F	96,090	24,983
ZONING	Engineering Technician	Calhoun,Daniel	F	78,444	20,395
ZONING Total				1,419,189	368,989
GRAND Total				32,789,980	8,525,395

DCRA MOBILE DEVICES

Last Name	First Name	Position Title	Monthly Cost
Illegal	Construction	Inspections Inspector	\$ 47.52
Wellington	Damon	Applications Specialist	\$ 19.99
SPARE	SPARE	OIS	\$ 19.99
Douglas	Joy	Small Business Resource Center Specialist	\$ 47.52
Langley	Aaron	Enterprise Collaboration Manager	\$ 47.52
McCarthy	Annie	Communications Specialist	\$ 47.52
Edwards	Kevin	Agency CIO	\$ 47.52
SPARE	SPARE	OIS	\$ 47.52
Evans	Alfred	Vacant Building Inspector	\$ 39.60
Davis	Trae	Vacant Building Inspector	\$ 39.60
OIS iPad	App TEST	Information Systems Office	\$ 39.60
OIS iPad	App TEST	Information Systems Office	\$ 39.60
OIS iPad	App TEST	Information Systems Office	\$ 39.60
Johnson	Ronald	Weights & Measures Manager	\$ 39.60
Ferguson	Joseph	Weights & Measures Inspector	\$ 39.60
Sampson	Charles	Weights & Measures Inspector	\$ 39.60
Jacobs	David	Weights & Measures Inspector	\$ 39.60
Taylor	Lawrence	Weights & Measures Inspector	\$ 39.60
SPARE	SPARE	OIS	\$ 47.52
SPARE	SPARE	OIS	\$ 47.52
Berry	Rebecca	Agency Financial Officer	\$ 47.52
Anderson	Korneilus	Vacant Building Inspector	\$ 47.52
Branscombe	Lisa	Vacant Building Specialist	\$ 47.52
Neff	Ira	Inspections Manager	\$ 47.52
Ramprashad	Dennis	Finances Specialist	\$ 63.45
AIR CARD	OIS	OIS	\$ 30.01
Smith	Allen	Weights & Measures Inspector	\$ 39.60
Fields	Mike	Database Specialist	\$ 47.52
Virk	Amirk	Inspections Manager	\$ 47.52

Sathuvali	Srish	Applications Specialist	\$ 19.99
AIR CARD	OIS	OIS	\$ 30.01
Johnson	James	Abatement Specialist	\$ 49.61
Byron	Cyril	Chief Financial Officer	\$ 51.92
Grays	Patricia	Corporations Manager	\$ 47.52
Lampro	Michael	Inspections Inspector	\$ 47.52
Barnes	Mary	Filenet Administrator	\$ 51.27
Khaler	Mark	Inspections Inspector	\$ 47.52
Sairi	Krishna	Deputy CIO	\$ 47.52
AIR	CARD	OIS	\$ 30.01
Mason	Staci	Professional License Manager	\$ 47.52
Crawford	Walter	Chief Admin Officer	\$ 47.52
Davis	Trae	Vacant Building Inspector	\$ 47.52
Reiss	Jeff	Inspections Inspector	\$ 47.52
Suhrawardy	Shahadat	Plan Review Supervisor	\$ 47.52
Thomas	Charles	Inspections Inspector	\$ 47.52
Wye	Awan	Support Services Specialist	\$ 47.52
Naples	David	Inspections Manager	\$ 47.52
Jackson	Kevin	Abatement Specialist	\$ 51.27
Hooks	Anthony	Regulatory Investigator	\$ 47.52
Beeton	Kathleen	ZONING Supervisor	\$ 47.52
Bouldin-Carr	Sara	ZONING Supervisor	\$ 47.52
Mueller	Laura-Celine	Communications Specialist	\$ 47.52
Spence	Shannon	Finances Specialist	\$ 47.52
Kirkland	Keisha	Communications Specialist	\$ 47.52
Ballenger	Fred	Support Services Specialist	\$ 47.52
Strohman	Duane	Scan/Print Specialist	\$ 51.92
DCRA.ICE	Email	Inspections Inspector	\$ 47.52
Meredith	Kevin	Regulatory Investigator	\$ 47.52
Taylor	Lawrence	Weights & Measures Inspector	\$ 47.52
Sampson	Charles	Weights & Measures Inspector	\$ 47.52
Taylor	Shannon	Business Licnese Inspector	\$ 47.52
Orlins	Matthew	Public Info Officer	\$ 47.52

Hernandez	Janet	Inspections Inspector	\$ 47.52
Singh	Jagtaar	Inspections Inspector	\$ 47.52
Peace	Christopher	Inspections Inspector	\$ 47.52
Johnson	Ronald	Weights & Measures Inspector	\$ 47.52
Herrera	Claudia	Business License Specialist	\$ 47.52
Washington	Jason	Special Asst to Mayor	\$ 47.52
Waldron	Larry	Network Admi	\$ 49.61
Stroman	LaKeitha	Inspections Inspector	\$ 47.52
Evans	Alfred	Vacant Building Inspector	\$ 47.52
Ball	Ed	Inspections Inspector	\$ 47.52
Price	Matthew	Inspections Inspector	\$ 47.52
Peters	Christopher	Vacant Building Inspector	\$ 67.51
Tucker	Derwin	Inspections Inspector	\$ 47.52
Lester	Sydney	Plan Review Supervisor	\$ 47.52
Bynum	Timothy	Business Licnese Inspector	\$ 47.52
Eisenberg	Karl	Inspections Inspector	\$ 47.52
Anderson	Jeanette	Permits Supervisor	\$ 47.52
McCarthy	Daniel	Inspections Inspector	\$ 47.52
Letren	Neil	Inspections Inspector	\$ 47.52
Parker	Vincent	Business License Manager	\$ 47.52
Payne	Audrick	Inspections Inspector	\$ 47.52
Jenkins	Michael	Inspections Inspector	\$ 47.52
Vaughn	Marc	Inspections Inspector	\$ 47.52
OLD	VEND	Business Licnese Inspector	\$ 47.52
Antoine	Olgie	Inspections Inspector	\$ 47.52
Alaswadi	Ali	Green Building Inspector	\$ 47.52
Manning	Derron	Inspections Inspector	\$ 51.27
Cooks	Clifford	Professional License Manager	\$ 47.52
Dreist	Rick	Surveyor	\$ 52.20
Savoy	Kristina	Data Manager	\$ 47.92
Jenko	James	Inspections Inspector	\$ 47.52
Usher	Wilfred	Regulatory Investigator	\$ 47.52
Williams	Vacylla	Regulatory Investigator	\$ 47.52

Winston	Keith	Green Building Inspector	\$ 47.52
Weston	Leon	Abatement Specialist	\$ 47.52
Gibson	Daniel	Inspections Inspector	\$ 51.27
Peace	Donise	Customer Service Manager	\$ 49.25
Allen	Steve	Regulatory Investigator	\$ 51.27
Taylor	Charles	Inspections Inspector	\$ 47.52
Smith	Allen	Weights & Measures Inspector	\$ 47.52
Koeger	Renard	Abatement Specialist	\$ 47.52
Harris	William	Inspections Inspector	\$ 47.52
Britt	Deborah	Regulatory Investigator	\$ 47.52
Dedrick	Clifford	Regulatory Investigator	\$ 47.52
Sidhu	Dilraj	Inspections Inspector	\$ 47.52
Carroll	Roland	Inspections Inspector	\$ 49.61
Coward	Richard	Regulatory Investigator	\$ 47.52
Parris	Lori	Agcney Deputy Director	\$ 47.52
Gamboa	Ferdinand	Inspections Manager	\$ 47.52
Bembry	Joseph	Permits Supervisor	\$ 47.52
Bolling	Melinda	Agency Director	\$ 51.92
Booth	Katheryn	Inspections Inspector	\$ 47.52
Curran	Gerald	Inspections Inspector	\$ 47.52
Williams	Herbert	Database Specialist	\$ 47.52
Jackson	Norman	Inspections Inspector	\$ 83.18
Davidson	Gilbert	Support Services Manager	\$ 47.52
Green	Ted	Applications Specialist	\$ 52.20
Tarpley	Fred	Applications Specialist	\$ 47.52
Bailey	Barbara	Finances Specialist	\$ 51.92
Howell	Edward	Inspections Inspector	\$ 47.52
Dizdar	Anthony	Inspections Inspector	\$ 47.52
Taylor	Kandace	Director's Admin Assistant	\$ 51.92
Seidensticker	Lesley	Inspections Inspector	\$ 19.99
Watkins	Gregory	Inspections Inspector	\$ 52.44
AIR CARD	OIS	OIS	\$ 19.99
Bailey	Christopher	Plan Review Supervisor	\$ 47.52

AIR CARD	OIS	OIS	\$ 19.99
Reese	Quanya	Inspections Inspector	\$ 19.99
AIR CARD	OIS	OIS	\$ 47.52
AIR CARD	OIS	OIS	\$ 19.99
Language	Line	Customer Service	\$ 47.52
AIR CARD	OIS	OIS	\$ 19.99
AIR CARD	OIS	OIS	\$ 19.99
Jones	Kristen	Permits Specialist	\$ 52.20
AIR CARD	OIS	OIS	\$ 19.99
AIR CARD	OIS	OIS	\$ 19.99
AIR CARD	OIS	OIS	\$ 19.99
AIR CARD	OIS	OIS	\$ 19.99
AIR CARD	OIS	OIS	\$ 19.99
AIR CARD	OIS	OIS	\$ 19.99
AIR CARD	OIS	OIS	\$ 19.99
Legaspi	Ruben	Inspections Inspector	\$ 47.52
Jones	Keith	Inspections Inspector	\$ 47.52
Abdirahman	Abukar	Finances Specialist	\$ 51.92
LeGrant	Matthew	Zoning Manager	\$ 47.52
Lassiter	Delores	Weights & Measures Inspector	\$ 47.52
Smith	Ronald	Information Systems Supervisor	\$ 51.92
Burnette	Christopher	Business Licnese Inspector	\$ 47.52
Fones	Ronald	Inspections Inspector	\$ 47.52
Reed	Tiffany	Inspections Inspector	\$ 47.52
White	Eric	Web Editor	\$ 47.52
Brown	Renardra	Business Licnese Inspector	\$ 112.72
Jacobs	David	Weights & Measures Inspector	\$ 47.52
Whitescarver	Clarence	Inspections Manager	\$ 47.52
Noisette	Jacqueline	Business License Manager	\$ 47.52
VanLeuven	Donald	Inspections Inspector	\$ 47.52
Byrd	Michael	Inspections Inspector	\$ 47.52
Swerdlow	Paul	Inspections Inspector	\$ 47.52
Christopher	McNeil	Inspections Inspector	\$ 47.52

Zweig	Paul	Inspections Inspector	\$ 47.52
W&M iPad	W&M	Weights & Measures Inspector	\$ 39.60
Ferguson	Joseph	Weights & Measures Inspector	\$ 47.52
Stewart	Craig	Vacant Building Manager	\$ 47.52
Byrd	Jill	Inspections Manager	\$ 47.52
Smoot	Thomas	Inspections Inspector	\$ 51.27
White	Ronald	Inspections Inspector	\$ 47.52
Williams	Anthony	Inspections Inspector	\$ 51.27
Pike	Matthew	Inspections Inspector	\$ 47.52
Akhran	Joscaira	Finances Specialist	\$ 51.92
Thompson	Frank	Inspections Inspector	\$ 47.52
Handy	Timothy	Business Licnese Inspector	\$ 47.52
AIRCARD	OIS	OIS	\$ 30.01
AIRCARD	OIS	OIS	\$ 30.01
AIRCARD	OIS	OIS	\$ 30.01
Burnett	Susan	Inspections Manager	\$ 70.52
Slade	Keith	Emergency Mgmt Program Mgr	\$ 63.45
OIS iPad	OIS	Information Systems Office	\$ 39.60
Jacobs	David	Weights & Measures Inspector	\$ 33.01
Spare	Spare	OIS	\$ 33.01
Khokhar	Jatinder	Inspections Manager	\$ 33.01
Spare	Spare	OIS	\$ 33.01
Crawford	Walter	Chief Admin Officer	\$ 33.01
Sikhinam	LaVanya	Applications Specialist	\$ 50.01
Spare	Spare		\$ 39.60
Broaddie	Harriet	Business License Manager	\$ 47.52
Starke	Todd	Inspections Inspector	\$ 47.52
Cooper	Ulysses	Inspections Inspector	\$ 47.52
OIS	OIS	OIS	\$ 19.99
OIS	OIS	OIS	\$ 19.99
OIS	OIS	OIS	\$ 19.99
OIS	OIS	OIS	\$ 19.99
			\$ 8,524.23

FY16	FY17 To Date
\$570.24	\$190.08
\$239.88	\$79.96
\$239.88	\$79.96
\$570.24	\$190.08
\$570.24	\$190.08
\$570.24	\$190.08
\$570.24	\$190.08
\$570.24	\$190.08
\$475.20	\$158.40
\$475.20	\$158.40
\$475.20	\$158.40
\$475.20	\$158.40
\$475.20	\$158.40
\$475.20	\$158.40
\$475.20	\$158.40
\$475.20	\$158.40
\$475.20	\$158.40
\$475.20	\$158.40
\$475.20	\$158.40
\$475.20	\$158.40
\$570.24	\$190.08
\$570.24	\$190.08
\$570.24	\$190.08
\$570.24	\$190.08
\$570.24	\$190.08
\$570.24	\$190.08
\$761.40	\$253.80
\$360.12	\$120.04
\$475.20	\$158.40
\$570.24	\$190.08
\$570.24	\$190.08

\$570.24	\$190.08
\$570.24	\$190.08
\$615.24	\$205.08
\$591.00	\$197.00
\$615.24	\$205.08
\$570.24	\$190.08
\$570.24	\$190.08
\$570.24	\$190.08
\$570.24	\$190.08
\$570.24	\$190.08
\$570.24	\$190.08
\$570.24	\$190.08
\$570.24	\$190.08
\$595.32	\$198.44
\$570.24	\$190.08
\$570.24	\$190.08
\$570.24	\$190.08
\$570.24	\$190.08
\$570.24	\$190.08
\$623.04	\$207.68
\$570.24	\$190.08
\$570.24	\$190.08
\$570.24	\$190.08
\$998.16	\$332.72
\$570.24	\$190.08
\$626.40	\$208.80
\$570.24	\$190.08
\$623.04	\$207.68
\$570.24	\$190.08
\$570.24	\$190.08
\$623.04	\$207.68
\$239.88	\$79.96
\$629.28	\$209.76
\$239.88	\$79.96
\$570.24	\$190.08

\$570.24	\$190.08
\$475.20	\$158.40
\$570.24	\$190.08
\$570.24	\$190.08
\$570.24	\$190.08
\$615.24	\$205.08
\$570.24	\$190.08
\$615.24	\$205.08
\$570.24	\$190.08
\$623.04	\$207.68
\$570.24	\$190.08
\$570.24	\$190.08
\$360.12	\$120.04
\$360.12	\$120.04
\$360.12	\$120.04
\$846.24	\$282.08
\$761.40	\$253.80
\$475.20	\$158.40
\$396.12	\$132.04
\$396.12	\$132.04
\$396.12	\$132.04
\$396.12	\$132.04
\$396.12	\$132.04
\$600.12	\$200.04
\$475.20	\$158.40
\$570.24	\$190.08
\$570.24	\$190.08
\$570.24	\$190.08
\$239.88	\$79.96
\$239.88	\$79.96
\$239.88	\$79.96
\$239.88	\$79.96
\$102,290.76	\$34,096.92



Justification

Communicate with managers, internal/external customers while performing <i>field</i> tasks.
Communicate with managers, internal/external customers while performing tasks.
Provide to new FY17 agency staff.
Communicate with managers, internal/external customers while performing tasks.
Communicate with managers, internal/external customers while performing tasks.
Communicate with managers, internal/external customers while performing tasks.
Communicate with managers, internal/external customers while performing tasks.
Provide for sporadic usage for offsite customer service activities.
Communicate with managers, internal/external customers while performing <i>field</i> tasks.
Communicate with managers, internal/external customers while performing <i>field</i> tasks.
Test applications in development for data connectivity.
Test applications in development for data connectivity.
Test applications in development for data connectivity.
Communicate with managers, internal/external customers while performing tasks.
Communicate with managers, internal/external customers while performing <i>field</i> tasks.
Communicate with managers, internal/external customers while performing <i>field</i> tasks.
Communicate with managers, internal/external customers while performing <i>field</i> tasks.
Communicate with managers, internal/external customers while performing <i>field</i> tasks.
Provide for sporadic usage for offsite customer service activities.
Provide for sporadic usage for offsite customer service activities.
Communicate with managers, internal/external customers while performing tasks.
Communicate with managers, internal/external customers while performing <i>field</i> tasks.
Communicate with managers, internal/external customers while performing tasks.
Communicate with managers, internal/external customers while performing tasks.
Communicate with managers, internal/external customers while performing tasks.
Provide data connectivity for field usage.
Communicate with managers, internal/external customers while performing <i>field</i> tasks.
Communicate with managers, internal/external customers while performing tasks.
Communicate with managers, internal/external customers while performing tasks.

Communicate with managers, internal/external customers while performing field tasks.
Communicate with managers, internal/external customers while performing field tasks.
Communicate with managers, internal/external customers while performing field tasks.
Communicate with managers, internal/external customers while performing tasks.
Communicate with managers, internal/external customers while performing tasks.
Communicate with managers, internal/external customers while performing field tasks.
Communicate with managers, internal/external customers while performing field tasks.
Communicate with managers, internal/external customers while performing field tasks.
Communicate with managers, internal/external customers while performing field tasks.
Communicate with managers, internal/external customers while performing field tasks.
Communicate with managers, internal/external customers while performing tasks.
Communicate with managers, internal/external customers while performing field tasks.
Communicate with managers, internal/external customers while performing field tasks.
Provide data connectivity for field usage.
Provide data connectivity for field usage.
Provide data connectivity for field usage.
Communicate with managers, internal/external customers while performing tasks.
Communicate with managers, internal/external customers while performing tasks.
Test applications in development for data connectivity.
Communicate with managers, internal/external customers while performing field tasks.
Provide to new FY17 agency staff.
Communicate with managers, internal/external customers while performing tasks.
Communicate with managers, internal/external customers while performing tasks.
Communicate with managers, internal/external customers while performing tasks.
Communicate with managers, internal/external customers while performing tasks.
Provide for sporadic usage for offsite customer service activities.
Communicate with managers, internal/external customers while performing tasks.
Communicate with managers, internal/external customers while performing field tasks.
Communicate with managers, internal/external customers while performing field tasks.
Provide to new FY17 agency staff.
Provide to new FY17 agency staff.
Provide to new FY17 agency staff.
Provide to new FY17 agency staff.

Agency Name

**Annual Freedom of Information Act Report for Fiscal Year 2016
October 1, 2015 through September 30, 2016**

FOIA Officer Reporting _____

PROCESSING OF FOIA REQUESTS

1. Number of FOIA requests received during reporting period
2. Number of FOIA requests pending on October 1, 2015.....
3. Number of FOIA requests pending on September 30, 2016.....
4. The average number of days unfilled requests have been pending before each public body as of September 30, 2016

DISPOSITION OF FOIA REQUESTS

5. Number of requests granted, in whole.....
6. Number of requests granted, in part, denied, in part.....
7. Number of requests denied, in whole.....
8. Number of requests withdrawn.....
9. Number of requests referred or forwarded to other public bodies.....
10. Other disposition

NUMBER OF REQUESTS THAT RELIED UPON EACH FOIA EXEMPTION
--

11. Exemption 1 - D.C. Official Code § 2-534(a)(1).....
12. Exemption 2 - D.C. Official Code § 2-534(a)(2).....
13. Exemption 3 - D.C. Official Code § 2-534(a)(3)
 - Subcategory (A).....
 - Subcategory (B).....
 - Subcategory (C)
 - Subcategory (D)
 - Subcategory (E)
 - Subcategory (F)
14. Exemption 4 - D.C. Official Code § 2-534(a)(4)
15. Exemption 5 - D.C. Official Code § 2-534(a)(5).....

- 16. Exemption 6 - D.C. Official Code § 2-534(a)(6)
 - Subcategory (A).....
 - Subcategory (B).....
- 17. Exemption 7 - D.C. Official Code § 2-534(a)(7).....
- 18. Exemption 8 - D.C. Official Code § 2-534(a)(8).....
- 19. Exemption 9 - D.C. Official Code § 2-534(a)(9).....
- 20. Exemption 10 - D.C. Official Code § 2-534(a)(10).....
- 21. Exemption 11 - D.C. Official Code § 2-534(a)(11).....
- 22. Exemption 12 - D.C. Official Code § 2-534(a)(12).....

TIME-FRAMES FOR PROCESSING FOIA REQUESTS

- 23. Number of FOIA requests processed within 15 days.....
- 24. Number of FOIA requests processed between 16 and 25 days.....
- 25. Number of FOIA requests processed in 26 days or more.....
- 26. Median number of days to process FOIA Requests.....

RESOURCES ALLOCATED TO PROCESSING FOIA REQUESTS

- 27. Number of staff hours devoted to processing FOIA requests.....
- 28. Total dollar amount expended by public body for processing FOIA requests.....

FEEES FOR PROCESSING FOIA REQUESTS

- 29. Total amount of fees collected by public body.....

PROSECUTIONS PURSUANT TO SECTION 207(d) OF THE D.C. FOIA

- 30. Number of employees found guilty of a misdemeanor for arbitrarily or capriciously violating any provision of the District of Columbia Freedom of Information Act

QUALITATIVE DESCRIPTION OR SUMMARY STATEMENT

Pursuant to section 208(a)(9) of the D.C. FOIA, provide in the space below or as an attachment, “[a] qualitative description or summary statement, and conclusions drawn from the data regarding compliance [with the provisions of the Act].”

OFFICE OF THE CHIEF FINANCIAL OFFICER
DEPARTMENT OF CONSUMER AND REGULATORY AFFAIRS
QUARTERLY EXPENDITURE REPORT

Vendor Name	CBE Number	Purchase Order Award Number	P-Card Purchase (Y/N)	Fiscal Quarter	Expenditure Date	Expenditure Amount	CBE Expenditure Amount	CBE Expenditure Amount as % of Total CBE Expenditures
LASER ART, INC	LSDZ66841102016		Yes	1st	10/1/2014	\$99.98	\$99.98	0.00%
GALLIHER & HUGUELY ASSOCIATES	LS37765082015		Yes	1st	10/2/2014	\$2,484.10	\$2,484.10	0.03%
FAITH MANAGEMENT CONSULTING INC	LSDZXR39374092015		Yes	1st	10/7/2014	\$547.13	\$547.13	0.01%
LASER ART INC	LSDZ66841102016		Yes	1st	10/8/2014	\$390	\$390	0.00%
FAITH MANAGEMENT CONSULTING INC	LSDZXR39374092015		Yes	1st	10/15/2014	\$150.21	\$150.21	0.00%
LASER ART INC	LSDZ66841102016		Yes	1st	10/22/2014	\$119.50	\$119.50	0.00%
FAITH MANAGEMENT CONSULTING INC	LSDZXR39374092015		Yes	1st	10/22/2014	\$1,136.97	\$1,136.97	0.01%
TOUCAN PRINTING & PROMOTIONAL PRODUCTS INC	LSZ61508082015		Yes	1st	10/25/2014	\$750	\$750	0.01%
MORGANS INC T/A JIMMIE MUSCATELLOS	LSZX37986062015		Yes	1st	10/27/2014	\$349	\$349	0.00%
LASER ART INC	LSDZ66841102016		Yes	1st	10/28/2014	\$718	\$718	0.01%
NBA OFFICE PRODUCTS, INC	LSDZ92446102015		Yes	1st	10/28/2014	\$92.80	\$92.80	0.00%
MDM OFFICE SYSTEMS DBA STANDARD OFFICE SUPPLY	LSX87779102016		Yes	1st	10/29/2014	\$77.56	\$77.56	0.00%
LASER ART, INC	LSDZ66841102016		Yes	1st	10/30/2014	\$415.20	\$415.20	0.00%
NBA OFFICE PRODUCTS, INC	LSDZ92446102015		Yes	1st	10/31/2014	\$1,236.18	\$1,236.18	0.01%
TOUCAN PRINTING & PROMOTIONAL PRODUCTS INC	LSZ61508082015		Yes	1st	11/1/2014	\$50	\$50	0.00%
MIRACLE CLEANING & MAINTENANCE CORP	LSDR83540082015	PO506545	No	1st	11/3/2014	\$1,550	\$1,550	0.02%
SKY LLC DBA US OFFICE SOLUTIONS	LSDX10528022016		Yes	1st	11/4/2014	\$172.86	\$172.86	0.00%
DUPONT COMPUTER, INC	LSDX74802092015		Yes	1st	11/4/2014	\$320	\$320	0.00%
LASER ART INC	LSDZ66841102016		Yes	1st	11/10/2014	\$997.60	\$997.60	0.01%
CSI CORP OF DC	LSD18687042017		Yes	1st	11/10/2014	\$760	\$760	0.01%
DUPONT COMPUTER, INC	LSDX74802092015		Yes	1st	11/12/2014	\$280	\$280	0.00%
FAITH MANAGEMENT CONSULTING INC	LSDZXR39374092015		Yes	1st	11/12/2014	\$2,654.76	\$2,654.76	0.03%
MDM OFFICE SYSTEMS DBA STANDARD OFFICE SUPPLY	LSX87779102016		Yes	1st	11/14/2014	\$38	\$38	0.00%
LASER ART INC	LSDZ66841102016		Yes	1st	11/19/2014	\$164.25	\$164.25	0.00%
NBA OFFICE PRODUCTS, INC	LSDZ92446102015		Yes	1st	11/19/2014	\$1,268.70	\$1,268.70	0.02%
DIGI DOCS INC/ DOCUMENT MGERS	LSDR97548012016	PO507192	No	1st	11/19/2014	\$81,179.34	\$81,179.34	0.97%
MDM OFFICE SYSTEMS DBA STANDARD OFFICE SUPPLY	LSX87779102016		Yes	1st	11/24/2014	\$25.17	\$25.17	0.00%
LASER ART INC	LSDZ66841102016		Yes	1st	11/25/2014	\$2,247	\$2,247	0.03%
LASER ART INC	LSDZ66841102016		Yes	1st	11/26/2014	\$39.99	\$39.99	0.00%
MIRACLE CLEANING & MAINTENANCE CORP	LSDR83540082015	PO506545	No	1st	11/29/2014	\$16,006	\$16,006	0.19%
RBK Construction, Inc.	LSDZ49470052015	PO506541	No	1st	11/29/2014	\$650	\$650	0.01%
GALLIHER & HUGUELY ASSOCIATES INC	LS37765082015		Yes	1st	12/2/2014	\$2,494.06	\$2,494.06	0.03%
LASER ART INC	LSDZ66841102016		Yes	1st	12/3/2014	\$84.76	\$84.76	0.00%
A DIGITAL SOLUTIONS INC	LSDR43391072016	PO500526	No	1st	12/4/2014	\$8,454.10	\$8,454.10	0.10%
MDM OFFICE SYSTEMS INC	LSX87779102016	PO506409	No	1st	12/4/2014	\$4,800	\$4,800	0.06%
LASER ART INC	LSDZ66841102016		Yes	1st	12/8/2014	\$330.43	\$330.43	0.00%
LASER ART INC	LSDZ66841102016		Yes	1st	12/9/2014	\$488.27	\$488.27	0.01%
MDM OFFICE SYSTEMS DBA STANDARD OFFICE SUPPLY	LSX87779102016		Yes	1st	12/10/2014	\$42.60	\$42.60	0.00%
WALTON & GREEN CONSULTANTS, LLP	LSDZXR56251102015	PO510756	No	1st	12/10/2014	\$126,896.65	\$126,896.65	1.52%
DUPONT COMPUTER INC	LSDX74802092015		Yes	1st	12/11/2014	\$632	\$632	0.01%
DUPONT COMPUTER INC	LSDX74802092015		Yes	1st	12/11/2014	\$185	\$185	0.00%
MIRACLE CLEANING & MAINTENANCE CORP	LSDR83540082015	PO506545	No	1st	12/11/2014	\$2,350	\$2,350	0.03%
DIGI DOCS INC T/A DOCUMENT MGERS	LSDR97548012016	PO507192	No	1st	12/11/2014	\$37,992.80	\$37,992.80	0.45%
MDM OFFICE SYSTEMS INC	LSX87779102016	PO507907	No	1st	12/11/2014	\$1,803.16	\$1,803.16	0.02%
MIDTOWN PERSONNEL INC	LSZX4737102016	PO511155	No	1st	12/11/2014	\$2,084.05	\$2,084.05	0.02%
A DIGITAL SOLUTIONS INC	LSDR43391072016	PO500526	No	1st	12/12/2014	\$6,589.20	\$6,589.20	0.08%
LASER ART INC	LSDZ66841102016		Yes	1st	12/12/2014	\$161.26	\$161.26	0.00%
MIDTOWN PERSONNEL INC	LSZX4737102016	PO511155	No	1st	12/12/2014	\$26,660.59	\$26,660.59	0.32%
MB STAFFING SERVICES LLC	LSDR10975112015	PO506409	No	1st	12/14/2014	\$4,800	\$4,800	0.06%
MB STAFFING SERVICES LLC	LSDR10975112015	PO506409	No	1st	12/14/2014	\$0	\$0	0%
NBA OFFICE PRODUCTS, INC	LSDZ92446102015		Yes	1st	12/15/2014	\$1,083.28	\$1,083.28	0.01%
MDM OFFICE SYSTEMS DBA STANDARD OFFICE SUPPLY	LSX87779102016		Yes	1st	12/16/2014	\$291.46	\$291.46	0.00%
FREEWAY CONSTRUCTION LLC	LSDZR5911102015	PO506553	No	1st	12/16/2014	\$6,000	\$6,000	0.07%
MDM OFFICE SYSTEMS, INC.	LSX87779102016	PO507907	No	1st	12/19/2014	\$2,880.76	\$2,880.76	0.03%
MIRACLE CLEANING & MAINTENANCE CORP	LSDR83540082015	PO506545	No	1st	12/19/2014	\$7,793	\$7,793	0.09%
DIGI DOCS INC/ DOCUMENT MGERS	LSDR97548012016	PO507192	No	1st	12/19/2014	\$40,230.70	\$40,230.70	0.48%
MARGNI INC	LSR69856012017	PO506552	No	1st	12/19/2014	\$3,200	\$3,200	0.04%
MIDTOWN PERSONNEL, INC	LSZX4737102016	PO511155	No	1st	12/19/2014	\$10,903.74	\$10,903.74	0.13%
LASER ART INC	LSDZ66841102016		Yes	1st	12/22/2014	\$1,993.50	\$1,993.50	0.02%

OFFICE OF THE CHIEF FINANCIAL OFFICER
DEPARTMENT OF CONSUMER AND REGULATORY AFFAIRS
QUARTERLY EXPENDITURE REPORT

Vendor Name	CBE Number	Purchase Order Award Number	P-Card Purchase (Y/N)	Fiscal Quarter	Expenditure Date	Expenditure Amount	CBE Expenditure Amount	CBE Expenditure Amount as % of Total CBE Expenditures
MORGANS, Inc., T/A JIMMIE MUSCATELLOS	LSZX37986062015		Yes	1st	12/22/2014	\$1,984.50	\$1,984.50	0.02%
MARGNI INC	LSR69856012017	VOC32868	No	1st	12/22/2014	\$0	\$0	0%
DOCUMENT SYSTEMS INC	LSDZR58997082015		Yes	1st	12/23/2014	\$276	\$276	0.00%
NBA OFFICE PRODUCTS, INC	LSDZ92446102015		Yes	1st	12/30/2014	\$101.32	\$101.32	0.00%
NBA OFFICE PRODUCTS, INC	LSDZ92446102015		Yes	1st	12/30/2014	\$669.82	\$669.82	0.01%
MDM OFFICE SYSTEMS DBA STANDARD OFFICE SUPPLY	LSX87779102016		Yes	1st	12/31/2014	\$761.67	\$761.67	0.01%
THE CURRENT NEWSPAPER INC	LSXR91820032016		Yes	1st	10/15/2015	\$1,913.49	\$1,913.49	0.02%
MDM OFFICE SYSTEMS DBA STANDARD OFFICE SUPPLY	LSX87779102016		Yes	1st	10/29/2015	\$212.12	\$212.12	0.00%
WALTON & GREEN CONSULTANTS, LLP	LSDZXR56251102015	PO510756	No	1st	11/29/2015	\$170,008.31	\$170,008.31	2.03%
				1st Total		\$594,122.90	\$594,122.90	
MDM OFFICE SYSTEMS, INC.	LSX87779102016	PO507907	No	2nd	1/26/2014	\$1,723.61	\$1,723.61	0.02%
DUPONT COMPUTER, INC	LSDX74802092015		Yes	2nd	1/5/2015	\$155	\$155	0.00%
MARGNI, INC.	LSR69856012017	PO506552	No	2nd	1/7/2015	\$550	\$550	0.01%
RBK Construction, Inc.	LSDZ49470052015	PO506541	No	2nd	1/9/2015	\$4,000	\$4,000	0.05%
SKY, LLC DBA U.S. OFFICE SOLUTIONS	LSDZ10528022016	PO510785	No	2nd	1/9/2015	\$2,750	\$2,750	0.03%
Mb STAFFING SERVICES	LSDZR10975112015	PO510318	No	2nd	1/9/2015	\$8,876	\$8,876	0.11%
MARGNI, INC.	LSR69856012017	PO506552	No	2nd	1/9/2015	\$1,050	\$1,050	0.01%
MIDTOWN PERSONNEL, INC	LSZX4737102016	PO511155	No	2nd	1/9/2015	\$4,863.90	\$4,863.90	0.06%
MARGNI, INC.	LSR69856012017	PO506552	No	2nd	1/10/2015	\$19,525	\$19,525	0.23%
MDM OFFICE SYSTEMS, INC.	LSX87779102016	PO507907	No	2nd	1/10/2015	\$35.63	\$35.63	0.00%
WALTON & GREEN CONSULTANTS, LLP	LSDZXR56251102015	PO510756	No	2nd	1/10/2015	\$145,671.62	\$145,671.62	1.74%
CAPITAL COMMUNITY NEWS, INC.	LSR95297042017	PO511750	No	2nd	1/10/2015	\$5,167.20	\$5,167.20	0.06%
DIGI DOCS INC/DOCUMENT MGERS	LSDR97548012016	PO507192	No	2nd	1/10/2015	\$43,686.94	\$43,686.94	0.52%
A DIGITAL SOLUTIONS INC	LSDZR43391072016	PO500526	No	2nd	1/12/2015	\$14,609.80	\$14,609.80	0.17%
LASER ART, INC	LSDZ66841102016		Yes	2nd	1/12/2015	\$254.90	\$254.90	0.00%
LASER ART, INC	LSDZ66841102016		Yes	2nd	1/16/2015	\$752	\$752	0.01%
LASER ART, INC	LSDZ66841102016		Yes	2nd	1/16/2015	(\$752)	(\$752)	-0.01%
MVS	LSDZR97381072015	PO508477	No	2nd	1/17/2015	\$9,817.98	\$9,817.98	0.12%
Mb STAFFING SERVICES	LSDZR10975112015	PO510318	No	2nd	1/17/2015	\$4,057.60	\$4,057.60	0.05%
EXECUTIVE CONTRACTORS, LLC	LSDR75763082015	PO506548	No	2nd	1/17/2015	\$1,500	\$1,500	0.02%
MIDTOWN PERSONNEL, INC.	LSZX4737102016	PO511155	No	2nd	1/17/2015	\$13,493.04	\$13,493.04	0.16%
MIDTOWN PERSONNEL, INC	LSZX4737102016	PO511155	No	2nd	1/17/2015	\$13,493.04	\$13,493.04	0.16%
EXECUTIVE CONTRACTORS, LLC	LSDR75763082015	po506548	No	2nd	1/19/2015	\$250	\$250	0.00%
DIGI DOCS INC/ DOCUMENT MGERS	LSDR97548012016	PO507192	No	2nd	1/20/2015	\$45,656.88	\$45,656.88	0.55%
BIG INC	LSZXR55903042017		Yes	2nd	1/21/2015	\$1,752	\$1,752	0.02%
FREEWAY CONSTRUCTION, LLC	LSDZR5911102015	PO506553	No	2nd	1/22/2015	\$22,800	\$22,800	0.27%
MDM OFFICE SYSTEMS, INC.	LSX87779102016	PO507907	No	2nd	1/22/2015	\$2,089.46	\$2,089.46	0.02%
MIRACLE CLEANING & MAINTENANCE CORP	LSDR83540082015	PO506545	No	2nd	1/22/2015	\$3,729	\$3,729	0.04%
RBK Construction, Inc.	LSDZ49470052015	PO506541	No	2nd	1/22/2015	\$3,300	\$3,300	0.04%
CSI CORP OF DC	LSD18687042017		Yes	2nd	1/22/2015	\$1,102	\$1,102	0.01%
XzoTech Sign & Display dba FASTSIGNS	LSDZR90255072015		Yes	2nd	1/23/2015	\$127.85	\$127.85	0.00%
DUPONT COMPUTER, INC	LSDX74802092015		Yes	2nd	1/26/2015	\$2,697.24	\$2,697.24	0.03%
MDM OFFICE SYSTEMS DBA STANDARD OFFICE SUPPLY	LSX87779102016		Yes	2nd	1/27/2015	\$1,170.90	\$1,170.90	0.01%
NBA OFFICE PRODUCTS, INC	LSDZ92446102015		Yes	2nd	1/27/2015	\$2,450.20	\$2,450.20	0.03%
MDM OFFICE SYSTEMS, INC.	LSX87779102016	PO507907	No	2nd	1/28/2015	\$324.74	\$324.74	0.00%
MIDTOWN PERSONNEL, INC.	LSZX4737102016	PO511155	No	2nd	1/28/2015	\$3,605.10	\$3,605.10	0.04%
MIDTOWN PERSONNEL, INC	LSZX4737102016	PO511155	No	2nd	1/28/2015	\$3,605.10	\$3,605.10	0.04%
MDM OFFICE SYSTEMS, INC.	LSX87779102016	PO507907	No	2nd	1/29/2015	\$425.18	\$425.18	0.01%
DIGI DOCS INC/ DOCUMENT MGERS	LSDR97548012016	PO507192	No	2nd	1/29/2015	\$42,979.74	\$42,979.74	0.51%
LIMBIC SYSTEMS, INC.	LS60063052016	PO506258	No	2nd	1/29/2015	\$424,168.52	\$424,168.52	5.07%
MDM OFFICE SYSTEMS DBA STANDARD OFFICE SUPPLY	LSX87779102016		Yes	2nd	1/30/2015	\$39.36	\$39.36	0.00%
FAITH MANAGEMENT CONSULTING INC	LSDZXR39374092015		Yes	2nd	1/30/2015	\$1,083.30	\$1,083.30	0.01%
LASER ART, INC	LSDZ66841102016		Yes	2nd	1/30/2015	\$151.95	\$151.95	0.00%
TOUCAN PRINTING & PROMOTIONAL PRODUCTS, INC.	LSZ61508082015		Yes	2nd	2/3/2015	\$3,688	\$3,688	0.04%
MDM OFFICE SYSTEMS DBA STANDARD OFFICE SUPPLY	LSX87779102016		Yes	2nd	2/5/2015	\$293.40	\$293.40	0.00%
MARGNI, INC.	LSR69856012017	PO506552	No	2nd	2/5/2015	\$350	\$350	0.00%
MDM OFFICE SYSTEMS, INC.	LSX87779102016	PO507907	No	2nd	2/5/2015	\$928.04	\$928.04	0.01%
FAITH MANAGEMENT CONSULTING INC	LSDZXR39374092015		Yes	2nd	2/5/2015	\$115.04	\$115.04	0.00%
Mb STAFFING SERVICES	LSDZR10975112015	PO510318	No	2nd	2/5/2015	\$5,959.60	\$5,959.60	0.07%

OFFICE OF THE CHIEF FINANCIAL OFFICER
DEPARTMENT OF CONSUMER AND REGULATORY AFFAIRS
QUARTERLY EXPENDITURE REPORT

Vendor Name	CBE Number	Purchase Order Award Number	P-Card Purchase (Y/N)	Fiscal Quarter	Expenditure Date	Expenditure Amount	CBE Expenditure Amount	CBE Expenditure Amount as % of Total CBE Expenditures
CAPITAL COMMUNITY NEWS, INC.	LSR95297042017	PO511750	No	2nd	2/5/2015	\$2,583.60	\$2,583.60	0.03%
MIDTOWN PERSONNEL, INC.	LSZX4737102016	PO511155	No	2nd	2/5/2015	\$4,549.20	\$4,549.20	0.05%
MIDTOWN PERSONNEL, INC	LSZX4737102016	PO511155	No	2nd	2/5/2015	\$4,549.20	\$4,549.20	0.05%
Mb STAFFING SERVICES	LSDZR10975112015	PO510318	No	2nd	2/6/2015	\$2,028.80	\$2,028.80	0.02%
NBA OFFICE PRODUCTS, INC	LSDZ92446102015		Yes	2nd	2/9/2015	\$1,468.48	\$1,468.48	0.02%
THE AQUILINE GROUP, LLC	LSDR3630122015		Yes	2nd	2/11/2015	\$770	\$770	0.01%
A DIGITAL SOLUTIONS, INC.	LSDZR43391072016	PO514981	No	2nd	2/12/2015	\$17,006.80	\$17,006.80	0.20%
MDM OFFICE SYSTEMS, INC.	LSX87779102016	PO507907	No	2nd	2/12/2015	\$85.50	\$85.50	0.00%
NBA OFFICE PRODUCTS, INC	LSDZ92446102015		Yes	2nd	2/12/2015	\$963.28	\$963.28	0.01%
NBA OFFICE PRODUCTS, INC	LSDZ92446102015		Yes	2nd	2/12/2015	\$238.76	\$238.76	0.00%
FAITH MANAGEMENT CONSULTING INC	LSDZXR39374092015		Yes	2nd	2/12/2015	\$1,050	\$1,050	0.01%
Mb STAFFING SERVICES	LSDZR10975112015	PO510318	No	2nd	2/12/2015	\$2,536	\$2,536	0.03%
LASER ART, INC	LSDZ66841102016	PO513003	No	2nd	2/12/2015	\$1,101	\$1,101	0.01%
MIDTOWN PERSONNEL, INC.	LSZX4737102016	PO511155	No	2nd	2/12/2015	\$3,919.80	\$3,919.80	0.05%
MIDTOWN PERSONNEL, INC	LSZX4737102016	PO511155	No	2nd	2/12/2015	\$3,919.60	\$3,919.60	0.05%
A DIGITAL SOLUTIONS, INC.	LSDZR43391072016	PO514981	No	2nd	2/13/2015	\$7,000.60	\$7,000.60	0.08%
MDM OFFICE SYSTEMS DBA STANDARD OFFICE SUPPLY	LSX87779102016		Yes	2nd	2/13/2015	\$204	\$204	0.00%
Mb STAFFING SERVICES	LSDZR10975112015	PO510318	No	2nd	2/13/2015	\$2,028	\$2,028	0.02%
MDM OFFICE SYSTEMS, INC.	LSX87779102016	PO507907	No	2nd	2/13/2015	\$28.74	\$28.74	0.00%
SKY, LLC DBA U.S. OFFICE SOLUTIONS	LSDZ10528022016	PO510785	No	2nd	2/13/2015	\$2,750	\$2,750	0.03%
WALTON & GREEN CONSULTANTS, LLP	LSDZXR56251102015	PO510756	No	2nd	2/13/2015	\$184,577.63	\$184,577.63	2.20%
NBA OFFICE PRODUCTS, INC	LSDZ92446102015		Yes	2nd	2/13/2015	\$1,186.64	\$1,186.64	0.01%
NBA OFFICE PRODUCTS, INC	LSDZ92446102015		Yes	2nd	2/13/2015	(\$311.62)	(\$311.62)	0.00%
MORGANS, INC., T/A JIMMIE MUSCATELLOS	LSZX37986062015		Yes	2nd	2/13/2015	\$765	\$765	0.01%
DIGI DOCS INC/ DOCUMENT MGRS	LSDR97548012016	PO507192	No	2nd	2/13/2015	\$45,081.28	\$45,081.28	0.54%
EXECUTIVE CONTRACTORS, LLC	LSDR75763082015	PO506548	No	2nd	2/13/2015	\$125	\$125	0.00%
MDM OFFICE SYSTEMS, INC.	LSX87779102016	PO512723	No	2nd	2/13/2015	\$1,069.37	\$1,069.37	0.01%
MDM OFFICE SYSTEMS DBA	LSX87779102016	PO512723	No	2nd	2/13/2015	\$1,069.37	\$1,069.37	0.01%
MIDTOWN PERSONNEL, INC.	LSZX4737102016	PO511155	No	2nd	2/13/2015	\$4,352.68	\$4,352.68	0.05%
MIDTOWN PERSONNEL, INC	LSZX4737102016	PO511155	No	2nd	2/13/2015	\$4,352.68	\$4,352.68	0.05%
MIDTOWN PERSONNEL, INC.	LSZX4737102016	PO511155		2nd	2/18/2015	\$3,209.94	\$3,209.94	0.04%
MIDTOWN PERSONNEL, INC	LSZX4737102016	PO511155	No	2nd	2/18/2015	\$3,209.54	\$3,209.54	0.04%
LASER ART INC	LSDZ66841102016		Yes	2nd	2/19/2015	\$385	\$385	0.00%
MDM OFFICE SYSTEMS, INC.	LSX87779102016	PO512723	No	2nd	2/19/2015	\$2,895.35	\$2,895.35	0.03%
CAPITAL COMMUNITY NEWS, INC.	LSR95297042017	PO511750	No	2nd	2/19/2015	\$2,583.60	\$2,583.60	0.03%
MVS INC	LSDZR82052072017	PO488410	No	2nd	2/23/2015	\$9,664.74	\$9,664.74	0.12%
BLUEBOY BLUEPRINTING	LSZ84548052017		Yes	2nd	2/23/2015	\$50	\$50	0.00%
MDM OFFICE SYSTEMS, INC.	LSX87779102016	PO507907	No	2nd	2/23/2015	\$669.59	\$669.59	0.01%
MIRACLE CLEANING & MAINTENANCE CORP	LSDR83540082015	PO506545	No	2nd	2/23/2015	\$7,800	\$7,800	0.09%
MARGNI, INC.	LSR69856012017	PO506552	No	2nd	2/24/2015	\$350	\$350	0.00%
GALLIHER & HUGUELY ASSOCIATES	LS52321082017		Yes	2nd	2/25/2015	\$2,863.68	\$2,863.68	0.03%
MDM OFFICE SYSTEMS DBA STANDARD OFFICE SUPPLY	LSX87779102016		Yes	2nd	2/27/2015	\$194.49	\$194.49	0.00%
LASER ART INC	LSDZ66841102016		Yes	2nd	2/27/2015	\$339.68	\$339.68	0.00%
MDM OFFICE SYSTEMS, INC.	LSX87779102016	PO507907	No	2nd	2/27/2015	\$1,680.66	\$1,680.66	0.02%
MIDTOWN PERSONNEL, INC.	LSZX4737102016	PO511155	No	2nd	2/27/2015	\$5,912.23	\$5,912.23	0.07%
MIDTOWN PERSONNEL, INC	LSZX4737102016	PO511155	No	2nd	2/27/2015	\$5,912.23	\$5,912.23	0.07%
NBA OFFICE PRODUCTS INC	LSDZ92446102015		Yes	2nd	3/2/2015	\$377.97	\$377.97	0.00%
THE AQUILINE GROUP, LLC	LSDR3630122015	PO506338	No	2nd	3/3/2015	\$6,081.25	\$6,081.25	0.07%
Mb STAFFING SERVICES	LSDZR10975112015	PO510318	No	2nd	3/3/2015	\$2,536	\$2,536	0.03%
Mb STAFFING SERVICES	LSDZR10975112015	PO510318	No	2nd	3/3/2015	\$2,536	\$2,536	0.03%
LASER ART INC	LSDZ66841102016		Yes	2nd	3/4/2015	\$17.09	\$17.09	0.00%
NBA OFFICE PRODUCTS INC	LSDZ92446102015		Yes	2nd	3/4/2015	(\$309.98)	(\$309.98)	0.00%
NBA OFFICE PRODUCTS INC	LSDZ92446102015		Yes	2nd	3/5/2015	\$42.31	\$42.31	0.00%
DIGIDOC, INC. T/A DOCUMENT MANAGER	LSDR97548012016	PO507192	No	2nd	3/11/2015	\$36,258.08	\$36,258.08	0.43%
MDM OFFICE SYSTEMS, INC.	LSX87779102016	PO507907	No	2nd	3/11/2015	\$2,589.35	\$2,589.35	0.03%
WALTON & GREEN CONSULTANTS, LLP	LSDZXR56251102015	PO510756	No	2nd	3/11/2015	\$159,924.31	\$159,924.31	1.91%
LIMBIC SYSTEMS, INC.	LS60063052016	PO506258	No	2nd	3/11/2015	\$237,084.26	\$237,084.26	2.83%
MIDTOWN PERSONNEL, INC	LSZX4737102016	PO511155	No	2nd	3/11/2015	\$1,612	\$1,612	0.02%
A DIGITAL SOLUTIONS, INC.	LSDZR43391072016	PO514981	No	2nd	3/12/2015	\$6,385.20	\$6,385.20	0.08%

OFFICE OF THE CHIEF FINANCIAL OFFICER
DEPARTMENT OF CONSUMER AND REGULATORY AFFAIRS
QUARTERLY EXPENDITURE REPORT

Vendor Name	CBE Number	Purchase Order Award Number	P-Card Purchase (Y/N)	Fiscal Quarter	Expenditure Date	Expenditure Amount	CBE Expenditure Amount	CBE Expenditure Amount as % of Total CBE Expenditures
MIRACLE CLEANING & MAINTENANCE CORP	LSDR83540082015	PO506545	No	2nd	3/12/2015	\$897	\$897	0.01%
MIDTOWN PERSONNEL, INC.	LSZX4737102016	PO511155	No	2nd	3/12/2015	\$4,349.89	\$4,349.89	0.05%
DUPONT COMPUTER, INC	LSDX74802092015	PO514762	No	2nd	3/13/2015	\$45,913.22	\$45,913.22	0.55%
MDM OFFICE SYSTEMS, INC.	LSX87779102016	PO507907	No	2nd	3/13/2015	\$149.70	\$149.70	0.00%
DIGIDOC, INC. T/A DOCUMENT MANAGER	LSDR97548012016	PO507192	No	2nd	3/16/2015	\$30,418.08	\$30,418.08	0.36%
MIDTOWN PERSONNEL, INC	LSZX4737102016	PO511155	No	2nd	3/16/2015	\$5,982.87	\$5,982.87	0.07%
LASER ART INC	LSDZ66841102016		Yes	2nd	3/17/2015	\$1,731	\$1,731	0.02%
LASER ART INC	LSDZ66841102016		Yes	2nd	3/17/2015	\$529	\$529	0.01%
MDM OFFICE SYSTEMS, INC.	LSX87779102016	PO507907	No	2nd	3/17/2015	\$452.20	\$452.20	0.01%
MB STAFFING SERVICES	LSDZR10975112015	PO510318	No	2nd	3/17/2015	\$5,040.30	\$5,040.30	0.06%
Executive Contractors LLC	LSDR75763082015	PO506548	No	2nd	3/17/2015	\$2,600	\$2,600	0.03%
MIDTOWN PERSONNEL, INC	LSZX4737102016	PO511155	No	2nd	3/17/2015	\$1,612	\$1,612	0.02%
LASER ART INC	LSDZ66841102016		Yes	2nd	3/18/2015	\$89.65	\$89.65	0.00%
MDM OFFICE SYSTEMS DBA STANDARD OFFICE SUPPLY	LSX87779102016		Yes	2nd	3/18/2015	\$279.34	\$279.34	0.00%
MDM OFFICE SYSTEMS DBA STANDARD OFFICE SUPPLY	LSX87779102016		Yes	2nd	3/18/2015	\$279.34	\$279.34	0.00%
NBA OFFICE PRODUCTS INC	LSDZ92446102015		Yes	2nd	3/18/2015	\$836.30	\$836.30	0.01%
MIDTOWN PERSONNEL, INC	LSZX4737102016	PO511155	No	2nd	3/19/2015	\$2,695.93	\$2,695.93	0.03%
CSI CORP OF DC	LSD18687042017		Yes	2nd	3/20/2015	\$912	\$912	0.01%
A DIGITAL SOLUTIONS, INC.	LSDZR43391072016	PO514981	No	2nd	3/23/2015	\$6,693.75	\$6,693.75	0.08%
DUPONT COMPUTER INC	LSDX74802092015		Yes	2nd	3/23/2015	\$675	\$675	0.01%
DUPONT COMPUTER INC	LSDX74802092015		Yes	2nd	3/23/2015	\$557	\$557	0.01%
NBA OFFICE PRODUCTS INC	LSDZ92446102015		Yes	2nd	3/23/2015	\$200.60	\$200.60	0.00%
BLUEBOY BLUEPRINTING	LSZ84548052017		Yes	2nd	3/24/2015	\$150	\$150	0.00%
MDM OFFICE SYSTEMS, INC.	LSX87779102016	PO507907	No	2nd	3/24/2015	\$2,352.03	\$2,352.03	0.03%
LASER ART INC	LSDZ66841102016		Yes	2nd	3/25/2015	\$132.96	\$132.96	0.00%
MARGNI, INC.	LSR69856012017	PO506552	No	2nd	3/26/2015	\$8,375	\$8,375	0.10%
MDM OFFICE SYSTEMS DBA STANDARD OFFICE SUPPLY	LSX87779102016		Yes	2nd	3/27/2015	\$124.49	\$124.49	0.00%
TOUCAN PRINTING & PROMOTIONAL PRODUCTS INC	LSZ61508082015		Yes	2nd	3/31/2015	\$750	\$750	0.01%
MDM OFFICE SYSTEMS DBA STANDARD OFFICE SUPPLY	LSX87779102016		Yes	2nd	3/31/2015	\$1,270.72	\$1,270.72	0.02%
				2nd Total		\$1,800,077.19	\$1,800,077.19	
FAITH MANAGEMENT CONSULTING INC	LSDZXR39374092015		Yes	3rd	4/1/2015	\$208.80	\$208.80	0.00%
MB STAFFING SERVICES	LSDZR10975112015	PO510318	No	3rd	4/3/2015	\$8,590.70	\$8,590.70	0.10%
MB STAFFING SERVICES	LSDZR10975112015	PO515854	No	3rd	4/3/2015	\$5,119.39	\$5,119.39	0.06%
DIGIDOC, INC. T/A DOCUMENT MANAGER	LSDR97548012016	PO507192	No	3rd	4/3/2015	\$33,407.22	\$33,407.22	0.40%
MDM OFFICE SYSTEMS, INC.	LSX87779102016	PO507907	No	3rd	4/3/2015	\$1,273.32	\$1,273.32	0.02%
WALTON & GREEN CONSULTANTS, LLP	LSDZXR56251102015	PO510756	No	3rd	4/3/2015	\$156,986.39	\$156,986.39	1.87%
LIMBIC SYSTEMS, INC.	LS60063052016	PO506258	No	3rd	4/3/2015	\$581,112.50	\$581,112.50	6.94%
MB STAFFING SERVICES	LSDZR10975112015	PO510318		3rd	4/6/2015	\$2,536	\$2,536	0.03%
NBA OFFICE PRODUCTS INC	LSDZ92446102015		Yes	3rd	4/6/2015	\$21	\$21	0.00%
MB STAFFING SERVICES	LSDZR10975112015	PO515854	No	3rd	4/7/2015	\$2,452.40	\$2,452.40	0.03%
CSI CORP OF DC	LSD18687042017		Yes	3rd	4/7/2015	\$304	\$304	0.00%
BLUEBOY BLUEPRINTING	LSZ84548052017		Yes	3rd	4/8/2015	\$295	\$295	0.00%
LASER ART INC	LSDZ66841102016		Yes	3rd	4/8/2015	\$1,714.38	\$1,714.38	0.02%
MDM OFFICE SYSTEMS, INC.	LSX87779102016	PO507907	No	3rd	4/17/2015	\$5,215.12	\$5,215.12	0.06%
EXCALIBUR LEGAL STAFFING LLC	LSDR59885062017	PO516577	No	3rd	4/17/2015	\$5,144.88	\$5,144.88	0.06%
MB STAFFING SERVICES	LSDZR10975112015	PO515854	No	3rd	4/20/2015	\$2,452.40	\$2,452.40	0.03%
MDM OFFICE SYSTEMS, INC.	LSX87779102016	PO507907	No	3rd	4/20/2015	\$230.96	\$230.96	0.00%
MB STAFFING SERVICES	LSDZR10975112015	PO510318	No	3rd	4/21/2015	\$2,345.80	\$2,345.80	0.03%
CAPITAL COMMUNITY NEWS, INC.	LSR95297042017	PO511750	No	3rd	4/21/2015	\$5,167.20	\$5,167.20	0.06%
MDM OFFICE SYSTEMS, INC.	LSX87779102016	PO507907	No	3rd	4/21/2015	\$760.38	\$760.38	0.01%
MIDTOWN PERSONNEL, INC	LSZX4737102016	PO515526	No	3rd	4/21/2015	\$2,802	\$2,802	0.03%
LASER ART INC	LSDZ66841102016		Yes	3rd	4/22/2015	\$240.08	\$240.08	0.00%
NBA OFFICE PRODUCTS INC	LSDZ92446102015		Yes	3rd	4/22/2015	\$645.40	\$645.40	0.01%
FAITH MANAGEMENT CONSULTING INC	LSDZXR39374092015		Yes	3rd	4/22/2015	\$486.53	\$486.53	0.01%
A DIGITAL SOLUTIONS, INC.	LSDZR43391072016	PO514981	No	3rd	4/24/2015	\$2,912.95	\$2,912.95	0.03%
LASER ART, INC	LSDZ66841102016	PO513003	No	3rd	4/24/2015	\$1,252.98	\$1,252.98	0.01%
MB STAFFING SERVICES	LSDZR10975112015	PO515854	No	3rd	4/24/2015	\$2,452.40	\$2,452.40	0.03%
GALLIHER & HUGUELY ASSOCIATES	LS52321082017		Yes	3rd	4/24/2015	\$2,300.76	\$2,300.76	0.03%
DIGI DOC INC T/A DOCUMENT MANAGER	LSDR97548012016	PO507192	No	3rd	4/24/2015	\$38,359.76	\$38,359.76	0.46%

OFFICE OF THE CHIEF FINANCIAL OFFICER
 DEPARTMENT OF CONSUMER AND REGULATORY AFFAIRS
 QUARTERLY EXPENDITURE REPORT

Vendor Name	CBE Number	Purchase Order Award Number	P-Card Purchase (Y/N)	Fiscal Quarter	Expenditure Date	Expenditure Amount	CBE Expenditure Amount	CBE Expenditure Amount as % of Total CBE Expenditures
MDM OFFICE SYSTEMS DBA STANDARD OFFICE SUPPLY	LSX87779102016		Yes	3rd	4/28/2015	\$139	\$139	0.00%
MARGNI, INC	LSR69856012017	PO506552	No	3rd	4/30/2015	\$15,750	\$15,750	0.19%
MDM OFFICE SYSTEMS, INC.	LSX87779102016	PO507907	No	3rd	5/1/2015	\$4,896.75	\$4,896.75	0.06%
FAITH MANAGEMENT CONSULTING INC	LSDZXR39374092015		Yes	3rd	5/1/2015	\$1,399.73	\$1,399.73	0.02%
DIGI DOC, INC. T/A DOCUMENT MANAGER	LSDR97548012016	PO507192	No	3rd	5/4/2015	\$36,181.64	\$36,181.64	0.43%
MIRACLE CLEANING & MAINTENANCE CORP	LSDR83540082015	PO506545	No	3rd	5/4/2015	\$6,214	\$6,214	0.07%
DC GENERAL CONSTRUCTION INC	LSDZ61086082016	PO51664	No	3rd	5/4/2015	\$1,596.70	\$1,596.70	0.02%
SKY, LLC DBA U.S. OFFICE SOLUTIONS	LSDZ10528022016	PO510785	No	3rd	5/4/2015	\$2,750	\$2,750	0.03%
GALLIHER & HUGUELY ASSOCIATES	LS52321082017		Yes	3rd	5/5/2015	\$2,296.44	\$2,296.44	0.03%
LASER ART INC	LSDZ66841102016		Yes	3rd	5/6/2015	\$699.99	\$699.99	0.01%
FAITH MANAGEMENT CONSULTING INC	LSDZXR39374092015		Yes	3rd	5/6/2015	\$1,410.60	\$1,410.60	0.02%
Mb STAFFING SERVICES	LSDZR10975112015	PO510318	No	3rd	5/7/2015	\$1,775.20	\$1,775.20	0.02%
MORGANS Inc T/A JIMMIE MUSCATELLOS	LSZX18399062017		Yes	3rd	5/7/2015	\$287.40	\$287.40	0.00%
THE AQUILINE GROUP LLC	LSDR3630122015		Yes	3rd	5/8/2015	\$1,681.35	\$1,681.35	0.02%
PRISM INTERNATIONAL LLC	LSDZRV38116052018		Yes	3rd	5/9/2015	\$1,795	\$1,795	0.02%
LASER ART INC	LSDZ66841102016		Yes	3rd	5/11/2015	\$665.72	\$665.72	0.01%
NEAL R GROSS & CO INC	LSZXR2711102016		Yes	3rd	5/11/2015	\$600	\$600	0.01%
Mb STAFFING SERVICES	LSDZR10975112015	PO515854	No	3rd	5/13/2015	\$2,187.30	\$2,187.30	0.03%
Mb STAFFING SERVICES	LSDZR10975112015	PO515854	No	3rd	5/13/2015	\$7,357.20	\$7,357.20	0.09%
MIRACLE CLEANING & MAINTENANCE CORP	LSDR83540082015	PO506545	No	3rd	5/13/2015	\$837	\$837	0.01%
THE AQUILINE GROUP LLC	LSDR3630122015		Yes	3rd	5/13/2015	\$1,146.58	\$1,146.58	0.01%
NBA OFFICE PRODUCTS INC	LSDZ92446102015		Yes	3rd	5/13/2015	\$205.38	\$205.38	0.00%
MIDTOWN PERSONNEL, INC	LSZX4737102016	PO518976	No	3rd	5/13/2015	\$22,026.43	\$22,026.43	0.26%
LASER ART INC	LSDZ66841102016		Yes	3rd	5/14/2015	\$119.97	\$119.97	0.00%
MDM OFFICE SYSTEMS DBA STANDARD OFFICE SUPPLY	LSX87779102016		Yes	3rd	5/14/2015	\$477.97	\$477.97	0.01%
MORGANS Inc T/A JIMMIE MUSCATELLOS	LSZX18399062017		Yes	3rd	5/15/2015	\$149	\$149	0.00%
DUPONT COMPUTER INC	LSDX74802092015		Yes	3rd	5/15/2015	\$499.50	\$499.50	0.01%
DUPONT COMPUTER INC	LSDX74802092015		Yes	3rd	5/15/2015	\$350	\$350	0.00%
LASER ART, INC	LSDZ66841102016	PO513003	No	3rd	5/15/2015	\$58	\$58	0.00%
MDM OFFICE SYSTEMS, INC.	LSX87779102016	PO507907	No	3rd	5/15/2015	\$903.60	\$903.60	0.01%
MIDTOWN PERSONNEL, INC	LSZX4737102016	PO515526	No	3rd	5/15/2015	\$2,428.40	\$2,428.40	0.03%
EXCALIBUR LEGAL STAFFING LLC	LSDR59885062017	PO516577	No	3rd	5/15/2015	\$9,473.51	\$9,473.51	0.11%
NBA OFFICE PRODUCTS INC	LSDZ92446102015		Yes	3rd	5/15/2015	\$61.48	\$61.48	0.00%
A DIGITAL SOLUTIONS, INC.	LSDZR43391072016	PO518451	No	3rd	5/15/2015	\$19,479.90	\$19,479.90	0.23%
MIDTOWN PERSONNEL, INC	LSZX4737102016	PO518976	No	3rd	5/15/2015	\$4,255.48	\$4,255.48	0.05%
MDM OFFICE SYSTEMS, INC.	LSX87779102016	PO507907	No	3rd	5/18/2015	\$231.84	\$231.84	0.00%
DIGI DOC, INC. T/A DOCUMENT MANAGER	LSDR97548012016	PO507192	No	3rd	5/19/2015	\$41,560.40	\$41,560.40	0.50%
MIDTOWN PERSONNEL, INC	LSZX4737102016	PO518976	No	3rd	5/19/2015	\$1,418.96	\$1,418.96	0.02%
LASER ART INC	LSDZ66841102016		Yes	3rd	5/20/2015	\$379.64	\$379.64	0.00%
NBA OFFICE PRODUCTS INC	LSDZ92446102015		Yes	3rd	5/20/2015	\$126	\$126	0.00%
MIDTOWN PERSONNEL, INC	LSZX4737102016	PO511155	No	3rd	5/20/2015	\$193.04	\$193.04	0.00%
MDM OFFICE SYSTEMS, INC.	LSX87779102016	PO507907	No	3rd	5/21/2015	\$2,109.62	\$2,109.62	0.03%
MDM OFFICE SYSTEMS DBA STANDARD OFFICE SUPPLY	LSX87779102016		Yes	3rd	5/21/2015	\$591.58	\$591.58	0.01%
MIDTOWN PERSONNEL, INC	LSZX4737102016	PO518976	No	3rd	5/21/2015	\$7,804.67	\$7,804.67	0.09%
CAPITAL COMMUNITY NEWS, INC.	LSR95297042017	PO511750	No	3rd	5/26/2015	\$2,583.60	\$2,583.60	0.03%
NBA OFFICE PRODUCTS INC	LSDZ92446102015		Yes	3rd	5/26/2015	\$12	\$12	0.00%
WALTON & GREEN CONSULTANTS, LLP	LSDZXR56251102015	PO510756	No	3rd	5/28/2015	\$53,284.34	\$53,284.34	0.64%
WALTON & GREEN CONSULTANTS, LLP	LSDZXR56251102015	PO520989	No	3rd	5/28/2015	\$142,827.57	\$142,827.57	1.71%
LASER ART INC	LSDZ66841102016		Yes	3rd	5/29/2015	\$277.93	\$277.93	0.00%
MDM OFFICE SYSTEMS DBA STANDARD OFFICE SUPPLY	LSX87779102016		Yes	3rd	5/29/2015	\$162.05	\$162.05	0.00%
MORGANS Inc T/A JIMMIE MUSCATELLOS	LSZX18399062017	PO514991	No	3rd	6/1/2015	\$4,977.45	\$4,977.45	0.06%
DC GENERAL CONSTRUCTION INC	LSDZ61086082016	PO516642	No	3rd	6/1/2015	\$2,150	\$2,150	0.03%
MDM OFFICE SYSTEMS DBA STANDARD OFFICE SUPPLY	LSX87779102016	PO507907	No	3rd	6/1/2015	\$1,032.36	\$1,032.36	0.01%
NBA OFFICE PRODUCTS INC	LSDZ92446102015		Yes	3rd	6/3/2015	\$92.22	\$92.22	0.00%
MARGNI, INC	LSR69856012017	PO506552	No	3rd	6/3/2015	\$7,575	\$7,575	0.09%
NBA OFFICE PRODUCTS INC	LSDZ92446102015		Yes	3rd	6/3/2015	\$500.50	\$500.50	0.01%
GALLIHER & HUGUELY ASSOCIATES	LS52321082017		Yes	3rd	6/4/2015	\$96.75	\$96.75	0.00%
LASER ART INC	LSDZ66841102016		Yes	3rd	6/5/2015	\$31.23	\$31.23	0.00%
NBA OFFICE PRODUCTS INC	LSDZ92446102015		Yes	3rd	6/5/2015	\$254.61	\$254.61	0.00%

OFFICE OF THE CHIEF FINANCIAL OFFICER
 DEPARTMENT OF CONSUMER AND REGULATORY AFFAIRS
 QUARTERLY EXPENDITURE REPORT

Vendor Name	CBE Number	Purchase Order Award Number	P-Card Purchase (Y/N)	Fiscal Quarter	Expenditure Date	Expenditure Amount	CBE Expenditure Amount	CBE Expenditure Amount as % of Total CBE Expenditures
DIGI DOC INC T/A DOCUMENT MANAGER	LSDR97548012016	PO507192	No	3rd	6/8/2015	\$45,129.52	\$45,129.52	0.54%
MB STAFFING SERVICES LLC	LSDZR10975112015	PO515854	No	3rd	6/8/2015	\$4,904.80	\$4,904.80	0.06%
MB STAFFING SERVICES LLC	LSDZR10975112015	PO515854	No	3rd	6/8/2015	\$4,904.80	\$4,904.80	0.06%
MIRACLE CLEANING & MAINTENANCE CORP	LSDR83540082015	PO506545	No	3rd	6/8/2015	\$18,357	\$18,357	0.22%
WALTON & GREEN CONSULTANTS LLP	LSDZXR56251102015	PO520989	No	3rd	6/8/2015	\$166,163.67	\$166,163.67	1.98%
FAITH MANAGEMENT CONSULTING INC	LSDZXR39374092015		Yes	3rd	6/9/2015	\$427.97	\$427.97	0.01%
NBA OFFICE PRODUCTS INC	LSDZ92446102015		Yes	3rd	6/9/2015	\$729	\$729	0.01%
LASER ART INC	LSDZ66841102016		Yes	3rd	6/10/2015	\$440.70	\$440.70	0.01%
MDM OFFICE SYSTEMS DBA STANDARD OFFICE SUPPLY	LSX87779102016	PO507907	No	3rd	6/10/2015	\$491.21	\$491.21	0.01%
LASER ART INC	LSDZ66841102016		Yes	3rd	6/11/2015	\$257.24	\$257.24	0.00%
LASER ART INC	LSDZ66841102016		Yes	3rd	6/11/2015	\$524.80	\$524.80	0.01%
GREAT AMERICAN CORPORATION T/A DUTCHMILL CATERING	LSDZ23928052016	PO509531	No	3rd	6/11/2015	\$236.25	\$236.25	0.00%
LIMBIC SYSTEMS INC	LS60063052016	PO506258	No	3rd	6/11/2015	\$263,664.97	\$263,664.97	3.15%
MDM OFFICE SYSTEMS DBA STANDARD OFFICE SUPPLY	LSX87779102016	PO507907	No	3rd	6/11/2015	\$18.53	\$18.53	0.00%
MDM OFFICE SYSTEMS DBA STANDARD OFFICE SUPPLY	LSX87779102016	PO507907	No	3rd	6/12/2015	\$2,363.49	\$2,363.49	0.03%
BLUEBOY BLUEPRINTING	LSZ84548052017		Yes	3rd	6/15/2015	\$4,349	\$4,349	0.05%
LASER ART INC	LSDZ66841102016		Yes	3rd	6/16/2015	\$75.96	\$75.96	0.00%
SUPRETECH INC	LSDR25904042016		Yes	3rd	6/16/2015	\$2,257.62	\$2,257.62	0.03%
FAITH MANAGEMENT CONSULTING INC	LSDZXR39374092015		Yes	3rd	6/17/2015	\$1,022.39	\$1,022.39	0.01%
LASER ART, INC	LSDZ66841102016		Yes	3rd	6/18/2015	\$67.76	\$67.76	0.00%
MDM OFFICE SYSTEMS, INC.	LSX87779102016		Yes	3rd	6/19/2015	\$1,825.23	\$1,825.23	0.02%
MDM OFFICE SYSTEMS DBA STANDARD OFFICE SUPPLY	LSX87779102016		Yes	3rd	6/19/2015	\$1,825.23	\$1,825.23	0.02%
CAPITAL COMMUNITY NEWS INC	LSR95297042017	PO511750	No	3rd	6/19/2015	\$2,583.60	\$2,583.60	0.03%
EXCALIBUR LEGAL STAFFING LLC	LSDR59885062017	PO516577	No	3rd	6/19/2015	\$6,925.80	\$6,925.80	0.08%
MDM OFFICE SYSTEMS DBA STANDARD OFFICE SUPPLY	LSX87779102016	PO512723	No	3rd	6/19/2015	\$2,493.27	\$2,493.27	0.03%
EXCALIBUR LEGAL STAFFING LLC	LSDR59885062017	PO519779	No	3rd	6/19/2015	\$5,193.60	\$5,193.60	0.06%
MDM OFFICE SYSTEMS, INC.	LSX87779102016		Yes	3rd	6/22/2015	\$30.42	\$30.42	0.00%
MDM OFFICE SYSTEMS DBA STANDARD OFFICE SUPPLY	LSX87779102016		Yes	3rd	6/22/2015	\$30.42	\$30.42	0.00%
THE AQUILINE GROUP, LLC	LSDR3630122015		Yes	3rd	6/22/2015	\$1,435	\$1,435	0.02%
NBA OFFICE PRODUCTS, INC	LSDZ92446102015		Yes	3rd	6/22/2015	\$201.75	\$201.75	0.00%
DOCUMENT SYSTEMS INC	LSDZR58997082015	PO512834	No	3rd	6/22/2015	\$61,773.98	\$61,773.98	0.74%
LASER ART INC	LSDZ66841102016	PO513003	No	3rd	6/22/2015	\$4,676	\$4,676	0.06%
MB STAFFING SERVICES LLC	LSDZR10975112015	PO515854	No	3rd	6/22/2015	\$4,904.80	\$4,904.80	0.06%
MIDTOWN PERSONNEL INC	LSZX4737102016	PO515526	No	3rd	6/22/2015	\$2,428.40	\$2,428.40	0.03%
MIRACLE CLEANING & MAINTENANCE CORP	LSDR83540082015	PO506545	No	3rd	6/22/2015	\$673	\$673	0.01%
A DIGITAL SOLUTIONS INC	LSDZR43391072016	PO518451	No	3rd	6/22/2015	\$10,489.60	\$10,489.60	0.13%
MIDTOWN PERSONNEL INC	LSZX4737102016	PO518976	No	3rd	6/22/2015	\$36,921.92	\$36,921.92	0.44%
DIGI DOC INC T/A DOCUMENT MANAGER	LSDR97548012016	PO507192	No	3rd	6/23/2015	\$40,941.52	\$40,941.52	0.49%
MIDTOWN PERSONNEL INC	LSZX4737102016	PO515526	No	3rd	6/23/2015	\$13,076	\$13,076	0.16%
MDM OFFICE SYSTEMS, INC.	LSX87779102016		Yes	3rd	6/24/2015	\$65.36	\$65.36	0.00%
MDM OFFICE SYSTEMS DBA STANDARD OFFICE SUPPLY	LSX87779102016		Yes	3rd	6/24/2015	\$65.36	\$65.36	0.00%
FAITH MANAGEMENT CONSULTING INC	LSDZXR39374092015		Yes	3rd	6/25/2015	\$75.47	\$75.47	0.00%
WALTON & GREEN CONSULTANTS LLP	LSDZXR56251102015	PO521031	No	3rd	6/25/2015	\$50,082.01	\$50,082.01	0.60%
MDM OFFICE SYSTEMS DBA STANDARD OFFICE SUPPLY	LSX87779102016		Yes	3rd	6/26/2015	\$82.35	\$82.35	0.00%
TOUCAN PRINTING & PROMOTIONAL PRODUCTS INC	LSZ61508082015	PO519048	No	3rd	6/26/2015	\$2,800	\$2,800	0.03%
MARGNI INC	LSR69856012017	PO506552	No	3rd	6/26/2015	\$24,025	\$24,025	0.29%
MB STAFFING SERVICES LLC	LSDZR10975112015	PO521957	No	3rd	6/26/2015	\$10,080.60	\$10,080.60	0.12%
MDM OFFICE SYSTEMS DBA STANDARD OFFICE SUPPLY	LSX87779102016	PO522068	No	3rd	6/29/2015	\$2,039.40	\$2,039.40	0.02%
FAITH MANAGEMENT CONSULTING INC	LSDZXR39374092015		Yes	3rd	6/29/2015	\$562.45	\$562.45	0.01%
DIGI DOC INC T/A DOCUMENT MANAGER	LSDR97548012016	PO507192	No	3rd	6/29/2015	\$45,595.74	\$45,595.74	0.54%
LIMBIC SYSTEMS INC	LS60063052016	PO506258	No	3rd	6/29/2015	\$248,264.97	\$248,264.97	2.97%
MIRACLE CLEANING & MAINTENANCE CORP	LSDR83540082015	PO506545	No	3rd	6/29/2015	\$1,197	\$1,197	0.01%
MB STAFFING SERVICES LLC	LSDZR10975112015	PO521957	No	3rd	6/29/2015	\$2,536	\$2,536	0.03%
GALLIHER & HUGUELY ASSOCIATES	LS37765082015		Yes	3rd	6/30/2015	\$2,151.36	\$2,151.36	0.03%
MDM OFFICE SYSTEMS, INC	LSX87779102016		Yes	3rd	6/30/2015	\$869	\$869	0.01%
MDM OFFICE SYSTEMS DBA STANDARD OFFICE SUPPLY	LSX87779102016		Yes	3rd	6/30/2015	\$869	\$869	0.01%
MB STAFFING SERVICES LLC	LSDZR10975112015	PO510318	No	3rd	6/30/2015	\$565.90	\$565.90	0.01%
MIDTOWN PERSONNEL INC	LSZX4737102016	PO515526	No	3rd	6/30/2015	\$12,262.65	\$12,262.65	0.15%
MB STAFFING SERVICES LLC	LSDZR10975112015	PO521957	No	3rd	6/30/2015	\$2,699.20	\$2,699.20	0.03%

OFFICE OF THE CHIEF FINANCIAL OFFICER
DEPARTMENT OF CONSUMER AND REGULATORY AFFAIRS
QUARTERLY EXPENDITURE REPORT

Vendor Name	CBE Number	Purchase Order Award Number	P-Card Purchase (Y/N)	Fiscal Quarter	Expenditure Date	Expenditure Amount	CBE Expenditure Amount	CBE Expenditure Amount as % of Total CBE Expenditures
				3rd Total		\$2,410,925.32	\$2,410,925.32	
FAITH MANAGEMENT CONSULTING INC	LSDZXR39374092015		Yes	4th	7/1/2015	\$1,400	\$1,400	0.02%
MIDTOWN PERSONNEL, INC	LSZX4737102016	PO515526	No	4th	7/7/2015	\$7,267.28	\$7,267.28	0.09%
FAITH MANAGEMENT CONSULTING INC	LSDZXR39374092015		Yes	4th	7/8/2015	\$816	\$816	0.01%
TOUCAN PRINTING & PROMOTIONAL PRODUCTS, INC.	LSZ61508082015		Yes	4th	7/10/2015	\$1,400	\$1,400	0.02%
LASER ART, INC	LSDZ66841102016	PO513003	No	4th	7/10/2015	\$3,526	\$3,526	0.04%
MB STAFFING SERVICES	LSDZR10975112015	PO515854	No	4th	7/10/2015	\$2,452.40	\$2,452.40	0.03%
MDM OFFICE SYSTEMS, INC	LSX87779102016	PO507907	No	4th	7/10/2015	\$415.75	\$415.75	0.00%
SKY, LLC DBA U.S. OFFICE SOLUTIONS	LSDZ10528022016	PO510785	No	4th	7/10/2015	\$2,750	\$2,750	0.03%
MIRACLE CLEANING & MAINTENANCE CORP	LSDR83540082015	PO506545	No	4th	7/10/2015	\$17,820	\$17,820	0.21%
MB STAFFING SERVICES	LSDZR10975112015	PO521957	No	4th	7/10/2015	\$1,315.55	\$1,315.55	0.02%
LASER ART, INC	LSDZ66841102016		Yes	4th	7/13/2015	\$577.87	\$577.87	0.01%
LASER ART, INC	LSDZ66841102016		Yes	4th	7/13/2015	\$736.06	\$736.06	0.01%
FAITH MANAGEMENT CONSULTING INC	LSDZXR39374092015		Yes	4th	7/13/2015	\$1,332.35	\$1,332.35	0.02%
LASER ART, INC	LSDZ66841102016		Yes	4th	7/15/2015	\$249	\$249	0.00%
LASER ART, INC	LSDZ66841102016		Yes	4th	7/15/2015	\$244.75	\$244.75	0.00%
LASER ART, INC	LSDZ66841102016		Yes	4th	7/16/2015	\$89.85	\$89.85	0.00%
LASER ART, INC	LSDZ66841102016		Yes	4th	7/17/2015	\$234	\$234	0.00%
NBA OFFICE PRODUCTS, INC	LSDZ92446102015		Yes	4th	7/17/2015	\$359.25	\$359.25	0.00%
GALLIHER & HUGUELY ASSOCIATES	LS37765082015		Yes	4th	7/17/2015	\$109.25	\$109.25	0.00%
DIGIDOC, INC. T/A DOCUMENT MANAGER	LSDR97548012016	PO507192	No	4th	7/17/2015	\$44,397.92	\$44,397.92	0.53%
EXCALIBUR LEGAL STAFFING, LLC	LSDR59885062017	PO516577	No	4th	7/17/2015	\$7,074.21	\$7,074.21	0.08%
MB STAFFING SERVICES	LSDZR10975112015	PO515854	No	4th	7/17/2015	\$2,452.40	\$2,452.40	0.03%
MDM OFFICE SYSTEMS, INC	LSX87779102016	PO507907	No	4th	7/17/2015	\$419.99	\$419.99	0.01%
MIRACLE CLEANING & MAINTENANCE CORP	LSDR83540082015	PO506545	No	4th	7/17/2015	\$842	\$842	0.01%
EXCALIBUR LEGAL STAFFING, LLC	LSDR59885062017	PO519779	No	4th	7/17/2015	\$6,924.80	\$6,924.80	0.08%
MIDTOWN PERSONNEL, INC	LSZX4737102016	PO518976	No	4th	7/17/2015	\$8,765.91	\$8,765.91	0.10%
WALTON & GREEN CONSULTANTS, LLP	LSDZXR56251102015	PO522699	No	4th	7/17/2015	\$123,752.91	\$123,752.91	1.48%
MB STAFFING SERVICES	LSDZR10975112015	PO521957	No	4th	7/17/2015	\$2,076.35	\$2,076.35	0.02%
LASER ART INC	LSDZ66841102016		Yes	4th	7/20/2015	\$1,778.45	\$1,778.45	0.02%
LASER ART INC	LSDZ66841102016		Yes	4th	7/21/2015	\$69.95	\$69.95	0.00%
MB STAFFING SERVICES	LSDZR10975112015	PO515854	No	4th	7/21/2015	\$1,839.30	\$1,839.30	0.02%
MDM OFFICE SYSTEMS DBA STANDARD OFFICE SUPPLY	LSX87779102016		Yes	4th	7/22/2015	\$152.39	\$152.39	0.00%
FAITH MANAGEMENT CONSULTING INC	LSDZXR39374092015		Yes	4th	7/23/2015	\$1,447.96	\$1,447.96	0.02%
CAPITAL COMMUNITY NEWS, INC.	LSR95297042017	PO511750	No	4th	7/24/2015	\$2,583.60	\$2,583.60	0.03%
CSI CORP OF DC	LSD18687042017		Yes	4th	7/24/2015	\$798	\$798	0.01%
NBA OFFICE PRODUCTS INC	LSDZ92446102015		Yes	4th	7/26/2015	\$1,865.96	\$1,865.96	0.02%
DC GENERALL CONSTRUCTION INC	LSDZ61086082016	PO516642	No	4th	7/28/2015	\$21,459.24	\$21,459.24	0.26%
MIDTOWN PERSONNEL, INC	LSZX4737102016	PO506545	No	4th	7/28/2015	\$3,252.29	\$3,252.29	0.04%
MIDTOWN PERSONNEL, INC	LSZX4737102016	PO518976	No	4th	7/28/2015	\$8,806.63	\$8,806.63	0.11%
CAPITAL SERVICES & SUPPLIES INC	LSZX21748122016		Yes	4th	7/29/2015	\$292.14	\$292.14	0.00%
MDM OFFICE SYSTEMS, INC	LSX87779102016	PO507907	No	4th	7/30/2015	\$2,627.90	\$2,627.90	0.03%
METROPOLITAN OFFICE PRODUCTS	LSDZR5567062017		Yes	4th	7/31/2015	\$512.50	\$512.50	0.01%
MARGNI, INC	LSR69856012017	PO506552	No	4th	7/31/2015	\$5,975	\$5,975	0.07%
MB STAFFING SERVICES	LSDZR10975112015	PO515854	No	4th	7/31/2015	\$2,452.40	\$2,452.40	0.03%
MDM OFFICE SYSTEMS, INC	LSX87779102016	PO512723	No	4th	7/31/2015	\$3,233.56	\$3,233.56	0.04%
TOUCAN PRINTING & PROMOTIONAL PRODUCTS INC	LSZ61508082015		Yes	4th	7/31/2015	\$2,685	\$2,685	0.03%
MB STAFFING SERVICES	LSDZR10975112015	PO521957	No	4th	7/31/2015	\$1,014.40	\$1,014.40	0.01%
GALLIHER & HUGUELY ASSOCIATES	LS52321082017		Yes	4th	8/1/2015	\$2,868.48	\$2,868.48	0.03%
DIGIDOC, INC. T/A DOCUMENT MANAGER	LSDR97548012016	PO507192	No	4th	8/3/2015	\$44,068.52	\$44,068.52	0.53%
LASER ART, INC	LSDZ66841102016	PO513003	No	4th	8/3/2015	\$3,596	\$3,596	0.04%
LIMBIC SYSTEMS, INC.	LS60063052016	PO506258	No	4th	8/3/2015	\$338,246.54	\$338,246.54	4.04%
MB STAFFING SERVICES LLC	LSDZR10975112015	PO515854	No	4th	8/3/2015	\$2,454.40	\$2,454.40	0.03%
MDM OFFICE SYSTEMS DBA	LSX87779102016	PO507907	No	4th	8/3/2015	\$1,730.45	\$1,730.45	0.02%
MIDTOWN PERSONNEL, INC	LSZX4737102016	PO515526	No	4th	8/3/2015	\$7,271.32	\$7,271.32	0.09%
GREAT AMERICAN CORPORATION T/A DUTCHMILL CATERING	LSDZ23928052016	PO522517	No	4th	8/3/2015	\$400	\$400	0.00%
LIMBIC SYSTEMS INC	LS60063052016	PO506258	No	4th	8/3/2015	\$50,000	\$50,000	0.60%
MIDTOWN PERSONNEL, INC	LSZX4737102016	PO518977	No	4th	8/3/2015	\$7,401.39	\$7,401.39	0.09%
NBA OFFICE PRODUCTS INC	LSDZ92446102015		Yes	4th	8/4/2015	\$1,154.52	\$1,154.52	0.01%

OFFICE OF THE CHIEF FINANCIAL OFFICER
DEPARTMENT OF CONSUMER AND REGULATORY AFFAIRS
QUARTERLY EXPENDITURE REPORT

Vendor Name	CBE Number	Purchase Order Award Number	P-Card Purchase (Y/N)	Fiscal Quarter	Expenditure Date	Expenditure Amount	CBE Expenditure Amount	CBE Expenditure Amount as % of Total CBE Expenditures
FAITH MANAGEMENT CONSULTING INC	LSDXR39374092015		Yes	4th	8/5/2015	\$582.17	\$582.17	0.01%
Morgans Inc	LSZX18399062017	PO514991	No	4th	8/6/2015	\$7,714.55	\$7,714.55	0.09%
MORGANS Inc T/A JIMMIE MUSCATELLOS	LSZX18399062017		Yes	4th	8/6/2015	\$495	\$495	0.01%
MDM OFFICE SYSTEMS DBA STANDARD OFFICE SUPPLY	LSX87779102016		Yes	4th	8/6/2015	\$17.48	\$17.48	0.00%
MDM OFFICE SYSTEMS DBA STANDARD OFFICE SUPPLY	LSX87779102016		Yes	4th	8/6/2015	\$18.89	\$18.89	0.00%
MB STAFFING SERVICES LLC	LSDZR10975112015	PO515854	No	4th	8/6/2015	\$2,452.40	\$2,452.40	0.03%
MIDTOWN PERSONNEL, INC	LSZX4737102016	PO515526	No	4th	8/6/2015	\$1,678.40	\$1,678.40	0.02%
MIRACLE CLEANING & MAINTENANCE	LSDR83540082015	PO506545	No	4th	8/6/2015	\$13,918	\$13,918	0.17%
MIDTOWN PERSONNEL, INC	LSZX4737102016	PO518977	No	4th	8/6/2015	\$7,477	\$7,477	0.09%
Morgans Inc	LSZX18399062017	PO514991	No	4th	8/7/2015	\$1,511.80	\$1,511.80	0.02%
DC GENERAL CONSTRUCTION INC	LSDZ61086082016	PO516642	No	4th	8/7/2015	\$23,991.22	\$23,991.22	0.29%
EXECUTIVE CONTRACTORS LLC	LSDR75763082015	PO506548	No	4th	8/7/2015	\$10,850	\$10,850	0.13%
MDM OFFICE SYSTEMS DBA	LSX87779102016	PO5079707	No	4th	8/7/2015	\$485.21	\$485.21	0.01%
WALTON & GREEN CONSULTANTS, LLP	LSDXR56251102015	PO522699	No	4th	8/7/2015	\$203,182.64	\$203,182.64	2.43%
MB STAFFING SERVICES	LSDZR10975112015	PO515854	No	4th	8/10/2015	\$2,452.40	\$2,452.40	0.03%
MB STAFFING SERVICES	LSDZR10975112015	PO515854	No	4th	8/11/2015	\$2,452.40	\$2,452.40	0.03%
DUPONT COMPUTER INC	LSDX74802092015		Yes	4th	8/12/2015	\$491.15	\$491.15	0.01%
LASER ART INC	LSDZ66841102016		Yes	4th	8/12/2015	\$587	\$587	0.01%
THE HAMILTON GROUP	LSDZR22004022016		Yes	4th	8/12/2015	\$2,964.80	\$2,964.80	0.04%
NBA OFFICE PRODUCTS INC	LSDZ92446102015		Yes	4th	8/13/2015	\$855.34	\$855.34	0.01%
SUPRETECH INC	LSDR25904042016	PO524303	No	4th	8/14/2015	\$18,856.56	\$18,856.56	0.23%
CAPITAL SERVICES & SUPPLIES INC	LSZX21748122016		Yes	4th	8/14/2015	(\$41.54)	(\$41.54)	0.00%
DIGIDOC, INC. T/A DOCUMENT MANAGER	LSDZ61086082016	PO507192	No	4th	8/14/2015	\$46,988.24	\$46,988.24	0.56%
EXCALIBUR LEGAL STAFFING, LLC	LSDR59885062017	PO516577	No	4th	8/14/2015	\$3,957.60	\$3,957.60	0.05%
GREAT AMERICAN CORP	LSDZ23928052016	PO522524	No	4th	8/14/2015	\$672.90	\$672.90	0.01%
MDM OFFICE SYSTEMS DBA	LSX87779102016	PO5079707	No	4th	8/14/2015	\$286.04	\$286.04	0.00%
MDM OFFICE SYSTEMS DBA	LSX87779102016	PO512723	No	4th	8/14/2015	\$63.46	\$63.46	0.00%
NBA OFFICE PRODUCTS INC	LSDZ92446102015		Yes	4th	8/14/2015	\$56.78	\$56.78	0.00%
EXCALIBUR LEGAL STAFFING, LLC	LSDR59885062017	PO519779	No	4th	8/14/2015	\$8,656	\$8,656	0.10%
CAPITAL COMMUNITY NEWS, INC.	LSR95297042017	PO511750	No	4th	8/20/2015	\$2,583.60	\$2,583.60	0.03%
LASER ART INC	LSDZ66841102016		Yes	4th	8/21/2015	\$188.75	\$188.75	0.00%
NBA OFFICE PRODUCTS INC	LSDZ92446102015		Yes	4th	8/21/2015	\$1,662.05	\$1,662.05	0.02%
LASER ART INC	LSDZ66841102016		Yes	4th	8/25/2015	\$11.84	\$11.84	0.00%
DC GENERAL CONSTRUCTION INC	LSDZ61086082016	PO516642	No	4th	8/27/2015	\$9,763.44	\$9,763.44	0.12%
MB STAFFING SERVICES LLC	LSDZR10975112015	PO515854	No	4th	8/27/2015	\$2,452.40	\$2,452.40	0.03%
MIDTOWN PERSONNEL, INC	LSZX4737102016	PO515526	No	4th	8/27/2015	\$12,274.58	\$12,274.58	0.15%
NBA OFFICE PRODUCTS INC	LSDZ92446102015		Yes	4th	8/27/2015	\$959.06	\$959.06	0.01%
THE AQUILINE GROUP LLC	LSDR3630122015		Yes	4th	8/27/2015	\$427	\$427	0.01%
MB STAFFING SERVICES LLC	LSDZR10975112015	PO521957	No	4th	8/27/2015	\$1,268	\$1,268	0.02%
MIDTOWN PERSONNEL, INC	LSZX4737102016	PO518977	No	4th	8/27/2015	\$5,809.17	\$5,809.17	0.07%
MB STAFFING SERVICES LLC	LSDZR10975112015	PO515854	No	4th	8/28/2015	\$2,452.40	\$2,452.40	0.03%
MB STAFFING SERVICES LLC	LSDZR10975112015	PO521957	No	4th	8/28/2015	\$1,268	\$1,268	0.02%
A DIGITAL SOLUTIONS, INC.	LSDZR43391072016	PO518451	No	4th	8/31/2015	\$21,156.30	\$21,156.30	0.25%
LASER ART INC	LSDZ66841102016		Yes	4th	9/1/2015	\$334.12	\$334.12	0.00%
TEAM TECHNOLOGY INC	LSDZ25306082017	PO524675	No	4th	9/2/2015	\$3,523	\$3,523	0.04%
MARGNI, INC	LSR69856012017	PO506552	No	4th	9/2/2015	\$13,200	\$13,200	0.16%
MB STAFFING SERVICES LLC	LSDZR10975112015	PO507907	No	4th	9/2/2015	\$2,452.40	\$2,452.40	0.03%
MDM OFFICE SYSTEMS DBA	LSX87779102016	PO507907	No	4th	9/2/2015	\$2,852.01	\$2,852.01	0.03%
MIDTOWN PERSONNEL, INC	LSZX4737102016	PO515526	No	4th	9/2/2015	\$3,356.80	\$3,356.80	0.04%
MIRACLE CLEANING & MAINTENANCE CORP	LSDR83540082015	PO506545	No	4th	9/2/2015	\$15,947	\$15,947	0.19%
RBK CONSTRUCTION INC	LSDZR16761062017	PO506541	No	4th	9/2/2015	\$9,200	\$9,200	0.11%
SKY, LLC DBA US OFFICE SOLUTIONS	LSDZ10528022016	PO510785	No	4th	9/2/2015	\$2,750	\$2,750	0.03%
EXECUTIVE CONTRACTORS LLC	LSDR54593102017	PO506548	No	4th	9/2/2015	\$12,200	\$12,200	0.15%
NBA OFFICE PRODUCTS INC	LSDZ92446102015		Yes	4th	9/2/2015	\$135.17	\$135.17	0.00%
A DIGITAL SOLUTIONS, INC.	LSDZR43391072016	PO518451	No	4th	9/2/2015	\$29,586.70	\$29,586.70	0.35%
MB STAFFING SERVICES LLC	LSDZR10975112015	PO521957	No	4th	9/2/2015	\$1,268	\$1,268	0.02%
MIDTOWN PERSONNEL INC	LSZX4737102016	PO518977	No	4th	9/2/2015	\$14,207.85	\$14,207.85	0.17%
METROPOLITAN OFFICE PRODUCTS	LSDZR5567062017	PO523270	No	4th	9/3/2015	\$2,107.86	\$2,107.86	0.03%
CSI CORP OF DC	LSD18687042017		Yes	4th	9/3/2015	\$988	\$988	0.01%

OFFICE OF THE CHIEF FINANCIAL OFFICER
 DEPARTMENT OF CONSUMER AND REGULATORY AFFAIRS
 QUARTERLY EXPENDITURE REPORT

Vendor Name	CBE Number	Purchase Order Award Number	P-Card Purchase (Y/N)	Fiscal Quarter	Expenditure Date	Expenditure Amount	CBE Expenditure Amount	CBE Expenditure Amount as % of Total CBE Expenditures
MIRACLE CLEANING & MAINTENANCE CORP	LSDR83540082015	PO506545	No	4th	9/3/2015	\$1,973	\$1,973	0.02%
NBA OFFICE PRODUCTS INC	LSDZ92446102015		Yes	4th	9/4/2015	\$18.26	\$18.26	0.00%
NBA OFFICE PRODUCTS INC	LSDZ92446102015		Yes	4th	9/4/2015	\$68.19	\$68.19	0.00%
FAITH MANAGEMENT CONSULTING INC	LSDZXR39374092015		Yes	4th	9/8/2015	\$575.12	\$575.12	0.01%
LASER ART INC	LSDZ66841102016		Yes	4th	9/9/2015	\$661.32	\$661.32	0.01%
THE HAMILTON GROUP	LSDZR22004022016		Yes	4th	9/9/2015	\$1,116.30	\$1,116.30	0.01%
THE HAMILTON GROUP	LSDZR22004022016		Yes	4th	9/9/2015	\$1,116.30	\$1,116.30	0.01%
EXCALIBUR LEGAL STAFFING, LLC	LSDR3630122015	PO519779	No	4th	9/10/2015	\$6,924.80	\$6,924.80	0.08%
DIGIDOC, INC. T/A DOCUMENT MANAGER	LSDR97548012016	PO507192	No	4th	9/11/2015	\$40,968.40	\$40,968.40	0.49%
WALTON & GREEN CONSULTANTS LLP	LSDZXR56251102015	PO522699	No	4th	9/11/2015	\$161,916.92	\$161,916.92	1.93%
DC GENERAL CONSTRUCTION INC	LSDZ61086082016	PO516642	No	4th	9/14/2015	\$3,115.10	\$3,115.10	0.04%
MDM OFFICE SYSTEMS DBA STANDARD OFFICE SUPPLY	LSX87779102016		Yes	4th	9/14/2015	\$692.92	\$692.92	0.01%
MB STAFFING SERVICES LLC	LSDZR10975112015	PO515854	No	4th	9/14/2015	\$2,452.40	\$2,452.40	0.03%
MIDTOWN PERSONNEL, INC	LSZX4737102016	PO515526	No	4th	9/14/2015	\$1,678.40	\$1,678.40	0.02%
FAITH MANAGEMENT CONSULTING INC	LSDZXR39374092015		Yes	4th	9/14/2015	\$362.67	\$362.67	0.00%
EXECUTIVE CONTRACTORS LLC	LSDR54593102017	PO506548	No	4th	9/14/2015	\$3,200	\$3,200	0.04%
EXECUTIVE CONTRACTORS LLC	LSDR54593102017	PO506548	No	4th	9/14/2015	\$3,200	\$3,200	0.04%
MB STAFFING SERVICES LLC	LSDZR10975112015	PO521957	No	4th	9/14/2015	\$1,268	\$1,268	0.02%
MIDTOWN PERSONNEL INC	LSZX4737102016	PO518977	No	4th	9/14/2015	\$7,550.43	\$7,550.43	0.09%
MIDTOWN PERSONNEL INC	LSZX4737102016	PO524284	No	4th	9/14/2015	\$1,478.31	\$1,478.31	0.02%
SUPRETECH INC	LSDR25904042016		Yes	4th	9/15/2015	\$2,141.62	\$2,141.62	0.03%
THE AQUILINE GROUP LLC	LSDR3630122015		Yes	4th	9/15/2015	\$806.25	\$806.25	0.01%
TOUCAN PRINTING & PROMOTIONAL PRODUCTS INC	LSZ61508082015		Yes	4th	9/16/2015	\$2,050	\$2,050	0.02%
DC GENERAL CONSTRUCTION INC	LSDZ61086082016	PO516642	No	4th	9/17/2015	\$25,287.20	\$25,287.20	0.30%
METROPOLITAN OFFICE PRODUCTS	LSDZR5567062017		Yes	4th	9/17/2015	\$973.78	\$973.78	0.01%
METROPOLITAN OFFICE PRODUCTS	LSDZR5567062017		Yes	4th	9/17/2015	\$973.78	\$973.78	0.01%
MB STAFFING SERVICES LLC	LSDZR10975112015	PO515854	No	4th	9/17/2015	\$2,452.40	\$2,452.40	0.03%
THE AQUILINE GROUP LLC	LSDR3630122015	po506338	No	4th	9/17/2015	\$6,512.50	\$6,512.50	0.08%
MB STAFFING SERVICES LLC	LSDZR10975112015	PO521957	No	4th	9/17/2015	\$1,268	\$1,268	0.02%
CAPITAL SERVICES & SUPPLIES INC	LSZX21748122016	PO526022	No	4th	9/18/2015	\$2,787.69	\$2,787.69	0.03%
CAPITAL SERVICES AND SUPPLIES INC	LSZX21748122016	PO526022	No	4th	9/18/2015	\$2,787.69	\$2,787.69	0.03%
MARGNI, INC	LSR69856012017	PO506552	No	4th	9/18/2015	\$2,200	\$2,200	0.03%
MIRACLE CLEANING & MAINTENANCE CORP	LSDR83540082015	PO506545	No	4th	9/18/2015	\$400	\$400	0.00%
THE AQUILINE GROUP LLC	LSDR3630122015		Yes	4th	9/18/2015	\$680	\$680	0.01%
CSI CORP OF DC	LSD18687042017		Yes	4th	9/18/2015	\$665	\$665	0.01%
DIGI DOC INC T/A DOCUMENT MANAGER	LSDR97548012016	PO507192	No	4th	9/21/2015	\$41,911.44	\$41,911.44	0.50%
DC GENERAL CONSTRUCTION INC	LSDZ61086082016	PO516642	No	4th	9/28/2015	\$7,570.55	\$7,570.55	0.09%
MDM OFFICE SYSTEMS DBA	LSDZR10975112015	PO5079707	No	4th	9/28/2015	\$7,384.33	\$7,384.33	0.09%
MIDTOWN PERSONNEL, INC	LSZX4737102016	PO515526	No	4th	9/28/2015	\$1,678.40	\$1,678.40	0.02%
MIDTOWN PERSONNEL INC	LSZX4737102016	PO526928	No	4th	9/28/2015	\$5,293.53	\$5,293.53	0.06%
EXECUTIVE CONTRACTORS LLC	LSDR54593102017	PO506548	No	4th	9/28/2015	\$5,200	\$5,200	0.06%
MB STAFFING SERVICES LLC	LSDZR10975112015	PO521957	No	4th	9/28/2015	\$1,236.30	\$1,236.30	0.01%
MIDTOWN PERSONNEL INC	LSZX4737102016	PO518977	No	4th	9/28/2015	\$1,879.92	\$1,879.92	0.02%
MIDTOWN PERSONNEL INC	LSZX4737102016	PO524284	No	4th	9/28/2015	\$2,170	\$2,170	0.03%
MORGAN'S INC	LSZX18399062017	PO514991	No	4th	9/30/2015	\$2,000	\$2,000	0.02%
TEAM TECHNOLOGY INC	LSDZ25306082017	PO527573	No	4th	9/30/2015	\$10,169.01	\$10,169.01	0.12%
CAPITAL COMMUNITY NEWS INC	LSR95297042017	PO511750	No	4th	9/30/2015	\$2,583.60	\$2,583.60	0.03%
DC GENERAL CONSTRUCTION INC	LSDZ61086082016	PO516642	No	4th	9/30/2015	\$5,066.55	\$5,066.55	0.06%
MDM OFFICE SYSTEMS DBA STANDARD OFFICE SUPPLY	LSX87779102016	PO524384	No	4th	9/30/2015	\$1,755.53	\$1,755.53	0.02%
MORGAN'S Inc T/A JIMMIE MUSCATELLOS	LSZX18399062017	PO514991	No	4th	9/30/2015	\$3,235.55	\$3,235.55	0.04%
SKY, LLC DBA US OFFICE SOLUTIONS	LSDZ10528022016	PO510785	No	4th	9/30/2015	\$7,287.50	\$7,287.50	0.09%
GREAT AMERICAN CORPORATION	LSDZ23928052016	PO509531	No	4th	9/30/2015	\$620.95	\$620.95	0.01%
LASER ART, INC	LSDZ66841102016	PO513003	No	4th	9/30/2015	\$2,840	\$2,840	0.03%
LASER ART, INC	LSDZ66841102016	PO524060	No	4th	9/30/2015	\$2,926.99	\$2,926.99	0.03%
LIMBIC SYSTEMS, INC.	LS60063052016	PO506258	No	4th	9/30/2015	\$53,664.97	\$53,664.97	0.64%
MARGNI, INC	LSR69856012017	PO506552	No	4th	9/30/2015	\$42,125	\$42,125	0.50%
MB STAFFING SERVICES LLC	LSDZR10975112015	PO526988	No	4th	9/30/2015	\$2,569.50	\$2,569.50	0.03%
MDM OFFICE SYSTEMS DBA	LSX87779102016	PO507907	No	4th	9/30/2015	\$5,203.64	\$5,203.64	0.06%
MIDTOWN PERSONNEL INC	LSZX4737102016	PO515526	No	4th	9/30/2015	\$5,035.20	\$5,035.20	0.06%

OFFICE OF THE CHIEF FINANCIAL OFFICER
 DEPARTMENT OF CONSUMER AND REGULATORY AFFAIRS
 QUARTERLY EXPENDITURE REPORT

Vendor Name	CBE Number	Purchase Order Award Number	P-Card Purchase (Y/N)	Fiscal Quarter	Expenditure Date	Expenditure Amount	CBE Expenditure Amount	CBE Expenditure Amount as % of Total CBE Expenditures
MIDTOWN PERSONNEL INC	LSZX4737102016	PO526928	No	4th	9/30/2015	\$24,968.82	\$24,968.82	0.30%
MIRACLE CLEANING & MAINTENANCE CORP	LSDR83540082015	PO506545	No	4th	9/30/2015	\$1,697	\$1,697	0.02%
RBK CONSTRUCTION INC	LSDZR16761062017	PO506541	No	4th	9/30/2015	\$25,125	\$25,125	0.30%
DIGI DOC INC T/A DOCUMENT MANAGER	LSDR97548012016	PO507192	No	4th	9/30/2015	\$42,273.52	\$42,273.52	0.50%
SKY LLC DBA US OFFICE SOLUTIONS	LSDZ10528022016	PO510785	No	4th	9/30/2015	\$2,750	\$2,750	0.03%
MIDTOWN PERSONNEL INC	LSZX4737102016	PO515526	No	4th	9/30/2015	\$6,770.45	\$6,770.45	0.08%
MIDTOWN PERSONNEL INC	LSZX4737102016	PO526928	No	4th	9/30/2015	\$31,782.64	\$31,782.64	0.38%
MDM OFFICE SYSTEMS DBA STANDARD OFFICE SUPPLY	LSX87779102016	PO512723	No	4th	9/30/2015	\$1,005.60	\$1,005.60	0.01%
MB STAFFING SERVICES LLC	LSDZR10975112015	PO526988	No	4th	9/30/2015	\$10,422.70	\$10,422.70	0.12%
LIMBIC SYSTEMS INC	LS60063052016	PO506258	No	4th	9/30/2015	\$591,259.88	\$591,259.88	7.06%
EXECUTIVE CONTRACTORS LLC	LSDR54593102017	PO506548	No	4th	9/30/2015	\$2,700	\$2,700	0.03%
A DIGITAL SOLUTIONS, INC.	LSDZR43391072016	PO518451	No	4th	9/30/2015	\$11,130.90	\$11,130.90	0.13%
LIMBIC SYSTEMS INC	LS60063052016	PO506258	No	4th	9/30/2015	\$600,000	\$600,000	7.17%
DC GENERALL CONSTRUCTION INC	LSDZ61086082016	PO516642	No	4th	9/30/2015	\$5,883.45	\$5,883.45	0.07%
MIRACLE CLEANING & MAINTENANCE CORP	LSDR83540082015	PO506545	No	4th	9/30/2015	\$20,000	\$20,000	0.24%
MIDTOWN PERSONNEL INC	LSZX4737102016	PO524284	No	4th	9/30/2015	\$8,680	\$8,680	0.10%
MORGANS Inc T/A JIMMIE MUSCATELLOS	LSZX18399062017	PO523359	No	4th	9/30/2015	\$34,079	\$34,079	0.41%
PUBLIC PERFORMANCE MANAGEMENT LLC	LSDZR69819032018	PO526631	No	4th	9/30/2015	\$23,043.50	\$23,043.50	0.28%
WALTON & GREEN CONSULTANTS LLP	LSDZXR56251102015	PO522699	No	4th	9/30/2015	\$177,035.06	\$177,035.06	2.11%
MB STAFFING SERVICES LLC	LSDZR10975112015	PO521957	No	4th	9/30/2015	\$4,311.20	\$4,311.20	0.05%
EXCALIBUR LEGAL STAFFING LLC	LSDR59885062017	PO519779	No	4th	9/30/2015	\$7,963.52	\$7,963.52	0.10%
A DIGITAL SOLUTIONS INC	LSDZR43391072016	PO518451	No	4th	9/30/2015	\$19,285.20	\$19,285.20	0.23%
DC GENERAL CONSTRUCTION INC	LSDZ61086082016	PO516642	No	4th	9/30/2015	\$100,000	\$100,000	1.19%
				4th Total		\$3,567,798	\$3,567,798	
				Grand Total		\$8,372,924	\$8,372,924	

Department of Consumer and Regulatory Affairs FY2017

Agency Department of Consumer and Regulatory Affairs

Agency Acronym DCRA

Agency Code CR0

To edit agency and POC information press your agency name (underlined and in blue above).

Agency Performance POCs Jonathan (DCRA) Williams; Melinda (DCRA) Bolling; Walter (DCRA) Crawford; william (DCRA) Hager

Agency Budget POCs Doris (DCRA) Benson; Jonathan (DCRA) Williams; Melinda (DCRA) Bolling; Walter (DCRA) Crawford; william (DCRA) Hager

Fiscal Year 2017

When you believe you are finished with this phase of your Performance Plan, press edit in the upper right, check this box, and then press save.

2017 Strategic Objectives

Objective Number	Strategic Objective
1	Provide timely and efficient business processes to promote and improve the progression and development of the District.
2	Provide accurate, thorough and efficient plan reviews within the specified timeframes to effectively issue permits to the residents and project developers of the District of Columbia
3	Provide effective enforcement of vacant and blighted surveying, and the notice of violation and fining process, to allow for additional options for affordable housing.
4	Provide timely and efficient Residential, Commercial, and Illegal construction inspections to improve the safety and progression of the District of Columbia.
5	Create and maintain a highly efficient, transparent and responsive District government.**

2017 Key Performance Indicators

Measure	New Measure/ Benchmark Year	Frequency of Reporting	Add Data Fields (if applicable)	FY 2014 Actual	FY 2015 Target	FY 2015 Actual	FY 2016 Target	FY 2016 Actual	FY 2017 Target	FY 2017 Quarter 1
1 - Provide timely and efficient business processes to promote and improve the progression and development of the District. (7 Measures)										
Percentage of Business licenses issued within 1 business day. (New)	✓	Quarterly		Not available	Not available	Not available	Not available	New Measure	40%	51.52%
Percentage of eligible business licenses that renew	✓	Quarterly		Not available	Not available	Not available	Not available	New Measure	50%	36.27%
Percentage of Business Licenses Renewed within 3 business day	✓	Quarterly		Not available	Not available	Not available	Not available	New Measure	40%	29.54%
Percentage of completed special event applications processed within 1 business day.	✓	Quarterly		Not available	Not available	Not available	Not available	New Measure	100%	96.67%
Percentage of Corporate Registrations processed within 5 business day	✓	Quarterly		Not available	Not available	Not available	Not available	New Measure	80%	92.84%
Percentage of Professional Licenses issued within 3 business days	✓	Quarterly		Not available	100%	100%	100%	New Measure	80%	100%
Percentage of pre-license investigations completed by regulatory investigations within 5 business days	<input type="checkbox"/>	Quarterly		Not available	100%	101.36%	100%	98.11%	100%	96.09%
2 - Provide accurate, thorough and efficient plan reviews within the specified timeframes to effectively issue permits to the residents and project developers of the District of Columbia (3 Measures)										
Percentage of electronic applications (Project Dox) completed within 30 days (not including sister agencies).	✓	Quarterly		Not available	100%	100%	100%	New Measure	100%	79.05%
Percentage of walk-through applications reduced	✓	Quarterly		Not available	Not available	Not available	Not available	New Measure	10%	87.43%
Percentage increase of customers paying for permit issuance online.	✓	Quarterly		Not available	Not available	Not available	Not available	New Measure	85%	84.85%
3 - Provide effective enforcement of vacant and blighted surveying, and the notice of violation and fining process, to allow for additional options for affordable housing. (3 Measures)										
Percentage of vacant/blighted referrals scheduled within 2 business days	✓	Quarterly		Not available	Not available	Not available	Not available	New Measure	80%	100%

Percentage of referrals surveyed within 5 business days of being scheduled	✓	Quarterly		Not available	Not available	Not available	Not available	New Measure	80%	87.8%
Percentage of abatements completed within 5 business days, after the Notice of Violation is issued.	✓	Quarterly		Not available	Not available	Not available	Not available	New Measure	60%	5.44%

4 - Provide timely and efficient Residential, Commercial, and Illegal construction inspections to improve the safety and progression of the District of Columbia. (3 Measures)

Percentage of inspection requests scheduled within 2 days	✓	Quarterly		Not available	Not available	Not available	Not available	New Measure	75%	72.9%
Percentage of initial inspections completed within 7 business days (Residential, proactive, commercial, illegal)	✓	Quarterly		Not available	Not available	Not available	Not available	New Measure	75%	98.11%
Percentage of inspections resulted (with NOV or inspection reports) within 30 days	✓	Quarterly		Not available	Not available	Not available	Not available	New Measure	75%	99.86%

5 - Create and maintain a highly efficient, transparent and responsive District government. (9 Measures)**

Contracts/Procurement-Expendable Budget spent on Certified Business Enterprises	✓			Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017
Contracts/Procurement-Contracts lapsed into retroactive status	✓			Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017
Budget- Local funds unspent	✓			Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017
Budget- Federal Funds returned	✓			Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017
Customer Service-Meeting Service Level Agreements	✓			Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017
Human Resources-Vacancy Rate	✓			Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017
Human Resources-Employee District residency	✓			Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017
Human Resources-Employee Onboard Time	✓			Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017
Performance Management-Employee Performance Plan Completion	✓			Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017	Forthcoming October 2017

2017 Operations

Operations Header	Operations Title	Operations Description	Type of Operations	# of Measures	# of Strategic Initiatives
1 - Provide timely and efficient business processes to promote and improve the progression and development of the District. (6 Activities)					
BUSINESS SERVICE CENTER	Business License Issuance	Issuing and renewing business licenses.	Daily Service	7	1
CORPORATION DIVISION	Corporate Registrations	The vehicle for which residents can create and register corporate entities.	Daily Service	2	1
OCCUPATIONAL AND PROFESSIONAL LICENSING	Professional Licensing Issuance	Responsible for issuing and testing for professional and occupational licensing.	Daily Service	3	0
REGULATORY INVESTIGATIONS	Business Investigations	Investigating district businesses upon their creation and renewal. Also investigates businesses to ensure compliance with applicable regulations.	Daily Service	3	0
BUSINESS SERVICE CENTER	Special Event Approval	Issue and provide approvals for special events held on public spaces.	Daily Service	1	0
WEIGHTS AND MEASURES	Weighing Devices Registered	Weights and Measures division conduct onsite visits to test weighing devices and register them if they meet our standards.	Daily Service	1	0
TOT				17	2

2 - Provide accurate, thorough and efficient plan reviews within the specified timeframes to effectively issue permits to the residents and project developers of the District of Columbia (4 Activities)					
PERMITS	Permit issuance	Issue permits for the following areas: Building, supplemental, post card, home occupational and certificate of occupancy permits.	Daily Service	4	1
PLAN REVIEW	Permit Plan Reviews	Review of plans and blueprints submitted for permit issuance.	Daily Service	0	2
SURVEYOR	Issuance and Maintaining of land survey plats	Maintain and issue land survey plats and land records in the District.	Daily Service	4	0
PERMITS	Address Issuance	Issue new addresses for new construction, or change addresses for existing structures.	Daily Service	1	0
TOT				9	3
3 - Provide effective enforcement of vacant and blighted surveying, and the notice of violation and fining process, to allow for additional options for affordable housing. (5 Activities)					
VACANT PROPERTY	Vacant building	Responsible for the registration, maintenance and tracking of all non-government buildings and structures in the District	Daily Service	2	1
PROPERTY MANAGEMENT	Board of Condemnation for Insanitary Buildings	Manages the Board of Condemnation for Insanitary Buildings	Daily Service	0	0
PROPERTY MANAGEMENT	Civil Infractions	Processes civil infractions through the hearing, and responsible for collecting fines	Daily Service	1	0
SCHEDULING & ENFORCEMENT UNIT	Abatement	Coordinate the abatement of properties and structures with code violations	Daily Service	3	0
PROPERTY MANAGEMENT	Liens and Fines	Place liens on properties with outstanding fines/fees through the special assessment process.	Daily Service	1	0
TOT				7	1
4 - Provide timely and efficient Residential, Commercial, and Illegal construction inspections to improve the safety and progression of the District of Columbia. (5 Activities)					
CONSTRUCTION COMPLIANCE	Construction Inspections	Inspecting construction sites for code compliance and proper permits	Daily Service	2	1
RESIDENTIAL INSPECTIONS	Housing inspections	Housing Inspections Program ensures habitable housing by answering tenant's requests for residential inspections	Daily Service	1	0
RESIDENTIAL INSPECTIONS	Proactive inspections.	Proactively inspect residential apartment units for code compliance, to prevent hazards or harsh living conditions for tenants.	Daily Service	1	1
CONSTRUCTION COMPLIANCE	Specialty Inspections Program	Responsible for inspecting and approving boilers approving boilers and elevators across properties in the District.	Daily Service	2	0
CONSTRUCTION COMPLIANCE	Third Party inspections Program	Third Party Inspections are conducted to ensure quality inspections are being performed by third party inspection agencies.	Daily Service	2	0
TOT				8	2
TOT				41	8

2017 Workload Measures

All Workload Measures must be linked to a specific Operation. If Workload Measures are already in the system but not yet linked, email the Office of Performance Management with a spreadsheet that identifies to which Operation each Workload Measure belongs.

Workload Measures - Operations	Measure	New Measure/ Benchmark Year	Add Historical and Target Data (FY17)	Numerator Title	Units	Frequency of Reporting	FY 2014	FY 2015	FY 2016 Actual	FY 2017 Quarter 1
	1 - Business Investigations (3 Measures)									
	Number of Investigations conducted	✓		Number of Investigations conducted	# of Investigations conducted	Quarterly	Not available	Not available	New Measure	141
	Number of cases that required Enforcement Action	✓		Number of cases that required Enforcement Action	# of cases that required Enforcement Action	Quarterly	Not available	Not available	New Measure	57
	Number of business compliance surveys conducted	✓		Number of business compliance surveys conducted	# of business compliance surveys conducted	Quarterly	Not available	Not available	New Measure	0
1 - Business License Issuance (7 Measures)										
	Number of applications submitted for new business licenses	✓		Number of applications processed for new business licenses	# of applications processed for new business licenses	Quarterly	Not available	Not available	New Measure	2546
	Number of Elevator Certificates issued	✓		Number of Elevator Certificates issued	# of Elevator Certificates issued	Quarterly	Not available	Not available	New Measure	685
	Number of business licenses renewed	✓		Number of business licenses renewed	# of business licenses renewed	Quarterly	Not available	Not available	New Measure	3416
	Number of Business Licenses issued	✓		Number of Business Licenses issued	# of business licenses issued	Quarterly	Not available	Not available	New Measure	5556

Number of group workshops held by the Small Business Resource Center	✓		Number of group workshops held by the Small Business Resource Center	# of group workshops held by the Small Business Resource Center	Quarterly	Not available	Not available	New Measure	22
Number of customers serviced by the Small Business Resource Center	✓		Number of customers serviced by the Small Business Resource Center	# of customers serviced by the Small Business Resource Center	Quarterly	Not available	Not available	New Measure	351
Number of Outreach Events Attended by SBRC Staff	✓		Number of events attended by SBRC Staff	# of events attended by SBRC Staff	Quarterly	Not available	Not available	New Measure	36
1 - Corporate Registrations (2 Measures)									
Number of corporate entities registered	✓		Number of corporate entities registered	# of corporate entities registered	Quarterly	Not available	Not available	New Measure	4096
Number of other corporate filings registered	✓		Number of other corporate filings registered	# of other corporate filings registered	Quarterly	Not available	Not available	New Measure	9293
1 - Professional Licensing Issuance (3 Measures)									
Number of Professional Licenses issued	✓		Number of Professional Licenses issued	# of Professional Licenses issued.	Quarterly	Not available	Not available	New Measure	2837
Number of applicants tested	✓		Number of applicants tested	# of applicants tested	Quarterly	Not available	Not available	New Measure	730
Number of Professional Licenses Renewed	✓		Number of Professional Licenses Renewed	# Professional Licenses Renewed	Quarterly	Not available	Not available	New Measure	1832
1 - Special Event Approval (1 Measure)									
Number of special events issued	✓		Number of special events approved	# number of special events approved	Quarterly	Not available	Not available	New Measure	30
1 - Weighing Devices Registered (1 Measure)									
Number of weighing and measuring devices approved	✓		Number of devices approved	# of devices approved	Quarterly	Not available	Not available	New Measure	1267
2 - Address Issuance (1 Measure)									
Number of addresses issued	✓		Number of addresses issued	# of structures given a address	Quarterly	Not available	Not available	New Measure	64
2 - Issuance and Maintaining of land survey plats (4 Measures)									
Number of Plats prepared	✓		Number of Plats prepared	# of Plats prepared	Quarterly	Not available	Not available	New Measure	2754
Number of plats processed with expedited service	✓		Number of plats processed using the expedited service	# of plats issued using the expedited service	Quarterly	Not available	Not available	New Measure	566
Number of Sub-Divisions processed	✓		Number of Sub-Divisions processed	# of Sub-Divisions processed	Quarterly	Not available	Not available	New Measure	93
Number of Street or Alley closings processed	✓		Number of Street or Alley closings processed	# of Street or Alley closings processed	Quarterly	Not available	Not available	New Measure	1
2 - Permit issuance (4 Measures)									
Number of permits issued	✓		Number of permits issued	# of permits issued	Quarterly	Not available	Not available	New Measure	9986
Number of Permit applications submitted	✓		Number of Permit applications submitted	# of Permit applications submitted	Quarterly	Not available	Not available	New Measure	15604
Number of Certificates of Occupancy issued	✓		Number of Certificates of Occupancy issued	# of Certificates of Occupancy issued	Quarterly	Not available	Not available	New Measure	819
Number Permit applications submitted online	✓		Number of Permit applications submitted	# of Permit applications submitted	Quarterly	Not available	Not available	New Measure	8998
3 - Abatement (3 Measures)									
Number of Buildings abated	✓		Number of Buildings abated	# of Buildings abated	Quarterly	Not available	Not available	New Measure	717
Number of properties requiring contractor abatement.	✓		Number of properties abated by contractors	# of properties abated	Quarterly	Not available	Not available	New Measure	16
Number of Vacant lots Abated	✓		Number of vacant lots abated	# of vacant lots abated	Quarterly	Not available	Not available	New Measure	0

3 - Civil Infractions (1 Measure)									
Number of infraction notices issued	✓		Number of infraction notices issued	# of infraction notices issued	Quarterly	Not available	Not available	New Measure	324
3 - Liens and Fines (1 Measure)									
Number of Liens issued	✓		Number of Liens issued	# number of liens	Quarterly	Not available	Not available	New Measure	4
3 - Vacant building (2 Measures)									
Number of Vacant buildings Surveyed	✓		Number of Vacant buildings Surveyed	# of Vacant buildings Surveyed	Quarterly	Not available	Not available	New Measure	1632
Number of vacant Lots inspected	✓		Number of vacant lots inspected by Enforcement	# of vacant lots inspected	Quarterly	Not available	Not available	New Measure	30
4 - Construction Inspections (2 Measures)									
Number of Illegal constructions inspections conducted.	✓		Number of Illegal Construction inspections.	# of Illegal construction inspections.	Quarterly	Not available	Not available	New Measure	601
Number of Permit Construction inspections conducted	✓		Number of routine inspections conducted	# of routine inspections conducted	Quarterly	Not available	Not available	New Measure	2306
4 - Housing inspections (1 Measure)									
Number of Residential Inspections conducted.	✓		number of housing inspections	# of housing inspections	Quarterly	Not available	Not available	New Measure	6126
4 - Proactive inspections. (1 Measure)									
Number of Proactive Inspections conducted	✓		Number of Proactive Inspections conducted	# of proactive inspections conducted	Quarterly	Not available	Not available	New Measure	1408
4 - Specialty Inspections Program (2 Measures)									
Number of conveyances inspections conducted (elevators, man lifts, escalators, dumbwaiters).	✓		Number of conveyances inspections conducted	# of conveyances inspections conducted	Quarterly	Not available	Not available	New Measure	3
Number of Boiler inspections conducted	✓		Number of Boiler inspections conducted	# of Boiler inspections conducted	Quarterly	Not available	Not available	New Measure	70
4 - Third Party inspections Program (2 Measures)									
Number of Quality Control inspections performed on Third Party Inspections	✓		Number of quality control inspections	# of quality control inspections	Quarterly	Not available	Not available	New Measure	85
Number of Third Party reports entered into Accela	✓		number of third Party reports received from third party inspection agencies	# of third Party reports received from third party inspection agencies	Quarterly	Not available	Not available	New Measure	3334

2017 Strategic Initiatives

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date	Add Initiative Update	# of Initiative Updates	Needs Initiative Update Notification
BUSINESS SERVICE CENTER (1 Strategic Initiative-Operation Link)					
Increase utilization of licensing online applications and renewals	To improve utilization, DCRA will increase marketing and advertising efforts to include Social Media marketers; in-house training for community stakeholders; recorded webinar; and a road show with demos and step by step instructions. Undertaking this effort will increase the usage of our online business portal making it easier and more seamless for customers to do business with DCRA and the District. In FY17, DCRA will report on the quarterly percentage rate of businesses who use the online system.	09-30-2017		1	
TOT				1	
CONSTRUCTION COMPLIANCE (1 Strategic Initiative-Operation Link)					
Increase efficiency in permit based inspections.	DCRA will soft launch both mobile and web based inspection modules. The mobile inspection module will enable DCRA inspectors to electronically complete inspection reports while in the field and reduce paper processing within the agency. It will speed the delivery of information to the property owner, neighbors, and other interested parties. The web-based inspection module will allow permit holders to use their smartphone, tablet or other web-based electronic device to schedule inspections, confirm inspector arrival and receive electronic confirmation of inspection results.	09-30-2017		1	
TOT				1	
CORPORATION DIVISION (1 Strategic Initiative-Operation Link)					

In FY 17, BPLA will initiate the process to significantly enhance the functionality of the CorpOnline system	In FY 17, Business and Professional Licensing Administration will initiate the process to significantly enhance the functionality of the CorpOnline system with the goal of improving the customer experience for our 100,000 Corporate customers. This initiative is expected to cross fiscal years due to the complexity; logistics of budgeting and procurement; and IT priorities. In FY 17 the goals are to: -Provide more available services online. -Complete back office enhancements that will improve data collection. By accomplishing the goals above, the agency will be in a position to continue enhancing the CorpOnline system with the following goals in FY18. -Create a more user friendly landing page for the customers. -Have a "Cleaner" design image. -Have more intuitive web forms and data entry fields. -Increased use of "Wizards" to direct customers to the correct information and more efficient processing for staff. -Better integration with the DC Business Portal	09-30-2018		1	
TOT					1
PERMITS (1 Strategic Initiative-Operation Link)					
Increase the accuracy in permit applications submitted via paper or online in ProjectDox.	DCRA will work with The Lab@DC in the Office of the City Administrator to review and improve permitting forms used by the public. The effort will look for ways to modify permitting application forms primarily used by customers to make them more user-friendly and simplified so that DCRA receives the most accurate and concise information at the beginning of the application process. The goal of this modification is to reduce the number submission errors by the public and decrease the processing time for permit applications.	09-30-2017		1	
TOT					1
PLAN REVIEW (2 Strategic initiative-operation links)					
Increase outreach and training of permit application requirements across customer base.	DCRA will engage external stakeholders to increase the customer knowledge of updates to the Construction Codes, Zoning Regulations and online system requirements to improve plan submission at the beginning of the application process. If customers have a simplified process to follow and a better understanding of what is needed prior to submission, there should be a reduction in errors submitted and a reduction in second and third reviews. This will create a more efficient and expeditious experience for the customer.	09-30-2017		1	
Increase the efficiency of permit applications and issuance for homeowners.	Following our Safe and Simple Initiative, which is our commitment in making certain that every service, new and old, contributes to our goal of simplifying our customer's interactions with our agency's processes and, most importantly, keeps District residents and visitors safe; DCRA will implement standardized guide sheet templates for homeowners to follow when submitting permit applications. This will decrease the time for plan review and issuance for District homeowners and provide a simple process to ensure safety. The guide sheets will be introduced beginning second quarter of FY17.	03-31-2017		1	
TOT					2
RESIDENTIAL INSPECTIONS (1 Strategic Initiative-Operation Link)					
Increase proactive building wide inspections for multi-family dwellings.	In FY 2017, DCRA will increase the number of residential multi-family building wide inspections by 25%. Proactive inspections can help reduce the number of building closures and emergency abatements and increase the number of referrals to the Department of Housing and Community Development (DHCD) for the small landlord rehab program.	09-30-2017		1	
TOT					1
VACANT PROPERTY (1 Strategic Initiative-Operation Link)					
Increase vacant property inspection rate	In FY17, DCRA will realize operational efficiency from the realignment of the Housing Inspectors to the Enforcement Division. Specifically, both Enforcement and Housing Code Inspectors will be used to complete surveys of vacant referrals in order to maximize human capital and respond quicker and more proactively to the concerns of vacant properties in the District. Aligning the human capital resources under one division, will allow for better organization, more efficiency in identification and response, and better efficacy in resources.	09-30-2017		1	
TOT					1
TOT					8

2017 Initiative Updates

Initiative Updates	Strategic Initiative-Operation Link - Strategic Initiative Title	Initiative Status Update	% Complete to date	Confidence in completion by end of fiscal year (9/30)?	Status of Impact	Explanation of Impact	Supporting Data	FY2017 Quarters
In FY 17, BPLA will initiate the process to significantly enhance the functionality of the CorpOnline system (1 Initiative Update)								

<p>In FY 17, BPLA will initiate the process to significantly enhance the functionality of the CorpOnline system</p>	<p>DCRA has begun enhancement of the CorpOnline system by bridging its connectivity with FileNet which was successfully migrated on January 13, 2017. The Corporation Division will continue to work with the agency's IT department to finalize the Statement of Work in January 2017. Continued success with this initiative will be realized in Q3 and Q4 as the agency simplifies and streamlines functionality of CorpOnline. Due to the size and scope of this initiative, DCRA does not anticipate completion of CorpOnline improvements until Q 4 in FY 18.</p>	<p>25-49%</p>		<p>Incremental</p>	<p>Connectivity between the 2 systems was a critical step towards the capabilities offered by the CorpOnline system. The agency will continue to assess the system's functionality and make further enhancements that will benefit the agency's customers.</p>	<p>FY17Q1</p>
<p>Increase efficiency in permit based inspections. (1 Initiative Update)</p>						
<p>Increase efficiency in permit based inspections.</p>	<p>DCRA has acquired the necessary hardware and the software licensing needed to accommodate mobile and web-based inspections. DCRA's IT team is reviewing business processes to inform reconfiguration efforts for DCRA's systems which will provide the infrastructure through which these web-based applications will be supported.</p>	<p>0-24%</p>	<p>High</p>	<p>Incremental</p>	<p>Having procured equipment and licensing, DCRA has the tools needed to accomplish this initiative. DCRA's IT team is currently assessing the agency's internal business processes to configure DCRA's systems to optimize the finished product.</p>	<p>FY17Q1</p>
<p>Increase outreach and training of permit application requirements across customer base. (1 Initiative Update)</p>						
<p>Increase outreach and training of permit application requirements across customer base.</p>	<p>At DCRA, we are focusing on improving the way we serve the public while also creating better partnerships. Our Permit Operations and Inspections Quarterly Stakeholders meeting will be held on January 24, 2017 and will feature optional live streaming that will provide individuals who are unable to attend with the ability to participate online. Topics for this meeting include zoning regulations, job classification updates, soft release of the deck guide, and DCRA employment opportunities. The next stakeholders meeting will be held in April 2017.</p>	<p>0-24%</p>	<p>High</p>	<p>Incremental</p>	<p>DCRA continues to receive feedback from stakeholders regarding various improvements that can be made. The mechanisms through which feedback is received will survive this initiative, providing stakeholders with the ability to provide comments, stay informed, and be a part of future changes.</p>	<p>FY17Q1</p>
<p>Increase proactive building wide inspections for multi-family dwellings. (1 Initiative Update)</p>						
<p>Increase proactive building wide inspections for multi-family dwellings.</p>	<p>During FY2017, the Proactive Inspection Division (PID) conducted three (3) building-wide inspections. While PID's primary responsibility is proactively performing property maintenance inspections on a percentage of randomly selected multi-family dwelling units, PID did participate in building wide inspections at the request of Property Owners/Property Management companies.</p>	<p>25-49%</p>		<p>Incremental</p>	<p>The impact of increasing the building wide inspections is to assist in providing options for small landlords to include DHCD's rehab program.</p>	<p>FY17Q1</p>
<p>Increase the accuracy in permit applications submitted via paper or online in ProjectDox. (1 Initiative Update)</p>						
<p></p>						

Increase the accuracy in permit applications submitted via paper or online in ProjectDox.	DCRA has submitted all pertinent information to the Lab@DC office for movement on the project. At this time we are waiting further updates from the CA office.	25-49%		Incremental	An over-haul of the corp online form reference and submission and the permit application documents, will provide the agency with a more efficient and effective way of assisting the customer with their needs. This will also allow the agency to better process the customer documents quicker, reducing the amount of interactions for the customer.		FY17Q1
Increase the efficiency of permit applications and issuance for homeowners. (1 Initiative Update)							
Increase the efficiency of permit applications and issuance for homeowners.	In following the Safe and Simple Initiative, the agency will release the deck guide sheet to DCBIA in January 2017. The agency has also hired two additional Technical Plan Reviewers representing the Structural Plan Review and Mechanical, Plumbing, and Fire Review disciplines. With the addition of the new plan reviewers, DCRA will continue to work towards increasing the efficiency of the permit applications and issuance process for District homeowners while ensuring safety.	0-24%	High	Incremental	The creation of the deck guide and the addition of plan review staff to DCRA's roster will allow the agency to continue to provide better and more expedient customer service. Additionally, as more guide sheets are developed we will continue to better support customers by managing expectations and providing enhanced front-end resources.		FY17Q1
Increase utilization of licensing online applications and renewals (1 Initiative Update)							
Increase utilization of licensing online applications and renewals	DCRA will continue to increase the utilization of the online business portal by the District's business community. To support this effort and to optimize the user-experience of the portal, DCRA has engaged both new and existing business stakeholders with a platform through which they may review their experience with the Portal's functionality and resources. This assessment will provide a focal point through which additional improvements will be made to further benefit DCRA customers.	25-49%	Medium	Incremental	Usage of the business portal continues to increase. Feedback gained from customers will be further used to enhance offerings and features of portal.		FY17Q1
Increase vacant property inspection rate (1 Initiative Update)							
Increase vacant property inspection rate	In the first quarter of FY2017, the monthly vacant property inspection rate has been approximately 1,300 per month. Both Enforcement and Housing Code Inspectors have been used to complete surveys of vacant referrals which have aided in quicker response times to address the concerns of vacant properties in the District.	25-49%		Incremental	By using additional inspectors from the Housing division it allows the agency to increase the inspection rate, moving properties to the next category of violation or remediation. This also promotes our cross-training efforts in the agency.		FY17Q1

2017 Special Mayoral Plans

Strategic Initiative Header	Strategic Initiative Title	Special Mayoral Plan	Mayoral Plan Domain	Mayoral Plan Goal	Mayoral Plan Action
No links to special mayoral plans found					

Administrative Information

FY Performance Plan Department of Consumer and Regulatory Affairs FY2017 **Record ID#** 260

Created on Dec. 15, 2015 at 4:14 PM (EST). Last updated by [Fowler-Finn, MeghanMarie \(OSSE\)](#) on Dec. 18, 2015 2:29 PM at 2:29 PM (EST). Owned by [Fowler-Finn, MeghanMarie \(OSSE\)](#).