



**JOINT FORCE HEADQUARTERS
DISTRICT OF COLUMBIA NATIONAL GUARD
2001 EAST CAPITOL STREET SE
WASHINGTON, DC 20003-1719**

13 February 2013

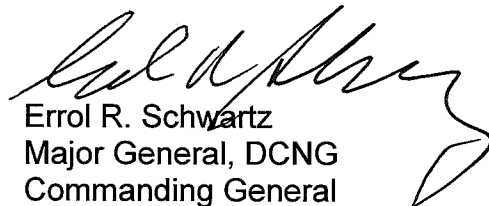
NGDC-CG

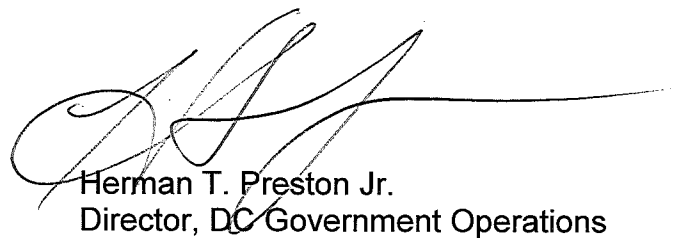
Councilmember Tommy Wells
Chairman, Committee on the Judiciary and Public Safety
1350 Pennsylvania Avenue, NW, Suite 402
Washington, DC 20004

Dear Councilmember Wells

Thank you for your letter dated January 24, 2013 requesting responses to questions regarding the FY2011, FY 2012, and FY 2013 (year to date) performance oversight hearing for the District of Columbia National Guard. The responses to the questions contained in your letter are attached. These responses are related to both our District and federal missions.

Sincerely,


Errol R. Schwartz
Major General, DCNG
Commanding General


Herman T. Preston Jr.
Director, DC Government Operations

1. Please provide, as an attachment to your answers, a current organizational chart for the agency with the number of vacant, frozen, and filled FTEs marked on each box. Include the names of all senior personnel, if applicable. Also include the effective date on the chart.

Answer: See attachment I

2. Please provide, as an attachment, a Schedule A for the agency, which identifies all employees by title/position, current salaries, fringe benefits, and program office, as of January 19, 2013. This Schedule A should also indicate any vacant or frozen positions in the agency. Please do not include social security numbers.

Answer: See attachment II

3. (a) For fiscal year 2012, please list each employee whose salary was \$110,000 or more. Provide the name, position title, and salary. Also, state the amount of any overtime and also any bonus pay for each employee on the list.

Name	Position Title	Salary
Bruce Nozari	Senior Project Manager	\$122,018.00

- (b) For fiscal year 2013, please list each employee whose salary was \$110,000 or more. Provide the name, position title, and salary. Also, state the amount of any overtime and also any bonus pay for each employee on the list.

Name	Position Title	Salary
Bruce Nozari	Senior Project Manager	\$122,018.00

4. Please list in descending order the top 25 overtime earners in your agency in fiscal year 2012. For each, state the employees name, position or title, salary, and aggregate overtime pay.

FY 2012 TOP OVERTIME EARNERS					
Employee Name	Position Title	Salary	Overtime Pay	Fund	Grant/Ph
David, Gregory B.	Planning & Operations Specialist - HSEMA	\$66,379.00	\$3,074.08	100	
Jones, Terri Marie	Distant Learning Classroom Mgr.	\$85,858.00	\$1,114.50	8200	DLP12F/12

5. For fiscal years 2011, 2012, and 2013 (to date), please provide a list of employee bonuses or special award pay granted that identifies the employee receiving the bonus or special pay, the amount received, and the reason for the bonus or special pay.

Answer: NONE

6. For fiscal years 2012 and 2013 (to date), please list all intra-District transfers to or from the agency.

INTRA-DISTRICT TRANSFER LIST					
FISCAL YEAR		PROJECT NUMBER	DESCRIPTION OF SERVICES	AMOUNT	FTEs
2012	SELLER AGENCY	DCNG AS BUYER			
	DEPARTMENT OF GENERAL SERVICES (AM0)	C305FK/01 and C307FK/01	Utilities @ DCNG Armory	475,435	0
	OFFICE OF CONTRACTING AND PROCUREMENT (PO0)	PC2FK0/01	Purchase Card Program	23,250	0
	DEPUTY MAYOR FOR PUBLIC SAFETY - ACFO OPERATIONS (FQ0)	2SV0FK/01	ACFO Shared Services Cost Assessment	40,000	0
	OFFICE OF THE CHIEF FINANCIAL OFFICER (AT0)	8SAFK2/12	Single Audit Cost Assessment	2,500	0
	OFFICE OF THE CHIEF TECHNOLOGY OFFICER (TO0)	DCGOA/08	IT Maintenance	100	0
	DEPARTMENT OF GENERAL SERVICES (AM0)	FKACFO/12	Asbestos Abatement @ Oak Hill	788,899	0
TOTAL TRANSFER				\$1,330,184	0
2012	BUYER AGENCY	DCNG AS SELLER			

TOTAL TRANSFER				\$0	0
2013	SELLER AGENCY	DCNG AS BUYER			
	DEPARTMENT OF GENERAL SERVICES (AM0)	D305FK/01 and D307FK/01	Utilities @ DCNG Armory	371,747	0
	OFFICE OF CONTRACTING AND PROCUREMENT (PO0)	PC3FK0/01	Purchase Card Program	52,500	0
TOTAL TRANSFER				\$424,247	0
2013	BUYER AGENCY	DCNG AS SELLER			
TOTAL TRANSFER				\$0	0

7. For fiscal years 2012 and 2013 (to date), please identify any special purpose revenue funds maintained by, used by, or available for use by your agency. For each fund identified, provide: (1) the revenue source name and code; (2) the source of funding; (3) a description of the program that generates the funds; (4) the amount of funds generated by each source or program; and (5) expenditures of funds, including the purpose of each expenditure.

Answer: N/A

8. Please list all memoranda of understanding (MOU) entered into by your agency during fiscal years 2011, 2012, and 2013 (to date). For each, indicate the date entered, and the termination date.

MEMORANDA OF UNDERSTANDING (MOU) LIST					
DCNG AS BUYER					
SELLING AGENCY	MOU PERIOD	DESCRIPTION OF SERVICES PROVIDED	FY 2011 AMOUNT	FY 2012 AMOUNT	FY 2013 AMOUNT
DEPARTMENT OF GENERAL SERVICES (AM0)	Oct 01 - Sept 30	Utilities @ Stadium Armory	371,747	371,747	371,747

OFFICE OF CONTRACTING AND PROCUREMENT (PO0)	Oct 01 - Sept 30	Purchase Card Program	50,000	50,000	52,500
DEPUTY MAYOR FOR PUBLIC SAFETY - ACFO OPERATIONS (FQ0)	Oct 01 - Sept 30	ACFO Shared Services Cost Assessment	0	40,000	40,000
OFFICE OF THE CHIEF FINANCIAL OFFICER (AT0)	Oct 01 - Sept 30	Sungle Audit Cost Assessment	0	2,500	0
OFFICE OF THE CHIEF TECHNOLOGY OFFICER (TO0)	Oct 01 - Sept 30	IT Maintenance	7,144	100	0
DEPARTMENT OF GENERAL SERVICES (AM0)	Oct 01 - Sept 30	Asbestos Abatement @ Oak Hill	0	1,800,000	0
DISTRICT OF COLUMBIA HUMAN RESOURCES (BE0)	Oct 01 - Sept 30	Personnel Processing Services	6,860	0	0
		MOU AGREEMENT(S) TOTAL	\$435,751	\$2,264,347	\$464,247
DCNG AS SELLER					
BUYING AGENCY	MOU PERIOD	DESCRIPTION OF SERVICES PROVIDED	FY 2011 AMOUNT	FY 2012 AMOUNT	FY 2013 AMOUNT
		MOU AGREEMENT(S) TOTAL	\$0	\$0	\$0

9. Please provide, as an attachment, a list of all budget enhancement requests (including, but not limited to capital improvement needs), for fiscal years 2013 and 2014 (to date). For each, include a description of the need and the amount of funding requested.

Answer: None

10. Please list in chronological order every reprogramming in fiscal year 2012 and fiscal year 2013 (to date) of funds into and out of the agency. Include a "bottom line" – the revised, final budget for your agency. For each reprogramming, list the date, the amount, the rationale, and the reprogramming number.

REPROGRAMMING LIST						
FISCAL YEAR	FUND	FUND TITLE	DATE	SOAR DOC #	DESCRIPTION	AMOUNT
2012	0100	LOCAL			Starting Budget	\$2,270,075
			05/24/12	APFK0001	REALLOCATE DCNG TO CSG 15, 20, 40 AND 70	\$116,236
					REALLOCATE DCNG FROM CSG 12, 14 AND 50	(\$116,236)
			07/25/12	BJFBTOFK	REPROG FROM FEMS TO DCNG FOR OAK HILL ASBESTOS ABATEMENT	\$1,800,000
			09/30/12	BJFQ0AG0	REPROG FROM DCNG TO OJGA FOR TRUANCY PREVENTION	(\$100,000)
			09/30/12	BJFRFKPA	REPROG FROM DCNG TO PAYGO FOR OAK HILL	(\$400,000)
			09/30/12	BJPA0FK0	REPROG FROM DCNG TO PAYGO FOR OAK HILL	(\$1,271,500)
Final Budget						\$2,298,575

0200	FEDERAL GRANTS				Starting Budget	\$3,994,369
			07/09/12	APFK0013	REALLOCATE CHALLENGE TO CSG 15, 40 AND 70	\$18,984
					REALLOCATE CHALLENGE FROM CSG 50	(\$18,984)
			07/09/12	APFK0014	REALLOCATE DCNG TO CSG 11	\$46,533
					REALLOCATE DCNG FROM CSG 14	(\$46,533)
			09/30/12	BJFK0994	REDUCE DISTANT LEARNING PROJECT	(\$97,950)
			09/30/12	BJFK0996	REDUCE DISTANT LEARNING PROJECT	(\$56,010)

			09/30/12	BJFK0998	REDUCE FOMA-AIR PROGRAM	(\$198,890)
			09/30/12	BJFK0999	REDUCE FOMA-ARMY PROGRAM	(\$465,600)
			09/30/12	BJFK0DYC	REDUCE CHALLENGE PROGRAM	(\$228,973)
Final Budget						\$2,946,946

2013	0100	LOCAL	Starting Budget	\$2,796,346
				\$0
			Final Budget	\$2,796,346
	0200	FEDERAL GRANTS	Starting Budget	\$5,518,971
				\$0
			Final Budget	\$5,518,971

11. (a) Please list each grant or sub-grant received by your agency in fiscal year 2012 and FY 2013 (to date). List the date, amount, and purpose of the grant or sub-grant received.

DISTRICT OF COLUMBIA NATIONAL GUARD - GRANT LIST						
GRANT NAME	PURPOSE	Grant period	FY 2012 Funding Amount	FY 2012 FTEs	FY 2013 Funding Amount	FY 2013 FTEs
Distance Learning Project	To further military readiness through efficient training and to provide a vehicle by which receivers, other than the National Guard, could benefit from information technology through shared use, and help offset costs through reimbursement by non-guard receivers	Oct/01 thru Sept/30	179,000.00	3.25	134,000.00	1.00
FOMA / Army	Provides federal support to the state military department for the operation and maintenance of authorized facilities coded on the facilities installation support plan	Oct/01 thru Sept/30	1,220,094.00	21.00	2,120,224.00	24.00

FOMA / Air	Provides federal support to the state military department for the operation and maintenance of authorized facilities, leases, real property operations, day to day real property maintenance and or preventive maintenance costs for building and systems listed in the USAF real property inventory detail list.	Oct/01 thru Sept/30	765,796.00	12.00	794,950.00	12.00
Youth ChalleNGe Program	To provide military base training including supervised work experience in community service and conservation projects to civilian youth who ceased to attend secondary school before graduating to improve the life skills and employment potential of such youth.	Oct/01 thru Sept/30	1,050,000.00	4.50	2,700,000.00	35.25

(b) How many FTEs are dependent on grant funding? What are the terms of this funding? If it is set to expire, what plans (if any) are in place to continue funding?

ANSWER: SEE ABOVE CHART, through annual funding by way of a Master Cooperative Agreement, the National Guard Bureau shall reimburse the DC Government for all the costs that are allowable, allocable and reasonable in the operation and training of the State Army and Air National Guard.

If it is set to expire, what plans (if any) are in place to continue funding? The grants listed above have been awarded annually and are expected to continue.

12. **Please provide a detailed description for each open capital project (including, but not limited to projects within the master equipment lease and projects that are managed or overseen by another agency or entity), from fiscal year 2013, or prior. Also include the budgeted funds and the funds spent by fiscal year. Please also provide the timeline for each project.**

Answer: See attachment III

13. **Please list all capital projects completed in fiscal year 2012, including whether each project was completed on-time and within budget.**

Answer: See attachment IV

14. **Please list all pending lawsuits that name the agency as a party. Please identify which cases on the list are lawsuits that potentially expose the city to significant liability in terms of money and/or change in practices and their current status. We are not asking for your**

judgment as to the city's liability; rather, we are asking about the extent of the claim. For those identified, please include an explanation about the issues for each case.

Answer: Currently no lawsuits pending

15. **Please list and describe any ongoing investigations, audits, or reports of your agency or any employee of your agency, or any investigations, studies, audits, or reports on your agency or any employee of your agency that were completed during fiscal years 2012 and 2013 (to date).**

Answer: There are no investigations, audits, or reports of our agency or employee of the District of Columbia National Guard.

16. **Please list the following information in table format regarding the agency's use of SmartPay (credit) cards for agency purchases: individuals (by name) authorized to use the cards in fiscal years 2012 and 2013 to date; purchase limits (per person, per day, etc.); total spent in fiscal years 2012, and 2013 to date (by person and for the agency).**

Name of Cardholders	Purchase Limits			FY 2012 Spent	FY 2013 YTD Spent thru JAN
	Daily	Single item	Monthly		
Willie Archer	2,500	2,500	10,000	1,303	0
Raynald Blackwell	2,500	2,500	10,000	387	0
Kianna Brittingham	2,500	2,500	10,000	387	0
Barbara Brown	2,500	2,500	10,000	1,087	0
Lequita Burden	2,500	2,500	10,000	734	0
Albert Day	2,500	2,500	10,000	6,516	981
Melvin Dockett	2,500	2,500	10,000	1,049	0
Alba Harrigan	2,500	2,500	10,000	25	476
McKinley Hayes	2,500	2,500	10,000	1,336	0
Robert Johnson	2,500	2,500	10,000	1,085	722
Terri Jones	2,500	2,500	10,000	0	0
Thaddeus Lucas	2,500	2,500	10,000	1,049	0
Anthony McKinney	2,500	2,500	10,000	0	0
Henry McLucas	2,500	2,500	10,000	1,075	0
Anthony Mosley	2,500	2,500	10,000	387	0
Bruce Nozari	2,500	2,500	10,000	0	0

Marjorie Pratt	2,500	2,500	10,000	387	0
Herman Preston	2,500	2,500	10,000	4,658	62
Joseph Queen	2,500	2,500	10,000	1,063	0
Alfred Robinson	2,500	2,500	10,000	0	127
AGENCY TOTAL SPENDING				22,528	2,369

17. (a) What procedures are in place to track individuals or units assigned to possess mobile communications and mobile devices (including, but not limited to smartphones, laptops, and tablet computers)? Please include how the usage of these devices is controlled.

Answer: The personnel below are the only individuals authorized communication devices and are tracked on a monthly individual basis by the Director DC Operations.

INDIVIDUAL	POSITION	FY12	FY13	FY12
Herman Preston	Director	\$851.76	\$851.76	\$851.76
Robert Johnson	Challenge Program Director	\$851.58	\$812.88	\$851.58
Office Floater	Various Personnel	\$812.88	\$812.88	\$812.88
Raynald Blackwell	Youth Program Coordinator	\$812.88	\$812.88	\$812.88

- (b) How does your agency manage and limit its mobile communications and devices costs?

Answer: The bills are monitored on a monthly basis.

- (c) For fiscal years 2012 and 2013 (to date), what was the total cost (including, but not limited to equipment and service plans), for mobile communications and devices?

Answer: See the chart above.

18. Please provide the total number of vehicle accidents involving your agency's vehicles for fiscal years 2012 and 2013 (to date). What is your plan for reducing accidents?

Answer: Federal, GSA and Tactical vehicles are under Federal Statue. No District vehicle has been involved in an accident.

19. (a) D.C. Law prohibits chauffeurs, take-home vehicles, and the use of SUVs (see D.C. Code §§ 50-203 and 50-204). Is your agency in compliance with this law? Please explain any exceptions.

Answer: The DCNG is in compliance with this law.

(b) If there are exceptions, please provide the following: (1) Type of vehicle (make, model, year); (2) individuals (name/position) authorized to have the vehicle; (3) jurisdictional residence of the individual (e.g., Bowie, MD); and (4) justification for the chauffeur or take-home status.

Answer: N/A

20. **In table format, please provide the following information for fiscal years 2011, 2012, and 2013 (to date) regarding your agency's authorization of employee travel: (1) individuals (by name and title/position) authorized to travel outside the District; (2) total expense for each trip (per person, per trip, etc.); and (3) justification for the travel (per person).**

FY 2011 Travel Expense by Employee

Name	Title/Position	Conference/Trip	Total Expense	Justification for Travel
Melvin Dockett	Management Assistant	NGB JC41 Conference	\$297.00	Position related training
Terri Jones	IT Specialist	NGB JC41 Conference	\$1,812.70	Position related training
		Army Nat'l Guard Training Requirements Opportunities & Sourcing Conference	\$1,809.02	Position related training
Henry McLucas	Master Planner	Resource Management for CFMO's Course	\$1,691.13	Position related training
		GFEBs Project Systems Planning & Execution Course	\$707.25	Position related training
		CFMO University	\$1,833.74	Annual Requirement
		Planning Programming & Real Property CFMO Course	\$1,804.24	Position related training
Alfred Robinson	Facility Manager	CFMO University	\$1,833.74	Annual Requirement
Bruce Nozari	Project Manager	GFEBs Project Systems Planning & Execution Course	\$275.13	Position related training
Barbara Brown	Recruit and Mentor Coordinator	MD Freestate Challenge Academy	\$3,233.83	Support for DCNG Challenge Program
Anthony Mosely	Recruit and Mentor Coordinator	MD Freestate Challenge Academy	\$3,471.90	Support for DCNG Challenge Program

FY 2012 Travel Expense by Employee

Name	Title/Position	Conference/Trip	Total Expense	Justification for Travel
Willie Archer	Facility Specialist	ISR Facility Evaluator Training	\$42.00	Position related Training
		Access Control Training	\$1,719.43	Position related Training
Alfred Robinson	Facilities Manager	ISR Facility Evaluator Training	\$42.00	Position related Training
		CFMO University	\$1,574.44	Annual requirement
Henry McLucas	Master Planner	CFMO University	\$1,523.76	Annual requirement
Thaddeus Lucas	Production Controller	CFMO University	\$1,301.22	Annual requirement
Lequita Burden	Grants Management Specialist	NASMRM Training Symposium	\$1,243.75	Position related training
Shelly R. Graham	PSJC Budget Director	NASMRM Training Symposium	\$481.50	Position related training
Herman T. Preston Jr.	Director, District Govt Operations	NASMRM Training Symposium	\$2,566.24	Position related training
Raynald Blackwell	Youth Program Coordinator	Youth Challenge Basic Course	\$583.00	Position related training
Kiana Brittingham	Administrative Assistant	Youth Challenge Basic Course	\$583.00	Position related training
Anthony Mosely	Recruit & Mentor Coord.	Youth Challenge Basic Course	\$583.00	Position related training
		MD Freestate Challenge Academy	\$1492.19	Support for DCNG Challenge Program
Marjorie Pratt	Case Manager	Youth Challenge Basic Course	\$583.00	Position related training
		MD Freestate Challenge Academy	\$616.62	Support for DCNG Challenge Program
Barbara Brown	Recruit & Mentor Coord.	Youth Challenge Basic Course	\$583.00	Position related Training
		In Processing MD Freestate Challenge Academy	\$1,544.09	Support for DCNG Challenge Program
		MD Freestate Challenge Academy	\$1,533.83	Support for DCNG Challenge Program
McKinley Hayes	Case Manager	Youth Challenge Basic Course	\$583.00	Position related training
		Youth Challenge Program Recruiters Course	\$949.40	Position related training
		MD Freestate Challenge Academy	\$755.82	Support for DCNG Challenge

				Program
Robert Johnson	Director, DCNG Youth Challenge Program	Youth Challenge Basic Course	\$398.00	Position related training
		Challenge State Plan Workshop	\$1,216.40	Position related training
		MD Freestate Challenge Academy	\$1,543.17	Support for DCNG Challenge Program

FY 2013 Travel Expense by Employee

Name	Title/Position	Conference/Trip	Total Expense	Justification for Travel
Alba Harrigan	Administrative Assistant	Camp Beauregard Site Visit	\$791.39	Position related training
Alfred Robinson	Facilities Manager	Camp Beauregard Site Visit	\$1,239.39	Position related training
Herman Preston	Director, DC Govt Operations	NASMRM Executive Meeting	\$465.59	Position related training

21. Please provide, as of January 25, 2013, the current number of WAE contract, and term personnel within your agency. If your agency employs WAE contract, or term personnel, please provide, in table format, the name of each employee, position title, the length of their term or contract, the date on which they first started with your agency, and the date on which their term or contract expires.

Answer

Term Employee Name	Position Title	Hire Date	Not to Exceed Date
Donna Johnson	Human Resources Specialist	10/1/2010	11/30/2013
Robert Johnson, Jr.	Director of Youth Service	3/28/2011	11/30/2013

22. Please provide your anticipated spending pressures for fiscal year 2013. Include a description of the pressure, the estimated amount, and any proposed solutions.

Answer: None at this time

23. (a) Please provide, as an attachment, a copy of your agency's fiscal year 2012 performance plan. Please explain which performance plan objectives were completed and

whether or not they were completed on-time and within budget. If they were not, please provide an explanation.

Answer: See attachment V

(b) Please provide, as an attachment, a copy of your agency's fiscal year 2013 performance plan as submitted to the Office of the City Administrator.

Answer: See attachment VI

24. **What are your top five priorities for the agency? Please provide a detailed explanation for how the agency expects to achieve or work toward these priorities in fiscal years 2013 and 2014.**

Answer:

1. Ensure troops are ready to respond to any local or federal emergency. Our servicemen and women train monthly on their various military duties.
2. Ensure District emergency requests are satisfied; monitor all requests and provide an action plan.
3. Maintenance and upkeep of the DC National Guard Armory. The Construction Facilities Management Office (CFMO) is improving and upgrading the physical plant on a daily basis.
4. Ensure the agency does not exceed the budget authority and review the Financial Review Process (FRP) monthly to ensure compliance.
5. Support the youth programs in the community. Continue to inform the community about our Youth ChalleNGe Program, Youth Leader's Camp, and About Face Program by attending various communities meeting and events.

25. **Please provide the number of FOIA requests for fiscal years 2012 and 2013 (to date). Include, the number granted, partially granted, denied, pending, average response time, the estimated number of FTE's processing requests, and the estimated hours spent responding to these requests.**

Answer: None

26. **What is the status of the DCNG's Youth ChalleNGe program?**

The Capital Guardian Youth ChalleNGe Academy presently has 36 Cadets enrolled in the Post Residential Phase of the program. Thirteen (13) Cadets will complete this phase on 15 June 2013, and the other 23 Cadets will complete the program on 14 December 2013.

Presently, the program does not serve any Cadets in the Residential Phase, but is expected to start the next phase 14 July 2013 with a minimum 132 candidates, with an expected graduation class of 100 Cadets.

27. **For each of the DCNG's youth programs, please provide the following information:**

a. The amount expended in fiscal years 2011 and 2012 (both local and federal dollars);

Answer: See chart below

b. The amount budgeted for fiscal year 2013 (both local and federal dollars);

Answer: See chart below

c. The amount of federal dollars (both percent and actual dollars) that match the District's contribution; and

Answer: See chart below

District of Columbia National Guard			
Youth Program Spending in FY 2011 and FY 2012 with FY 2013 Approved Budget			
Youth Programs	FY 2011 Actual	FY 2012 Actual	FY 2013 Approved Budget
About Face	0	0	0
Youth Leaders' Camp - Local	65,883	69,590	71,435
ChalleNGe - 25% Local Match	174,284	276,520	900,000
ChalleNGe - 75% Federal Grant	618,727	821,027	2,700,000
ChalleNGe Program Total	793,011	1,097,547	3,600,000
	\$ 858,894	\$1,167,138	\$3,671,435

d. The number of individuals enrolled or benefiting from the program.

	Enrolled/Benefited
DC Youth Leaders' Camp	94
Capital Guardian Youth Challenge	76
About Face Program	205

28. What are the top issues confronting the DC National Guard?

No issues.

CAPITAL PROJECTS COMPLETED IN FY2012							
IMPLEMENTING AGENT	PURPOSE	PROJECT NUMBER	DISTRICT FUNDED/NON-DISTRICT FUNDED	AMOUNT	START DATE	COMPLETION DATE	STATUS
			DISTRICT FUNDED	0.00			
	DISTRICT FUNDING TOTAL			0.00			
FEDERAL GOVERNMENT	J1/HRO		NON-DISTRICT FUNDED	720,000.00	12/2011	04/2012	Construction started 7 Dec 2011. Demolition completed, frame out and drywall going up
FEDERAL GOVERNMENT	Museum		NON-DISTRICT FUNDED	245,000.00	03/2012	06/2012	Contract awarded, reviewing drawings with customer, updating drawing with contractor
FEDERAL GOVERNMENT	Fire Alarm System		NON-DISTRICT FUNDED	1,473,000.00	11/2011	11/2012	Pre-Construction meeting on 5 Jan 2012. Coordinating with DC Fire Department on requirements, working on designs
FEDERAL GOVERNMENT	J1/HRO HVAC and electrical upgrade		NON-DISTRICT FUNDED	326,000.00	12/2011	04/2012	This additional work is added to the above J1/HRO project with completion
	NON-DISTRICT FUNDING TOTAL			\$2,764,000.00			
	TOTAL FUNDING			\$2,764,000.00			

Question 2 - Agency Response

DISTRICT OF COLUMBIA NATIONAL GUARD (FK0)										
FY 2013 SCHEDULE A REPORT FOR JANUARY										
FUND	ACTIVITY	ACTIVITY NAME	STATUS	POSN NUMBER	POSITION TITLE	FY 2013 GRADE	FY 2013 STEP	FY 2013 SALARY	FY 2013 FRINGE BURN RATE [19.28%]	FTE
0100	1010	Administrative Services	F	00043399	DIRECTOR OF OPERATIONS	14	0	92,395.00	17,813.76	1.000
0100	1010	Administrative Services	F	00044220	SUPV HUMAN RESOURCES OFFICER	12	1	62,499.00	12,049.81	1.000
0100	1010	Administrative Services	F	00044508	HUMAN RESOURCES ASST	6	5	35,687.00	6,880.45	1.000
0100	1010	Administrative Services	F	00073371	HUMAN RESOURCES SPECIALIST	9	2	43,263.00	8,341.11	1.000
	1010 Total	ADMINISTRATIVE SERVICES						233,844.00	45,085.12	4.000
0100	1020	Contracting & Procurement	F	00043175	LOGISTICS COORDINATOR	7	9	44,354.00	8,551.45	1.000
0100	1020	Contracting & Procurement	F	00044221	SUPV PROGRAM MGMT ANALYST	12	0	80,343.50	15,490.23	1.000
	1020 Total	CONTRACTING & PROCUREMENT						124,697.50	24,041.68	2.000
0100	1050	Financial Services	F	00044513	GRANTS MGMT SPECIALIST	11	5	57,006.00	10,990.76	1.000
	1050 Total	FINANCIAL SERVICES						57,006.00	10,990.76	1.000
0100	1070	Risk Management	F	00012209	OCCUPATIONAL HEALTH/SAFETY SPECIALIST	9	1	41,923.00	8,082.75	1.000
	1070 Total	RISK MANAGEMENT						41,923.00	8,082.75	1.000
		1000 - AGENCY MANAGEMENT PROGRAM						457,470.50	88,200.31	8.00
0100	110F	Budget Operations	V	00046750	BUDGET TECHNICIAN	11	1	52,530.00	10,127.78	1.000
	110F Total	BUDGET OPERATIONS						52,530.00	10,127.78	1.000
		100F - AGENCY FINANCIAL OPERATIONS PROGRAM						52,530.00	10,127.78	1.00
0100	4010	ChalleNGe Support	F	00035720	ADMIN ASST	7	4	38,324.00	7,388.87	1.000
8200	4010	ChalleNGe	F	00042692	CASE MANAGER	6	4	12,973.13	2,501.22	0.375
0100	4010	ChalleNGe	F	00042692	CASE MANAGER	6	4	4,324.38	833.74	0.125

Question 2 - Agency Response

DISTRICT OF COLUMBIA NATIONAL GUARD (FK0)										
FY 2013 SCHEDULE A REPORT FOR JANUARY										
FUND	ACTIVITY	ACTIVITY NAME	STATUS	POSN NUMBER	POSITION TITLE	FY 2013 GRADE	FY 2013 STEP	FY 2013 SALARY	FY 2013 FRINGE BURN RATE [19.28%]	FTE
8200	4010	ChalleNGe	F	00042793	CASE MANAGER	6	1	11,744.63	2,264.36	0.375
0100	4010	ChalleNGe	F	00042793	CASE MANAGER	6	1	3,914.88	754.79	0.125
8200	4010	ChalleNGe	F	00046653	RECRUIT AND MENTOR COORDINATOR	10	1	34,494.00	6,650.44	0.750
0100	4010	ChalleNGe	F	00046653	RECRUIT AND MENTOR COORDINATOR	10	1	11,498.00	2,216.81	0.250
8200	4010	ChalleNGe	F	00048579	DIRECTOR YOUTH SERVICE	13	1	54,007.50	10,412.65	0.750
0100	4010	ChalleNGe	F	00048579	DIRECTOR YOUTH SERVICE	13	1	18,002.50	3,470.88	0.250
8200	4010	ChalleNGe	F	00051500	RECRUIT AND MENTOR COORDINATOR	10	1	34,494.00	6,650.44	0.750
0100	4010	ChalleNGe	F	00051500	RECRUIT AND MENTOR COORDINATOR	10	1	11,498.00	2,216.81	0.250
0100	4010	ChalleNGe Support	V	00006340	RECRUIT AND MENTOR ASSISTANT	8	1	38,115.00	7,348.57	1.000
8200	4010	ChalleNGe	V	00042699	COMMANDANT	10	1	34,494.00	6,650.44	0.750
0100	4010	ChalleNGe	V	00042699	COMMANDANT	10	1	11,498.00	2,216.81	0.250
8200	4010	ChalleNGe	V	00010646	DEPUTY COMMANDANT	9	1	31,442.25	6,062.07	0.750
0100	4010	ChalleNGe	V	00010646	DEPUTY COMMANDANT	9	1	10,480.75	2,020.69	0.250
8200	4010	ChalleNGe	V	00011084	CADRE SHIFT SUPERVISOR	8	1	28,586.25	5,511.43	0.750
0100	4010	ChalleNGe	V	00011084	CADRE SHIFT SUPERVISOR	8	1	9,528.75	1,837.14	0.250
8200	4010	ChalleNGe	V	00012350	CADRE SHIFT SUPERVISOR	8	1	28,586.25	5,511.43	0.750
0100	4010	ChalleNGe	V	00012350	CADRE SHIFT SUPERVISOR	8	1	9,528.75	1,837.14	0.250
8200	4010	ChalleNGe	V	00013705	CADRE SHIFT SUPERVISOR	8	1	28,586.25	5,511.43	0.750
0100	4010	ChalleNGe	V	00013705	CADRE SHIFT SUPERVISOR	8	1	9,528.75	1,837.14	0.250
8200	4010	ChalleNGe	V	00016788	CADRE SHIFT SUPERVISOR	8	1	28,586.25	5,511.43	0.750

Question 2 - Agency Response

DISTRICT OF COLUMBIA NATIONAL GUARD (FK0)										
FY 2013 SCHEDULE A REPORT FOR JANUARY										
FUND	ACTIVITY	ACTIVITY NAME	STATUS	POSN NUMBER	POSITION TITLE	FY 2013 GRADE	FY 2013 STEP	FY 2013 SALARY	FY 2013 FRINGE BURN RATE [19.28%]	FTE
0100	4010	ChalleNGe	V	00016788	CADRE SHIFT SUPERVISOR	8	1	9,528.75	1,837.14	0.250
8200	4010	ChalleNGe	V	00018628	CADRE SHIFT SUPERVISOR	8	1	28,586.25	5,511.43	0.750
0100	4010	ChalleNGe	V	00018628	CADRE SHIFT SUPERVISOR	8	1	9,528.75	1,837.14	0.250
8200	4010	ChalleNGe	V	00019143	CADRE SHIFT SUPERVISOR	8	1	28,586.25	5,511.43	0.750
0100	4010	ChalleNGe	V	00019143	CADRE SHIFT SUPERVISOR	8	1	9,528.75	1,837.14	0.250
8200	4010	ChalleNGe	V	00019539	CADRE TEAM LEADER	7	1	26,029.50	5,018.49	0.750
0100	4010	ChalleNGe	V	00019539	CADRE TEAM LEADER	7	1	8,676.50	1,672.83	0.250
8200	4010	ChalleNGe	V	00023154	CADRE TEAM LEADER	7	1	26,029.50	5,018.49	0.750
0100	4010	ChalleNGe	V	00023154	CADRE TEAM LEADER	7	1	8,676.50	1,672.83	0.250
8200	4010	ChalleNGe	V	00042693	CADRE TEAM LEADER	7	1	26,029.50	5,018.49	0.750
0100	4010	ChalleNGe	V	00042693	CADRE TEAM LEADER	7	1	8,676.50	1,672.83	0.250
8200	4010	ChalleNGe	V	00042695	CADRE TEAM LEADER	7	1	26,029.50	5,018.49	0.750
0100	4010	ChalleNGe	V	00042695	CADRE TEAM LEADER	7	1	8,676.50	1,672.83	0.250
8200	4010	ChalleNGe	V	00042696	CADRE TEAM LEADER	7	1	26,029.50	5,018.49	0.750
0100	4010	ChalleNGe	V	00042696	CADRE TEAM LEADER	7	1	8,676.50	1,672.83	0.250
8200	4010	ChalleNGe	V	00042697	CADRE TEAM LEADER	7	1	26,029.50	5,018.49	0.750
0100	4010	ChalleNGe	V	00042697	CADRE TEAM LEADER	7	1	8,676.50	1,672.83	0.250
8200	4010	ChalleNGe	V	00042698	CADRE TEAM LEADER	7	1	26,029.50	5,018.49	0.750
0100	4010	ChalleNGe	V	00042698	CADRE TEAM LEADER	7	1	8,676.50	1,672.83	0.250
8200	4010	ChalleNGe	V	00043012	CADRE TEAM LEADER	7	1	26,029.50	5,018.49	0.750

Question 2 - Agency Response

DISTRICT OF COLUMBIA NATIONAL GUARD (FK0)										
FY 2013 SCHEDULE A REPORT FOR JANUARY										
FUND	ACTIVITY	ACTIVITY NAME	STATUS	POSN NUMBER	POSITION TITLE	FY 2013 GRADE	FY 2013 STEP	FY 2013 SALARY	FY 2013 FRINGE BURN RATE [19.28%]	FTE
0100	4010	ChalleNGe	V	00043012	CADRE TEAM LEADER	7	1	8,676.50	1,672.83	0.250
8200	4010	ChalleNGe	V	00043013	CADRE TEAM LEADER	7	1	26,029.50	5,018.49	0.750
0100	4010	ChalleNGe	V	00043013	CADRE TEAM LEADER	7	1	8,676.50	1,672.83	0.250
8200	4010	ChalleNGe	V	00043014	CADRE TEAM LEADER	7	1	26,029.50	5,018.49	0.750
0100	4010	ChalleNGe	V	00043014	CADRE TEAM LEADER	7	1	8,676.50	1,672.83	0.250
8200	4010	ChalleNGe	V	00043063	CADRE TEAM LEADER	7	1	26,029.50	5,018.49	0.750
0100	4010	ChalleNGe	V	00043063	CADRE TEAM LEADER	7	1	8,676.50	1,672.83	0.250
8200	4010	ChalleNGe	V	00043064	CADRE TEAM LEADER	7	1	26,029.50	5,018.49	0.750
0100	4010	ChalleNGe	V	00043064	CADRE TEAM LEADER	7	1	8,676.50	1,672.83	0.250
8200	4010	ChalleNGe	V	00043078	CADRE TEAM LEADER	7	1	26,029.50	5,018.49	0.750
0100	4010	ChalleNGe	V	00043078	CADRE TEAM LEADER	7	1	8,676.50	1,672.83	0.250
8200	4010	ChalleNGe	V	00043079	CADRE TEAM LEADER	7	1	26,029.50	5,018.49	0.750
0100	4010	ChalleNGe	V	00043079	CADRE TEAM LEADER	7	1	8,676.50	1,672.83	0.250
8200	4010	ChalleNGe	V	00043398	CADRE TEAM LEADER	7	1	26,029.50	5,018.49	0.750
0100	4010	ChalleNGe	V	00043398	CADRE TEAM LEADER	7	1	8,676.50	1,672.83	0.250
8200	4010	ChalleNGe	V	00043454	CADRE TEAM LEADER	7	1	26,029.50	5,018.49	0.750
0100	4010	ChalleNGe	V	00043454	CADRE TEAM LEADER	7	1	8,676.50	1,672.83	0.250
8200	4010	ChalleNGe	V	00043800	CADRE TEAM LEADER	7	1	26,029.50	5,018.49	0.750
0100	4010	ChalleNGe	V	00043800	CADRE TEAM LEADER	7	1	8,676.50	1,672.83	0.250
8200	4010	ChalleNGe	V	00043801	CADRE TEAM LEADER	7	1	26,029.50	5,018.49	0.750

Question 2 - Agency Response

DISTRICT OF COLUMBIA NATIONAL GUARD (FK0)										
FY 2013 SCHEDULE A REPORT FOR JANUARY										
FUND	ACTIVITY	ACTIVITY NAME	STATUS	POSN NUMBER	POSITION TITLE	FY 2013 GRADE	FY 2013 STEP	FY 2013 SALARY	FY 2013 FRINGE BURN RATE [19.28%]	FTE
0100	4010	ChalleNGe	V	00043801	CADRE TEAM LEADER	7	1	8,676.50	1,672.83	0.250
8200	4010	ChalleNGe	V	00043802	CADRE TEAM LEADER	7	1	26,029.50	5,018.49	0.750
0100	4010	ChalleNGe	V	00043802	CADRE TEAM LEADER	7	1	8,676.50	1,672.83	0.250
8200	4010	ChalleNGe	V	00043803	CADRE TEAM LEADER	7	1	26,029.50	5,018.49	0.750
0100	4010	ChalleNGe	V	00043803	CADRE TEAM LEADER	7	1	8,676.50	1,672.83	0.250
8200	4010	ChalleNGe	V	00043804	CADRE TEAM LEADER	7	1	26,029.50	5,018.49	0.750
0100	4010	ChalleNGe	V	00043804	CADRE TEAM LEADER	7	1	8,676.50	1,672.83	0.250
8200	4010	ChalleNGe	V	00043867	CADRE TEAM LEADER	7	1	26,029.50	5,018.49	0.750
0100	4010	ChalleNGe	V	00043867	CADRE TEAM LEADER	7	1	8,676.50	1,672.83	0.250
8200	4010	ChalleNGe	V	00011828	COUNSELOR	9	1	31,442.25	6,062.07	0.750
0100	4010	ChalleNGe	V	00011828	COUNSELOR	9	1	10,480.75	2,020.69	0.250
8200	4010	ChalleNGe	V	00011829	COUNSELOR	9	1	31,442.25	6,062.07	0.750
0100	4010	ChalleNGe	V	00011829	COUNSELOR	9	1	10,480.75	2,020.69	0.250
8200	4010	ChalleNGe	V	00042689	DEPUTY DIRECTOR FOR YOUTH SERVICES	12	1	46,874.25	9,037.36	0.750
0100	4010	ChalleNGe	V	00042689	DEPUTY DIRECTOR FOR YOUTH SERVICES	12	1	15,624.75	3,012.45	0.250
8200	4010	ChalleNGe	V	00042703	INSTRUCTOR - TEACHER (GED)	9	1	31,442.25	6,062.07	0.750
0100	4010	ChalleNGe	V	00042703	INSTRUCTOR - TEACHER (GED)	9	1	10,480.75	2,020.69	0.250
8200	4010	ChalleNGe	V	00043065	INSTRUCTOR - TEACHER (MATH)	9	1	31,442.25	6,062.07	0.750
0100	4010	ChalleNGe	V	00043065	INSTRUCTOR - TEACHER (MATH)	9	1	10,480.75	2,020.69	0.250
8200	4010	ChalleNGe	V	00043076	INSTRUCTOR - TEACHER (MATH)	9	1	31,442.25	6,062.07	0.750

Question 2 - Agency Response

DISTRICT OF COLUMBIA NATIONAL GUARD (FK0)										
FY 2013 SCHEDULE A REPORT FOR JANUARY										
FUND	ACTIVITY	ACTIVITY NAME	STATUS	POSN NUMBER	POSITION TITLE	FY 2013 GRADE	FY 2013 STEP	FY 2013 SALARY	FY 2013 FRINGE BURN RATE [19.28%]	FTE
0100	4010	ChalleNGe	V	00043076	INSTRUCTOR - TEACHER (MATH)	9	1	10,480.75	2,020.69	0.250
8200	4010	ChalleNGe	V	00042704	INSTRUCTOR - TEACHER (SCIENCE)	9	1	31,442.25	6,062.07	0.750
0100	4010	ChalleNGe	V	00042704	INSTRUCTOR - TEACHER (SCIENCE)	9	1	10,480.75	2,020.69	0.250
8200	4010	ChalleNGe	V	00042705	INSTRUCTOR - TEACHER (SOCIAL SCIENCE)	9	1	31,442.25	6,062.07	0.750
0100	4010	ChalleNGe	V	00042705	INSTRUCTOR - TEACHER (SOCIAL SCIENCE)	9	1	10,480.75	2,020.69	0.250
8200	4010	ChalleNGe	V	00042691	LEAD COUNSELOR SUPERVISOR	10	1	34,494.00	6,650.44	0.750
0100	4010	ChalleNGe	V	00042691	LEAD COUNSELOR SUPERVISOR	10	1	11,498.00	2,216.81	0.250
8200	4010	ChalleNGe	V	00042690	LEAD INSTRUCTOR SUPERVISOR	10	6	40,025.25	7,716.87	0.750
0100	4010	ChalleNGe	V	00042690	LEAD INSTRUCTOR SUPERVISOR	10	6	13,341.75	2,572.29	0.250
8200	4010	ChalleNGe	V	00011459	LOGISTICS ASSISTANT	7	1	26,029.50	5,018.49	0.750
0100	4010	ChalleNGe	V	00011459	LOGISTICS ASSISTANT	7	1	8,676.50	1,672.83	0.250
8200	4010	ChalleNGe	V	00042702	MIS	10	1	34,494.00	6,650.44	0.750
0100	4010	ChalleNGe	V	00042702	MIS	10	1	11,498.00	2,216.81	0.250
8200	4010	ChalleNGe	V	00048844	PROGRAM COORDINATOR	10	1	34,494.00	6,650.44	0.750
0100	4010	ChalleNGe	V	00048844	PROGRAM COORDINATOR	10	1	11,498.00	2,216.81	0.250
	4010 Total	CHALLENGE PROGRAM						1,935,536.00	373,171.34	49.000
0100	4030	Youth Leaders Camp	F	00046054	YOUTH PROGRAM COORDINATOR	11	5	57,006.00	10,990.76	1.000
	4030 Total	YOUTH LEADERS CAMP						57,006.00	10,990.76	1.000
		4000 - YOUTH PROGRAMS						1,992,542.00	384,162.10	50.00
0100	6010	Command Element	F	00013968	EXECUTIVE ADMIN OFFICER	11	1	50,510.00	9,738.33	1.000

Question 2 - Agency Response

DISTRICT OF COLUMBIA NATIONAL GUARD (FK0)										
FY 2013 SCHEDULE A REPORT FOR JANUARY										
FUND	ACTIVITY	ACTIVITY NAME	STATUS	POSN NUMBER	POSITION TITLE	FY 2013 GRADE	FY 2013 STEP	FY 2013 SALARY	FY 2013 FRINGE BURN RATE [19.28%]	FTE
	6010 Total	COMMAND ELEMENT						50,510.00	9,738.33	1.000
0100	6011	J3 - Operations	V	00045377	PARALEGAL SPECIALIST	12	1	62,499.00	12,049.81	1.000
	6011 Total	J3 - OPERATIONS						62,499.00	12,049.81	1.000
0100	6012	US Property and Fiscal Office	F	00026321	FINANCIAL SPEC	9	1	41,923.00	8,082.75	1.000
0100	6012	US Property and Fiscal Office	F	00045373	CONTRACT SPEC	11	10	65,126.00	12,556.29	1.000
0100	6012	US Property and Fiscal Office	F	00051326	FINANCIAL TECHNICIAN	7	3	37,118.00	7,156.35	1.000
0100	6012	US Property and Fiscal Office	V	00016464	CONTRACT SPEC	11	1	50,510.00	9,738.33	1.000
0100	6012	US Property and Fiscal Office	V	00035187	ADMIN ASST	8	1	38,115.00	7,348.57	1.000
	6012 Total	US PROPERTY AND FISCAL OPERATIONS						232,792.00	44,882.30	5.000
0100	6020	AASF	F	00023629	SECRETARY	7	7	41,942.00	8,086.42	1.000
	6020 Total	AASF						41,942.00	8,086.42	1.000
0100	6030	J1 - Personnel	F	00045430	ADMINISTRATIVE ASSISTANT	9	8	51,303.00	9,891.22	1.000
0100	6030	J1 - Personnel	F	00047237	HUMAN RESOURCES ASST (MILITARY	9	5	47,283.00	9,116.16	1.000
	6030 Total	J1 - PERSONNEL						98,586.00	19,007.38	2.000
8200	6060	Department of Engineering - AIR	F	00004775	REAL PROPERTY SPEC	9	6	48,623.00	9,374.51	1.000
8200	6060	Department of Engineering - AIR	F	00036038	MAINTENANCE MECHANIC	10	6	50,835.20	9,801.03	1.000
8200	6060	Department of Engineering - AIR	F	00038886	INSTRUMENT MECHANIC	10	6	50,835.20	9,801.03	1.000
8200	6060	Department of Engineering - AIR	F	00040727	MAINTENANCE WORKER	8	7	47,403.20	9,139.34	1.000
8200	6060	Department of Engineering - AIR	F	00040732	MAINTENANCE WORKER	8	6	46,030.40	8,874.66	1.000
8200	6060	Department of Engineering - AIR	F	00042007	UTILITY SYSTEM REPAIR OPERATOR	10	3	46,321.60	8,930.80	1.000

Question 2 - Agency Response

DISTRICT OF COLUMBIA NATIONAL GUARD (FK0)										
FY 2013 SCHEDULE A REPORT FOR JANUARY										
FUND	ACTIVITY	ACTIVITY NAME	STATUS	POSN NUMBER	POSITION TITLE	FY 2013 GRADE	FY 2013 STEP	FY 2013 SALARY	FY 2013 FRINGE BURN RATE [19.28%]	FTE
8200	6060	Department of Engineering - AIR	F	00046439	ENVIRONMENTAL SPECIALIST	10	6	53,367.00	10,289.16	1.000
8200	6060	Department of Engineering - AIR	F	00051097	PERSONNEL SECURITY SPECIALIST	8	4	41,757.00	8,050.75	1.000
8200	6060	Department of Engineering - AIR	F	00051355	IT SPECIALIST (IEMS)	9	3	44,603.00	8,599.46	1.000
8200	6060	Department of Engineering - AIR	V	00017498	MAINTENANCE MECHANIC SUPERVISOR	11	1	66,185.60	12,760.58	1.000
8200	6060	Department of Engineering - AIR	V	00027792	RESOURCE MANAGER	11	1	50,510.00	9,738.33	1.000
8200	6060	Department of Engineering - AIR	V	00051520	PERSONNEL SECURITY SPECIALIST	7	1	34,706.00	6,691.32	1.000
	FOMA AIR Total							581,177.20	112,050.96	12.00
8200	6060	Department of Engineering - ARMY	F	00010744	MAINTENANCE WORKER	8	1	39,208.00	7,559.30	1.000
8200	6060	Department of Engineering - ARMY	F	00011762	MASTER PLANNER	12	8	76,079.00	14,668.03	1.000
8200	6060	Department of Engineering - ARMY	F	00016233	MAINTENANCE WORKER	7	5	42,307.20	8,156.83	1.000
8200	6060	Department of Engineering - ARMY	F	00016582	FAC SPEC	9	9	52,643.00	10,149.57	1.000
8200	6060	Department of Engineering - ARMY	F	00019259	MAINTENANCE WORKER	6	6	40,913.60	7,888.14	1.000
8200	6060	Department of Engineering - ARMY	F	00022352	MAINTENANCE WORKER	7	1	37,148.80	7,162.29	1.000
8200	6060	Department of Engineering - ARMY	F	00023067	FACILITY MGMT SPEC (Fringe Only since Mar 2011)	9	7	-	-	0.000
8200	6060	Department of Engineering - ARMY	F	00025057	MAINTENANCE WORKER	6	6	40,913.60	7,888.14	1.000
8200	6060	Department of Engineering - ARMY	F	00029018	MAINTENANCE MECHANIC	10	5	49,337.60	9,512.29	1.000
8200	6060	Department of Engineering - ARMY	F	00029020	MAINTENANCE WORKER	7	4	41,017.60	7,908.19	1.000
8200	6060	Department of Engineering - ARMY	F	00037651	MAINTENANCE MECHANIC FOREMAN	10	7	59,733.44	11,516.61	1.000
8200	6060	Department of Engineering - ARMY	F	00042537	PROJECT MANAGER	11	1	50,510.00	9,738.33	1.000
8200	6060	Department of Engineering - ARMY	F	00042663	MAINTENANCE WORKER	7	6	43,596.80	8,405.46	1.000

Question 2 - Agency Response

DISTRICT OF COLUMBIA NATIONAL GUARD (FK0)										
FY 2013 SCHEDULE A REPORT FOR JANUARY										
FUND	ACTIVITY	ACTIVITY NAME	STATUS	POSN NUMBER	POSITION TITLE	FY 2013 GRADE	FY 2013 STEP	FY 2013 SALARY	FY 2013 FRINGE BURN RATE [19.28%]	FTE
8200	6060	Department of Engineering - ARMY	F	00046235	CONTRACT ADMINISTRATOR	12	9	78,019.00	15,042.06	1.000
8200	6060	Department of Engineering - ARMY	F	00047240	PRODUCTION CONTROL (AUTOMATION	7	9	44,354.00	8,551.45	1.000
8200	6060	Department of Engineering - ARMY	F	00051478	PROJECT MANAGER (SENIOR)	15	0	122,018.00	23,525.07	1.000
8200	6060	Department of Engineering - ARMY	F	00071984	FACILITY MANAGER	12	10	79,959.00	15,416.10	1.000
8200	6060	Department of Engineering - ARMY	F	00075370	FACILITY MGMT SPEC	9	1	41,923.00	8,082.75	1.000
8200	6060	Department of Engineering - ARMY	V	00000481	MASTER PLANNER	12	1	62,499.00	12,049.81	1.000
8200	6060	Department of Engineering - ARMY	V	00007139	ISR MANAGER	12	1	62,499.00	12,049.81	1.000
8200	6060	Department of Engineering - ARMY	V	00007387	ENERGY MANAGER	12	1	62,499.00	12,049.81	1.000
8200	6060	Department of Engineering - ARMY	V	00036535	ENGINEERING TECHNICIAN	9	1	34,832.00	6,715.61	1.000
8200	6060	Department of Engineering - ARMY	V	00048196	ADMINISTRATIVE ASSISTANT	9	1	41,923.00	8,082.75	1.000
8200	6060	Department of Engineering - ARMY	V	00048582	SENIOR PROJECT MANAGER	15	0	108,894.50	20,994.86	1.000
8200	6060	Department of Engineering - ARMY	V	00065464	INFO TECH	9	1	41,923.00	8,082.75	1.000
	FOMA ARMY Total							1,354,751.14	261,196.02	24.00
	6060 Total							1,935,928.34	373,246.98	36.000
0100	6080	J3 - Operations	F	00044588	PLANNING AND OPERATIONS SPECIALIST - HSEMA	12	4	68,319.00	13,171.90	1.000
0100	6080	J3 - Operations	F	00047663	PLANNING AND OPERATIONS SPECIALIST - ATO	12	3	66,379.00	12,797.87	1.000
	6080 Total	J3 - OPERATIONS						134,698.00	25,969.77	2.000
0100	6090	J6 - IT	F	00004595	ADMIN SUPPORT SERVICE SPEC	9	9	52,643.00	10,149.57	1.000
0100	6090	J6 - IT	F	00045382	MGMT ASST	10	6	53,367.00	10,289.16	1.000

Question 2 - Agency Response

DISTRICT OF COLUMBIA NATIONAL GUARD (FK0)										
FY 2013 SCHEDULE A REPORT FOR JANUARY										
FUND	ACTIVITY	ACTIVITY NAME	STATUS	POSN NUMBER	POSITION TITLE	FY 2013 GRADE	FY 2013 STEP	FY 2013 SALARY	FY 2013 FRINGE BURN RATE [19.28%]	FTE
8200	6090	J6 - IT	F	00051439	DISTANT LEARNING CLASSROOM MGR	13	7	85,858.00	16,553.42	1.000
8200	6090	J6 - IT	V	00073641	Video IT Specialist	11	1	50,510.00	9,738.33	1.000
8200	6090	J6 - IT	V	00073740	Video IT Specialist	9	1	41,923.00	8,082.75	1.000
	6090 Total	J6 - IT						284,301.00	54,813.23	5.000
		6000 - JOINT FORCE HEADQUARTERS, DC						2,841,256.34	547,794.22	53.00
					AGENCY TOTAL			\$ 5,343,798.84	\$ 1,030,284.42	112.000



FY 2012 PERFORMANCE PLAN
National Guard, District of Columbia

MISSION

Joint Force Headquarters - District of Columbia (JFHQ-DC) maintains and provides trained and ready DC National Guard (DCNG) units, personnel, and equipment to achieve the federal war-fighting mission, to support the District of Columbia Emergency Response Plan, and to add value to the community through local programs. JFHQ-DC facilitates the integration of federal and state activities to provide expertise and situational awareness to the District of Columbia and the Department of Defense.

SUMMARY OF SERVICES

Federal Mission: Support the readiness of DC National Guard (DCNG) units to perform federally assigned missions, both at home and abroad. District of Columbia personnel provides direct support to key functional areas including operations, training, and readiness, to ensure DCNG units can defend the nation and the capital. District Mission: Emergency Preparedness/Emergency Response: Prepare for and respond to requests for National Guard support from the Mayor, lead federal agencies within the National Capital Region, and Joint Force Headquarters - National Capital Region (JFHQ - NCR). Community Mission: Maximize the use of available Department of Defense family and youth programs to support the citizens of the District of Columbia.

Workload Measures	FY09 Actual	FY10 Actual	FY11 YTD
End Strength	2654	2479	2515
Number of Civil Support Team exercise hours	5900	3233	3380



Agency Management

OBJECTIVE 1: Rapidly and efficiently respond with un-mobilized units to contingency requests from the Executive Office of the Mayor, to provide military, emergency, and community support as prescribed in the District of Columbia Emergency Response Plan.

OBJECTIVE 2: Ensure timely support to the District Government during emergencies, civil disturbances, and natural disasters.

INITIATIVE 2.1: Renovate the DC National Guard Armory

Renovate the Armory to serve as a shelter in the event of a Weapons of Mass Destruction (WMD) attack or natural disaster. The following renovation for FY2010 were completed 1) Front steps and landing, 2) Basement lighting, 3) West and East parking lots, 4) Replaced Armory Roof. The renovation schedule for FY 2011 includes: 1) Achieving ADA/UFAS compliance including Door Hardware, 2) Replacing obsolete/inadequate Drill Floor Lighting, 3) Planning a green roof, 4) Replacing inadequate toilet room exhaust.

OBJECTIVE 3: Increase the number of applicants etc,

INITIATIVE 3.1: Continue to serve District area youth through the Youth Leaders Camp

Continue to serve District area youth through the Youth Leaders Camp (100 students), a two-week summer program for successful school students between the ages of 12 and 15.

INITIATIVE 3.2: Sustain an About Face youth program

Reestablish and sustain an About Face youth program (90 students per year) in the Armory. This federally funded program uses Armory classrooms to teach basic life skills and work habits. This program will feature academic remediation, life skills, mentoring assistance, leadership training, and employability preparation for eligible participants.

INITIATIVE 3.3: Establish a STARBASE program.

Reestablish a STARBASE program (approximately 500 children per year). The program provides participants with intensive independent living and employability skills training, occupational training in a high growth, high demand industry, followed by immediate job placement. This federally funded program is designed to encourage youth between the ages of 6 and 18 to stay in school and pursue mathematics and science curricula.

INITIATIVE 3.4: Sustain Youth Challenge program.

Sustain Youth Challenge program (100 students per year), a 22 week in resident program with a 12 month mentorship follow-up. This partially federally funded program teaches basic life skills and work habits. Continue to search for DC based facility to house this program on an annual basis.

**KEY PERFORMANCE INDICATORS –**

Measure	FY10 Actual	FY11 Target	FY11 YTD	FY12 Projection	FY13 Projection	FY14 Projection
End strength	2654.00	2654.00	2563.00	2654.00	2654.00	2654.00
Number of Counter Drug Operation	138.00	50.00	58.00	50.00	50.00	50.00
Number of Civil Support Team exercise hours	5900.00	5900.00	3380.00	5600.00	5600.00	5600.00
Number of Preparedness exercises	10.00	20.00	13.00	20.00	20.00	20.00
# of completion / graduates from Youth Leaders Camp	117.00	100.00	94.00	100.00	100.00	100.00
# of completion / graduates from About Face Program	0.00	90.00	159.00	90.00	90.00	90.00
# of participants from Youth Challenge program (DCYCP)	38.00	100.00	80.00	100.00	100.00	100.00
# of participants from Drug Education for Youth (DEFY) program	120	120.00	60.00	60.00	60.00	60.00



FY 2013 PERFORMANCE PLAN

National Guard, District of Columbia

MISSION

Joint Force Headquarters - District of Columbia (JFHQ-DC) maintains and provides trained and ready DC National Guard (DCNG) units, personnel, and equipment to achieve the federal war-fighting mission, to support the District of Columbia Emergency Response Plan, and to add value to the community through local programs. JFHQ-DC facilitates the integration of federal and state activities to provide expertise and situational awareness to the District of Columbia and the Department of Defense.

SUMMARY OF SERVICES

Federal Mission: Support the readiness of DC National Guard (DCNG) units to perform federally assigned missions, both at home and abroad. District of Columbia personnel provides direct support to key functional areas including operations, training, and readiness, to ensure DCNG units can defend the nation and the capital. District Mission: Emergency Preparedness/Emergency Response: Prepare for and respond to requests for National Guard support from the Mayor, lead federal agencies within the National Capital Region, and Joint Force Headquarters - National Capital Region (JFHQ - NCR). Community Mission: Maximize the use of available Department of Defense family and youth programs to support the citizens of the District of Columbia.

Workload Measures	FY11 Actual	FY12 Actual	FY13 YTD
End Strength	2563	2564	2564
Number of Civil Support Team exercise hours	3380	6354	750



Agency Management

OBJECTIVE 1: Rapidly and efficiently respond with un-mobilized units to contingency requests from the Executive Office of the Mayor, to provide military, emergency, and community support as prescribed in the District of Columbia Emergency Response Plan.

OBJECTIVE 2: Ensure timely support to the District Government during emergencies, civil disturbances, and natural disasters.

INITIATIVE 2.1: Renovate the DC National Guard Armory & Facilities

Renovate the Armory to serve as a shelter in the event of a Weapons of Mass Destruction (WMD) attack or natural disaster. The following renovation for FY2012 were completed 1) J1-HRO Renovations, 2) DFAC Repair, 3) Troop Command Anacostia DFAC, 4) Installed inside window finish (16). The renovation schedule for FY 2013 includes: 1) Renovation of building at Oak Hill for Capital Guardian Youth Challenge Academy, 2) Renovation of 48 Latrines, 3) HVAC at Ft. Belvoir, 4) Joint Operations Command (JOC) renovation/expansion.

OBJECTIVE 3: Increase the number of applicants etc,

INITIATIVE 3.1: Continue to serve District area youth through the Youth Leaders Camp

Continue to serve District area youth through the Youth Leaders Camp (100 students), a two-week summer program for successful school students between the ages of 12 and 15.

INITIATIVE 3.2: Sustain an About Face youth program

Reestablish and sustain an About Face youth program (90 students per year) in the Armory. This federally funded program uses Armory classrooms to teach basic life skills and work habits. This program will feature academic remediation, life skills, mentoring assistance, leadership training, and employability preparation for eligible participants.

INITIATIVE 3.3: Establish a STARBASE program.

Reestablish a STARBASE program (approximately 500 children per year). The program provides participants with intensive independent living and employability skills training, occupational training in a high growth, high demand industry, followed by immediate job placement. This federally funded program is designed to encourage youth between the ages of 6 and 18 to stay in school and pursue mathematics and science curricula.

INITIATIVE 3.4: Sustain Youth Challenge program.

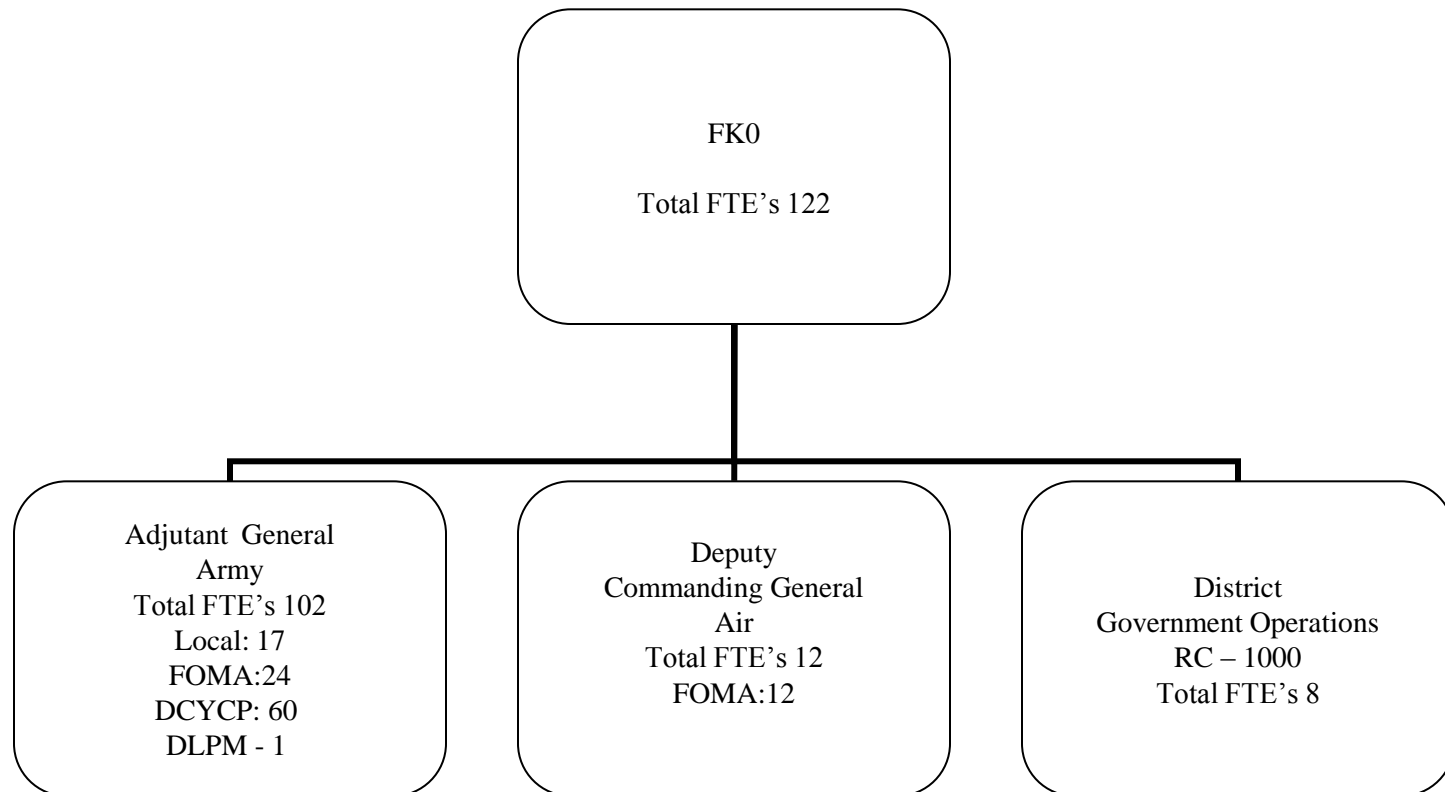
Sustain Youth Challenge program (100 students per year), a 22 week in resident program with a 12 month mentorship follow-up. This partially federally funded program teaches basic life skills and work habits. Continue to search for DC based facility to house this program on an annual basis.

**KEY PERFORMANCE INDICATORS –**

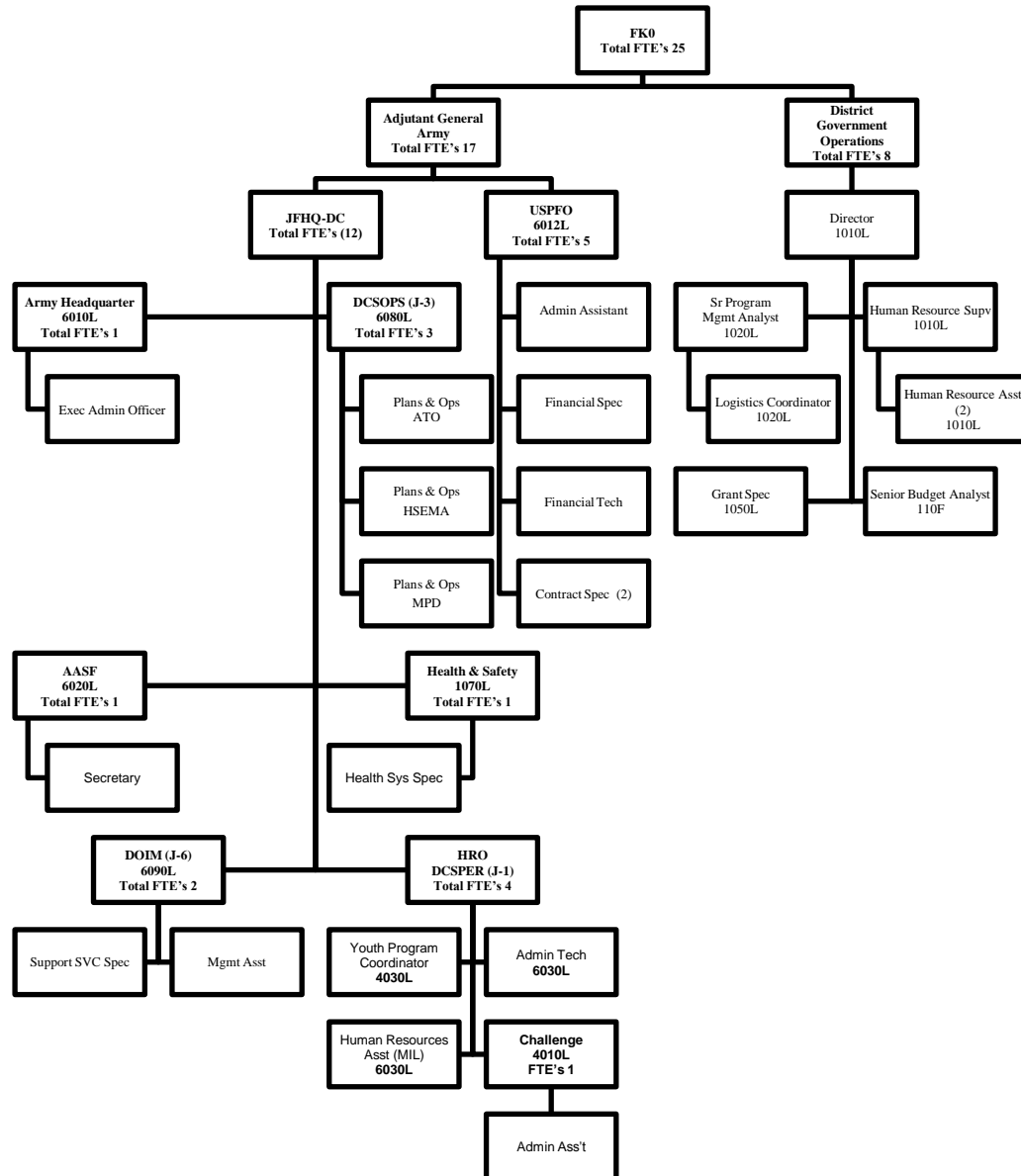
Measure	FY11 Actual	FY12 Target	FY12 Actual	FY13 Projection	FY14 Projection	FY15 Projection
End strength	2563.00	2654.00	2564.00	2654.00	2654.00	2654.00
Number of Counter Drug Operation	58.00	50.00	51.00	50.00	50.00	50.00
Number of Civil Support Team exercise hours	3380.00	5600.00	6354.00	5600.00	5600.00	5600.00
Number of Preparedness exercises	13.00	20.00	8.00	20.00	20.00	20.00
# of completion / graduates from Youth Leaders Camp	94.00	100.00	97.00	100.00	100.00	100.00
# of completion / graduates from About Face Program	159.00	90.00	184.00	90.00	90.00	90.00
# of participants from Youth Challenge program (DCYCP)	80.00	100.00	77.00	100.00	100.00	100.00
# of participants from Drug Education for Youth (DEFY) program	60	60.00	240.00	60.00	60.00	60.00

IMPLEMENTING AGENT	PURPOSE	PROJECT NUMBER	DISTRICT FUNDED/NON-DISTRICT FUNDED	AMOUNT	EXPENDED	BALANCE	START DATE	COMPLETION DATE	STATUS
DEPARTMENT OF GENERAL SERVICES	Convert Rehabilitation Facility to an Education Campus	SH733C/04	DISTRICT FUNDED	1,718,896.97	47,396.97	1,671,500.00	08/2012		
	DISTRICT FUNDING TOTAL			\$1,718,896.97	\$47,396.97	\$1,671,500.00			
FEDERAL GOVERNMENT	Inspector General's Office	111140	NON-DISTRICT FUNDED	49,571.00			TBD		Contract awarded.
FEDERAL GOVERNMENT	Command General's Command Area		NON-DISTRICT FUNDED	\$800,000.00			TBD		The project is awaiting design approval due.
FEDERAL GOVERNMENT	Restroom Sensor	111130	NON-DISTRICT FUNDED	\$41,000.00			TBD		The project has been approval awaiting funding. This is a energy project.
FEDERAL GOVERNMENT	33rd Civil Support RFP Area Renovation	111131	NON-DISTRICT FUNDED	\$500,000.00			TBD		Contracting (UFR)
FEDERAL GOVERNMENT	Public Affairs Offices, (Photolab/TV sound proof)	111133	NON-DISTRICT FUNDED	\$373,997.00			TBD		(8a) Letter (Funding)(UFR)
	NON-DISTRICT FUNDING TOTAL			\$1,764,568.00					
	TOTAL FUNDING			\$3,483,464.97					

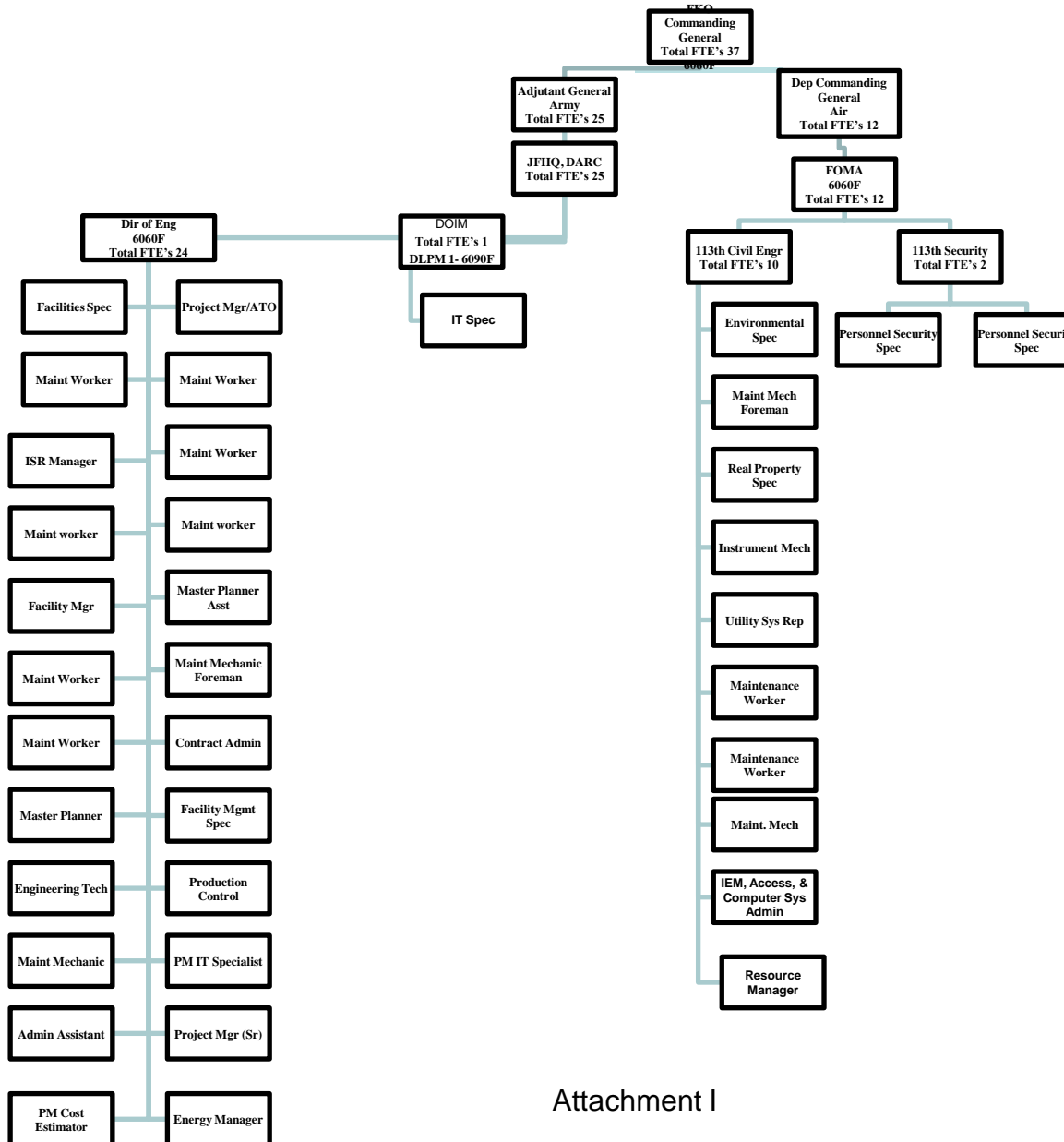
**District of Columbia National Guard
DC Government Employees
Organization Chart FY 2013**



District of Columbia National Guard DC Government Employees (Local) Organization Chart FY 2013



District of Columbia National Guard DC Government Employees (Federal) Organization Chart FY 2013



**District of Columbia National Guard
Capital Guardian Youth Challenge Program
(75% Federal/ 25% Local)
Organization Chart FY 2013**

