


Question 2	In Attachment II list all intra-Districts for your agency for FY17. The list must include the <u>sending and receiving</u> agencies and the service to be provided with the funds.					
a.	In Section A, list all intra-Districts (FTEs and dollars) you are receiving from other agencies.					
b.	In Section B, list all funds your agency is sending to other agencies. Also please identify where those funds are in your agency budget.					
c.	If this attachment does not match the proposed FY17 Budget and Financial Plan for intra-District transfers within your agency, please explain the differences.					
d.	Attachment II must have a tab that includes an agency-wide roll up of the required data. You are welcome to provide data for each agency division on separate tabs, but you must provide a tab with agency-wide data.					
e.	your submission must be in Excel. Do not submit a PDF document.					
f.	Please include your Agency Code in file name (e.g., AB0 FY17 AttachmentII.xls)					
g.	You may add additional lines to the sheet but do not change any other format					
						
Response:						
Agency Name: Public Service Commission (DH0)						
A	Amount	FTEs	Sending Agency	Service		
	None	None				
Total	\$0					
B	Amount		Receiving Agency	Service	Code Where This is	
	\$3,742	-	Department of Public Works (DPW)	Auto Fuel for the agency fleet-FY 2017	Fund 0631: Activity 1070: Ag Object. 0301	
	\$78,542	-	Office of the Chief Technology Officer (OCTO)	Funds for telecommunication cost for FY 2017	Fund 0631 & 8200: Activity 2010, 1030: Ag Object. 0308	
	\$1,546,458	-	Department of General Services (DGS)	Building Rent-1325 G Street, NW	Fund 0631 & 8200: Activity 2010, 1030: Ag Object. 0309	
	\$270	-	Office of the Chief Technology Officer (OCTO)	OCTO-IT Assessment/email support	Fund 0631: Activity 1040: Ag Object. 0494	
	\$2,495	-	Department of Public Works (DPW)	Auto maintenance and repair	Fund 0631: Activity 1070: Ag Object. 0404	
	\$10,000	-	Office of the Chief Procurement Officer	Funds for Supplies/for Purchase Card Advances	Fund 0631: Activity 1030: Ag Object. 0201	
	\$60,000	-	Office of the Chief Procurement Officer	Funds for Other Services (Conference fees, travel, office support etc./ Purchase Card Advances)	Fund 0631: Activity 1030: Ag Object. 0408	
	\$10,000	-	Office of the Chief Procurement Officer	Funds for Other Services (Conference fees, travel, office support etc./ Purchase Card Advances)	Fund 0631: Activity 1040: Ag Object. 0702	
Total	\$1,711,507					