

Question 5. Please submit an Excel version of the Agency's Schedule A. **Do not submit a PDF document.** If the agency does not have a Schedule A, please provide a position listing for your agency by program, which includes the following information:

- a. Position Title
- b. Position Status (vacant, filled, proposed/to be eliminated)
- c. Salary and fringe (actual salary for filled positions)
- d. Status (continuing, term, temporary, contract)
- e. Funding source (i.e., Local, SPR, Federal grant, etc.)
- f. The total FTEs must match the FTEs for your Agency in the FY 2017 Proposed Budget and Financial Plan.
The Schedule A must include a tab that includes an agency-wide roll up of the required data. You are welcome to provide data for each agency division on separate tabs, but you must provide a tab with agency-wide data.
- g.
- h. Please include your Agency Code in the filename (e.g., **ABO FY17 Schedule A.xls**).



Response:

Public service Commission (DH)
Schedule A-FY 2017
With Salary, Salary/Step Increases and Fringe Benefits

Fund Detail	Position Title	Status/Filled /Vacant	Status/Reg./ Term	FTE	Salary	Step Increases	Salary + Increases	Fringe Benefits	Total Salary + Fringe
0631	ATTORNEY ADVISOR	Filled	Continuing	1.00	122,924.00	0.00	124,767.86	26,700.32	151,468.18
	POLICY ADVISOR	Filled	Term	1.00	127,308.00	0.00	127,308.00	27,243.91	154,551.91
	AUDITOR	Filled	Continuing	1.00	101,385.00	0.00	104,426.55	22,347.28	126,773.83
	ATTORNEY ADVISOR	Filled	Continuing	1.00	170,863.00	0.00	173,425.95	37,113.15	210,539.10
	SUPVY ECONOMIST	Filled	Continuing	1.00	141,575.66	0.00	141,575.66	30,297.19	171,872.85
	INFORMATION TECHNOLOGY SPECIAL	Filled	Continuing	1.00	116,832.00	0.00	120,336.96	25,752.11	146,089.07
	AGENCY FISCAL OFFICER	Filled	Continuing	0.60	91,270.80	0.00	94,008.92	20,117.91	114,126.83
	DIR OF CONSUMER SRVS	Filled	Continuing	1.00	110,620.97	0.00	110,620.97	23,672.89	134,293.86
	EXECUTIVE ASST	Filled	Term	1.00	83,134.00	0.00	85,628.02	18,324.40	103,952.42
	ENGINEER	Filled	Continuing	0.20	96,341.00	0.00	99,231.23	21,235.48	120,466.71
	GEN COUNSEL	Filled	Continuing	1.00	168,866.84	0.00	168,866.84	36,137.50	205,004.34
	ECONOMIST	Filled	Continuing	1.00	96,341.00	1,354.31	100,585.54	21,525.31	122,110.85
	ATTORNEY ADVISOR	Filled	Continuing	1.00	170,863.00	0.00	173,425.95	37,113.15	210,539.10
	EXECUTIVE ASST	Filled	Continuing	1.00	83,134.00	0.00	85,628.02	18,324.40	103,952.42
	STAFF ASSISTANT	Filled	Continuing	1.00	56,059.00	0.00	57,740.77	12,356.52	70,097.29
	REG DOCKET SPEC	Filled	Continuing	1.00	67,613.00	952.64	70,594.03	15,107.12	85,701.15
	ATTORNEY ADVISOR	Filled	Continuing	1.00	170,863.00	0.00	173,425.95	37,113.15	210,539.10
	ATTORNEY ADVISOR	Filled	Continuing	1.00	122,924.00	0.00	124,767.86	26,700.32	151,468.18
	BUDGET ANALYST	Filled	Continuing	0.95	109,663.00	0.00	112,952.89	24,171.92	137,124.81
	ACCOUNTANT	Filled	Continuing	1.00	85,331.00	0.00	87,890.93	18,808.66	106,699.59
	EXECUTIVE DIR	Filled	Continuing	1.00	166,844.00	0.00	166,844.00	35,704.62	202,548.62
	EXECUTIVE ASST	Filled	Term	1.00	81,014.00	0.00	83,444.42	17,857.11	101,301.53
	CONSUMER EDUCATION AND OUTREACH	Filled	Continuing	1.00	95,979.00	571.37	99,429.74	21,277.96	120,707.70
	PUBLIC INFORM ASST	Filled	Continuing	1.00	45,829.00	1,262.87	48,466.74	10,371.88	58,838.62

Public service Commission (DH)

Schedule A-FY 2017

With Salary, Salary/Step Increases and Fringe Benefits

Fund Detail	Position Title	Status/Filled /Vacant	Status/Reg./ Term	FTE	Salary	Step Increases	Salary + Increases	Fringe Benefits	Total Salary + Fringe
	SUPERVISORY ATTORNEY ADVISOR	Vacant	Continuing	1.00	158,235.63	0.00	158,235.63	33,862.42	192,098.05
	POLICY ADVISOR	Filled	Term	1.00	136,590.88	0.00	136,590.88	29,230.45	165,821.33
	DPTY EXEC DIR FOR REGULATORY	Filled	Continuing	1.00	147,299.79	0.00	147,299.79	31,522.16	178,821.95
	SUPERVISORY FINANCIAL ANALYST	Filled	Continuing	1.00	115,927.41	0.00	115,927.41	24,808.47	140,735.88
	DPTY EXEC DIR FOR ADMIN	Filled	Continuing	1.00	151,039.91	0.00	151,039.91	32,322.54	183,362.45
	CHAIRPERSON	Filled	Term	1.00	175,936.70	0.00	175,936.70	37,650.45	213,587.15
	COMMISSIONER	Filled	Term	1.00	167,558.76	0.00	167,558.76	35,857.57	203,416.33
	COMMISSIONER	Filled	Term	1.00	167,558.76	0.00	167,558.76	35,857.57	203,416.33
	ECONOMIST	Filled	Continuing	1.00	110,874.00	2,513.68	116,713.90	24,976.77	141,690.67
	MGMT ANALYST	Filled	Term	1.00	129,377.24	0.00	129,377.24	27,686.73	157,063.97
	REGULATORY DOCKET MANAGER	Filled	Continuing	1.00	75,356.64	0.00	75,356.64	16,126.32	91,482.96
	MANAGEMENT LIAISON SPECIALIST	Filled	Continuing	1.00	96,341.00	1,354.31	100,585.54	21,525.31	122,110.85
	EXECUTIVE ASST	Filled	Continuing	1.00	65,839.00	1,292.89	69,107.06	14,788.91	83,895.97
	ATTORNEY ADVISOR	Filled	Continuing	1.00	119,772.00	0.00	121,568.58	26,015.68	147,584.26
	ATTORNEY ADVISOR	Filled	Continuing	1.00	170,863.00	0.00	173,425.95	37,113.15	210,539.10
	STAFF ASSISTANT	Filled	Continuing	1.00	54,595.00	617.66	56,850.51	12,166.01	69,016.52
	STAFF ASSISTANT	Filled	Continuing	1.00	54,595.00	0.00	56,232.85	12,033.83	68,266.68
	ADMINISTRATIVE SUPPORT SPECIALIST	Filled	Continuing	1.00	65,839.00	1,292.89	69,107.06	14,788.91	83,895.97
	PROGRAM SUPPORT SPECIALIST	Filled	Continuing	0.60	71,161.00	0.00	73,295.83	15,685.31	88,981.14
	CONSUMER SERVICES SPECIALIST	Filled	Continuing	1.00	81,014.00	325.21	83,769.63	17,926.70	101,696.33
	PUBLIC AFFAIRS SPECIALIST	Filled	Continuing	1.00	93,819.00	0.00	96,633.57	20,679.58	117,313.15
	CONSUMER SERVICES SPECIALIST	Filled	Continuing	1.00	65,839.00	408.20	68,222.37	14,599.59	82,821.96
	MANAGEMENT LIAISON OFFICER	Filled	Continuing	1.00	116,832.00	2,171.10	122,508.06	26,216.72	148,724.78
	SUPVY. CONSUMER SERVICES SPEC.	Vacant	Continuing	1.00	105,612.69	0.00	105,612.69	22,601.12	128,213.81
	PUBLIC UTIL SPEC (TELECOM)	Filled	Continuing	1.00	110,874.00	0.00	114,200.22	24,438.85	138,639.07
	RECORDS MANAGEMENT SPECIALIST	Filled	Continuing	1.00	87,374.00	0.00	89,995.22	19,258.98	109,254.20
	ACCOUNTANT	Filled	Continuing	1.00	101,937.00	1,942.61	106,937.72	22,884.67	129,822.39
	PARALEGAL SPECIALIST	Vacant	Continuing	1.00	55,195.00	0.00	56,850.85	12,166.08	69,016.93
	SAFETY ENGINEER	Filled	Continuing	0.20	87,374.00	0.00	89,995.22	19,258.98	109,254.20
	ATTORNEY ADVISOR	Filled	Continuing	1.00	122,924.00	0.00	124,767.86	26,700.32	151,468.18
	FINANCIAL ANALYST	Filled	Continuing	1.00	87,374.00	0.00	89,995.22	19,258.98	109,254.20
	REGULATORY AFFAIRS SPECIALIST	Filled	Continuing	1.00	88,775.00	1,644.60	93,082.85	19,919.73	113,002.58
	ATTORNEY ADVISOR	Filled	Continuing	1.00	144,575.00	4,369.17	151,112.80	32,338.14	183,450.94
	ATTORNEY ADVISOR	Filled	Continuing	1.00	170,863.00	0.00	173,425.95	37,113.15	210,539.10
	SAFETY ENGINEER	Filled	Continuing	0.20	83,134.00	569.22	86,197.24	18,446.21	104,643.45
	COMMISSION SECRETARY	Filled	Continuing	1.00	111,415.24	0.00	111,415.24	23,842.86	135,258.10
	REGULATORY DOCKET SPECIALIST	Filled	Continuing	1.00	51,667.00	1,179.25	54,396.26	11,640.80	66,037.06
	Sr. ECONOMIST (TECH. ADVISOR)	Filled	Term	1.00	132,383.47	0.00	132,383.47	28,330.06	160,713.53
	CONSUMER SPECIALIST	Filled	Continuing	1.00	76,774.00	0.00	79,077.22	16,922.53	95,999.75
	CHIEF, OFFICE COMPLIANCE ENFOR	Filled	Continuing	0.60	120,429.12	0.00	120,429.12	25,771.83	146,200.95

Public service Commission (DH)

Schedule A-FY 2017

With Salary, Salary/Step Increases and Fringe Benefits

Fund Detail	Position Title	Status/Filled /Vacant	Status/Reg./ Term	FTE	Salary	Step Increases	Salary + Increases	Fringe Benefits	Total Salary + Fringe	
	COMPLIANCE AND ENFORCEMENT OFF	Filled	Continuing	0.95	91,297.00	0.00	94,035.91	20,123.68	114,159.59	
	CONTRACT SPECIALIST	Vacant	Continuing	1.00	58,743.00	816.57	61,321.86	13,122.88	74,444.74	
	ECONOMIST	Vacant	Continuing	1.00	88,775.00	0.00	91,438.25	19,567.79	111,006.04	
	PROGRAM ANALYST	Filled	Continuing	1.00	119,811.00	0.00	123,405.33	26,408.74	149,814.07	
	CHIEF, OFFICE OF INFRASTRUCTRE	Filled	Continuing	1.00	110,620.97	0.00	110,620.97	23,672.89	134,293.86	
	GENERAL ENGINEER	vacant	Continuing	1.00	78,687.00	0.00	81,047.61	17,344.19	98,391.80	
	ELECTRICAL ENGINEER	Vacant	Continuing	1.00	93,819.00	0.00	96,633.57	20,679.58	117,313.15	
	ECONOMIST	Filled	Continuing	1.00	83,731.00	580.31	86,823.24	18,580.17	105,403.41	
	GASS ENGINEER	Vacant	Continuing	1.00	78,687.00	0.00	81,047.61	17,344.19	98,391.80	
	PROGRAM ANALYST	Filled	Continuing	1.00	76,774.00	0.00	79,077.22	16,922.53	95,999.75	
	COMPLIANCEINSPECTOR	Filled	Continuing	1.00	81,014.00	325.21	83,769.63	17,926.70	101,696.33	
	RETAIL CHOICE MARKET SPECIALIST	Vacant	Continuing	1.00	93,000.00	0.00	95,790.00	20,499.06	116,289.06	
	ATTORNEY ADVISOR	Filled	Continuing	1.00	100,859.00	1,329.83	103,701.72	22,192.17	125,893.89	
	ONE CALL INSPECTOR	Filled	Continuing	1.00	78,894.00	1,788.86	83,049.68	17,772.63	100,822.31	
	CONSUMER SPEC	Filled	Continuing	1.00	56,969.00	1,224.77	59,902.84	12,819.21	72,722.05	
	REGULATORY DOCKET SPECIALIST	Filled	Continuing	1.00	51,667.00	0.00	53,217.01	11,388.44	64,605.45	
	ATTORNEY ADVISOR	Filled	Continuing	1.00	97,707.00	1,934.38	101,106.99	21,636.90	122,743.89	
	ECONOMIST	Filled	Continuing	1.00	93,000.00	0.00	95,790.00	20,499.06	116,289.06	
	INFORMATION TECHNOLOGY SPECIALIST	Filled	Continuing	1.00	69,387.00	748.45	72,217.06	15,454.45	87,671.51	
	Sr. ENGINEER	Vacant	Continuing	1.00	93,000.00	0.00	95,790.00	20,499.06	116,289.06	
	ADMINISTRATIVE ASSISTANT	Proposed	Continuing	1.00	78,687.00	0.00	81,047.61	17,344.19	98,391.80	
8200	ENGINEER	Filled	Continuing	0.80	96,341.00	0.00	99,231.23	21,235.48	120,466.71	
	BUDGET ANALYST	Filled	Continuing	0.05	109,663.00	0.00	112,952.89	24,171.92	137,124.81	
	PROGRAM SUPPORT SPECIALIST	Filled	Continuing	0.40	71,161.00	0.00	73,295.83	15,685.31	88,981.14	
	SAFETY ENGINEER	Filled	Continuing	0.80	87,374.00	0.00	89,995.22	19,258.98	109,254.20	
	SAFETY ENGINEER	Filled	Continuing	0.80	83,134.00	569.22	86,197.24	18,446.21	104,643.45	
	CHIEF, OFFICE COMPLIANCE ENFOR	Filled	Continuing	0.40	120,429.12	0.00	120,429.12	25,771.83	146,200.95	
	COMPLIANCE AND ENFORCEMENTOFF	Filled	Continuing	0.05	91,297.00	0.00	94,035.91	20,123.68	114,159.59	
	ONE CALL INSPECTOR	Filled	Continuing	0.80	78,894.00	1,788.86	83,049.68	17,772.63	100,822.31	
Total for DHO - Public Service Commission					84.60	8,789,652.48	32,570.36	8,979,005.69	1,921,507.21	10,900,512.90

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Note: Five thousand dollars were budgeted in additional request to account for 3% s