



Agency List of Budgeted Positions

With Salary, Salary/Step Increases and Fringe Benefits for each Record

Total # of Position Numbers for Agency: 60

DL0 - BOARD OF ELECTIONS

Fiscal Year: 2016

Position No	Position Title	Grade / Step	Program Code2	Program Code3	Program Code4	Lowest Program Code	Fund Detail	Grant No	Project No	Status	FTE	Cur Year Budget	Salary	Salary Increases	Step Increases	Salary + Increases	Fringe Benefits	Total Salary + Fringe
0000058	ATTORNEY ADVISOR	13.1.10	1000	1060	1060	1060	0100			Active	1.00	114,418.19	114,418.19	3,245.19	0.00	114,663.38	23,735.32	138,398.70
0001516	ATTORNEY ADVISOR	13.1.9	1000	1060	1060	1060	0100			Active	1.00	108,895.24	108,895.24	3,161.94	91.30	111,904.48	23,164.23	135,068.71
0001872	VOTER REGISTRATION CLERK	00.1.1	4000	4001	4001	4001	0100			Active	10.00	175,498.00	175,498.00	5,148.00	0.00	177,265.80	36,053.40	213,959.20
0002261	GEN COUNSEL	03.1.1	1000	1060	1060	1060	0100			Active	1.00	162,947.00	162,947.00	0.00	0.00	162,947.00	33,730.03	196,677.03
0002846	IT Specialist	12.1.4	1000	1040	1040	1040	0100			Active	1.00	76,142.95	76,142.95	2,174.40	1,488.55	79,805.90	16,519.82	96,325.72
0010145	ELECTION SUPPORT SPEC	12.1.7	1000	1085	1085	1085	0100			Active	1.00	81,013.62	81,013.62	2,389.62	0.00	83,373.24	17,258.26	100,631.50
0016442	ELECTIONS OPERATIONS MANAGER	15.1.1	1000	1020	1020	1020	0100			Active	0.50	61,674.86	61,674.86	0.00	0.00	61,674.86	12,766.70	74,441.56
0016442	ELECTIONS OPERATIONS MANAGER	15.1.1	4000	4002	4002	4002	0100			Active	0.50	61,674.86	61,674.86	0.00	0.00	61,674.86	12,766.70	74,441.56
0016854	REGISTRAR OF VOTERS	14.1.1	4000	4002	4002	4002	0100			Active	1.00	95,761.16	95,761.16	0.00	0.00	95,761.16	19,822.56	115,583.72
0017038	COMPUTER OPERATOR	07.1.7	1000	1040	1040	1040	0100			Active	1.00	47,098.36	47,098.36	1,334.85	1,285.51	49,719.72	10,208.26	59,988.98
0017053	DATA SYSTEMS MGR	14.1.1	1000	1040	1040	1040	0100			Active	1.00	109,442.00	109,442.00	0.00	0.00	109,442.00	22,654.49	132,096.49
0017317	Voter Services Assistant	06.1.10	4000	4002	4002	4002	0100			Active	1.00	44,965.68	44,965.68	1,309.68	0.00	46,275.36	9,579.00	55,854.36
0018147	ELECTION TECHNICIAN	01.1.1	4000	4004	4004	4004	0100			Active	1.00	7,498.40	7,498.40	218.40	0.00	7,716.80	1,597.38	9,314.18
0019636	OFFICE ASST	01.1.1	1000	1010	1010	1010	0100			Active	0.50	3,749.20	3,749.20	218.40	0.00	3,967.60	821.29	4,788.89
0019996	Public Relations Specialist	07.1.1	4000	4001	4001	4001	0100			Active	1.00	37,925.63	37,925.63	1,104.63	0.00	39,030.26	8,079.26	47,109.52
0020640	EXECUTIVE ASST	12.1.7	1000	1010	1010	1010	0100			Active	1.00	82,107.45	82,107.45	2,389.62	1,093.83	85,560.90	17,711.11	103,272.01
0021388	EXECUTIVE DIR	10.1.1	1000	1090	1090	1090	0100			Active	1.00	150,841.44	150,841.44	0.00	0.00	150,841.44	31,224.18	182,065.62
0021995	SUPPLY CLERK	00.1.1	1000	1010	1010	1010	0100			Active	1.00	31,200.00	31,200.00	0.00	0.00	31,200.00	6,458.40	37,658.40
0022022	SUPPLY TECH	07.1.9	4000	4004	4004	4004	0100			Active	1.00	49,095.39	49,095.39	1,411.59	630.80	51,137.78	10,855.52	61,723.30
0022211	VOTER REGISTRATION SPEC	07.1.9	4000	4001	4001	4001	0100			Active	1.00	49,144.38	49,144.38	1,415.59	679.79	51,239.76	10,605.80	61,845.56
0022907	SUPPLY CLERK	00.1.1	4000	4004	4004	4004	0100			Active	3.00	450,000.00	387,001.00	0.00	0.00	387,001.00	80,109.21	467,110.21
0023150	VOTER SRVS TECH	06.1.1	4000	4001	4001	4001	0100			Active	1.00	34,221.75	34,221.75	896.75	0.00	35,218.50	7,290.23	42,508.73
0024001	VOTER SRVS ASST	06.1.7	4000	4002	4002	4002	0100			Active	1.00	41,384.37	41,384.37	1,205.37	0.00	42,589.74	8,916.08	51,405.82
0025358	PGM SPEC	12.1.1	1000	1085	1085	1085	0100			Active	1.00	85,730.00	85,730.00	0.00	0.00	85,730.00	17,746.11	103,476.11
0025904	VOTER REGISTRATION ASST	06.1.10	4000	4001	4001	4001	0100			Active	1.00	44,965.68	44,965.68	1,309.68	0.00	46,275.36	9,579.00	55,854.36
0026206	VOTER REGISTRATION ASST	06.1.6	4000	4001	4001	4001	0100			Active	1.00	40,373.12	40,373.12	1,170.60	82.92	41,526.24	8,955.93	50,121.17
0026173	IT Specialist	12.1.9	1000	1040	1040	1040	0100			Active	1.00	85,253.10	85,253.10	2,485.10	0.00	87,738.20	18,161.39	105,899.59
0027090	STAFF ASSISTANT	07.1.1	4000	4004	4004	4004	0100			Active	1.00	37,925.63	37,925.63	1,104.63	0.00	39,030.26	8,079.26	47,109.52
0028536	VOTER REGISTRATION TECH	06.1.1	4000	4001	4001	4001	0100			Active	1.00	34,221.75	34,221.75	996.75	0.00	35,218.50	7,290.23	42,508.73
0029239	Voter Services Assistant	06.1.6	4000	4002	4002	4002	0100			Active	1.00	40,762.22	40,762.22	1,170.60	571.62	42,504.44	8,798.42	51,302.86
0033693	Elections Management Advisor	01.1.1	1000	1060	1060	1060	0100			Active	0.50	3,749.20	3,749.20	218.40	0.00	3,967.60	821.29	4,788.89
0033713	Ward Coordinator	01.1.1	1000	1030	1030	1030	0100			Active	1.00	7,498.40	7,498.40	218.40	0.00	7,716.80	1,597.38	9,314.18
0033858	SUPPLY TECH	07.1.9	4000	4004	4004	4004	0100			Active	1.00	40,791.96	40,791.96	1,409.96	0.00	51,231.92	10,605.01	61,836.93
0037352	Elections Program Specialist	09.1.10	1000	1020	1020	1020	0100			Active	1.00	58,985.01	58,985.01	1,719.01	0.00	60,704.02	12,565.53	73,269.55
0037411	Voter Services Assistant	07.1.6	4000	4002	4002	4002	0100			Active	1.00	45,094.17	45,094.17	1,296.48	581.69	46,972.34	9,723.27	56,695.61
0037446	Facility Support Manager	11.1.8	4000	4004	4004	4004	0100			Active	1.00	67,615.38	67,615.38	1,969.38	0.00	69,584.76	14,404.05	83,988.81
0038852	Voter Services Assistant	06.1.6	4000	4002	4002	4002	0100			Active	1.00	40,190.60	40,190.60	1,170.60	0.00	41,361.20	8,561.77	49,922.97
0038723	Voter Services Assistant	06.1.1	4000	4002	4002	4002	0100			Active	1.00	34,221.75	34,221.75	996.75	0.00	35,218.50	7,290.23	42,508.73
0040802	VOTER REGISTRATION CLERK	01.1.7	4000	4001	4001	4001	0100			Active	4.00	225,000.00	225,000.00	0.00	0.00	225,000.00	46,575.00	271,575.00
0041038	VOTER REGISTRATION CLERK	01.1.1	4000	4001	4001	4001	0100			Active	1.00	7,498.40	7,498.40	218.40	0.00	7,716.80	1,597.38	9,314.18
0042055	Management Liaison Specialist	12.1.9	1000	1010	1010	1010	0100			Active	1.00	84,542.88	84,542.88	2,421.36	1,409.52	88,373.76	18,293.37	106,667.13
0043652	Support Services Specialist	11.1.9	4000	4004	4004	4004	0100			Active	1.00	69,390.07	69,390.07	2,051.07	0.00	71,411.14	14,782.11	86,193.25
0043653	Staff Assistant	09.1.6	1000	1085	1085	1085	0100			Active	1.00	53,613.20	53,613.20	1,547.49	482.71	55,643.40	11,518.18	67,161.58
0046577	SPECIAL ASSISTANT	07.1.1	1000	1090	1090	1090	0100			Active	1.00	111,394.50	111,394.50	0.00	0.00	111,394.50	23,058.66	134,453.16
0047138	Supply Info Tech Spec	10.1.1	1000	1040	1040	1040	0100			Active	1.00	134,930.00	134,930.00	0.00	0.00	134,930.00	27,930.51	162,860.51
0047513	Facility Operations Specialist	11.1.6	1000	1010	1010	1010	0100			Active	1.00	64,066.00	64,066.00	1,866.00	0.00	65,932.00	13,647.92	79,579.92
0047514	Election Training Coordinator	12.1.4	1000	1010	1010	1010	0100			Active	1.00	75,669.41	75,669.41	2,174.40	1,016.01	78,859.82	16,323.78	95,183.60
10006402	Public Affairs Specialist	13.1.1	1000	1080	1080	1080	0100			Active	1.00	78,689.91	78,689.91	2,291.91	0.00	80,989.82	16,763.03	97,748.85
Total for DL0 - Board of Elections											69.96	3,655,767.27	3,592,769.27	52,840.80	9,399.85	3,655,968.92	765,558.92	4,421,527.84

The information in this report is unclassified and unencrypted.

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