Total FY 2018 Budget					
-					Total
			\$990,464		\$4,628,523
\$3,166,840.34	\$1,266,736	\$950,052	\$791,710	\$158,342	\$3,166,840
	\$2,257,200	\$1,940,516	\$1,782,174	\$1,815,473	\$7,795,363
Total FY 2018 Budget Request	Q1	Q2	Q3	Q4	Total
	\$0	-		\$0	\$0
\$1,000,000.00	\$400,000	\$300,000	\$250,000	\$50,000	\$1,000,000
	\$400.000	\$300.000	\$250,000	\$50,000	\$1,000,000
	φ+00,000	\$300,000	φ200,000	400,000	ψ1,000,000
Total EX 2018 Budget					
Request	Q1	Q2	Q3	Q4	Total
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
Total FY 2018 Budget Request	Q1	Q2	Q3	Q4	Total
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
	Request \$4,628,522.66 \$3,166,840.34 Total FY 2018 Budget Request \$1,000,000.00 \$1,000,000.00 Total FY 2018 Budget Request Total FY 2018 Budget Request	Request Q1 \$4,628,522.66 \$990,464 \$3,166,840.34 \$1,266,736 \$2,257,200 \$2,257,200 Total FY 2018 Budget Request Q1 \$0 \$1,000,000.00 \$400,000 \$1,000,000.00 \$400,000 \$400,000 \$1,000,000.00 \$400,000 \$400,000 \$0 \$1,000,000.00 \$400,000 \$0 \$1,000,000.00 \$400,000 \$0 \$1,000,000.00 \$400,000 \$0 \$1,000,000.00 \$400,000 \$0 \$1,000,000.00 \$400,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Request Q1 Q2 \$4,628,522.66 \$990,464 \$990,464 \$3,166,840.34 \$1,266,736 \$950,052 \$2,257,200 \$1,940,516 Total FY 2018 Budget Request Q1 Q2 \$0 \$0 \$0 \$1,000,000.00 \$400,000 \$300,000 \$1,000,000.00 \$400,000 \$300,000 \$1,000,000.00 \$400,000 \$300,000 \$1,000,000.00 \$400,000 \$300,000 \$1,000,000.00 \$400,000 \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1,000,000.00 \$400,000 \$300,000 \$1,000,000.00 \$400,000 \$300,000 \$1,000,000.00 \$400,000 \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <td>Request Q1 Q2 Q3 \$4,628,522.66 \$990,464 \$990,464 \$990,464 \$990,464 \$3,166,840.34 \$1,266,736 \$950,052 \$791,710 \$2,257,200 \$1,940,516 \$1,782,174 \$2,257,200 \$1,940,516 \$1,782,174 \$2,257,200 \$1,940,516 \$1,782,174 \$2,257,200 \$1,940,516 \$1,782,174 \$2,257,200 \$1,940,516 \$1,782,174 \$2,257,200 \$1,940,516 \$1,782,174 \$2,257,200 \$1,940,516 \$1,782,174 \$2,257,200 \$1,940,516 \$1,782,174 \$2,23 \$0 \$0 \$1,000,000,00 \$300,000 \$250,000 \$1,000,000,00 \$400,000 \$300,000 \$250,000 \$400,000 \$300,000 \$250,000 \$0 \$1,000,000,00 \$400,000 \$300,000 \$250,000 \$1,000,000,00 \$400,000 \$300,000 \$250,000 \$1,000,000,00 \$300,000 \$250,000 \$0 \$1,0</td> <td>Request Q1 Q2 Q3 Q4 \$4,622,522.66 \$990,464 \$990,464 \$990,464 \$990,464 \$1,657,131 \$3,166,840.34 \$1,266,736 \$950,052 \$791,710 \$158,342 \$2,257,200 \$1,940,516 \$1,782,174 \$1,815,473 Total FY 2018 Budget Request Q1 Q2 Q3 Q4 \$0 \$0 \$0 \$0 \$0 \$0 Total FY 2018 Budget Request Q1 Q2 Q3 Q4 \$1,000,000.00 \$400,000 \$300,000 \$250,000 \$50,000 \$1,000,000.00 \$400,000 \$300,000 \$250,000 \$50,000 \$1,000,000.00 \$400,000 \$300,000 \$250,000 \$50,000 \$1,000,000.00 \$400,000 \$300,000 \$250,000 \$50,000 \$1,000,000.00 \$400,000 \$300,000 \$250,000 \$50,000 \$1,000,000.00 \$400,000 \$300,000 \$250,000 \$0 \$1,000,000.00 \$400,000 \$0 \$0</td>	Request Q1 Q2 Q3 \$4,628,522.66 \$990,464 \$990,464 \$990,464 \$990,464 \$3,166,840.34 \$1,266,736 \$950,052 \$791,710 \$2,257,200 \$1,940,516 \$1,782,174 \$2,257,200 \$1,940,516 \$1,782,174 \$2,257,200 \$1,940,516 \$1,782,174 \$2,257,200 \$1,940,516 \$1,782,174 \$2,257,200 \$1,940,516 \$1,782,174 \$2,257,200 \$1,940,516 \$1,782,174 \$2,257,200 \$1,940,516 \$1,782,174 \$2,257,200 \$1,940,516 \$1,782,174 \$2,23 \$0 \$0 \$1,000,000,00 \$300,000 \$250,000 \$1,000,000,00 \$400,000 \$300,000 \$250,000 \$400,000 \$300,000 \$250,000 \$0 \$1,000,000,00 \$400,000 \$300,000 \$250,000 \$1,000,000,00 \$400,000 \$300,000 \$250,000 \$1,000,000,00 \$300,000 \$250,000 \$0 \$1,0	Request Q1 Q2 Q3 Q4 \$4,622,522.66 \$990,464 \$990,464 \$990,464 \$990,464 \$1,657,131 \$3,166,840.34 \$1,266,736 \$950,052 \$791,710 \$158,342 \$2,257,200 \$1,940,516 \$1,782,174 \$1,815,473 Total FY 2018 Budget Request Q1 Q2 Q3 Q4 \$0 \$0 \$0 \$0 \$0 \$0 Total FY 2018 Budget Request Q1 Q2 Q3 Q4 \$1,000,000.00 \$400,000 \$300,000 \$250,000 \$50,000 \$1,000,000.00 \$400,000 \$300,000 \$250,000 \$50,000 \$1,000,000.00 \$400,000 \$300,000 \$250,000 \$50,000 \$1,000,000.00 \$400,000 \$300,000 \$250,000 \$50,000 \$1,000,000.00 \$400,000 \$300,000 \$250,000 \$50,000 \$1,000,000.00 \$400,000 \$300,000 \$250,000 \$0 \$1,000,000.00 \$400,000 \$0 \$0