

Deputy Mayor of Education - Performance Hearing Questions

Question 28. Provide a complete accounting of all reprogrammings received by or transferred from the DME during FY14 and to date in FY15. For each, please provide a narrative description as to the purpose and reason of the transfer and which programs, activities, and services within the agency the reprogramming affected. In addition, include an accounting of all reprogrammings made within the agency that exceeded \$100,000 and provide a narrative description as to the purpose and reason of the transfer and which programs, activities, and services within the agency the reprogramming affected.

Deputy Mayor of Education (GW0) FY14 Reprogrammings

Agency	FY	Program	Activity	Fund Detail	Funding Source	Requested Amount	Narrative Description
GW0	2014	Agency Management Program (D1000)	Agency Oversight and Support (2010) to GDO - Adult and Family Education (D703)	0100	Local	\$50,627.19	To hire a director to lead the District Re-Engagement Center.
GW0	2014	Agency Management Program (D1000)	Agency Oversight and Support (2010)	0100	Local	\$109,765.00	To purchase equipment and supplies necessary to perform daily tasks.
GW0 - Local Total						\$160,392.19	

GW0	2014	Agency Management Program (D1000)	Personnel (1010)	0300	Capital	\$260,000.00	To support the cost of key initiatives such as translation services and consultant support.
GW0 - Capital Total						\$260,000.00	

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Deputy Mayor of Education (GW0) FY15 Reprogrammings (as of 12-31-14)

Agency	FY	Program	Activity	Fund Detail	Funding Source	Requested Amount	Narrative Description
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