

Deputy Mayor of Education (GW0) - Performance Hearing Questions

Question 29, Provide a list of all DME's fixed costs budget and actual dollars spent for FY14 and to date in FY15. Include the source of funding and the percentage of these costs assigned to each DME program. Include the percentage change between DME's fixed costs budget for these years and a narrative explanation for any changes.

				2014			2015		
Agy	Fund No.	Fund Title	Agy Object Title	Revised Budget	Expenditures	(Over)/Under	Revised Budget	Expenditures	(Over)/Under
GW0	0100	Local	TELEPHONE, TELETYPE, TELEGRAPH, ETC.	\$20,079	\$14,889	\$5,191	\$8,155	\$0	\$8,155
		Local Total		\$20,079	\$14,889	\$5,191	\$8,155	\$0	\$8,155
GW0 Total				\$20,079	\$14,889	\$5,191	\$8,155	\$0	\$8,155