

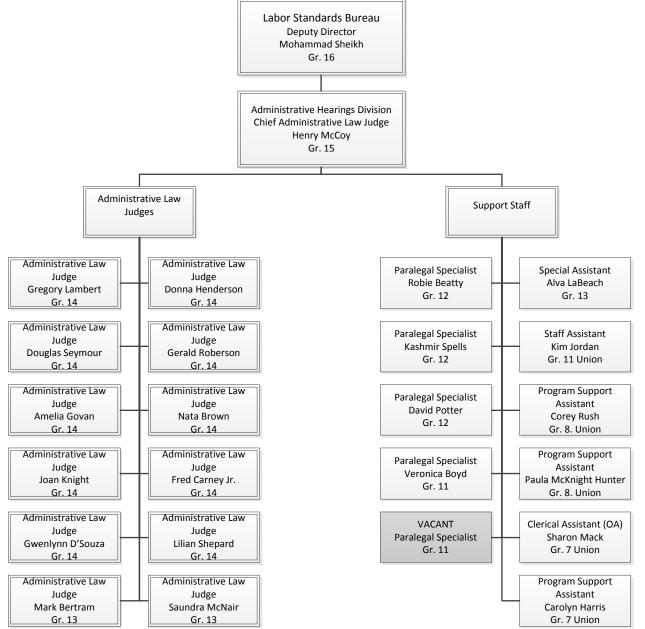


DOES Labor Standards Bureau – Office of Administrative Hearings Organizational Chart

Updated February 2017



FTE: 2



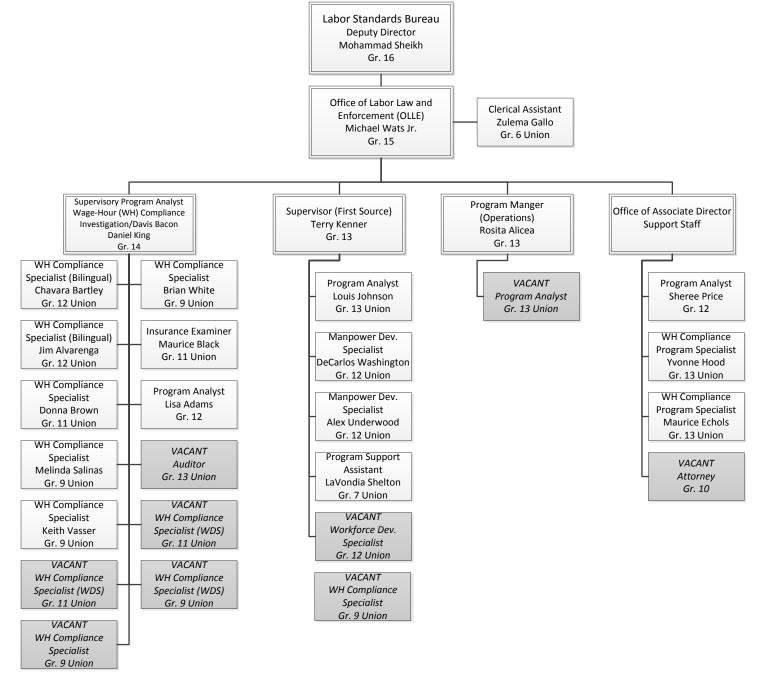
FTE: 23 Vacant: 1



DOES Labor Standards Bureau – Office of Labor Law and Enforcement Organizational Chart



FTE: 20 Vacant: 7

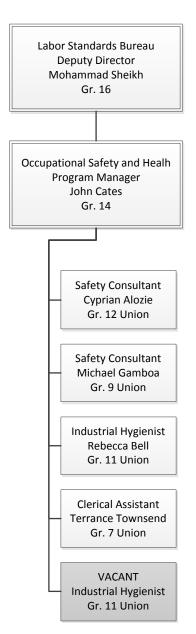




DOES Labor Standards Bureau – Office of Occupational Safety and Health Organizational Chart



Updated February 2017



FTE: 5 Vacant: 1



DOES Labor Standards Bureau – Office of the Deputy Director Organizational Chart



Updated February 2017

Labor Standards Bureau **Deputy Director** Mohammad Sheikh Gr. 16 **Executive Assistant** Front Hollis Gr. 14 **Program Analyst** Sandra Gresham Gr. 14 Program Analyst Frances Berry Gr. 14 Staff Assistant Linda Rogers Gr. 11 Union **Program Support** Assistant Herlinda Sanchez Gr. 8 Union Clerk Frederick Lockett Gr. 6 Union

FTE: 7
Vacant: 0



Dwahza C. Moore

Gr. 7 Union

Lynorra Walker

Gr. 11 Union

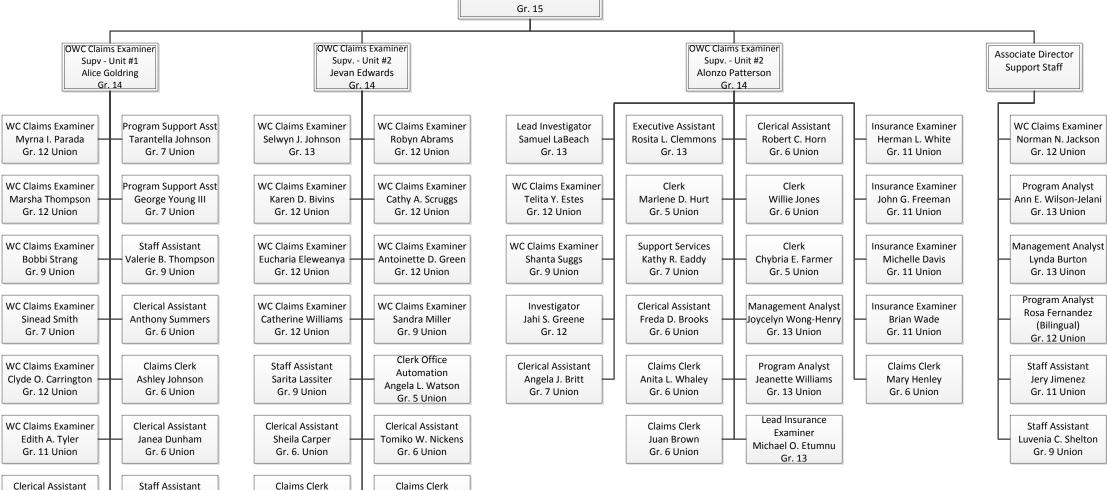
DOES Labor Standards Bureau – Office of Workers' Compensation Organizational Chart

DEPARTMENT OF EMPLOYMENT SERVICES

FTE: 60 Vacant: 0

Updated February 2017





Clifton E. Padgett

Gr. 6 Union

Linda Parker

Gr. 6 Union

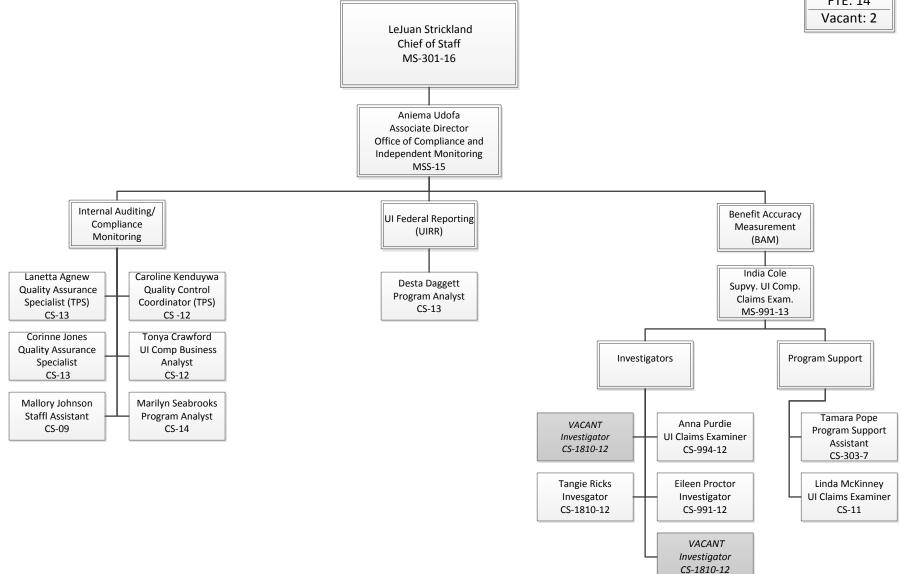


DOES Office of Compliance and Independent Monitoring (OCIM) **Organizational Chart**



Updated February 2017

FTE: 14



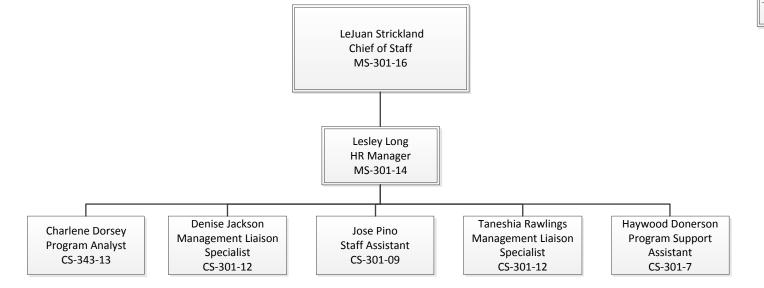


DOES Office of Human Resources Organizational Chart

Updated February 2017



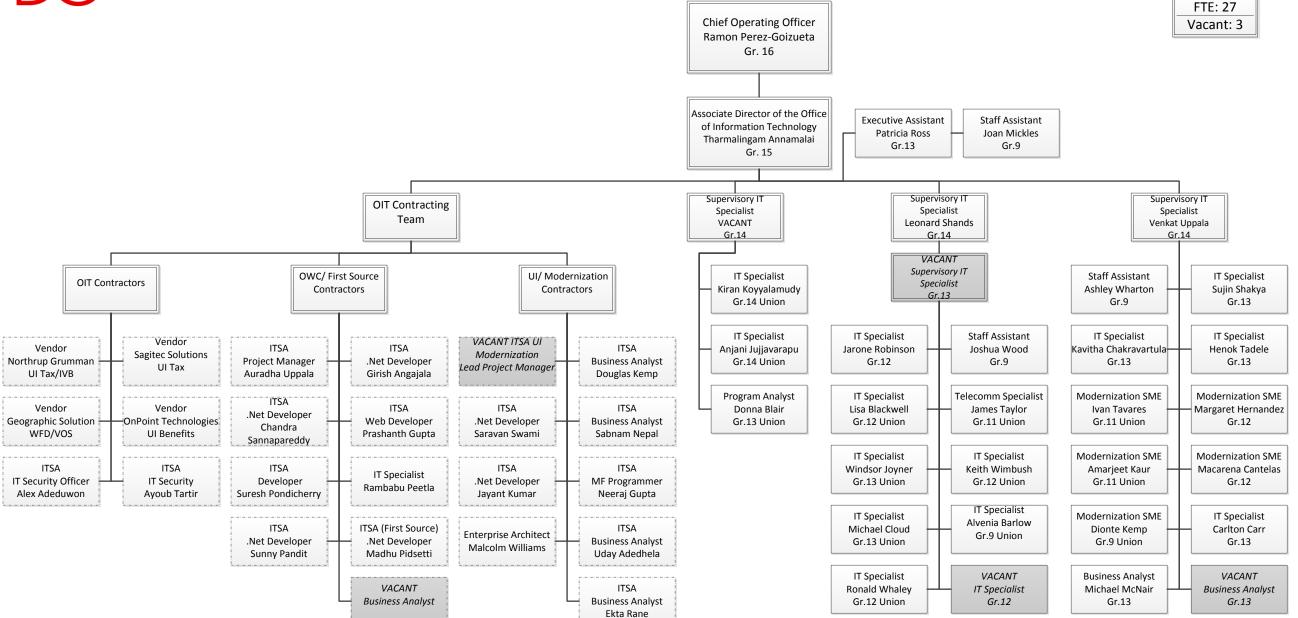
FTE: 6 Vacant: 0





DOES Office of Information Technology (IT) Organizational Chart







VACANT

Specialist

Gr. 11

VACANT

WD Specialist

Gr. 12

VACANT

WD Specialist

Gr. 9

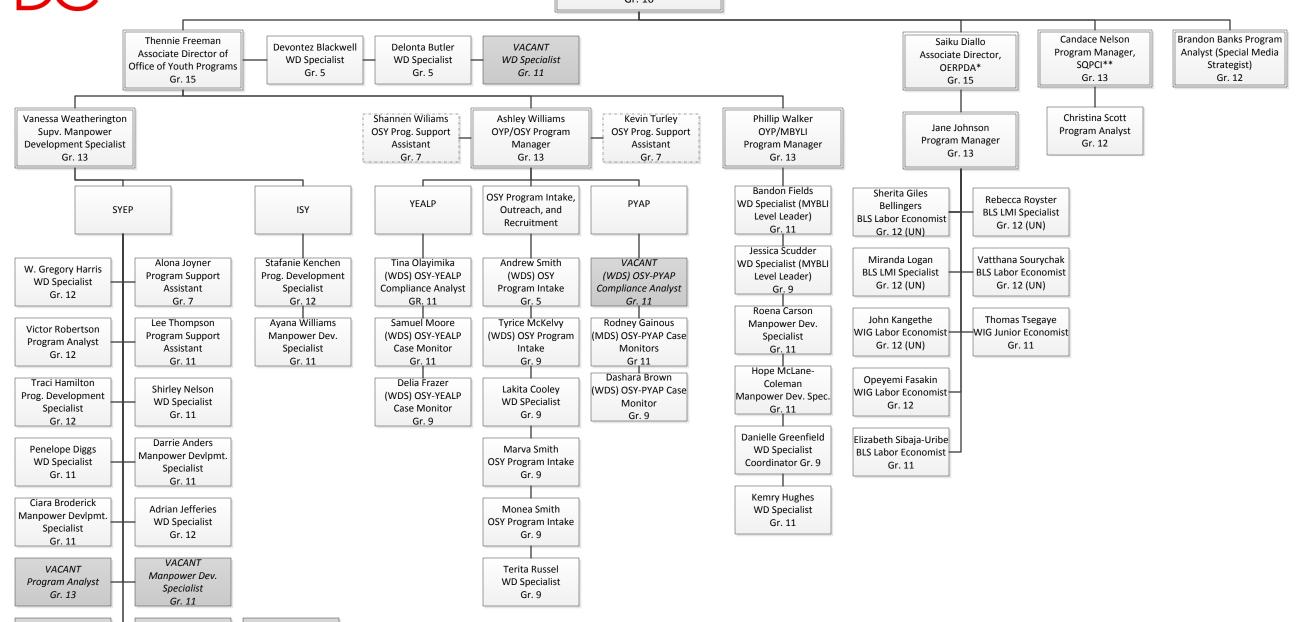
Office of Performance, Data, Innovation, and Youth Opportunities

Updated February 2017

Dr. Unique Morris Hughes Chief of Performance, Data, Innovation, and Youth Opportunities Gr. 16

Dana Redden Executive Assistant Gr. 12 FTE: 56 Vacant:7





^{*} Office of Economic Research, Performance & Data Analytics

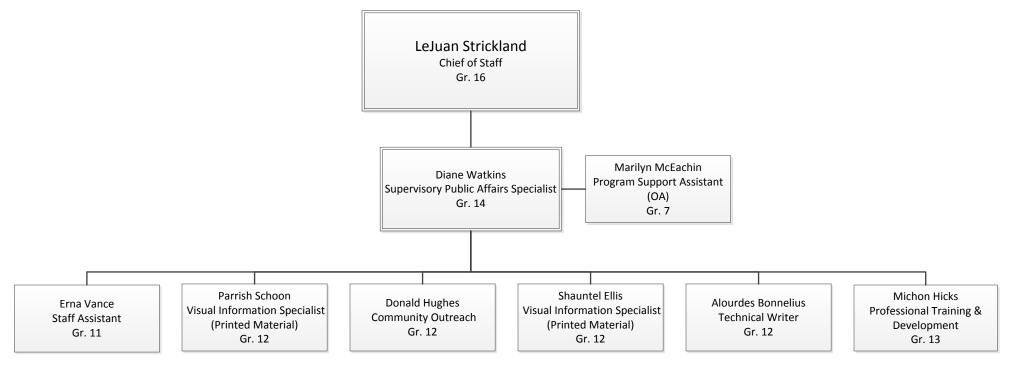
^{**}Service Quality Performance and Continuous Improvement



DOES Office of Public Information and Communications Organizational Chart



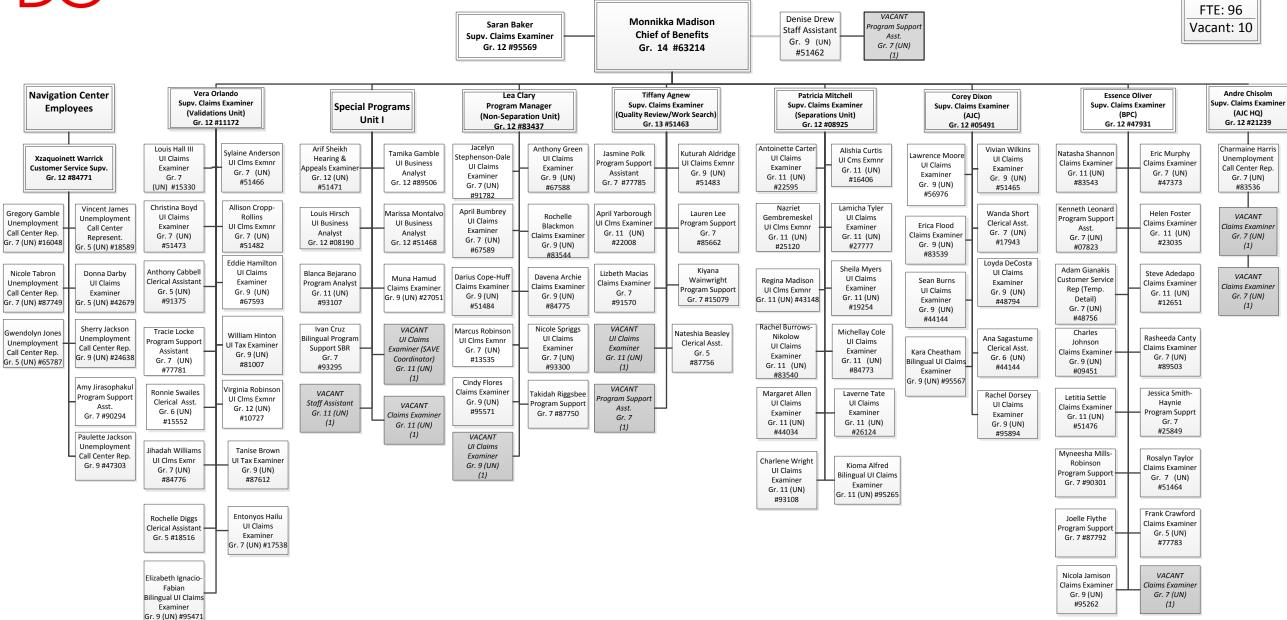
Updated March 2017





DOES Office of Unemployment Compensation – Benefits Division Organizational Chart

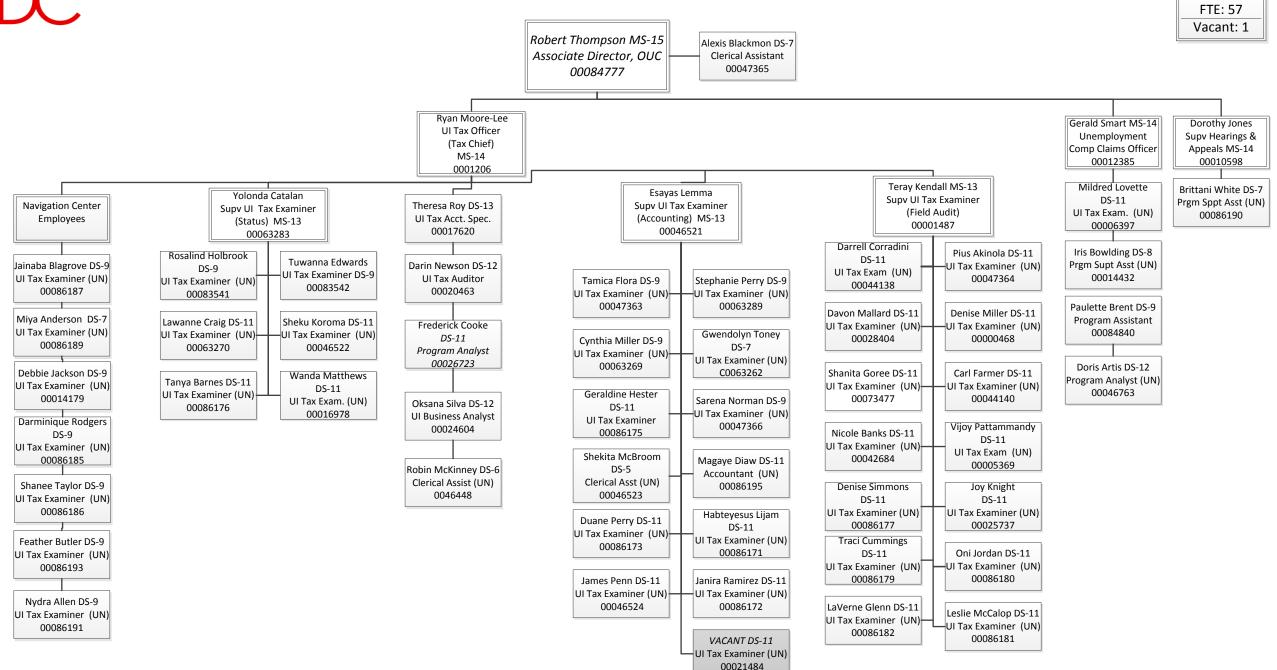






DOES Office of Unemployment Compensation – Tax, Compliance, and Appeals Divisions Organizational Chart Updated February 2017







Development

Specialisht Gr 12

Vacant

AJC NW Supervisor Gr. 12

Gr. 11

Diane Harris -Dennis

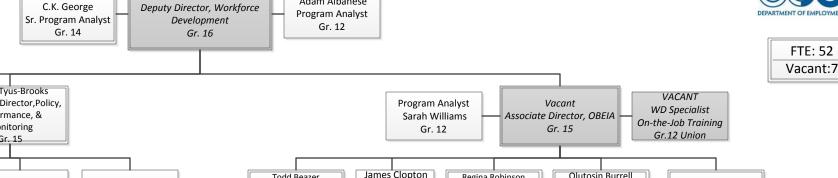
Program Support Assistant

Gr. 8 (UN)

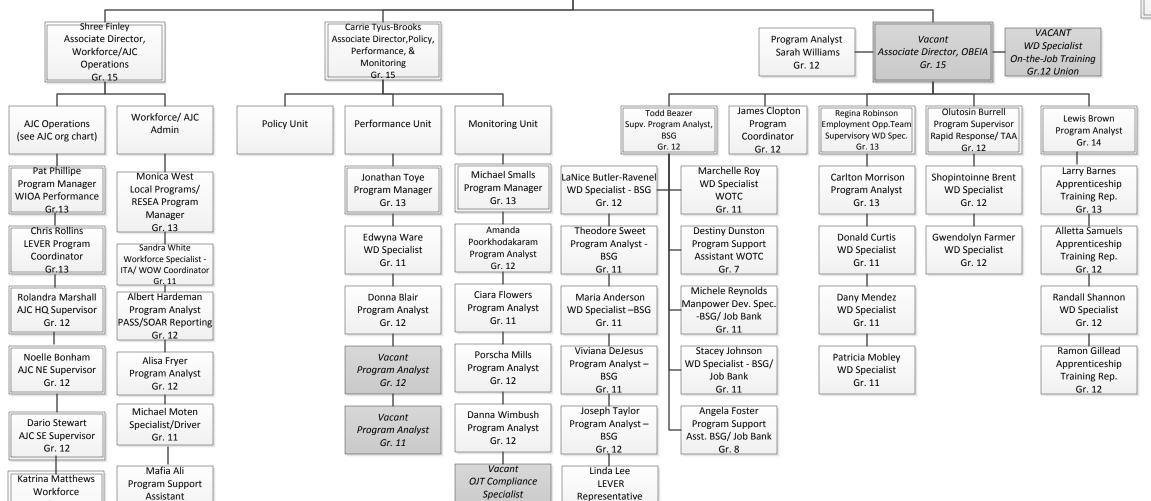
DOES Office of Workforce Development Updated February 2017

VACANT





Adam Albanese

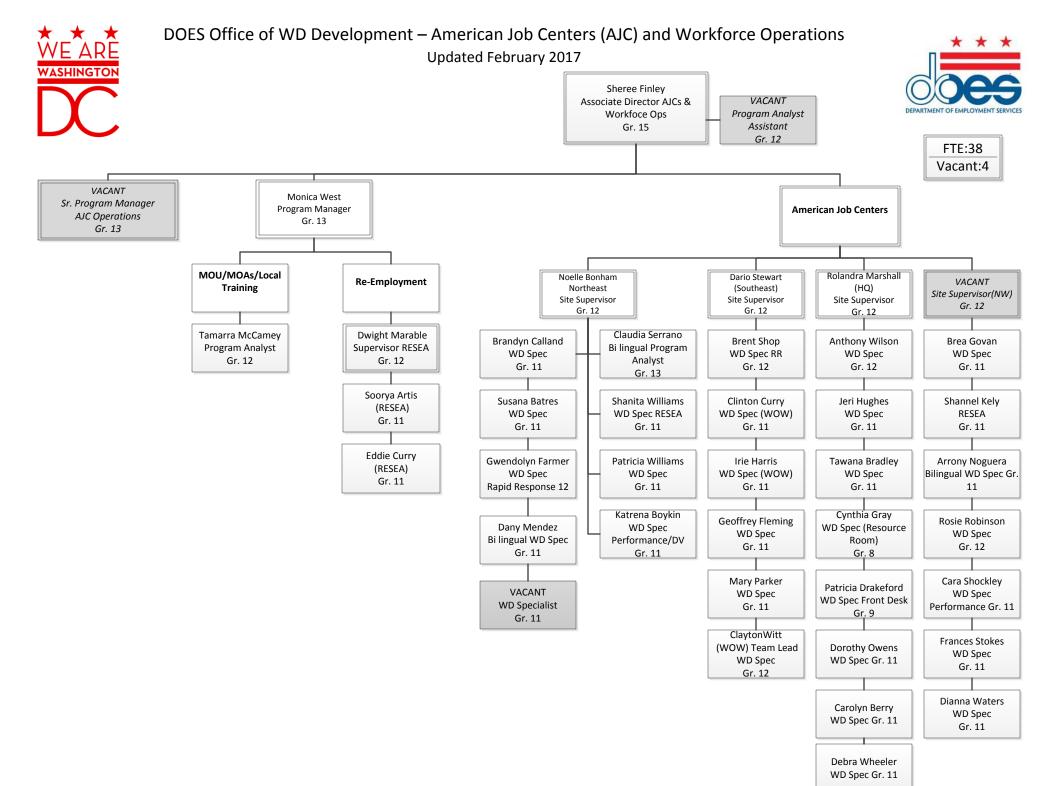


Gr. 11

Gr. 11

Key:

- *Office of Workforce Development
- **Office of Policy, Performance & Monitoring
- ***Office of Business Engagement & Intergovernmental Affairs





Scanning Technician

TEP Participant

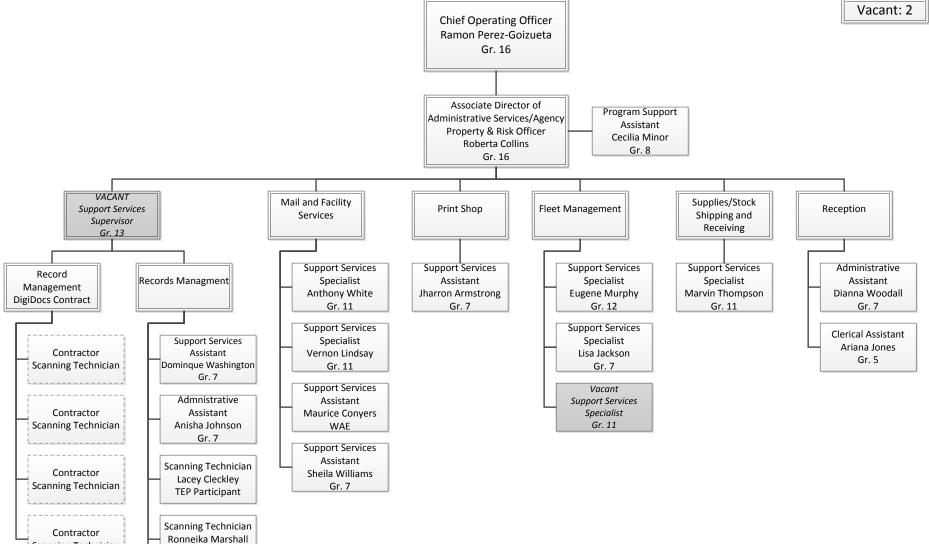
Scanning Technician Tamica Milner TEP Participant

DOES Office of Administrative Services (OAS) Organizational Chart



Updated February 2017

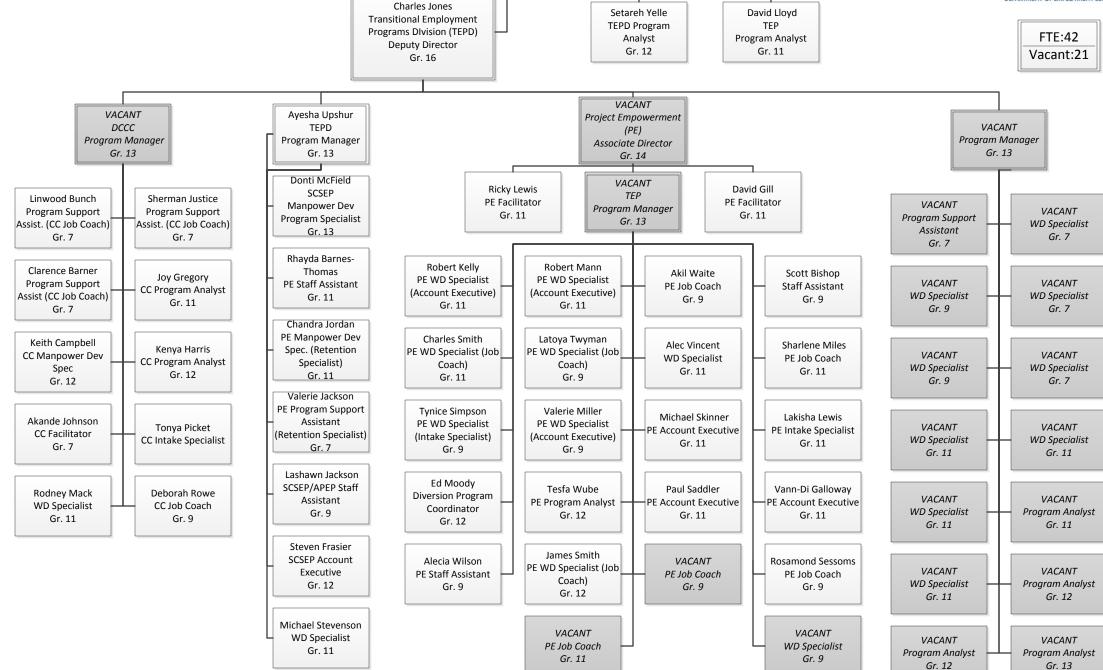
FTE: 13





DOES Transitional Employment Programs (TEP)





						Fringe	
Department Name	Name	Posn Nbr	Title	Grade	Salary	Benefits	Vac Stat
Office of Administrative Hearings							
Division	D'Souza, Gwenlynn	00001954	ADMIN LAW JUDGE	14	104995	24043.855	F
Office of Administrative Hearings							
Division	Govan,Amelia G	00002203	ADMIN LAW JUDGE	14	114199	26151.571	F
Office of Administrative Hearings							
Division	BROWN,NATA K	00028388	ADMIN LAW JUDGE	14	114199	26151.571	F
Office of Administrative Hearings							
Division	KNIGHT,JOAN E	00028395	ADMIN LAW JUDGE	14	114199	26151.571	F
Office of Administrative Hearings							
Division	Carney Jr.,Fred	00048759	ADMIN LAW JUDGE	14	114199	26151.571	F
Office of Administrative Hearings							
Division	ROBERSON,GERALD D	00028374	ADMIN LAW JUDGE	14	123403	28259.287	F
Office of Administrative Hearings							
Division	Lambert, Gregory P	00000467	ADMIN LAW JUDGE	14	123403	28259.287	F
Office of Administrative Hearings							
Division	Henderson, Donna	00013285	ADMIN LAW JUDGE	14	123403	28259.287	F
Office of Administrative Hearings							
Division	McNair,Saundra M	00044893	Administrative Law Judge	13	99229	22723.441	F
Office of Administrative Hearings							
Division	Bertram, Mark	00034030	Administrative Law Judge	13	104423	23912.867	F
Office of Administrative Hearings							
Division	Shepherd,Lilian A.	00082553	Administrative Law Judge	14	108063	24746.427	F
Office of Administrative Hearings							
Division	Seymour, Douglas	00082555	Administrative Law Judge	14	123403	28259.287	F
Office of Administrative Hearings							
Division	Mccoy,Henry William	00011359	CHIEF ADMIN LAW JUDGE	15	128994	29539.7199	F
Office of Administrative Hearings							
Division	Mack,Sharon	00015811	Clerical Assistant (OA)	7	55462	12700.798	F
Office of Administrative Hearings							
Division	Spells, Kashmir	00008285	Executive Assistant	12	83443	19108.447	F
Office of Administrative Hearings							
Division	(blank)	00044886	Paralegal Specialist	11	56852	13019.108	V

Office of Administrative Hearings				T			
Division	Potter,David	00012943	Paralegal Specialist	11	69641	15947.789	F
Office of Administrative Hearings							
Division	Boyd, Veronica R	00028401	Paralegal Specialist	11	73295	16784.555	F
Office of Administrative Hearings							
Division	Beatty,Robie A	00020143	Paralegal Specialist	12	89992	20608.168	F
Office of Administrative Hearings							
Division	HARRIS,CAROLYN L	00043472	Program Support Assistant	7	49590	11356.11	F
Office of Administrative Hearings	MCKNIGHT-						
Division	HUNTER,PAULA M	00022302	Program Support Assistant	8	53789	12317.681	F
Office of Administrative Hearings							
Division	Rush,Corey T	00018831	Program Support Assistant	8	58223	13333.067	F
Office of Administrative Hearings							
Division	Labeach,Alva I	00042965	SPECIAL ASSISTANT	13	99229	22723.441	F
Office of Administrative Hearings							
Division	Jordan,Kim D	00016655	Staff Assistant	11	60506	13855.874	F
Office of Administrative Services	Collins,Roberta	00012484	Assoc Dir for Admin Support	14	117616	26933.9884	F
Office of Administrative Services	Jones, Ariana	00020251	Clerical Assistant (OA)	5	34413	7880.577	F
Office of Administrative Services	Woodall, Dianna	00026282	Clerical Assistant (OA)	7	47205	10809.945	F
			Program Support Assistant				
Office of Administrative Services	Johnson,Anisha	00006337	(OA)	7	41777	9566.933	F
			Program Support Assistant				
Office of Administrative Services	Minor,Cecelia E	00018985	(OA)	8	59701	13671.529	F
Office of Administrative Services	Armstrong,Jharron	00019710	Support Services Assistant	7	43718	10011.422	F
Office of Administrative Services	Williams,Sheila Marie	00075067	Support Services Assistant	7	45186	10347.594	F
Office of Administrative Services	Washington, Dominique	00023664	Support Services Assistant	7	45186	10347.594	F
Office of Administrative Services	Jackson,Lisa	00022999	Support Services Assistant	7		11356.11	F
Office of Administrative Services	Jackson, Lisa	00022333	Support Services Assistant	1'	43330	11220.11	1"

	1		1			1	
Office of Administrative Services	(blank)	00016808	Support Services Specialist	11	61491	14081.439	V
Office of Administrative Services	Thompson,Marvin A	00023523	Support Services Specialist	11	67419	15438.951	F
Office of Administrative Services	White,Anthony	00022093	Support Services Specialist	11	69395	15891.455	F
Office of Administrative Services	Lindsay,Vernon	00026672	Support Services Specialist	11	73347	16796.463	F
Office of Administrative Services	Murphy,Eugene A	00021390	Support Services Specialist	12	87892	20127.268	F
Office of Administrative Services	(blank)	00010893	Support Services Supervisor	13	103992	23814.168	V
Office of Apprenticeship and Training	Samuels,Alletta N	00007145	Apprenticeship & Training Rep	12	80806	18504.574	F
Office of Apprenticeship and Training	Gillead,Ramon E	00028371	Apprenticeship & Training Rep	12	87892	20127.268	F
Office of Apprenticeship and Training	Barnes Jr.,Larry	00015931	APPRENTICESHIP TRAINING REP	13	112956	25866.924	F
Office of Apprenticeship and Training	Brown III,Lewis P	00007830	Supervisory Manpower Developme	14		28259.287	F
Office of Apprenticeship and Training	Shannon,Randall W	00084816	Workforce Development Spec.	12	78444	17963.676	F
Office of Business Engagement and Intergovermental Affairs	Reynolds, Michele	00007649	MANPOWER DEVELOPMENT SPECIALIS	11	79275	18153.975	F.
Office of Business Engagement and Intergovermental Affairs	Taylor, Joseph E	00084813	PGM ANALYST	12	78444	17963.676	 F
Office of Business Engagement and Intergovermental Affairs	(blank)	00075192	Program Analyst	12	70345	16109.005	V
Office of Business Engagement and Intergovermental Affairs	Williams,Sarah M.	00038974	Program Analyst	12	85530	19586.37	F
Office of Business Engagement and Intergovermental Affairs	(blank)	00044139	Program Analyst	14	95791	21936.139	V
Office of Business Engagement and Intergovermental Affairs	De Jesus,Viviana	00086092	Program Analyst (Accnt. Exec.)		61491	14081.439	F

Office of Business Engagement	1		T				
and Intergovermental Affairs	Sweet,Theodore J.	00040462	Program Analyst (Accnt. Exec.)	11	79275	18153.975	F
Office of Business Engagement	Sweet, medales.	00040402	Trogram Analyst (Accit: Exec.)	+	73273	10133.373	<u>'</u>
and Intergovermental Affairs	Foster,Angela F	00008710	Program Support Assistant	8	55267	12656.143	F
Office of Business Engagement	r oster, r ingela i	00000710	Program Support Assistant	 	33207	12030.113	•
and Intergovermental Affairs	Dunston, Destiny	00022004	(OA)	7	43718	10011.422	F
Office of Business Engagement	Dansen, Deserry			1	13710	10011.122	
and Intergovermental Affairs	Beazer,Todd Christopher	00075187	Supervisory Program Analyst	12	75357	17256.6706	F
Office of Business Engagement	Beazer) roda emiscopner	00073207	Supervisory region rularyst		73337	1,230,0,00	
and Intergovermental Affairs	BURRELL,OLUTOSIN	00038998	Supvy. Workforce Dev. Special.	12	84452	19339.405	F
Office of Business Engagement				1	002		<u> </u>
and Intergovermental Affairs	Lee,Linda J	00019764	Workforce Dev. Special (DVOP)	11	75323	17248.967	F
Office of Business Engagement				1	1.0000		
and Intergovermental Affairs	Roy,Marchelle M	00014437	Workforce Development Spec.	11	65443	14986.447	F
Office of Business Engagement	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1	1		
and Intergovermental Affairs	Anderson, Maria I	00018629	Workforce Development Spec.	11	67814	15529.406	F
Office of Business Engagement	,						
and Intergovermental Affairs	Clopton, James E	00010220	Workforce Development Spec.	12	74711	17108.819	F
Office of Business Engagement							
and Intergovermental Affairs	Butler-Ravenel,Lanice	00025662	Workforce Development Spec.	12	76082	17422.778	F
Office of Business Engagement							
and Intergovermental Affairs	Brent,Shopintoinne V	00084815	Workforce Development Spec.	12	80806	18504.574	F
Office of Business Engagement							
and Intergovermental Affairs	Covin,Michael	00073478	Workforce Development Spec.	12	80806	18504.574	F
Office of Business Engagement							
and Intergovermental Affairs	Farmer,Gwendolyn V	00084814	Workforce Development Spec.	12	85530	19586.37	F
Office of Business Engagement			Workforce Development				
and Intergovermental Affairs	Johnson, Stacey Denise	00086183	Speciali	11	69395	15891.455	F
Office of Compensation Review							
Board	Purcell,Gennet	00044896	ADMIN LAW JUDGE	14	123403	28259.287	F
Office of Compensation Review							
Board	Jory,Linda F	00002916	ADMIN LAW JUDGE	14	123403	28259.287	F
Office of Compensation Review							
Board	Leslie, Heather C	00044892	Admin. Law/Appeals Judge	14	117267	26854.143	F

Office of Compensation Review							
Board	Russell,Jeffrey P	00044898	Admin. Law/Appeals Judge	14	123403	28259.287	F
Office of Compensation Review							
Board	Williams, Tamiko S	00043155	CLERICAL ASSISTANT(OA)	6	42115	9644.335	F
Office of Compensation Review							
Board	Fitzpatrick,Timothy S	00020542	Program Analyst	13	86244	19749.876	F
Office of Compensation Review							
Board	Hackney, Margaret S	00043470	Program Support Assistant	8	53789	12317.681	F
Office of Compensation Review	CARRINGTON, KRISTOFFE		Program Support Assistant				
Board	R S	00042675	(OA)	7	48122	11019.938	F
Office of Compensation Review							
Board	Lamb,Gregory E	00011062	Staff Assistant	11	64160	14692.64	F
Office of Compensation Review							
Board	Teach,Alberta M	00021025	Staff Assistant	11	64160	14692.64	F
Office of Compensation Review							
Board	Yarbrough-Smith,Emma J	00021434	Staff Assistant	9	65709	15047.361	F
Office of Compensation Review							
Board	Johnson, Pamela	00044895	Staff Assistant	12	81260	18608.54	F
Office of Compliance and							
Independent Monitoring	Udofa,Aniema A	00010314	Associate Director (Ofc. of Pr	15	131127	30028.138	F
Office of Compliance and			Investigator (Unemp Comp				
Independent Monitoring	(blank)	00008183	Clms)	12	70345	16109.005	V
Office of Compliance and			Investigator (Unemp Comp				
Independent Monitoring	(blank)	00075193	Clms)	12	70345	16109.005	V
Office of Compliance and			Investigator (Unemp Comp				
Independent Monitoring	Ricks, Tangie L	00024894	Clms)	12	74711	17108.819	F
Office of Compliance and			Investigator (Unemp Comp				
Independent Monitoring	Proctor,Eileen L	00025116	Clms)	12	80806	18504.574	F
Office of Compliance and							
Independent Monitoring	Daggett,Desta	00013215	Program Analyst	13	96632	22128.728	F
Office of Compliance and	Myrdal, Marilyn						
Independent Monitoring	Seabrooks	00021311	Program Analyst	14	111131	25448.999	F
Office of Compliance and							
Independent Monitoring	Pope,Tamara	00014610	Program Support Assistant	8	58223	13333.067	F

Office of Compliance and							
Independent Monitoring	Kenduywa,Caroline	00024549	Qual. Control Coordinator (UI)	12	70345	16109.005	F
Office of Compliance and							
Independent Monitoring	Agnew,Lanetta	00086194	Quality Assurance Specialist	13	81050	18560.45	F
Office of Compliance and							
Independent Monitoring	Jones,Corinne Foggie	00086198	Quality Assurance Specialist	13	83647	19155.163	F
Office of Compliance and							
Independent Monitoring	Johnson, Mallory	00021448	Staff Assistant	9	51709	11841.361	F
Office of Compliance and			Supv Unemploy Comp Claims				
Independent Monitoring	Cole,India	00024336	Exam	13	90000	20610	F
Office of Compliance and			UNEMPLOY COMP CLAIMS				
Independent Monitoring	Purdie,Anna Jean	00001036	EXAMINER	12	94978	21749.962	F
Office of Compliance and			Unemployment Compensation				
Independent Monitoring	Crawford, Tanya L.	00010226	Busi	12	76894	17608.726	F
Office of Compliance and			UNEMPLOYMENT				
Independent Monitoring	McKinney,Linda J	00025054	COMPENSATION CLAI	11	75323	17248.967	F
Office of First Source	Underwood,Alex Marco	00084812	Manpower Development Spec	12	78444	17963.676	F
Office of First Source	Washington, Decarlo F	00034038	Manpower Development Spec	12	87892	20127.268	F
Office of First Source	Johnson,Louis Robert	00046586	PGM ANALYST	13	107334	24579.486	F
			Program Support Assistant				
Office of First Source	Shelton,LaVondia Alexis	00047915	(OA)	7	42250	9675.25	F
Office of First Source	Kenner,Terry	00084811	Supvy Manpower Develop Spec	13	100500	23014.5	F
Office of First Source	(blank)	00044901	Supvy Workforce Dev. Special.	13	103992	23814.168	V
Office of General Counsel	Gudger,Monique L.	00085662	Assistant General Counsel	(blank)	115895	26539.955	F
Office of General Counsel	(blank)	00075069	Staff Assistant	9	47185	10805.365	V
Office of General Counsel	Findley,Flora	00041802	Staff Assistant	9	57741	13222.689	F

			SUPERVISORY ATTORNEY				
Office of General Counsel	Robinson,Tonya A	00041741	ADVISOR	2	181992	41676.2321	F
	Lewis-Plummer,Rhesha						
Office of General Counsel	D.	00041742	Trial Attorney	12	87796	20105.284	F
Office of Human Resources	Long,Lesley C	00000518	Human Resources Manager	14	101212	23177.4679	F
Office of Human Resources	Rawlings, Taneshia L	00008195	Management Liaison Specialist	12	74711	17108.819	F
Office of Human Resources	Jackson,Denise A	00073470	Management Liaison Specialist	12	79077	18108.633	F
Office of Hamail Resources	Jackson, Denise A	00073470	ivianagement Liaison specialist	12	73077	10100.033	'
Office of Human Resources	Dorsey,Charlene A	00010807	Program Analyst	13	104523	23935.767	F
Office of Human Resources	Donerson,Haywood G.	00016478	Program Support Assistant	7	43134	9877.686	F
Office of Human Resources	Pino,Jose	00017634	Staff Assistant	9	47185	10805.365	F
	Annamalai,Tharmalinga						
Office of Information Technology	m	00028384	ASSOCIATE DIRECTOR	15	137917	31582.993	F
Office of Information Technology	Ross,Patricia A	00010604	Executive Assistant	13	91438	20939.302	F
			INFORMATION TECHNOLOGY				
Office of Information Technology	McSween,Eric	00043614	SPEC.	12	70345	16109.005	F
			INFORMATION TECHNOLOGY				
Office of Information Technology	Robinson, Jarone	00016575	SPEC.	12	76894	17608.726	F
Office of left countries Technology	(In Land 1)	00020204	INFORMATION TECHNOLOGY	4.2	04.050	40560 45	.,
Office of Information Technology	(blank)	00028381	SPEC.	13	81050	18560.45	V
Office of Information Technology	Wimbush,Keith	00018441	INFORMATION TECHNOLOGY SPEC.	12	90254	20668.166	_
office of information reciniology	יייווטטאוו,אכונוו	00010441	INFORMATION TECHNOLOGY	14	30234	20000.100	1
Office of Information Technology	Blackwell,Lisa M	00018602	SPEC.	12	90254	20668.166	F
			INFORMATION TECHNOLOGY				
Office of Information Technology	Cloud,Michael	00000618	SPEC.	13	112956	25866.924	F
			INFORMATION TECHNOLOGY				
Office of Information Technology	Barlow,Alvenia M	00017008	SPECIAL	9	62449	14300.821	F

			INFORMATION TECHNOLOGY				
Office of Information Technology	Chakravartula, Kavitha	00086245	SPECIAL	13	86244	19749.876	F
			INFORMATION TECHNOLOGY				
Office of Information Technology	Whaley,Ronald	00043930	SPECIAL	12	87892	20127.268	F
			INFORMATION TECHNOLOGY				
Office of Information Technology	Carr,Carlton	00086248	SPECIAL	13	91438	20939.302	F
			INFORMATION TECHNOLOGY				
Office of Information Technology	Shakya,Sujin	00086247	SPECIAL	13	104423	23912.867	F
			INFORMATION TECHNOLOGY				
Office of Information Technology	Tadele,Henok	00086249	SPECIAL	13	104423	23912.867	F
			INFORMATION TECHNOLOGY				
Office of Information Technology	JOYNER, WINSOR C	00008188	SPECIAL	13	104523	23935.767	F
			INFORMATION TECHNOLOGY				
Office of Information Technology	JUJJAVARAPU,ANJANI	00021210	SPECIAL	14	130157	29805.953	F
Office of Information Technology	Koyyalamudy,Kiran V	00034031	IT Spec (Appsw/Sysanalysis)	14	133476	30566.004	F
Office of Information Technology	Wood,Joshua	00044881	Staff Assistant	9	47185	10805.365	F
Office of Information Technology	Mickles, Joan L	00044876	Staff Assistant	9	48693	11150.697	F
Office of Information Technology	M/harton Ashlau	00042020	Stoff Assistant		F1700	11041 201	-
Office of Information Technology	Wharton, Ashley	00043928	Staff Assistant	9	51709	11841.361	F
Office of Information Technology	Chandalaanaud	00020095	Supervisory Information Techno	1.4	120200	27525.7931	F
Office of Information Technology	Shands,Leonard	00020095	rectino	14	120200	2/323./931	F
Office of Information Technology	(blank)	00044882	Supervisory IT Specialist	13	103992	23814.168	V
Office of information recimology	(Dialik)	00044662	Supervisory it specialist	113	103992	23814.108	V
Office of Information Technology	McNair,Michael	00016371	Supervisory IT Specialist	14	117438	26893.302	F
onice of information recimology	intervall, interval	00010371	Supervisory in Specialist	1	117,430	20055.502	
Office of Information Technology	Uppala, Venkates wararao	00028378	Supervisory IT Specialist	14	130000	29770	F
- 57	., ,		TELECOMMUNICATIONS	1	1		
Office of Information Technology	Taylor,James E	00019989	SPECIALIST	11	75323	17248.967	F
3.081	, , -		UNEMPLOYMENT	1	1		
Office of Information Technology	Kemp,Dionte	00014151	COMPENSATION CLAI	9	52669	12061.201	F

			UNEMPLOYMENT				
Office of Information Technology	Kaur,Amarjeet	00004621	COMPENSATION CLAI	11	65443	14986.447	F
			UNEMPLOYMENT				
Office of Information Technology	Tavares,Ivan J	00041299	COMPENSATION CLAI	11	69395	15891.455	F
Office of Information Technology	Cantelas, Macarena M	00086200	Unemployment Tax Auditor	12	74711	17108.819	F
Office of Information Technology	Hernandez, Margaret	00086199	Unemployment Tax Auditor	12	76894	17608.726	F
Office of Labor Market Research							
and Information	Diallo,Saikou	00007460	Assoc. Dir. for LM and WFR&A	15	110621	25332.2319	F
Office of Labor Market Research							
and Information	Tsegaye,Thomas	00075071	Economist	9	51039	11687.931	F
Office of Labor Market Research							
and Information	Sibaja-Uribe,Elizabeth	00070846	Labor Economist	11	62333	14274.257	F
Office of Labor Market Research							
and Information	Fasakin, Opeyemi	00012733	Labor Economist	12	72528	16608.912	F
Office of Labor Market Research							
and Information	Giles,Sherita	00015787	Labor Economist	12	80806	18504.574	F
Office of Labor Market Research							
and Information	Kangethe, John N	00022128	Labor Economist	12	85530	19586.37	F
Office of Labor Market Research							
and Information	Souryachak,Vatthana	00008817	Labor Economist	12	87892	20127.268	F
Office of Labor Market Research							
and Information	Logan,Miranda	00008835	Labor Market Info Specialist	12	90254	20668.166	F
Office of Labor Market Research							
and Information	Royster,Rebecca D	00015936	Labor Market Info Specialist	12	94978	21749.962	F
Office of Labor Market Research							
and Information	Johnson,Jane	00075194	Program Manager	13	86660	19845.053	F
Office of Labor Market Research							
and Information	(blank)	00090661	Workforce Development Spec.	12	76082	17422.778	V
Office of Labor Standards -							
Operations	Lockett Jr.,Frederick	00014403	CLERK	6	46102	10557.358	F
Office of Labor Standards -							
Operations	Hollis,Frank H	00012770	EXECUTIVE ASST	14	123403	28259.287	F

Office of Labor Standards -							
Operations	Gresham,Sandra M	00011639	PGM ANALYST	14	123403	28259.287	F
Office of Labor Standards -							
Operations	Berry,Frances P	00010057	Program Analyst	14	104995	24043.855	F
Office of Labor Standards -							
Operations	Sanchez,Herlinda G	00007640	Program Support Assistant	8	55267	12656.143	F
Office of Labor Standards -							
Operations	Rogers,Linda C	00026807	Staff Assistant	11	73347	16796.463	F
Office of Occupational Safety and							
Health	Townsend, Terrence T	00002114	Clerical Assistant	7	48122	11019.938	F
Office of Occupational Safety and							
Health	(blank)	00012319	INDUSTRIAL HYGIENIST	11	61491	14081.439	V
Office of Occupational Safety and							
Health	BELL,REBECCA B	00028387	INDUSTRIAL HYGIENIST	11	79275	18153.975	F
Office of Occupational Safety and							
Health	Gamboa, Michael	00009859	Safety & Occup Hlth Spec	9	54299	12434.471	F
Office of Occupational Safety and							
Health	Alozie,Cyprian E	00019122	Safety & Occup Hlth Spec	12	97340	22290.86	F
Office of Occupational Safety and			Supvy Safety & Occup Hlth				
Health	Cates,John M	00000053	Spec	14	117392	26882.6993	F
Office of Program, Performance							
and Monitoring	(blank)	00086093	Compliance Specialist	11	61491	14081.439	V
Office of Program, Performance			Manpower Development				
and Monitoring	Ware,Nellie E	00024101	Special.	11	69395	15891.455	F
Office of Program, Performance							
and Monitoring	Blair,Donna M	00044875	PGM ANALYST	13	110145	25223.205	F
Office of Program, Performance							
and Monitoring	George,Cheriathukunel K	00011918	PGM ANALYST	14	123403	28259.287	F
Office of Program, Performance							
and Monitoring	Flowers, Ciara	00086094	Program Analyst	11	60506	13855.874	F
Office of Program, Performance							
and Monitoring	(blank)	00073476	Program Analyst	12	70345	16109.005	V
Office of Program, Performance							
and Monitoring	Mills,Porscha M	00077359	Program Analyst	12	76894	17608.726	F

Office of Program, Performance							
and Monitoring	Wimbush,Danna L	00077360	Program Analyst	12	79077	18108.633	F
Office of Program, Performance	POORKHODAKARAM,AM						
and Monitoring	ANDA O	00046186	Program Analyst	12	89992	20608.168	F
Office of Program, Performance							
and Monitoring	Toye,Jonathan	00016188	Program Manager	13	93593	21432.7512	F
Office of Program, Performance							
and Monitoring	Smalls,Michael R.	00042433	Program Manager	13	100581	23033.049	F
Office of Program, Performance							
and Monitoring	(blank)	00010602	Program Manager	14	119591	27386.339	V
Office of Program, Performance							
and Monitoring	Tyus-Brooks,Carrie	00075196	Supervisory Program Manager	15	121683	27865.407	F
Office of Public Affairs	Bornelus, Alourdes	00075195	Program Analyst	12	76894	17608.726	F
office of Fubility and	borneras,/ wourdes	00073133	Program Development		7 003 1	17000.720	
Office of Public Affairs	Hughes, Donald Allen	00041062	Specialist	11	63467	14533.943	F
Office of Public Affairs	McEACHIN,MARILYN F.	00024643	Program Support Assistant	8	53789	12317.681	F
Office of Public Affairs	Ellis,Shauntel L	00006391	Project Manager	12	89992	20608.168	F
Office of Public Affairs	Vance,Erna T	00075065	Staff Assistant	11	60506	13855.874	F
Office of Public Affairs	Watkins, Diane	00022639	Supervisory Public Affairs Spc	14	99659	22821.8377	F
Office of Public Affairs	Schoon,Parrish J	00004490	Visual Information Spec (Print	12	92616	21209.064	F
Office of Public Affairs	(blank)	00086246	Visual Information Specialist	13	81050	18560.45	V
Office of State Initiatives	Jones,Charles S	00039345	Deputy Director for Workforce	16	151951	34796.6966	F
Office of State Initiatives	Mcfield,Donti S	00009600	Manpower Develop Program Spec	13	104523	23935.767	F
Office of State Initiatives	Campbell, Keith	00008799	Manpower Development Spec	12	76082	17422.778	F

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Office of State Initiatives	Harris,Kenya L	00038415	Manpower Development Spec	12	87809	20108.261	F
			Manpower Development				
Office of State Initiatives	Galloway,Vann-Di M	00007240	Special.	11	65443	14986.447	F
			MANPOWER DEVELOPMENT				
Office of State Initiatives	Moody,Edward L	00038414	SPECIALIS	12	92616	21209.064	F
Office of State Initiatives	(blank)	00092118	Program Analyst	11	61491	14081.439	V
Office of State Initiatives	Lloyd,David	00032333	Program Analyst	11	69395	15891.455	F
Office of State Initiatives	Gregory,Joy D	00090647	Program Analyst	11	69395	15891.455	F
Office of State Initiatives	(blank)	00088589	Program Analyst	12	70345	16109.005	V
Office of State Initiatives	Jahanbaksh- Yelle,Setareh M	00048755	Program Analyst	12	72528	16608.912	F
Office of State Initiatives	(blank)	00070848	Program Analyst	12	76082	17422.778	V
Office of State Initiatives	(blank)	00039390	Program Analyst	13	81050	18560.45	V
Office of State Initiatives	Frazier, Steven	00022631	Program Analyst	12	81260	18608.54	F
Office of State Initiatives	Wube,Tesfa	00038416	Program Analyst	12	89992	20608.168	F
Office of State Initiatives	Upshur,Ayesha	00002451	Program Manager	13	92011	21070.519	F
Office of State Initiatives	(blank)	00090645	Program Manager	13	103992	23814.168	V
Office of State Initiatives	(blank)	00092130	Program Manager	13	103992	23814.168	V
Office of State Initiatives	Johnson,Akande	00090653	Program Support Assistant (OA)	7	42250	9675.25	F
Office of State Initiatives	(blank)	00092129	Program Support Assistant (OA)	7	42250	9675.25	V

			Program Support Assistant				
Office of State Initiatives	Justice,Sherman A	00090656	(OA)	7	42250	9675.25	F
			Program Support Assistant				
Office of State Initiatives	Bunch,Linwood P	00090659	(OA)	7	42250	9675.25	F
			Program Support Assistant				
Office of State Initiatives	Jordan`,Chaundra	00090654	(OA)	7	42250	9675.25	F
			Program Support Assistant				
Office of State Initiatives	Jackson, Valerie Marie	00090658	(OA)	7	42250	9675.25	F
			Program Support Assistant				
Office of State Initiatives	Barner,Clarence A	00090657	(OA)	7	45186	10347.594	F
			Program Support Assistant				
Office of State Initiatives	Pickett,Tonya	00046391	(OA)	7	55462	12700.798	F
	last and tasks	00022607	Class Assistant		F2660	12061 201	_
Office of State Initiatives	Jackson,Lashawn	00023607	Staff Assistant	9	52669	12061.201	F
Office of State Initiatives	Wilson,Alecia	00038419	Staff Assistant	9	60819	13927.551	-
Office of State Illitiatives	Wilson, Alecia	00036419	Stall Assistant	19	00019	13927.331	Г
Office of State Initiatives	Thomas-Barnes,Rhayda	00046392	Staff Assistant	11	61491	14081.439	F
Office of State Initiatives	(blank)	00092119	SUPV MANPOWER DEV SPEC	15	132745	30398.605	V
Office of State Initiatives	(blank)	00017345	Supvy Workforce Dev. Special.	13	103992	23814.168	V
Office of State Initiatives	(blank)	00092127	Workforce Development Spec.	7	42250	9675.25	V
Office of State Illitiatives	(DIATIK)	00092127	Workforce Development Spec.		42230	9075.25	V
Office of State Initiatives	(blank)	00092128	Workforce Development Spec.	7	42250	9675.25	V
Office of State Initiatives	(blank)	00092126	Workforce Development Spec.	7	42250	9675.25	V
			<u> </u>				
Office of State Initiatives	Twyman,Latoya N	00088591	Workforce Development Spec.	9	47185	10805.365	F
Office of State Initiatives	Sessoms, Rosamond	00088592	Workforce Development Spec.	9	47185	10805.365	F
Office of State Initiatives	(blank)	00088593	Workforce Development Spec.	9	47185	10805.365	V

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Office of State Initiatives	Miller,Valerie	00090651	Workforce Development Spec.	9	51039	11687.931	F
Office of State Initiatives	Rowe,Debra G	00090652	Workforce Development Spec.	9	51039	11687.931	F
Office of State Initiatives	(blank)	00092124	Workforce Development Spec.	9	51039	11687.931	V
Office of State Initiatives	(blank)	00092125	Workforce Development Spec.	9	51039	11687.931	V
Office of State Initiatives	Simpson,Tynice	00088590	Workforce Development Spec.	9	52669	12061.201	F
Office of State Initiatives	Waite,Akil	00088594	Workforce Development Spec.	9	53217	12186.693	F
Office of State Initiatives	Lewis,Ricky Ricardo	00004348	Workforce Development Spec.	11	61491	14081.439	F
Office of State Initiatives	Smith,Charles	00032923	Workforce Development Spec.	11	61491	14081.439	F
Office of State Initiatives	Mann,III,Robert Theodore	00090646	Workforce Development Spec.	11	61491	14081.439	F
Office of State Initiatives	Saddler,Paul	00090655	Workforce Development Spec.	11	61491	14081.439	F
Office of State Initiatives	(blank)	00092120	Workforce Development Spec.	11	61491	14081.439	V
Office of State Initiatives	(blank)	00092121	Workforce Development Spec.	11	61491	14081.439	V
Office of State Initiatives	(blank)	00092122	Workforce Development Spec.	11	61491	14081.439	V
Office of State Initiatives	(blank)	00092123	Workforce Development Spec.	11	61491	14081.439	V
Office of State Initiatives	(blank)	00015586	Workforce Development Spec.	11	61491	14081.439	V
Office of State Initiatives	(blank)	00090648	Workforce Development Spec.	11	61491	14081.439	V
Office of State Initiatives	Kelly,Ronald S	00083192	Workforce Development Spec.	11	62333	14274.257	F

Office of State Initiatives	Miles,Sharlene	00046626	Workforce Development Spec.	11	63467	14533.943	F
Office of State Initiatives	Mack,Rodney	00090650	Workforce Development Spec.	11	63467	14533.943	F
Office of State Initiatives	Skinner,Michael J	00033119	Workforce Development Spec.	11	65443	14986.447	F
Office of State Initiatives	LEWIS,LAKISHA M	00016104	Workforce Development Spec.	11	67419	15438.951	F
Office of State Initiatives	VINCENT Jr.,ALEC L	00038417	Workforce Development Spec.	11	69395	15891.455	F
Office of State Initiatives	Gill,David W	00090649	Workforce Development Spec.	11	73347	16796.463	F
Office of State Initiatives	Stevenson,Michael	00041013	Workforce Development Spec.	11	79275	18153.975	F
Office of State Initiatives	SMITH,JAMES O	00038418	Workforce Development Spec.	12	83168	19045.472	F
Office of State Initiatives	Bishop,Scott	00046394	Workforce Development Speciali	9	47185	10805.365	F
Office of the Agency Fiscal Officer	Gebremeskel,Fasika D	00024824	ACCOUNTANT	11	63466	14533.714	F
Office of the Agency Fiscal Officer	Figueredo,Hugo	00025825	ACCOUNTANT	12	85530	19586.37	F
Office of the Agency Fiscal Officer	Cudjoe,Louann	00023446	ACCOUNTANT	12	90253	20667.937	F
Office of the Agency Fiscal Officer	(blank)	00008946	ACCOUNTING OFFICER	14	103603	23725.087	V
Office of the Agency Fiscal Officer	Nevers,Sherol L	00083652	ACCOUNTING TECH	8	59703	13671.987	F
Office of the Agency Fiscal Officer	Lake,Theresa M	00022756	Accounts Payable Specialis	12	90253	20667.937	F
Office of the Agency Fiscal Officer	Brown,Chondra T	00017567	ACCOUNTS PAYABLE SUPV	13	98900	22648.1	F
Office of the Agency Fiscal Officer	Cornnor,lan Lamar	00022534	Accounts Payable Technician	8	55268	12656.372	F

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Office of the Agency Fiscal Officer	McQureerir,Christine C	00083443	ADMINISTRATIVE ASSISTANT	11	69396	15891.684	F
Office of the Agency Fiscal Officer	Mayers,Natalie A	00004221	AGENCY FISCAL OFFICER	16	173173	39656.617	F
Office of the Agency Fiscal Officer	Hodge, Ivelisse	00026295	Budget Analyst	12	97337	22290.173	F
Office of the Agency Fiscal Officer	Robinson,Yasha Williams	00014453	BUDGET OFFICER	15	145007	33206.603	F
Office of the Agency Fiscal Officer	Kiawu,Sia L	00010811	CONTROLLER	16	163878	37528.062	F
Office of the Agency Fiscal Officer	Solomon,Brandon	00021613	FINANCIAL MGR	14	116881	26765.749	F
Office of the Agency Fiscal Officer	Mohamud, Abdinasir	00013829	FINANCIAL MGR	14	130160	29806.64	F
Office of the Agency Fiscal Officer	Goodluck,Bryan	00013518	FINANCIAL MGR	15	141117	32315.793	F
Office of the Agency Fiscal Officer	Francisco,Gil	00023874	Grants Management Specialist	13	101711	23291.819	F
Office of the Agency Fiscal Officer	(blank)	00017632	Grants Manager	14	103603	23725.087	V
Office of the Agency Fiscal Officer	(blank)	00085115	Grants Specialist	9	51038	11687.702	V
Office of the Agency Fiscal Officer	Nasiri,Zabiullah	00085116	Grants Specialist	9	59190	13554.51	F
Office of the Agency Fiscal Officer	(blank)	00025989	PGM MGR	14	103603	23725.087	V
Office of the Agency Fiscal Officer	Hmaey,Mohamed M	00010443	SENIOR ACCOUNTANT	13	98900	22648.1	F
Office of the Agency Fiscal Officer	Gerald,Camille	00000229	SENIOR ACCOUNTANT	13	104521	23935.309	F
Office of the American Job Centers	Thomas, Carlos D	00008699	Clerical Assistant	6	42115	9644.335	F
Office of the American Job Centers	Hodge,Sylvia L	00015718	CLERICAL ASSISTANT(OA)	6	48760	11166.04	F

Office of the American Job							
Centers	Sadler, Michelle R	00022270	CLERICAL ASSISTANT(OA)	6	50089	11470.381	F
Office of the American Job			MANPOWER DEVELOPMENT				
Centers	James Jr.,William C	00037257	SPECIALIS	11	71371	16343.959	F
Office of the American Job			MANPOWER DEVELOPMENT				
Centers	Batres,Susana P	00027269	SPECIALIS	11	73347	16796.463	F
Office of the American Job			MANPOWER DEVELOPMENT				
Centers	Parker, Mary Elizabeth	00026096	SPECIALIS	11	73347	16796.463	F
Office of the American Job			MANPOWER DEVELOPMENT				
Centers	White, Dorian N	00000485	SPECIALIS	11	73347	16796.463	F
Office of the American Job			MANPOWER DEVELOPMENT				
Centers	BRADLEY,TAWANNA	00025157	SPECIALIS	11	75323	17248.967	F
Office of the American Job			MANPOWER DEVELOPMENT				
Centers	Williams,Patricia Ann	00024711	SPECIALIS	11	79275	18153.975	F
Office of the American Job			MANPOWER DEVELOPMENT				
Centers	Wheeler, Debra Marie	00008625	SPECIALIS	11	79275	18153.975	F
Office of the American Job			MANPOWER DEVELOPMENT				
Centers	Brown, Veronica Jo	00024796	SPECIALIS	11	79275	18153.975	F
Office of the American Job			MANPOWER DEVELOPMENT				
Centers	Curtis, Donald A	00034045	SPECIALIS	11	79275	18153.975	F
Office of the American Job			MANPOWER DEVELOPMENT				
Centers	Fleming,Geoffrey Todd	00018220	SPECIALIS	11	79275	18153.975	F
Office of the American Job			MANPOWER DEVELOPMENT				
Centers	Massey,Curtis J	00020043	SPECIALIS	11	79275	18153.975	F
Office of the American Job							
Centers	(blank)	00037660	Program Analyst	11	56852	13019.108	V
Office of the American Job							
Centers	Hardeman,Albert Frank	00001562	Program Analyst	12	72528	16608.912	F
Office of the American Job							
Centers	Albanese,Adam W	00025243	Program Analyst	12	87809	20108.261	F
Office of the American Job							
Centers	Fryar,Alisa R	00021910	Program Analyst	12	90254	20668.166	F
Office of the American Job							
Centers	Green,Leslie L	00025945	Program Analyst	12	94978	21749.962	F

Office of the American Job							
Centers	Harris,Irie K.	00020557	Program Analyst (Accnt. Exec.)	11	79275	18153.975	F
Office of the American Job							
Centers	Morrison, Carlton E	00017343	Program Analyst (Accnt. Exec.)	13	107334	24579.486	F
Office of the American Job							
Centers	Lane,Nichola Martin	00002181	Program Analyst (Accnt. Exec.)	13	110145	25223.205	F
Office of the American Job			PROGRAM ANALYST				
Centers	Serrano,Claudia L	00013138	BILINGUAL	13	101826	23318.154	F
Office of the American Job							
Centers	Philippe,Pat	00016329	Program Manager	13	86660	19845.14	F
Office of the American Job							
Centers	West,Monica M	00010253	Program Manager	13	89152	20415.8927	F
Office of the American Job							
Centers	(blank)	00006356	Program Manager	13	103992	23814.168	V
Office of the American Job							
Centers	Waters, Dianna E	00086090	Program Specialist	6	70343	16108.5058	F
Office of the American Job							
Centers	Gray,Cynthia R	00006079	Program Support Assistant	8	59701	13671.529	F
Office of the American Job							
Centers	Harris,Diane Renee	00014464	Program Support Assistant	8	59701	13671.529	F
Office of the American Job			Program Support Assistant				
Centers	Rivers-Baines, Carolyn A	00023585	(OA)	7	42250	9675.25	F
Office of the American Job			Program Support Assistant				
Centers	(blank)	00040465	(OA)	7	42250	9675.25	V
Office of the American Job							
Centers	Shockley,Cara L	00027142	Staff Assistant	11	71371	16343.959	F
Office of the American Job			Supvy Manpower Dev.				
Centers	Marshall, Rolandra	00016039	Specialist	12	75357	17256.7049	F
Office of the American Job			Supvy Manpower Dev.				
Centers	STEWART, DARIO R	00011996	Specialist	12	76491	17516.4138	F
Office of the American Job							
Centers	Robinson,Regina Yvonne	00021056	Supvy Workforce Dev. Special.	13	86660	19845.0965	F
Office of the American Job							
Centers	Marable,Dwight D	00005514	Supvy. Workforce Dev. Special.	12	75356	17256.524	F

Office of the American Job							
Centers	Bonham, Noelle C	00041063	Supvy. Workforce Dev. Special.	12	100462	23005.7499	F
Office of the American Job			UNEMPLOYMENT				
Centers	Minter,Kristi N	00004635	COMPENSATION CLAI	9	59189	13554.281	F
Office of the American Job			UNEMPLOYMENT				
Centers	CURRY,EDDIE H	00001047	COMPENSATION CLAI	11	73347	16796.463	F
Office of the American Job							
Centers	Barreto,Maria J	00020325	Workforce Dev. Spec. (Bil.)	11	61491	14081.439	F
Office of the American Job							
Centers	Noguera, Aronny V	00044897	Workforce Dev. Spec. (Bil.)	11	69395	15891.455	F
Office of the American Job							
Centers	(blank)	00011368	Workforce Dev. Special (DVOP)	11	61491	14081.439	V
Office of the American Job							
Centers	Hampton,Lana	00001482	Workforce Dev. Special (DVOP)	11	69395	15891.455	F
Office of the American Job							
Centers	Givens,Sheldon K	00000363	Workforce Dev. Special (DVOP)	11	73347	16796.463	F
Office of the American Job							
Centers	Ervin,Michael	00036808	Workforce Dev. Special (DVOP)	11	79275	18153.975	F
Office of the American Job			Workforce Development				
Centers	Rollins,Christopher D.	00012517	Program	13	91438	20939.302	F
Office of the American Job							
Centers	Washington, Carlos R	00015752	Workforce Development Spec.	7	48122	11019.938	F
Office of the American Job							
Centers	Kelly,Shannel L	00017043	Workforce Development Spec.	11	61491	14081.439	F
Office of the American Job							
Centers	Calland,Brandyn	00086087	Workforce Development Spec.	11	63467	14533.943	F
Office of the American Job							
Centers	Boykin,Katrena	00086089	Workforce Development Spec.	11	63467	14533.943	F
Office of the American Job							
Centers	Govan,Brea D	00086088	Workforce Development Spec.	11	63467	14533.943	F
Office of the American Job							
Centers	Curry,Clinton A	00086086	Workforce Development Spec.	11	63467	14533.943	F
Office of the American Job							
Centers	Hughes, Germaine	00038412	Workforce Development Spec.	11	65443	14986.447	F

Office of the American Job							
Centers	Mendez,Dany	00014612	Workforce Development Spec.	11	67419	15438.951	F
Office of the American Job							
Centers	White,Sandra D	00034037	Workforce Development Spec.	11	69395	15891.455	F
Office of the American Job							
Centers	Moten,Michel D D	00026989	Workforce Development Spec.	11	69395	15891.455	F
Office of the American Job							
Centers	Ingram, Vanessa A.	00028376	Workforce Development Spec.	11	69395	15891.455	F
Office of the American Job							
Centers	Berry,Carolyn A	00009602	Workforce Development Spec.	11	71371	16343.959	F
Office of the American Job							
Centers	Stokes, Frances A	00001539	Workforce Development Spec.	11	73347	16796.463	F
Office of the American Job							
Centers	Mobley,Patricia Michelle	00000174	Workforce Development Spec.	11	73347	16796.463	F
Office of the American Job							
Centers	Burrell,Kevin M	00005907	Workforce Development Spec.	11	75323	17248.967	F
Office of the American Job							
Centers	wilson,anthony	00025357	Workforce Development Spec.	12	83168	19045.472	F
Office of the American Job							
Centers	Witt, Clayton	00008974	Workforce Development Spec.	12	83168	19045.472	F
Office of the American Job							
Centers	Matthews, Katrina	00009972	Workforce Development Spec.	12	87809	20108.261	F
Office of the American Job							
Centers	Robinson,Rosie B	00011358	Workforce Development Spec.	12	87892	20127.268	F
Office of the American Job			Workforce Development				
Centers	Gillis,Aja C	00067588	Speciali	5	34413	7880.577	F
Office of the American Job			Workforce Development				
Centers	Powell,Syrika S	00077779	Speciali	5	34413	7880.577	F
Office of the American Job			Workforce Development				
Centers	Williams, Shanita L.	00011962	Speciali	9	51039	11687.931	F
Office of the American Job			Workforce Development				
Centers	Drakeford,Patricia Ann	00077785	Speciali	9	60819	13927.551	F
Office of the American Job			Workforce Development				
Centers	(blank)	00019745	Speciali	11	61491	14081.439	V

Office of the American Job			Workforce Development				
Centers	Artis,Soorya L	00037301	Speciali	11	63467	14533.943	F
Office of the American Job			Workforce Development				
Centers	Owens, Dorothy W	00010843	Speciali	11	65443	14986.447	F
Office of the American Job							
Centers - Operations	FINLEY,SHEREE L.	00001361	Assoc Dir, One-Stop Ctr Oper.	15	124341	28474.1394	F
Office of the American Job							
Centers - Operations	McCamey, Tamarra S	00086091	Program Analyst	12	79077	18108.633	F
Office of the American Job							
Centers - Operations	(blank)	00090660	Program Manager	13	103992	23814.168	V
Office of the American Job							
Centers - Operations	Robertson, Deborah A	00020937	Staff Assistant	11	73347	16796.463	F
Office of the Compensation							
Review Board	Tarr,Lawrence D	00048758	Chief Administrative Law Judge	15	128994	29539.7199	F
Office of the Director	Strickland,LeJuan T	00000901	Chief of Staff	16	144757	33149.3896	F
Office of the Director	Perez-Goizueta,Ramon J	00012609	Chief Operating Officer	16	150950	34567.5866	F
Office of the Director	MORRIS, UNIQUE N	00008035	DEPUTY DIRECTOR	16	152082	35032.8276	F
Office of the Director	MONNIS, ONIQUE IV	00008033	DEFOTT DIRECTOR	10	132362	33032.8270	1
Office of the Director	Waugh,April B	00007423	Executive Assistant	13	88841	20344.589	F
			Information Technology				
Office of the Director	Bough,Jason B	00013736	Technic	5	82400	18869.6	F
Office of the Director	Fisher,Gene T.	00019619	Legislative Affairs Specialist	13	104423	23912.867	F
Office of the Director	Bellamy,Gehrrie	00073471	Management Liaison Specialist	13	96632	22128.728	F
Office of the Director	Tobias, Christopher	00090644	Outreach Coordinator	12	79077	18108.633	F
Office of the bifector	Tobias, Chilistopher	00030044	- Continuing	12	/30//	10100.022	11-
Office of the Director	Kinsella, Connor	00022320	Program Analyst	11	56852	13019.108	F
Office of the Director	Hameed,Anique	00073475	Program Analyst	11	60506	13855.874	F

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Office of the Director	Basil,Lashaun N	00075201	Program Analyst	12	79077	18108.633	F
Office of the Director	Saunders, Demetries M	00009518	Program Analyst	13	104423	23912.867	F
Office of the Director	Parker,Michon H	00034041	Program Analyst	13	104423	23912.867	F
Office of the Director	Cox,David Michael	00075066	Program Manager	13	89386	20469.5062	F
Office of the Director	(blank)	00037251	Program Manager	12	90428	20708.012	V
Office of the Director	Gillis,Beverly Ann	00075070	Program Support Assistant (OA)	7	39063	8945.427	F
Office of the Director	Jackson,Kendrick R	00034040	SPECIAL ASSISTANT	5	78130	17891.7654	F
Office of the Director	Terrell,Mary	00023063	SPECIAL ASSISTANT	12	83443	19108.447	F
Office of the Director	Black, Vanessa J	00015792	SPECIAL ASSISTANT	13	96632	22128.728	F
Office of the Director	Palmer-Jones,Nyaunu-W Meatia	00075068	Staff Assistant	9	50201	11496.029	F
Office of the Director	Jenkins,George	00044883	Supv I T Specialist	14	110207	25237.3984	F
Office of the Director	Crews,Denise	00046398	SUPV MANPOWER DEV SPEC	14	99659	22821.8377	F
Office of the Director	Mills,Randy L	00022217	Unemployment Compensation Busi	12	70345	16109.005	F
Office of the Director - Performance Management	MORRIS,UNIQUE N	00008035	DEPUTY DIRECTOR	16	152982	35032.8276	F
Office of the Director - Performance Management	Banks,Brandon	00037243	Program Analyst	12	70345	16109.005	F
Office of the Director - Performance Management	Redden, Dana	00037246	Program Analyst	12	70345	16109.005	F
Office of the Director - Performance Management	Scott,Christina L	00042728	Program Analyst	12	83443	19108.447	F

Office of the Director -							
Performance Management	Nelson, Candace T.	00006381	Program Manager	13	97725	22379.0044	F
Office of Unemployment							
Compensation - Benefits	Madison, Monnikka M	00063214	Chief of Benefits	14	109624	25103.8639	F
Office of Unemployment							
Compensation - Benefits	Swailes,Ronnie	00015552	Clerical Assistant	6	39457	9035.653	F
Office of Unemployment							
Compensation - Benefits	Short, Wanda	00017943	Clerical Assistant	7	48122	11019.938	F
Office of Unemployment							
Compensation - Benefits	Beasley, Nateshia D	00018516	Clerical Assistant (OA)	5	31823	7287.467	F
Office of Unemployment							
Compensation - Benefits	Diggs,Rochelle M	00018516	Clerical Assistant (OA)	5	31823	7287.467	F
Office of Unemployment							
Compensation - Benefits	Dunlap,Shaunta D	00018516	Clerical Assistant (OA)	5	31823	7287.467	F
Office of Unemployment							
Compensation - Benefits	Cabbell,Anthony	00042681	Clerical Assistant (OA)	5	36809	8429.261	F
Office of Unemployment							
Compensation - Benefits	Sagastume, Ana M	00027229	CLERICAL ASSISTANT(OA)	6	48760	11166.04	F
Office of Unemployment							
Compensation - Benefits	Warrick, Xzaquoinett Y	00084771	Customer Service Supervisor	12	105498	24159.0466	F
Office of Unemployment							
Compensation - Benefits	Sheikh,Arif	00047931	HEARING APPEALS EXAMINER	12	72528	16608.912	F
Office of Unemployment							
Compensation - Benefits	Bejarano,Blanca	00051471	Program Analyst	11	61491	14081.439	F
Office of Unemployment							
Compensation - Benefits	Clary,Lea	00047367	Program Manager	12	79779	18269.4047	F
Office of Unemployment			Program Support Assistant				
Compensation - Benefits	Polk,Jasmine	00077787	(OA)	7	39063	8945.427	F
Office of Unemployment			Program Support Assistant				
Compensation - Benefits	Wainwright,Kiyana M	00077787	(OA)	7	39063	8945.427	F
Office of Unemployment			Program Support Assistant				
Compensation - Benefits	(blank)	00085661	(OA)	7	39063	8945.427	V
Office of Unemployment			Program Support Assistant				
Compensation - Benefits	Riggsbee,Takidah V	00007651	(OA)	7	39063	8945.427	F

Office of Unemployment			Program Support Assistant				
Compensation - Benefits	Cruz,Ivan	00088524	(OA)	7	39063	8945.427	F
Office of Unemployment			Program Support Assistant				
Compensation - Benefits	Flythe,Joelle N	00077787	(OA)	7	39063	8945.427	F
Office of Unemployment	Mills-		Program Support Assistant				
Compensation - Benefits	Robinson, Myneesha	00077787	(OA)	7	39063	8945.427	F
Office of Unemployment			Program Support Assistant				
Compensation - Benefits	Smith Haynie,Jessica C	00077787	(OA)	7	39063	8945.427	F
Office of Unemployment			Program Support Assistant				
Compensation - Benefits	Locke,Tracie M	00077781	(OA)	7	39063	8945.427	F
Office of Unemployment			Program Support Assistant				
Compensation - Benefits	Jirasophakul, Amy	00077784	(OA)	7	39063	8945.427	F
Office of Unemployment			Program Support Assistant				
Compensation - Benefits	Lee,Lauren	00007651	(OA)	7	41777	9566.933	F
Office of Unemployment			Program Support Assistant				
Compensation - Benefits	(blank)	00051462	(OA)	7	42250	9675.25	V
Office of Unemployment							
Compensation - Benefits	(blank)	00083540	Staff Assistant	9	47185	10805.365	V
Office of Unemployment							
Compensation - Benefits	Drew,Denise	00051486	Staff Assistant	9	51039	11687.931	F
Office of Unemployment							
Compensation - Benefits	(blank)	00001551	Staff Assistant	11	56852	13019.108	V
Office of Unemployment			Supv Unemp Comp Claims				
Compensation - Benefits	Agnew,Tiffany	00051463	Exam	13	86660	19845.053	F
Office of Unemployment			Supv Unemp Comp Claims				
Compensation - Benefits	Mitchell,Patricia A	00010411	Exam	13	99101	22694.2321	F
Office of Unemployment			Supvy Unemp Comp Claims				
Compensation - Benefits	Baker,Saran	00042726	Exam.	12	75356	17256.524	F
Office of Unemployment			Supvy Unemp Comp Claims				
Compensation - Benefits	Dixon,Corey	00005491	Exam.	12	75357	17256.7049	F
Office of Unemployment			Supvy Unemp Comp Claims				
Compensation - Benefits	Chisolm,Andre C	00021239	Exam.	12	78510	17978.7396	F
Office of Unemployment			Supvy Unemp Comp Claims				
Compensation - Benefits	Orlando, Vera C	00011172	Exam.	12	105498	24159.1382	F

Office of Unemployment				1			
Compensation - Benefits	Cole,Michellay L	00020514	UC CLAIMS EXAMINER	11	63467	14533.943	F
Office of Unemployment	, ,			1			
Compensation - Benefits	Tate,Laverne D	00026124	UC CLAIMS EXAMINER	11	75323	17248.967	F
Office of Unemployment							
Compensation - Benefits	Macias, Lizbeth	00051459	Unemploy Comp Claims Exam	7	42250	9675.25	F
Office of Unemployment							
Compensation - Benefits	(blank)	00077782	Unemploy Comp Claims Exam	7	42250	9675.25	V
Office of Unemployment							
Compensation - Benefits	Stephenson-Dale, Jacelyn	00047306	Unemploy Comp Claims Exam	7	42250	9675.25	F
Office of Unemployment							
Compensation - Benefits	Hailu, Entonyos	00017538	Unemploy Comp Claims Exam	7	42250	9675.25	F
Office of Unemployment							
Compensation - Benefits	Hall,Louis	00015330	Unemploy Comp Claims Exam	7	43718	10011.422	F
Office of Unemployment							
Compensation - Benefits	Robinson, Marcus K	00013535	Unemploy Comp Claims Exam	7	45186	10347.594	F
Office of Unemployment							
Compensation - Benefits	Cropp,Allison M.	00051482	Unemploy Comp Claims Exam	7	45186	10347.594	F
Office of Unemployment							
Compensation - Benefits	Spriggs,Nicole	00051461	Unemploy Comp Claims Exam	7	46654	10683.766	F
Office of Unemployment							
Compensation - Benefits	Williams, Jihadah	00051472	Unemploy Comp Claims Exam	7	48122	11019.938	F
Office of Unemployment							
Compensation - Benefits	Bumbrey,April	00067589	Unemploy Comp Claims Exam	7	49590	11356.11	F
Office of Unemployment							
Compensation - Benefits	Anderson, Sylaine D.	00051466	Unemploy Comp Claims Exam	7	51058	11692.282	F
Office of Unemployment							
Compensation - Benefits	Burns,Sean M	00044144	Unemploy Comp Claims Exam	7	52526	12028.454	F
Office of Unemployment							
Compensation - Benefits	Cruz,Mariela	00083537	Unemploy Comp Claims Exam	7	52526	12028.454	F
Office of Unemployment			UNEMPLOY COMP CLAIMS				
Compensation - Benefits	(blank)	00051487	EXAMINER	11	61491	14081.439	V
Office of Unemployment			UNEMPLOY COMP CLAIMS				
Compensation - Benefits	CURTIS,ALISHIA M	00016406	EXAMINER	11	65443	14986.447	F

Office of Unemployment			UNEMPLOY COMP CLAIMS	T			
Compensation - Benefits	Allen, Margaret	00024716	EXAMINER	11	65443	14986.447	F
Office of Unemployment	, 5		UNEMPLOY COMP CLAIMS	1			
Compensation - Benefits	Gebremeskel, Nazriet	00025120	EXAMINER	11	65443	14986.447	F
Office of Unemployment			UNEMPLOY COMP CLAIMS				
Compensation - Benefits	Yarborough, April M	00022008	EXAMINER	11	79275	18153.975	F
Office of Unemployment			Unemploy. Comp. Claims				
Compensation - Benefits	Darby,Donna	00042679	Exam.	5	45195	10349.655	F
Office of Unemployment	Robinson, Virginia		UNEMPLOYKMENT				
Compensation - Benefits	Fullwood	00010727	COMPENSATION CLA	12	92616	21209.064	F
Office of Unemployment			Unemployment Call Center				
Compensation - Benefits	Tabron, Nicole C	00086192	Rep.	7	43718	10011.422	F
Office of Unemployment			Unemployment Call Center				
Compensation - Benefits	Gamble, Gregory	00016048	Rep.	7	45186	10347.594	F
Office of Unemployment			Unemployment Call Center				
Compensation - Benefits	Harris, Charmaine Nicole	00083536	Rep.	7	55462	12700.798	F
Office of Unemployment			Unemployment Call Center				
Compensation - Benefits	James, Vincent J	00018589	Repre	5	40403	9252.287	F
Office of Unemployment			Unemployment Call Center				
Compensation - Benefits	Jones, Gwendolyn M	00067587	Repre	5	41601	9526.629	F
Office of Unemployment			Unemployment Call Center				
Compensation - Benefits	Jackson,Paulette C	00047303	Repre	9	51709	11841.361	F
Office of Unemployment			Unemployment Call Center				
Compensation - Benefits	Decosta,Loyda X	00048794	Repre	9	57559	13181.011	F
Office of Unemployment			Unemployment Call Center				
Compensation - Benefits	Jackson,Sherry R	00024638	Repre	9	60819	13927.551	F
Office of Unemployment			Unemployment Compensation				
Compensation - Benefits	Hirsch,Louis	00011000	Busi	12	70345	16109.005	F
Office of Unemployment			Unemployment Compensation				
Compensation - Benefits	Montalvo, Marissa	00051468	Busi	12	72528	16608.912	F
Office of Unemployment			UNEMPLOYMENT				
Compensation - Benefits	Boyd,Christina	00051473	COMPENSATION CLAI	7	43718	10011.422	F
Office of Unemployment			UNEMPLOYMENT				
Compensation - Benefits	Flores,Cindy	00084772	COMPENSATION CLAI	9	51039	11687.931	F

Office of Unemployment			UNEMPLOYMENT				
Compensation - Benefits	Moore,Lawrence I	00043116	COMPENSATION CLAI	9	51039	11687.931	F
Office of Unemployment			UNEMPLOYMENT				
Compensation - Benefits	(blank)	00027051	COMPENSATION CLAI	9	51039	11687.931	V
Office of Unemployment			UNEMPLOYMENT				
Compensation - Benefits	Cope-Huff, Darius	00051484	COMPENSATION CLAI	9	52669	12061.201	F
Office of Unemployment			UNEMPLOYMENT				
Compensation - Benefits	Green, Anthony	00084774	COMPENSATION CLAI	9	52669	12061.201	F
Office of Unemployment			UNEMPLOYMENT				
Compensation - Benefits	Blackmon,Rochelle	00083544	COMPENSATION CLAI	9	52669	12061.201	F
Office of Unemployment			UNEMPLOYMENT				
Compensation - Benefits	Aldridge,Kuturah	00051483	COMPENSATION CLAI	9	54299	12434.471	F
Office of Unemployment			UNEMPLOYMENT				
Compensation - Benefits	Flood,Erica L	00083539	COMPENSATION CLAI	9	54299	12434.471	F
Office of Unemployment			UNEMPLOYMENT				
Compensation - Benefits	Hamilton, Eddie F	00067593	COMPENSATION CLAI	9	54299	12434.471	F
Office of Unemployment			UNEMPLOYMENT				
Compensation - Benefits	Cheatham,Kara	00042680	COMPENSATION CLAI	9	55929	12807.741	F
Office of Unemployment			UNEMPLOYMENT				
Compensation - Benefits	Beasley, Amber G	00051467	COMPENSATION CLAI	9	59189	13554.281	F
Office of Unemployment			UNEMPLOYMENT				
Compensation - Benefits	Wilkins, Vivian L	00051465	COMPENSATION CLAI	9	60819	13927.551	F
Office of Unemployment			UNEMPLOYMENT				
Compensation - Benefits	Hamud,Muna	00028385	COMPENSATION CLAI	11	61491	14081.439	F
Office of Unemployment			UNEMPLOYMENT				
Compensation - Benefits	(blank)	00044143	COMPENSATION CLAI	11	61491	14081.439	V
Office of Unemployment			UNEMPLOYMENT				
Compensation - Benefits	Wright,Charlene	00007655	COMPENSATION CLAI	11	61491	14081.439	F
Office of Unemployment			UNEMPLOYMENT				
Compensation - Benefits	Dorsey,Rachele	00025641	COMPENSATION CLAI	9	62449	14300.821	F
Office of Unemployment			UNEMPLOYMENT				
Compensation - Benefits	Burrows-Nikolow,Rachel	00024682	COMPENSATION CLAI	11	63467	14533.943	F
Office of Unemployment			UNEMPLOYMENT				
Compensation - Benefits	Myers,Sheila Marie	00019254	COMPENSATION CLAI	11	65443	14986.447	F

Office of Unemployment			UNEMPLOYMENT				
Compensation - Benefits	Tyler,Lamicha	00027777	COMPENSATION CLAI	11	65443	14986.447	F
Office of Unemployment			UNEMPLOYMENT				
Compensation - Benefits	Carter, Antoinette B	00022595	COMPENSATION CLAI	11	65443	14986.447	F
Office of Unemployment			UNEMPLOYMENT				
Compensation - Benefits	Archie, Davena R	00084775	COMPENSATION CLAI	9	65709	15047.361	F
Office of Unemployment			UNEMPLOYMENT				
Compensation - Benefits	Ignacio-Fabian,Elizabeth	00084776	COMPENSATION CLAI	9	65709	15047.361	F
Office of Unemployment			UNEMPLOYMENT				
Compensation - Benefits	Alfred,Kioma	00027714	COMPENSATION CLAI	11	67419	15438.951	F
Office of Unemployment			UNEMPLOYMENT				
Compensation - Benefits	MADISON, REGINA R	00043148	COMPENSATION CLAI	11	71371	16343.959	F
Office of Unemployment			UNEMPLOYMENT TAX				
Compensation - Benefits	Brown,Tanise	00086184	EXAMINER	9	52669	12061.201	F
Office of Unemployment			UNEMPLOYMENT TAX				
Compensation - Benefits	Hinton, William J	00004666	EXAMINER	9	54299	12434.471	F
Office of Unemployment			Assoc. Director, Unempl.				
Compensation - Operations	Thompson,Robert	00084777	Comp.	15	139524	31951.0555	F
Office of Unemployment							
Compensation - Tax	Diaw,Magaye	00086195	ACCOUNTANT	11	63467	14533.943	F
Office of Unemployment							
Compensation - Tax	McBroom,Shekita M	00046523	Clerical Assistant	5	39205	8977.945	F
Office of Unemployment							
Compensation - Tax	Blackmon, Alexis T.	00047365	Clerical Assistant	7	45848	10499.192	F
Office of Unemployment							
Compensation - Tax	Mckinney,Robin	00046448	CLERICAL ASSISTANT(OA)	6	46102	10557.358	F
Office of Unemployment			Investigator (Unemp Comp				
Compensation - Tax	(blank)	00021484	Clms)	12	70345	16109.005	V
Office of Unemployment							
Compensation - Tax	Cooke,Frederick	00026723	Program Analyst	11	79275	18153.975	F
Office of Unemployment							
Compensation - Tax	Artis,Doris M	00046763	Program Analyst	12	97340	22290.86	F
Office of Unemployment							
Compensation - Tax	Bowlding,Iris Ann	00014432	Program Support Assistant	8	58223	13333.067	F

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Office of Unemployment			Program Support Assistant				
Compensation - Tax	White,Brittani L	00086190	(OA)	7	43718	10011.422	F
Office of Unemployment			SUPERVISORY				
Compensation - Tax	Lemma, Esayas Girma	00046521	UNEMPLOYMENT TAX E	13	86660	19845.0667	F
Office of Unemployment			SUPV HEARING & APPEALS				
Compensation - Tax	Jones,Dorothy W	00010598	EXAM	14	129903	29747.7549	F
Office of Unemployment			SUPVY UNEMPLOYMENT TAX				
Compensation - Tax	Kendall,Teray D.	00001487	EXAMINE	13	86660	19845.053	F
Office of Unemployment			SUPVY UNEMPLOYMENT TAX				
Compensation - Tax	Catalan, Yolonda	00063283	EXAMINE	13	101634	23274.2364	F
Office of Unemployment			Unemploy. Comp. Claims				
Compensation - Tax	Smart,Gerald	00012385	Officer	14	114736	26274.6219	F
Office of Unemployment			Unemployment Call Center				
Compensation - Tax	Allen,Nydra T	00086191	Rep.	7	43718	10011.422	F
Office of Unemployment			Unemployment Call Center				
Compensation - Tax	Butler,Feather B	00086193	Rep.	7	43718	10011.422	F
Office of Unemployment			Unemployment Compensation				
Compensation - Tax	Gamble,Tamika	00034039	Busi	12	70345	16109.005	F
Office of Unemployment			Unemployment Compensation				
Compensation - Tax	Silva,Oksana	00024604	Busi	12	83443	19108.447	F
Office of Unemployment			UNEMPLOYMENT TAX ACCT				
Compensation - Tax	Roy,Theresa	00017620	SPEC	13	104423	23912.867	F
Office of Unemployment							
Compensation - Tax	Newson, Darin	00020463	Unemployment Tax Auditor	12	83443	19108.447	F
Office of Unemployment			UNEMPLOYMENT TAX				
Compensation - Tax	Anderson, Miya	00086189	EXAMINER	7	48122	11019.938	F
Office of Unemployment			UNEMPLOYMENT TAX				
Compensation - Tax	Holbrook,Rosalind	00083541	EXAMINER	9	52669	12061.201	F
Office of Unemployment			UNEMPLOYMENT TAX				
Compensation - Tax	Edwards,Tuwanna	00083542	EXAMINER	9	52669	12061.201	F
Office of Unemployment			UNEMPLOYMENT TAX				
Compensation - Tax	Toney,Gwendolyn	00063262	EXAMINER	9	52669	12061.201	F
Office of Unemployment	·		UNEMPLOYMENT TAX				
Compensation - Tax	Rodgers, Darminique	00086185	EXAMINER	9	52669	12061.201	F

Office of Unemployment			UNEMPLOYMENT TAX				
Compensation - Tax	Taylor,Shanee	00086186	EXAMINER	9	52669	12061.201	F
Office of Unemployment			UNEMPLOYMENT TAX				
Compensation - Tax	Blagrove, Jainaba	00086187	EXAMINER	9	52669	12061.201	F
Office of Unemployment			UNEMPLOYMENT TAX				
Compensation - Tax	Brent,Paulette M	00084840	EXAMINER	9	54299	12434.471	F
Office of Unemployment			UNEMPLOYMENT TAX				
Compensation - Tax	Norman,Sarena E	00047366	EXAMINER	9	55929	12807.741	F
Office of Unemployment			UNEMPLOYMENT TAX				
Compensation - Tax	Flora,Tamica L	00047363	EXAMINER	9	57559	13181.011	F
Office of Unemployment			UNEMPLOYMENT TAX				
Compensation - Tax	Miller,Cynthia M	00063269	EXAMINER	9	59189	13554.281	F
Office of Unemployment			UNEMPLOYMENT TAX				
Compensation - Tax	Jackson, Debbie	00014179	EXAMINER	9	59189	13554.281	F
Office of Unemployment			UNEMPLOYMENT TAX				
Compensation - Tax	Knight,Joy	00025737	EXAMINER	11	63467	14533.943	F
Office of Unemployment			UNEMPLOYMENT TAX				
Compensation - Tax	Simmons, Denise C	00086177	EXAMINER	11	63467	14533.943	F
Office of Unemployment			UNEMPLOYMENT TAX				
Compensation - Tax	Jordan,Oni	00086180	EXAMINER	11	63467	14533.943	F
Office of Unemployment			UNEMPLOYMENT TAX				
Compensation - Tax	McCalop,Leslie	00086181	EXAMINER	11	63467	14533.943	F
Office of Unemployment			UNEMPLOYMENT TAX				
Compensation - Tax	Penn,James A	00046524	EXAMINER	11	63467	14533.943	F
Office of Unemployment			UNEMPLOYMENT TAX				
Compensation - Tax	Lijam, Habteyesus	00086171	EXAMINER	11	63467	14533.943	F
Office of Unemployment			UNEMPLOYMENT TAX				
Compensation - Tax	RAMIREZ,JANIRA M	00086172	EXAMINER	11	63467	14533.943	F
Office of Unemployment			UNEMPLOYMENT TAX				
Compensation - Tax	Perry,Duane	00086173	EXAMINER	11	63467	14533.943	F
Office of Unemployment			UNEMPLOYMENT TAX				
Compensation - Tax	Cummings,Traci	00086179	EXAMINER	11	65443	14986.447	F
Office of Unemployment			UNEMPLOYMENT TAX				
Compensation - Tax	Mallard,Davon M	00028404	EXAMINER	11	65443	14986.447	F

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Office of Unemployment			UNEMPLOYMENT TAX				
Compensation - Tax	Perry,Stephanie L	00063289	EXAMINER	9	65709	15047.361	F
Office of Unemployment			UNEMPLOYMENT TAX				
Compensation - Tax	Glenn,LaVerne	00086182	EXAMINER	11	67419	15438.951	F
Office of Unemployment			UNEMPLOYMENT TAX				
Compensation - Tax	Matthews, Wanda C	00016978	EXAMINER	11	69395	15891.455	F
Office of Unemployment			UNEMPLOYMENT TAX				
Compensation - Tax	Hester, Geraldine	00086175	EXAMINER	11	69395	15891.455	F
Office of Unemployment			UNEMPLOYMENT TAX				
Compensation - Tax	Lovette,Mildred A	00006397	EXAMINER	11	69395	15891.455	F
Office of Unemployment			UNEMPLOYMENT TAX				
Compensation - Tax	BANKS,NICOLE	00042684	EXAMINER	11	71371	16343.959	F
Office of Unemployment			UNEMPLOYMENT TAX				
Compensation - Tax	Craig,Lawanne D	00063270	EXAMINER	11	73347	16796.463	F
Office of Unemployment			UNEMPLOYMENT TAX				
Compensation - Tax	FARMER Jr.,CARL L	00044140	EXAMINER	11	73347	16796.463	F
Office of Unemployment			UNEMPLOYMENT TAX				
Compensation - Tax	Koroma,Sheku T.	00046522	EXAMINER	11	75323	17248.967	F
Office of Unemployment			UNEMPLOYMENT TAX				
Compensation - Tax	Barnes, Tanya	00086176	EXAMINER	11	75323	17248.967	F
Office of Unemployment			UNEMPLOYMENT TAX				
Compensation - Tax	CORRADINI, DARREL K	00044138	EXAMINER	11	75323	17248.967	F
Office of Unemployment			UNEMPLOYMENT TAX				
Compensation - Tax	Akinola,Pius B.	00047364	EXAMINER	11	75323	17248.967	F
Office of Unemployment			UNEMPLOYMENT TAX				
Compensation - Tax	Pattammady, Vijoy K	00005369	EXAMINER	11	77299	17701.471	F
Office of Unemployment			UNEMPLOYMENT TAX				
Compensation - Tax	Miller, Denise Rae	00000468	EXAMINER	11	79275	18153.975	F
Office of Unemployment			UNEMPLOYMENT TAX				
Compensation - Tax	Goree,Shanita	00073477	EXAMINER	11	79275	18153.975	F
Office of Unemployment							
Compensation - Tax	Moore-Lee,Ryan O	00001206	Unemployment Tax Officer	14	99659	22821.8377	F
Office of Unemployment			Customer Service				
Insurance - Benefits	(blank)	00048756	Representativ	7	42250	9675.25	V

Office of Unemployment			Program Support Assistant	Ī			
Insurance - Benefits	Leonard,Kenneth	00007823	(OA)	7	43718	10011.422	F
Office of Unemployment			Supvy Unemp Comp Claims				
Insurance - Benefits	Oliver,Essence LaToya	00015654	Exam.	12	75357	17256.7049	F
Office of Unemployment							
Insurance - Benefits	Adedapo,Steven G	00012651	UC CLAIMS EXAMINER	11	71371	16343.959	F
Office of Unemployment							
Insurance - Benefits	Zepeda, Rebekah	00067594	Unemploy Comp Claims Exam	7	42250	9675.25	F
Office of Unemployment							
Insurance - Benefits	Canty, Rasheeda	00047932	Unemploy Comp Claims Exam	7	42250	9675.25	F
Office of Unemployment							
Insurance - Benefits	Taylor,Rosalyn	00051464	Unemploy Comp Claims Exam	7	43718	10011.422	F
Office of Unemployment							
Insurance - Benefits	Murphy Sr.,Eric S	00047373	Unemploy Comp Claims Exam	7	48122	11019.938	F
Office of Unemployment			Unemploy. Comp. Claims				
Insurance - Benefits	CRAWFORD, FRANK D	00005911	Exam.	5	39205	8977.945	F
Office of Unemployment			UNEMPLOYMENT				
Insurance - Benefits	Jamison,Nicola	00051460	COMPENSATION CLAI	9	51039	11687.931	F
Office of Unemployment			UNEMPLOYMENT				
Insurance - Benefits	Johnson Jr.,Charles W	00009451	COMPENSATION CLAI	9	55929	12807.741	F
Office of Unemployment			UNEMPLOYMENT				
Insurance - Benefits	Settle,Letitia P	00051476	COMPENSATION CLAI	11	69395	15891.455	F
Office of Unemployment			UNEMPLOYMENT				
Insurance - Benefits	Foster,Helen E	00023035	COMPENSATION CLAI	11	69395	15891.455	F
Office of Unemployment			UNEMPLOYMENT				
Insurance - Benefits	Shannon, Natasha	00083543	COMPENSATION CLAI	11	79275	18153.975	F
Office of Wage and Hour	Watts Jr.,Michael I	00009111	Associate Dir for Wage & Hour	15	110621	25332.2319	F
Office of Wage and Hour	Gallo Buruca,Zulema C	00014994	CLERICAL ASSISTANT(OA)	6	47431	10861.699	F
-			INSURANCE EXAM WORKER				
Office of Wage and Hour	Black,Maurice	00021359	СОМР	11	79275	18153.975	F
Office of Wage and Hour	White,Brian C	00082550	Investigator	9	51039	11687.931	F

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Office of Wage and Hour	ADAMS,LISA C	00034047	PGM ANALYST	12	72528	16608.912	F
Office of Wage and Hour	Price,Sheree	00034053	Program Analyst	12	74711	17108.819	F
Office of Wage and Hour	(blank)	00001377	Program Analyst	13	81050	18560.45	V
Office of Wage and Hour	Alicea, Rosita	00084810	Program Manager Wage & Hour	13	98992	22669.2298	F
Office of Wage and Hour	King, Daniel Y	00082552	Supervisory Program Analyst	14	99659	22821.911	F
Office of Wage and Hour	Salinas, Melinda	00008940	Wage & Hour Comp Spec	11	61491	14081.439	F
Office of Wage and Hour	(blank)	00092170	Wage & Hour Comp Spec	11	61491	14081.439	V
Office of Wage and Hour	(blank)	00092173	Wage & Hour Comp Spec	11	61491	14081.439	V
Office of Wage and Hour	Brown,Donna	00020603	Wage & Hour Comp Spec	11	63467	14533.943	F
Office of Wage and Hour	ALVARENGA,JIM E	00038872	Wage & Hour Comp Spec (Biling)	12	80806	18504.574	F
Office of Wage and Hour	Bartley,Chavara T	00007752	Wage & Hour Comp Spec (Biling)	12	90254	20668.166	F
Office of Wage and Hour	Vasser,Keith W	00082549	Wage & Hour Compliance Spec	9	51039	11687.931	F
Office of Wage and Hour	(blank)	00034029	Wage & Hour Compliance Spec	9	51039	11687.931	V
Office of Wage and Hour	(blank)	00092171	Wage & Hour Compliance Spec	9	51039	11687.931	V
Office of Wage and Hour	(blank)	00092172	Wage & Hour Compliance Spec	9	51039	11687.931	V
Office of Wage and Hour	Echols,Maurice A	00028375	Wage & Hr Compliance Prog Spec	13	81050	18560.45	F
Office of Wage and Hour	Hood,Yvonne C	00022170	Wage & Hr Compliance Prog Spec	13	112956	25866.924	F

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Office of Worker's Compensation	James Baxter,Lisa D	00011615	Assoc. Dir. for Workers' Comp.	15	115054	26347.4393	F
Office of Worker's Compensation	Johnson, Ashley	00017573	CLAIMS CLERK	6	39457	9035.653	F
Office of Worker's Compensation	Jones,Willie C.	00013641	CLAIMS CLERK	6	39457	9035.653	F
Office of Worker's Compensation	Padgett,Clifton E	00018989	CLAIMS CLERK	6	50089	11470.381	F
Office of Worker's Compensation	Parker,Linda E	00025440	CLAIMS CLERK	6	50089	11470.381	F
Office of Worker's Compensation	Brown,Juan J	00018526	CLAIMS CLERK	6	50089	11470.381	F
Office of Worker's Compensation	Whaley,Anita L	00018647	CLAIMS CLERK	6	50089	11470.381	F
Office of Worker's Compensation	Henley,Mary E	00019893	CLAIMS CLERK	6	50089	11470.381	F
Office of Worker's Compensation	Brooks,Freda D	00023080	Clerical Assistant	6	50089	11470.381	F
Office of Worker's Compensation	Britt,Angela J	00017961	Clerical Assistant	7	52526	12028.454	F
Office of Worker's Compensation	Moore,Dwahza C	00028408	Clerical Assistant (Office Aut	7	53994	12364.626	F
Office of Worker's Compensation	Dunham,Jeanae	00017322	CLERICAL ASSISTANT(OA)	6	38128	8731.312	F
Office of Worker's Compensation	Summers, Anthony	00015171	CLERICAL ASSISTANT(OA)	6	42115	9644.335	F
Office of Worker's Compensation	Nickens,Tomiko W	00018921	CLERICAL ASSISTANT(OA)	6	48760	11166.04	F
Office of Worker's Compensation	Horn,Robert C	00015223	CLERICAL ASSISTANT(OA)	6	48760	11166.04	F
Office of Worker's Compensation	Carper,Sheila	00022357	CLERICAL ASSISTANT(OA)	6	50089	11470.381	F
Office of Worker's Compensation	Farmer,Chybria E	00028403	CLERK	5	40403	9252.287	F

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Office of Worker's Compensation	Hurt,Marlene D	00022456	CLERK	5	45195	10349.655	F
Office of Worker's Compensation	Watson,Angela L	00009537	CLERK OFFICE AUTOMATION	5	45195	10349.655	F
Office of Worker's Compensation	Sheikh, Mohammad R	00002915	DEPUTY DIRECTOR	16	138943	31817.9218	F
Office of Worker's Compensation	Clemmons,Rosita L	00010143	EXECUTIVE ASST	13	99229	22723.441	F
Office of Worker's Compensation	White Jr.,Herman Lee	00024963	INSURANCE EXAM WORKERS COMP	11	79275	18153.975	F
Office of Worker's Compensation	Davis,Michelle	00012627	INSURANCE EXAMINER	11	65443	14986.447	F
Office of Worker's Compensation	Freeman Jr.,John G	00021887	INSURANCE EXAMINER	11	79275	18153.975	F
Office of Worker's Compensation	Greene,Jahi S	00020268	Investigator	12	74711	17108.819	F
Office of Worker's Compensation	Labeach 3rd,Samuel A	00016158	Lead Investigator	13	104423	23912.867	F
Office of Worker's Compensation	Etumnu,Michael O	00009862	Lead Workers' Comp Claims Exam	13	83647	19155.163	F
Office of Worker's Compensation	Johnson,Selwyn J	00020466	Lead Workers' Comp Claims Exam	13	99229	22723.441	F
Office of Worker's Compensation	Burton,Lynda W	00024595	Management Analyst	13	110145	25223.205	F
Office of Worker's Compensation	Wong Henery,Joycelyn M	00020435	MGMT ANALYST	13	112956	25866.924	F
Office of Worker's Compensation	WILLIAMS,JEANNETTE M	00014172	PGM ANALYST	13	96632	22128.728	F
Office of Worker's Compensation	Wilson Jelani,Ann E	00003302	PGM ANALYST	13	112956	25866.924	F
Office of Worker's Compensation	Fernandez,Rosa M	00028394	PROGRAM ANALYST (BILINGUAL)	12	90254	20668.166	F
Office of Worker's Compensation	Johnson, Tarantella M	00011384	Program Support Assistant	7	53994	12364.626	F

			Program Support Assistant				
Office of Worker's Compensation	Young 3rd,George P	00028398	(OA)	7	46654	10683.766	F
Office of Worker's Compensation	Lassiter,Sarita A	00015674	Staff Assistant	9	55929	12807.741	F
Office of Worker's Compensation	Shelton,Luvenia C	00020432	Staff Assistant	9	55929	12807.741	F
Office of Worker's Compensation	Thompson,Valerie B	00008293	Staff Assistant	9	60819	13927.551	F
Office of Worker's Compensation	Walker,Lynnora	00027086	Staff Assistant	11	69395	15891.455	F
Office of Worker's Compensation	Jimenez,Jery	00016328	Staff Assistant	11	73347	16796.463	F
Office of Worker's Compensation	Eaddy,Kathy R	00021690	SUPPORT SRVS SUPV	7	51276	11742.204	F
Office of Worker's Compensation	Edwards,Jevan T	00021010	SUPV WORKERS COMP CLAIMS EXAM	14	105459	24150.1225	F
Office of Worker's Compensation	Patterson, Alonzo	00020405	SUPV WORKERS COMP EXAM	14	109042	24970.5127	F
Office of Worker's Compensation	Goldring,Alice L	00025659	Supvy Workers Comp Claims Exam	14	114866	26304.259	F
Office of Worker's Compensation	Smith,Sinead	00028399	Workers' Comp Claims Examiner	7	46654	10683.766	F
Office of Worker's Compensation	Tyler,Edith A	00025818	Workers' Comp Claims Examiner	11	71371	16343.959	F
Office of Worker's Compensation	Strang,Bobbi Elaine	00016765	Workers' Compensation Claims E	9	52669	12061.201	F
Office of Worker's Compensation	WADE,BRIAN M	00019089	Workers' Compensation Claims E	9	57559	13181.011	F
Office of Worker's Compensation	Miller,Sandra	00002990	Workers' Compensation Claims E	9	60819	13927.551	F
Office of Worker's Compensation	Suggs,Shanta	00015601	Workers' Compensation Claims E	9	62449	14300.821	F
Office of Worker's Compensation	Carrington,Clyde O	00019780	Workers' Compensation Claims E	12	80806	18504.574	F

			Workers' Compensation Claims				
Office of Worker's Compensation	THOMPSON, MARSHA M	00007483	E	12	83168	19045.472	F
	,		Workers' Compensation Claims				
Office of Worker's Compensation	Green,Antoinette D	00016663	E	12	85530	19586.37	F
			Workers' Compensation Claims				
Office of Worker's Compensation	Williams, Catherine E	00021659	E	12	85530	19586.37	F
			Workers' Compensation Claims				
Office of Worker's Compensation	Eleweanya,Eucharia C	00013139	E	12	90254	20668.166	F
			Workers' Compensation Claims				
Office of Worker's Compensation	Estes,Telita Y	00028379	E	12	90254	20668.166	F
			Workers' Compensation Claims				
Office of Worker's Compensation	Scruggs,Cathy A	00025417	E	12	92616	21209.064	F
			Workers' Compensation Claims				
Office of Worker's Compensation	Jackson,Norman N	00024198	E	12	94978	21749.962	F
			Workers' Compensation Claims				
Office of Worker's Compensation	Abrams,Robyn W	00006034	E	12	97340	22290.86	F
			Workers' Compensation Claims				
Office of Worker's Compensation	Bivins,Karen D	00025297	E	12	97340	22290.86	F
			Workers' Compensation Claims				
Office of Worker's Compensation	Parada, Myrna Ingrid	00018808	E	12	97340	22290.86	F
Office of Workforce Development	-						
Operations	Bryant,John W.	00015200	Clerical Assistant	7	49590	11356.11	F
Office of Workforce Development							
Operations	Goodson,Tammie M	00019027	CLERICAL ASSISTANT(OA)	6	50089	11470.381	F
Office of Workforce Development	-						
Operations	Holland,Brian	00020729	Deputy Dir for Workforce Dev	16	134489	30798.0176	F
Office of Workforce Development			MANPOWER DEVELOPMENT				
Operations	Amaya,Maria	00007926	SPECIALIS	7	53994	12364.626	F
Office of Workforce Development							
Operations	(blank)	00008412	Program Analyst	12	70345	16109.005	V
Office of Workforce Development	1						
Operations	(blank)	00016749	Program Analyst	12	70345	16109.005	V
Office of Workforce Development	1		Workforce Development				
Operations	Walker,Takiiyah A.	00051485	Speciali	5	34413	7880.577	F

			MANPOWER DEVELOPMENT				
Office of Youth Programs	(blank)	00036278	SPECIALIS	11	61491	14081.439	V
			MANPOWER DEVELOPMENT				
Office of Youth Programs	(blank)	00090663	SPECIALIS	11	61491	14081.439	V
			MANPOWER DEVELOPMENT				
Office of Youth Programs	Williams, Ayana	00019193	SPECIALIS	11	61491	14081.439	F
			MANPOWER DEVELOPMENT				
Office of Youth Programs	Mclane Coleman,Hope L	00017742	SPECIALIS	11	67419	15438.951	F
			MANPOWER DEVELOPMENT				
Office of Youth Programs	Carson,Roena D	00025622	SPECIALIS	11	67419	15438.951	F
	Douglas Gardner,Barbara		MANPOWER DEVELOPMENT				
Office of Youth Programs	E	00016814	SPECIALIS	11	69395	15891.455	F
			MANPOWER DEVELOPMENT				
Office of Youth Programs	GAINOUS Jr.,RODNEY A	00040005	SPECIALIS	11	77299	17701.471	F
			MANPOWER DEVELOPMENT				
Office of Youth Programs	Anders, Darrie	00022014	SPECIALIS	11	79275	18153.975	F
Office of Youth Programs	Robertson Jr., Victor Otis	00087369	Program Analyst	12	85530	19586.37	F
5	,		,				
Office of Youth Programs	(blank)	00092011	Program Analyst	13	87657	20073.453	V
Office of Youth Programs	Jordan,Chloe B.	00075197	Program Analyst	12	87809	20108.261	F
omec or routin rogiums	Jordan, emec 5.	00073137	Program Development		0,003	20100.201	
Office of Youth Programs	Kenchen,Stefanie J	00022773	Specialist	12	72528	16608.912	F
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Program Development				
Office of Youth Programs	HAMILTON,TRACI M	00041296	Specialist	12	74711	17108.819	F
Office of Venth Breamen	Mallen Dhillin C	00018665	Dua sua sa Mana sa s	12	00000	10045 1503	_
Office of Youth Programs	Walker,Phillip S	00018665	Program Manager	13	86660	19845.1583	F
Office of Youth Programs	Williams, Ashley A.	00022198	Program Manager	13	87758	20096.6644	F
	·		Program Support Assistant				
Office of Youth Programs	Joyner,Alona M	00090668	(OA)	7	42250	9675.25	F
<u> </u>			Program Support Assistant				
Office of Youth Programs	Williams, Shannen Alexis	00090667	(OA)	7	42250	9675.25	F

	Weatherington, Vanessa		Supvy Manpower Develop				
Office of Youth Programs	Yvette	00022913	Spec	13	95326	21829.6059	F
Office of Youth Programs	Cooley,Lakita	00037661	Workforce Development Spec.	9	51039	11687.931	F
Office of Youth Programs	Thompson,Lee	00090662	Workforce Development Spec.	9	51039	11687.931	F
Office of Youth Programs	(blank)	00036302	Workforce Development Spec.	9	51039	11687.931	V
Office of Youth Programs	Davenport,Dawan	00092007	Workforce Development Spec.	9	51039	11687.931	F
Office of Youth Programs	Watts, Melissa	00092008	Workforce Development Spec.	9	51039	11687.931	F
Office of Youth Programs	Scudder,Jessica	00036298	Workforce Development Spec.	9	52669	12061.201	F
Office of Youth Programs	Frazer,Delia	00023143	Workforce Development Spec.	9	52669	12061.201	F
Office of Youth Programs	McKelvy,Tyrrice L	00041271	Workforce Development Spec.	9	52669	12061.201	F
Office of Youth Programs	Smith, Monea	00086196	Workforce Development Spec.	9	52669	12061.201	F
Office of Youth Programs	Smith, Marva	00086197	Workforce Development Spec.	9	52669	12061.201	F
Office of Youth Programs	Brown, Dashara	00028407	Workforce Development Spec.	9	52669	12061.201	F
Office of Youth Programs	Greenfield,Danielle M.	00038999	Workforce Development Spec.	9	57559	13181.011	F
Office of Youth Programs	Russell,Terita	00026707	Workforce Development Spec.	9	57559	13181.011	F
Office of Youth Programs	(blank)	00036287	Workforce Development Spec.	11	61491	14081.439	V
Office of Youth Programs	Nelson,Shirley G	00041009	Workforce Development Spec.	11	77299	17701.471	F
Office of Youth Programs	Jefferies,Adrian T	00092009	Workforce Development Spec.	12	78444	17963.676	F

Office of Youth Programs	Harris, William Gregory	00092010	Workforce Development Spec.	(blank)	80806	18504.574	F
			Workforce Development				
Office of Youth Programs	(blank)	00024623	Speciali	5	31823	7287.467	V
			Workforce Development				
Office of Youth Programs	(blank)	00036350	Speciali	5	31823	7287.467	V
			Workforce Development				
Office of Youth Programs	(blank)	00039001	Speciali	5	31823	7287.467	V
			Workforce Development				
Office of Youth Programs	(blank)	00036322	Speciali	5	31823	7287.467	V
			Workforce Development				
Office of Youth Programs	(blank)	00010640	Speciali	5	31823	7287.467	V
			Workforce Development				
Office of Youth Programs	(blank)	00036299	Speciali	5	31823	7287.467	V
			Workforce Development				
Office of Youth Programs	Smith,Andrew	00001069	Speciali	5	32136	7359.144	F
			Workforce Development				
Office of Youth Programs	Butler,Delonta K	00090665	Speciali	5	34413	7880.577	F
			Workforce Development				
Office of Youth Programs	Turley,Kevin M	00090664	Speciali	5	35611	8154.919	F
			Workforce Development				
Office of Youth Programs	Blackwell,Devontez D	00090666	Speciali	5	38007	8703.603	F
			Workforce Development				
Office of Youth Programs	(blank)	00087374	Speciali	11	61491	14081.439	V
			Workforce Development				
Office of Youth Programs	HUGHES,KEMRY M	00087370	Speciali	11	63467	14533.943	F
			Workforce Development				
Office of Youth Programs	Fields, Brandon	00087372	Speciali	11	63467	14533.943	F
			Workforce Development				
Office of Youth Programs	Boderick,Ciara	00036304	Speciali	11	63467	14533.943	F
			Workforce Development				
Office of Youth Programs	DIGGS,PENELOPE V V.	00087375	Speciali	11	63467	14533.943	F
			Workforce Development				
Office of Youth Programs	Moore,Samuel L	00087371	Speciali	11	63467	14533.943	F

			Workforce Development				
Office of Youth Programs	Olayimika,Ibironke	00087373	Speciali	11	75323	17248.967	F
Office of Youth Programs	FREEMAN,THENNIE M	00022376	Youth Programs Officer	15	110621	25332.2365	F

Bureau	Department Name	Posn Nbr	Title	Grade	Time Vacant
Labor Standards	Workforce Development	00001377	Program Analyst	13	0 years 1 months 16 days
Labor Standards	Safety and Occupational Health	00012319	Industrial Hygienist	11	1 years 2 months 5 days
Labor Standards	Wage and Hour	00034029	Wage & Hour Compliance Spec	9	0 years 3 months 20 days
Labor Standards	Admin Hearings Division (AHD)	00044886	Paralegal Specialist	11	0 years 2 months 23 days
Labor Standards	Employer Services	00044901	Supvy Workforce Dev. Special.	13	New Position
Labor Standards	Wage and Hour	00092170	Wage & Hour Comp Spec	11	New Position
Labor Standards	Wage and Hour	00092171	Wage & Hour Compliance Spec	9	New Position
Labor Standards	Wage and Hour	00092172	Wage & Hour Compliance Spec	9	New Position
Labor Standards	Wage and Hour	00092173	Wage & Hour Comp Spec	11	New Position
Operations	OCFO	00008946	Accounting Officer	14	N/A
Operations	Director's Office	00010602	Program Manager	14	0 years 3 months 6 days
Operations	Administrative Services	00010893	Support Services Supervisor	13	0 years 0 months 19 days
Operations	Administrative Services	00016808	Support Services Specialist	11	0 years 1 months 24 days
Operations	OCFO	00017632	Grants Manager	14	N/A
Operations	OCFO	00025989	PGM MGR	14	N/A
Operations	Information Technology	00028381	Information Technology Spec.	13	0 years 0 months 5 days
Operations	Information Technology	00044882	Supervisory IT Specialist	13	2 years 4 months 2 days
Operations	Legal - General Counsel	00075069	Staff Assistant	9	0 years 0 months 19 days
Operations	OCFO	00085115	Grants Specialist	9	N/A
Operations	Information Technology	00086246	Visual Information Specialist	13	0 years 2 months 18 days
Unemployment Insurance	Benefits Division	00001551	Staff Assistant	11	0 years 1 months 16 days
Unemployment Insurance	Compliance and Independent Monitoring	00008183	Investigator (Unemp Comp Clms)	12	0 years 0 months 20 days

Unemployment Insurance	Tax Division	00021484	Investigator (Unemp Comp Clms)	12	0 years 4 months 24 days
Unemployment Insurance	Benefits Division	00027051	Unemployment Compensation Clms	9	0 years 0 months 19 days
Unemployment Insurance	Benefits Division	00044143	Unemployment Compensation Clms	11	0 years 6 months 9 days
Unemployment Insurance	Benefits Division	00048756	Customer Service Representative	7	0 years 0 months 8 days
Unemployment Insurance	Benefits Division	00051462	Program Support Assistant (OA)	7	0 years 2 months 1 days
Unemployment Insurance	Benefits Division	00051487	Unemployment Comp. Claims Exam.	11	0 years 3 months 12 days
Unemployment Insurance	Compliance and Independent	00075193	Investigator (Unemp Comp Clms)	12	0 years 0 months 19 days
Unemployment Insurance	Benefits Division	00077782	Unemployment Comp Claims Examiner	7	0 years 4 months 24 days
Unemployment Insurance	Benefits Division	00083540	Staff Assistant	9	1 years 4 months 23 days
Unemployment Insurance	Benefits Division	00085661	Program Support Assistant (OA)	7	0 years 4 months 24 days
Workforce Development	Operations	00006356	Program Manager	13	1 years 0 months 17 days
Workforce Development	Perform Management	00008412	Program Analyst	12	2 years 10 months 14 days
Workforce Development	Youth Programs	00010640	Workforce Development Spec.	5	0 years 6 months 6 days
Workforce Development	American Job Center	00011368	Workforce Dev. Special (DVOP)	11	0 years 1 months 20 days
Workforce Development	State Initiatives	00015586	Workforce Development Spec.	11	0 years 5 months 21 days
Workforce Development	Prog. Performance Monitor	00016749	Program Analyst	12	0 years 5 months 8 days
Workforce Development	Operations	00017345	Supvy Workforce Dev. Special.	13	0 years 3 months 13 days
Workforce Development	Department of Employment	00019745	Workforce Development Spec.	11	0 years 3 months 26 days
Workforce Development	Youth Programs	00024623	Workforce Development Spec.	5	0 years 4 months 25 days

Workforce Development	Youth Programs	00036278	Manpower Development Spec.	11	0 years 0 months 19 days
Workforce Development	Youth Programs	00036287	Workforce Development Spec.	11	0 years 0 months 19 days
Workforce Development	Youth Programs	00036299	Workforce Development Spec.	5	0 years 6 months 6 days
Workforce Development	Youth Programs	00036302	Workforce Development Spec.	9	0 years 1 months 6 days
Workforce Development	Youth Programs	00036322	Workforce Development Spec.	5	0 years 4 months 24 days
Workforce Development	Youth Programs	00036350	Workforce Development Spec.	5	0 years 4 months 7 days
Workforce Development	American Job Center	00037251	Program Manager	12	0 years 2 months 1 days
Workforce Development	American Job Center	00037660	Program Analyst	11	0 years 5 months 12 days
Workforce Development	Youth Programs	00039001	Workforce Development Spec.	5	0 years 3 months 27 days
Workforce Development	State Initiatives	00039390	Program Analyst	13	0 years 1 months 16 days
Workforce Development	Operations	00040465	Program Support Assistant (OA)	7	0 years 0 months 5 days
Workforce Development	Employer Services	00044139	Program Analyst	14	0 years 1 months 20 days
Workforce Development	Perform Management	00070848	Program Analyst	12	0 years 0 months 29 days
Workforce Development	Perform Management	00073476	Program Analyst	12	0 years 3 months 28 days
Workforce Development	Business Engagement	00075192	Program Analyst	12	0 years 10 months 22 days
Workforce Development	Employer Services	00086093	Compliance Specialist	11	0 years 1 months 24 days
Workforce Development	Youth Programs	00087374	Workforce Development Spec.	11	0 years 4 months 11 days
Workforce Development	State Initiatives	00088589	Program Analyst	12	0 years 4 months 25 days
Workforce Development	State Initiatives	00088593	Workforce Development Spec.	9	0 years 1 months 25 days
Workforce Development	American Job Center	00090645	Program Manager	13	0 years 1 months 2 days

Workforce Development	State Initiatives	00090648	Workforce Development Spec.	11	0 years 4 months 18 days
Workforce Development	American Job Center	00090660	Program Manager	13	New Position
Workforce Development	Youth Programs	00090661	Workforce Development Spec.	12	New Position
Workforce Development	Youth Programs	00090663	Manpower Development Spec.	11	New Position
Workforce Development	Youth Programs	00092011	Program Analyst	13	New Position
Workforce Development	State Initiatives	00092118	Program Analyst	11	New Position
Workforce Development	State Initiatives	00092119	SUPV MANPOWER DEV SPEC	15	New Position
Workforce Development	State Initiatives	00092120	Workforce Development Spec.	11	New Position
Workforce Development	State Initiatives	00092121	Workforce Development Spec.	11	New Position
Workforce Development	State Initiatives	00092122	Workforce Development Spec.	11	New Position
Workforce Development	State Initiatives	00092123	Workforce Development Spec.	11	New Position
Workforce Development	State Initiatives	00092124	Workforce Development Spec.	9	New Position
Workforce Development	State Initiatives	00092125	Workforce Development Spec.	9	New Position
Workforce Development	State Initiatives	00092126	Workforce Development Spec.	7	New Position
Workforce Development	American Job Center	00092127	Workforce Development Spec.	7	New Position
Workforce Development	American Job Center	00092128	Workforce Development Spec.	7	New Position
Workforce Development	State Initiatives	00092129	Program Support Assistant (OA)	7	New Position
Workforce Development	Workforce Development	00092130	Program Manager	13	New Position

FY16-17 Training and Travel Summary Report

Staff Name	Job Title	Progra m	Locati on	Event Title	Traini ng Type	From (Date	To (Date	Fun d Typ e	Transpor tation	Hotel	Per Diem	Trainin g Registr ation	Total Cost
Edward Bynum	Claims Examiner	Unemplo yment Compens ation	Albuqu erque, NM	2015 NASWA UI Directors' Conference and IT/Legal Issues Forum	Industr y Confere nce	10/19 /15	10/22 /15	Fed eral	\$637.99	\$370.11	\$110.5 0	\$400.00	\$1,518.6 0
Monnika Madison	Chief of Benefits	Unemplo yment Compens ation	Albuqu erque, NM	2015 NASWA UI Directors' Conference and IT/Legal Issues Forum	Industr y Confere nce	10/19 /15	10/22 /15	Fed eral	\$438.00	\$369.51	\$147.0 0	\$375.00	\$1,329.5 1
Tharmali ngarn Annamal ai	Associate Director, IT	Office of Informat ion Technolo gy	Albuqu erque, NM	2015 NASWA UI Directors' Conference and IT/Legal Issues Forum	Industr y Confere nce	10/19 /15	10/22 /15	Fed eral	\$554.99	\$370.11	\$110.5 0	\$400.00	\$1,435.6 0
Aniema Udofa	Associate Director	Office of Complia nce and Indepen dent Monitori ng	Albuqu erque, NM	2015 National Directors' and IT/Legal Issues Forum	Industr y Confere nce	10/19 /15	10/22 /15	Fed eral	\$637.99	\$678.9 4	\$166.5 0	\$400.00	\$1,883.4
Emmani ece Gordon	Contract Specilaist	Contracti ng and Procure ment	Washin gton, DC	2015 Region II NIGP/MW C Public Procureme nt	Industr y Confere nce	11/04 /15	11/06 /15	Loc al	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00

				Conference									
Helan Tilahun	Contract Specialist	Contracti ng and Procure ment	Washin gton, DC	2015 Region II NIGP/MW C Public Procureme nt Conference	Industr y Confere nce	11/04 /15	11/06 /15	Loc al	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00
Jerome Johnson	Associate Director	Contracti ng and Procure ment	Washin gton, DC	2015 Region II NIGP/MW C Public Procureme nt Conference	Industr y Confere nce	11/04 /15	11/06 /15	Loc al	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00
Tanease Delyons	Contract Specialist	Contracti ng and Procure ment	Washin gton, DC	2015 Region II NIGP/MW C Public Procureme nt Conference	Industr y Confere nce	11/04 /15	11/06 /15	Loc al	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00
Tia Mercer	Contract Specialist	Contracti ng and Procure ment	Washin gton, DC	2015 Region II NIGP/MW C Public Procureme nt Conference	Industr y Confere nce	11/04 /15	11/06 /15	Loc al	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00
Michael Cox	Resource Allocatio n Officer	Office of the Director	Oklaho ma City, OK	2016 80th Annual NASWA Conference	Industr y Confere nce	09/26 /16	09/29 /16	Fed eral	\$355.20	\$368.9 5	\$176.5 0	\$525.00	\$1,425.6 5
Ramon Perez- Goizueta	Chief Operatin g Officer	Office of the Director	Oklaho ma Ciy, OK	2016 80th Annual NASWA Conference	Industr y Confere nce	09/26 /16	09/29 /16	Fed eral	\$355.20	\$368.9 5	\$176.5 0	\$525.00	\$1,425.6 5

Deborah Carroll	Director	Office of the Director	Oklaho ma City, OK	2016 80th Annual NASWA Conference	Industr y Confere nce	09/26 /16	09/29 /16	Fed eral	\$355.20	\$368.9 5	\$176.5 0	\$525.00	\$0.00
Rebecca Bell	Industrial Hygienist	Labor Standard s	Kansas City, MO	2016 Annual OSHA onsite Consultatio n Conference	Technic al Assista nce	05/16 /16	05/01 /16	Fed eral	\$273.96	\$396.5 0	\$224.0 0	\$0.00	\$894.46
Opeyemi Fasakin	Labor Economis t	Labor Standard s	Minnea polis, MN	2016 C2ER Annual Conference /LMI Annual Forum	Industr y Confere nce	06/06 /16	06/10 /16	Fed eral	\$427.00	\$793.6 0	\$306.0 0	\$1,245.0 0	\$2,771.6 0
Saikou Diallo	Associate Director, LMI	Labor Market Research Informat ion	Minnea polis, MN	2016 C2ER Annual Conference /LMI Annual Forum	Industr y Confere nce	06/06 /16	06/10 /16	Fed eral	\$357.00	\$793.77	\$306.0 0	\$1,245.0 0	\$2,701.7 7
Michon Hicks	Training and Professio nal Develop ment Officer	Office of the Director	New York City, NY	2016 COA Conference - The Power of Collaborati on	Accredi tation Trainin g	07/14 /16	07/19 /16	Fed eral	\$137.00	\$1,675. 64	\$337.0 0	\$1,200. 00	\$3,349.6
Sheree Finley	Associate Director	Workforc e Develop ment	New York City, NY	2016 COA Conference - The Power of Collaborati on	Accredi tation Trainin g	07/14 /16	07/19 /16	Fed eral	\$137.00	\$1,675. 64	\$337.0 0	\$1,200. 00	\$3,349.6
Gerren Price	Deputy Director		New York, NY	2016 COA Conference : The Power of Collaborati on	Accredi tation Trainin g	07/17 /16	07/19 /16	Loc al	\$191.00	\$509.6 1	\$115.0 0	\$800.0 0	\$1,615.6 1

Tharmali ngam Annamal ai	Associate Director, IT	Office of Informat ion Technolo	Kansas City, MO	2016 Issues Conference	Industr y Confere nce	6/21/ 2016	6/24/ 2016	Fed eral	\$570.20	\$376.8 3	\$178.0 0	\$660.00	\$1,785.0
Cyrian Alozie	Safety & Occupati onal Health Specialist	Labor Standard s	Greenb elt, MD	2016 Mid- Atlantic Safety Conference	Professi onal Develop ment	05/03 /16	05/03 /16	Fed eral	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00
John Cates	Project Manager	Labor Standard s	Greenb elt, MD	2016 Mid- Atlantic Safety Conference	Professi onal Develop ment	05/03 /16	05/03 /16	Fed eral	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00
Michael Gamboa	Safety Specialist	Labor Standard s	Greenb elt, MD	2016 Mid- Atlantic Safety Conference	Professi onal Develop ment	05/03 /16	05/03 /16	Fed eral	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00
Rebecca Bell	Industrial Hygienist	Labor Standard s	Greenb elt, MD	2016 Mid- Atlantic Safety Conference	Professi onal Develop ment	05/03 /16	05/03 /16	Fed eral	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00
Terrance Townsen d	Clerical Assistant	Labor Standard s	Greenb elt, MD	2016 Mid- Atlantic Safety Conference	Professi onal Develop ment	05/03 /16	05/03 /16	Fed eral	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00
Gerald Smart	Complian ce Superviso r	Unemplo yment Compens ation	Albuqu erque, NM	2016 NASWA UI Directors' Conference and IT/Legal Issues Forum	Industr y Confere nce	10/20 /15	10/23 /15	Fed eral	\$747.50	\$370.11	\$110.5 0	\$400.00	\$1,628.1 1
Sherita Giles	Labor Economis t	Labor Market Informat ion	Philadel phia, PA	2016 OES National Training Conference	Professi onal Develop ment	8/8/2 016	8/11/ 2016	Fed eral	\$163.00	\$516.28	\$224.0 0	\$0.00	\$903.28
Jane Johnson	Program Manager	Labor Market Informat ion	Philadel phia, PA	2016 OES National Training Conference	Professi onal Develop ment	8/9/2 016	8/11/ 2016	Fed eral	\$118.00	\$344.2 0	\$160.0 0	\$0.00	\$622.20

Emmani ece Gordon	Contract Specialist	Contracti ng and Procure ment	Dallas, TX	2016 Public Private Partnershi p Conference and Expo	Professi onal Develop ment	03/06 /16	03/09 /16	Loc al	\$294.96	\$612.0 3	\$178.0 0	\$550.00	\$1,634.9 9
Tia Mercer	Contract Specialist	Contracti ng and Procure ment	Dallas, TX	2016 Public Private Partnershi p Conference and Expo	Professi onal Develop ment	03/06 /16	03/09 /16	Loc al	\$310.20	\$612.0 3	\$178.0 0	\$550.00	\$1,650.2
Donna Blair	Program Analyst	Office of Informat ion Technolo gy	Tempe, AZ	2016 State Unemploy ment Profiling Methods Training Seminar	Professi onal Develop ment	04/25 /16	04/29 /16	Fed eral	\$487.20	\$450.5 5	\$324.5 0	\$0.00	\$1,262.2
Sujin Shakya	IT Specialist	Office of Informat ion Technolo gy	Tempe, AZ	2016 State Unemploy ment Profiling Methods Training Seminar	Professi onal Develop ment	04/25 /16	04/29 /16	Fed eral	\$593.70	\$315.39	\$265.5 0	\$0.00	\$1,174.5 9
Aniema Udofa	Associate Director	Offce of Complia nce and Indepen dent Monitori ng	Indiana polis, IN	79th Annual NAWSA Conference	Industr y Confere nce	10/06 /15	10/09 /15	Fed eral	\$426.20	\$398.9 7	\$115.0 0	\$600.00	\$1,540.1
Ryan Moore- Lee	UI Tax Chief	Unemplo yment Compens ation	Indiana polis, IN	79th Annual NAWSA Conference	Industr y Confere nce	10/06 /15	10/09 /15	Fed eral	\$283.01	\$343.9 8	\$121.0 0	\$550.00	\$1,297.9
Sujin Shakaya	IT Specialist	Office of Informat ion	Indiana polis, IN	79th Annual NAWSA	Industr y Confere	10/06 /15	10/09 /15	Fed eral	\$219.20	\$375.57	\$121.0 0	\$550.00	\$1,265.7 7

		Technolo gy		Conference	nce								
Tharmali ngarn Annamal ai	Associate Director, IT	Office of Informat ion Technolo gy	Indiana polis, IN	79th Annual NAWSA Conference	Industr y Confere nce	10/06 /15	10/09 /16	Fed eral	\$219.20	\$375.57	\$121.0 0	\$550.00	\$1,265.7
Monnika Madison	Chief of Benefits	Unemplo yment Compens ation	Indiana polis, IN	79th Annual NAWSA Conference	Industr y Confere nce	10/07 /15	10/09 /15	Fed eral	\$283.01	\$343.9 8	\$79.00	\$550.00	\$1,255.9 9
Deborah Carroll	Director	Office of Director	Indiana polis, IN	84th Annual Conference of Mayors	Board Meeting	06/23 /16	06/28 /16	Loc al	\$263.20	\$1,105. 65	\$235.0 0	\$4,100. 00	\$5,703.8 5
Alec Vincent	Job Coach	Transitio nal Employ ment Program	Boston, MA	ACA - Congress of Corrections	Industr y Confere nce	08/05 /16	08/10 /16	Loc al	\$269.96	\$1,138. 80	\$362.5 0	\$305.00	\$2,076.2 6
Charles Jones	Associate Director	Transitio nal Employ ment Program	Boston, MA	ACA - Congress of Corrections	Industr y Confere nce	08/05 /16	08/10 /16	Loc al	\$269.96	\$1,138. 80	\$362.5 0	\$305.00	\$2,076.2 6
LeJuan Stricklan d	Chief of Staff	Office of the Director	Boston, MA	ACA - Congress of Corrections	Industr y Confere nce	08/05 /16	08/10 /16	Loc al	\$170.20	\$1,138. 80	\$362.5 0	\$305.00	\$1,976.5 0
Setareh Yelle	Program Analyst	Office of the Director	Boston, MA	ACA - Congress of Corrections	Industr y Confere nce	08/05 /16	08/10 /16	Loc al	\$94.10	\$0.00	\$362.5 0	\$305.00	\$761.60
Ayesha Upshur	Program Analyst	Transitio nal Employ ment Program	Boston, MA	ACA - Congress of Corrections	Professi onal Develop ment	08/0 8/16	08/10 /16	Loc al	\$156.20	\$455.5 2	\$172.5 0	\$305.00	\$1,089.2
Daniel King	Auditor	Wage and Hour	Portlan d, OR	ACT Internation al Conference	Industr y Confere nce	07/30 /16	08/03 /16	Loc al	\$660.20	\$917.79	\$211.0 0	\$650.00	\$2,438. 99

Michael Watts	Associate Director	Wage and Hour	Portlan d, OR	ACT Internation al Conference	Industr y Confere nce	07/30 /16	08/03 /16	Loc al	\$660.20	\$917.79	\$211.0 0	\$650.00	\$2,438. 99
Moham mad Sheikh	Deputy Director	Labor Standard s	Portlan d, OR	ACT Internation al Conference	Industr y Confere nce	07/30 /16	08/03 /16	Loc al	\$660.20	\$917.79	\$211.0 0	\$650.00	\$2,438. 99
Gregory Lambert	Administ rative Law Jugde	Labor Standard s	Wilmin gton, DE	Administra tive Law (Advanced JS-649)	Professi onal Develop ment	06/12 /16	06/16 /16	Loc al	\$122.18	\$557.2 8	\$143.0 0	\$1,710.0 0	\$2,532.4
Mark Bertram	Administ rative Law Judge	Labor Standard s	Wilmin gton, DE	Adminstrat ive Law (Advances Law JS649)	Professi onal Develop ment	06/12 /16	06/16 /16	Loc al	\$134.14	\$557.2 0	\$143.0 0	\$1,710.0 0	\$2,544.3
Douglas Seymour	Administ rative Law Judge	Labor Standard s	Wilmin gton, DE	Advanced Administra tive Law (JS649)	Professi onal Develop ment	06/12 /16	06/12 /16	Loc al	\$88.00	\$557.2 8	\$143.0 0	\$1,710.0 0	\$2,498. 28
Saikou Diallo	Associate Director, LMI	Labor Market Research Informat ion	San Francis co, CA	American Economic Asso. Annual Conference	Industr y Confere nce	01/03 /16	01/05 /16	Fed eral	\$595.00	\$537.0 5	\$333.0 0	\$115.00	\$1,580.0
Michon Hicks	Training and Professio nal Develop ment Officer	Office of the Director	Denver, CO	Association for Talent Developme nt Conference	Professi onal Develop ment	05/21 /16	05/25 /16	Loc al	\$559.20	\$1,006. 09	\$259.5 0	\$1,599.0 0	\$3,423.7 9
Chloe Jordan	Program Analyst	Office of Youth Program s	Philadel phia, PA	Brustein & Manasevit 2016 Spring Forum	Professi onal Develop ment	05/04 /16	05/06 /16	Fed eral	\$93.00	\$388.7 0	\$99.00	\$1,055.0 0	\$1,635.7 0
Unique Morris- Hughes	Special Assistant	Office of Youth Program s	Philadel phia, PA	Brustein & Manasevit 2016 Spring	Professi onal Develop ment	05/04 /16	05/06 /16	Fed eral	\$90.00	\$0.00	\$17.00	\$895.00	\$1,002. 00

				Forum									
Karen Bivins	Claims Examiner	Labor Standard s	San Diego, CA	Certified Workers Compensat ion Profession al	Professi onal Develop ment	08/14 /16	08/19 /16	Loc al	\$715.20	\$957.8	\$213.0 0	\$2,600. 00	\$4,486. 07
Alex LaBeach	Lead Investigat or	Labor Standard s	Orlando , FL	Certified Workers' Compensat ion Profession al	Professi onal Develop ment	03/06 /16	03/11 /16	Loc al	\$321.20	\$1,063. 13	\$184.5 0	\$2,600. 00	\$4,168.8
Catherin e Williams	Claims Examiner	Labor Standard s	Orlando , FL	Certified Workers' Compensat ion Profession al	Professi onal Develop ment	03/06 /16	03/11 /16	Loc al	\$321.20	\$1,063. 13	\$184.5 0	\$2,600. 00	\$4,168.8
Cathy Scruggs	Investigat or	Labor Standard s	Orlando , FL	Certified Workers' Compensat ion Profession al	Professi onal Develop ment	03/06 /16	03/11 /16	Loc al	\$321.20	\$1,063. 13	\$184.5 0	\$2,600. 00	\$4,168.8
Edith Tyler	Claims Examiner	Labor Standard s	Orlando , FL	Certified Workers' Compensat ion Profession al	Professi onal Develop ment	03/06 /16	03/11 /16	Loc al	\$321.20	\$1,063. 13	\$184.5 0	\$2,600. 00	\$4,168.8
Selwyn Johnson	Claims Examiner	Labor Standard s	Orlando , FL	Certified Workers' Compensat ion Profession al	Professi onal Develop ment	03/06 /16	03/11 /16	Loc al	\$242.20	\$1,063. 13	\$184.5 0	\$2,600. 00	\$4,089. 83
Telita Estes	Claims Examiner	Labor Standard s	Orlando , FL	Certified Workers' Compensat ion	Professi onal Develop ment	03/06 /16	03/11 /16	Loc al	\$321.20	\$1,063. 13	\$184.5 0	\$2,340. 00	\$3,908. 83

				Profession al									
Jahi Greene	Investigat or	Labor Standard s	San Diego, CA	Certified Workers' Compensat ion Profession al	Professi onal Develop ment	08/14 /16	08/19 /16	Loc al	\$715.20	\$957.8	\$197.0 0	\$2,600. 00	\$4,470. 07
Richard Russell	Manpowe r Develop ment Specialist	Office of Youth Program s	Miami, FL	Cities for Financial Employme nt Fund	Technic al Assista nce	05/13 /16	05/15 /16	Fed eral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Thennie Freeman	Associate Director, OYP	Office of Youth Program s	Miami, FL	Cities for Finanical Employme nt Fund	Technic al Assista nce	05/13 /16	05/15 /16	Fed eral	\$163.00	\$194.0 4	\$0.00	\$0.00	\$357.04
Christina Shelton	Associate Director	Workforc e Develop ment	Harrisb urg, PA	DOL- Rapid Response Summit	Federal Compli ance Trainin	04/18 /16	04/20 /16	Fed eral	\$156.00	\$235.3 2	\$155.5 O	\$0.00	\$546.82
Eugenia Palmer	Program Manager	Workforc e Develop ment	Harrisb urg, PA	DOL- Rapid Response Summit	Federal Compli ance Trainin	04/18 /16	04/20 /16	Fed eral	\$156.00	\$235.3 2	\$155.5 O	\$0.00	\$546.82
Gwendol yn Farmer	Workforc e Develop ment Specialist	Workforc e Develop ment	Harrisb urg, PA	DOL- Rapid Response Summit	Federal Compli ance Trainin	04/18 /16	04/20 /16	Fed eral	\$156.00	\$235.3 2	\$155.5 O	\$0.00	\$546.82
Lashawn Jackson	Staff Assistant	Workforc e Develop ment	Harrisb urg, PA	DOL- Rapid Response Summit	Federal Compli ance Trainin g	04/18 /16	04/20 /16	Fed eral	\$156.00	\$235.3 2	\$155.5 O	\$0.00	\$546.82
Lea Clary	Workforc e Develop ment Specialist	Workforc e Develop ment	Harrisb urg, PA	DOL- Rapid Response Summit	Federal Compli ance Trainin g	04/18 /16	04/20 /16	Fed eral	\$156.00	\$235.3 2	\$155.5 O	\$0.00	\$546.82

Michael Smalls	Program Analyst	Workforc e Develop ment	Harrisb urg, PA	DOL- Rapid Response Summit	Federal Compli ance Trainin	04/18 /16	04/20 /16	Fed eral	\$156.00	\$235.3 2	\$155.5 O	\$0.00	\$546.82
Olutosin Burrell	Program Analyst	Workforc e Develop ment	Harrisb urg, PA	DOL- Rapid Response Summit	Federal Compli ance Trainin	04/18 /16	04/20 /16	Fed eral	\$156.00	\$235.3 2	\$155.5 O	\$0.00	\$546.82
Sheree Finley	Associate Director	Workforc e Develop ment	Harrisb urg, PA	DOL- Rapid Response Summit	Federal Compli ance Trainin	04/18 /16	04/20 /16	Fed eral	\$156.00	\$235.3 2	\$155.5 O	\$0.00	\$546.82
Shopinto inne Brent	Workforc e Develop ment Specialist	Workforc e Develop ment	Harrisb urg, PA	DOL- Rapid Response Summit	Federal Compli ance Trainin	04/18 /16	04/20 /16	Fed eral	\$156.00	\$235.3 2	\$155.5 0	\$0.00	\$546.82
Alletta Samuels	Apprentic eship Training Reprense ntative	Workforc e Develop ment	Atlantic City, NJ	Eastern Seaboard Apprentice ship Conference	Professi onal Develop ment	05/02 /16	05/06 /16	Loc al	\$129.50	\$590.0 0	\$180.0 0	\$425.00	\$1,324.5 0
Gerren Price	Deputy Director	Office of Business Engagem ent and Inter- Governm ent Affairs	Atlantic City, NJ	Eastern Seaboard Apprentice ship Conference	Professi onal Develop ment	05/02 /16	05/06 /16	Loc al	\$129.50	\$129.5 0	\$180.0 0	\$425.00	\$864.00
Lewis Brown	Program Analyst	Office of Business Engagem ent and Inter- Governm ent Affairs	Atlantic City, PA	Eastern Seaboard Apprentice ship Conference	Professi onal Develop ment	05/02 /16	05/06 /16	Loc al	\$129.50	\$398.4 8	\$180.0 0	\$425.00	\$1,132.9 8

Charles Smith	Job Coach	Transitio nal Employ ment Program	Roanok e Rapids, NC	FCC Petersburg and Rivers Correction al Institution	Technic al Assista nce	12/01 /15	12/02 /15	Loc al	\$0.00	\$76.06	\$76.50	\$0.00	\$152.56
John Kangeth e	Labor Economis t	Labor Market Research Informat ion	Orlando , FL	Geographic Solutions 13th Annual Technology Conference	Technic al Trainin g	06/20 /16	06/23 /16	Fed eral	\$228.20	\$570.3 8	\$85.50	\$347.50	\$1,231.5 8
Lynda Burton	Managem ent Analyst	Labor Standard s	Portlan d, MA	IAIABC 102nd Convention	Industr y Confere nce	09/25 /16	09/29 /16	Loc al	\$292.20	\$824.0 4	\$172.5 0	\$675.00	\$1,963.7 4
Maya Owens	Claims Examiner	Unemplo yment Compens ation	Tucson, AZ	Interstate Benefits And Federal Programs	Federal Compli ance Trainin g	03/13 /16	03/16 /16	Fed eral	\$305.85	\$178.0 0		\$100.00	\$583.85
Muna Hamud	UI Claims Examiner	Unemplo yment Compens ation	Tucson, AZ	Interstate Benefits And Federal Programs	Federal Compli ance Trainin g	03/13 /16	03/17 /16	Fed eral	\$461.97	\$499.4 4	\$224.5 0	\$100.00	\$1,285.9
Shari Farmer	Claims Examiner	Unemplo yment Compens ation	Tucson, AZ	Interstate Benefits And Federal Programs	Federal Compli ance Trainin	03/13 /16	03/17 /16	Fed eral	\$487.20	\$499.4 4	\$237.5 0	\$100.00	\$1,324.1
George Jenkins	Informati on Security Officer	Office of the Director	Arlingto n, VA	ISACA CSX Practitione r Training	Technic al Trainin g				\$0.00				\$0.00
Candanc e Nelson	Program Manager	Office of the Director	Alexand ria, VA	KPI Profession al Certificatio n Boot Camp	Professi onal Develop ment	03/14 /16	03/18 /16	Loc al	\$0.00	\$0.00	\$0.00	\$4,750. 00	\$4,750. 00

Elizabet h Sibaja	Labor Economis t	Labor Market Research Informat ion	Austin, TX	LEWIS/ED S Training	Professi onal Develop ment	01/11/	01/15 /16	Fed eral	\$260.70	\$736.55	\$265.5 0	\$0.00	\$1,262.7
Sherita Giles	Labor Economis t	Labor Market Research Informat ion	Austin, TX	LEWIS/ED S Training	Professi onal Develop ment	01/11/	01/15 /16	Fed eral	\$325.20	\$736.55	\$265.5 0	\$0.00	\$1,327.2
Saikou Diallo	Associate Director, LMI	Labor Market Research Informat ion	Philadel phia, PA	LMI Directors FY2017 Cooperativ e Agreement Mtg	Commit tee Meeting	06/19 /16	06/21 /16	Fed eral	\$88.00	\$353.4 2	\$160.0 0	\$0.00	\$601.42
Moham mad R. Sheikh	Deputy Director	Labor Standard s	New York, NY	Making Paid Sick Leave Work:Shari ng Strategies	Compli ance Trainin g	10/26 /15	10/31 /15	Fed eral	\$138.00	\$1,103. 90	\$259.0 0	\$0.00	\$1,500.9
Chavara Bartley	Complian ce Specialist		New York, NY	Making Paid Sick Leave Work:Shari ng Strategies	Compli ance Trainin g	10/28 /15	10/31 /15	Loc al	\$156.20	\$918.9 9	\$259.0 0	\$0.00	\$1,334.1 9
Rosita Alicea	Complian ce Specialist		New York, NY	Making Paid Sick Leave Work:Shari ng Strategies	Compli ance Trainin g	10/28 /15	10/31 /15	Fed eral	\$171.20	\$1,103. 90	\$259.0 0	\$0.00	\$1,534.1 0
David Cox	Resource Allocatio n Officer	Office of the Director	San Francis co, CA	NASWA 2016 Administra tion & Fianance Committee	Commit tee Meeting	07/06 /16	07/08 /16	Fed eral	\$557.20	\$581.6 0	\$133.0 0	\$100.00	\$1,371.8 0

David Cox	Resource Allocatio n Officer	Office of the Director	San Antonio , TX	NASWA 2016 Administra tion & Finance Committee MTG	Commit tee Meeting	04/06 /16	04/08 /16	Fed eral	\$786.70	\$280.2 0	\$114.0 0	\$100.00	\$1,280.9
Ramon Perez- Goizueta	Chief Operatin g Officer	Office of the Director	San Antonio , TX	NASWA 2016 Administra tion & Finance Committee MTG	Commit tee Meeting	04/06 /16	04/08 /16	Fed eral	\$529.20	\$280.2 0	\$114.0 0	\$100.00	\$1,023.4
Robert Thomps on	Associate Director	Unemplo yment Compens ation	San Antonio , TX	NASWA 2016 Administra tion & Finance Committee MTG	Commit tee Meeting	04/06 /16	04/08 /16	Fed eral	\$622.70	\$280.2 0	\$114.0 0	\$100.00	\$1,116.9 0
Ramon Perez- Goizueta	Chief Operatin g Officer	Office of the Director	San Francis co, CA	NASWA Administat ion & Finance Committe Mtg	Commit tee Meeting	06/06 /16	06/08 /16	Fed eral	\$539.20	\$581.6 0	\$133.0 0	\$100.00	\$1,353.8
James Clopton	Program Coodinat or	Workforc e Develop ment	Washin gton, DC	NASWA Admn & Finamce Committee Meeting	Commit tee Meeting	11/05 /15	11/06 /15	Fed eral	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00
David Cox	Resource Allocatio n Officer	Office of the Director	Washin gton, DC	NASWA Admn & Finamce Committee Meeting	Commit tee Meeting	11/05 /15	11/06 /15	Fed eral	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00
Jonatha n Toye	Program Manager	Workforc e Develop ment	Washin gton, DC	NASWA Admn & Finamce Committee Meeting	Commit tee Meeting	11/05 /16	11/06 /15	Fed eral	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00

Ramon Perez- Goizueta	Chief Operatin g Officer	Office of the Director	Washin gton, DC	NASWA Admn & Finance Committee Meeting	Commit tee Meeting	11/05 /15	11/06 /15	Fed eral	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00
Monnikk a Madison	Chief of Benefits	Unemplo yment Compens ation	San Francis co, CA	NASWA IB Sub Committee Meeting	Commit tee Meeting	07/05 /16	07/08 /16	Loc al	\$681.00	\$861.2 4	\$207.0 0	\$100.00	\$1,849.2 4
Virginia Robinso n	UI Claims Examiner	Unemplo yment Compens ation	San Antonio , TX	NASWA- IB Sub Committee Meeting	Commit tee Meeting	01/19 /16	01/21 /16	Fed eral	\$1,086.46	\$280.2 0	\$114.0 0	\$100.00	\$1,580.6 6
Virginia Robinso n	UI Claims Examiner	Unemplo yment Compens ation	San Francis co, CA	NASWA IB Subcommit tee Meeting	Commit tee Meeting	07/06 /16	07/08 /16	Fed eral	\$549.97	\$872.3 6	\$207.0 0	\$100.00	\$1,729.3 3
Saikou Diallo	Associate Director, LMI	Labor Market Informat ion	Detroit, MI	NASWA LMI Committe Meeting	Commit tee Meeting	07/27 /16	07/28 /16	Fed eral	\$265.00	\$264.5 0	\$135.0 0	\$100.00	\$764.50
Saikou Diallo	Associate Director, LMI	Labor Market Informat ion	San Antonio , TX	NASWA LMI Committee Conference	Commit tee Meeting	11/03 /15	11/06 /15	Fed eral	\$238.70	\$402.7 9	\$162.0 0	\$100.00	\$903.49
Louis Hirsh	UI Claims Examiner	Unemplo yment Compens ation	Kansas City, MO	NASWA - State Agency SIDES Training Seminar	Federal Compli ance Trainin g	04/04 /16	04/07 /16	Fed eral	\$365.97	\$397.8 6	\$224.0 0	\$0.00	\$987.83
Tamika Gamble	UI Claims Examiner	Unemplo yment Compens ation	Kansas City, MO	NASWA - State Agency SIDES Training Seminar	Federal Compli ance Trainin g	04/04 /16	04/07 /16	Fed eral	\$365.97	\$397.8 6	\$224.0 0	\$0.00	\$987.83
Ryan Moore- Lee	UI Tax Chief	Unemplo yment Compens ation	New Orleans , LA	NASWA UI Director's Conference	Industr y Confere nce	10/03 /16	10/06 /16	Fed eral	\$408.20	\$831.65	\$227.0 0	\$400.00	\$1,866.8 5

Monnikk a Madison	Chief of Benefits	Unemplo yment Compens ation	New Orleans , LA	NASWA UI Director's Conference	Industr y Confere nce	10/03 /16	10/06 /16		\$373.96	\$1,039. 53	\$291.0 0	\$400.00	\$2,104.4 9
Robert Thomps on	Associate Director	Unemplo yment Compens ation	New Orleans , LA	NASWA UI Director's Conference	Industr y Confere nce				\$0.00				\$0.00
Robert Thomps on	Associate Director	Unemplo yment Compens ation	San Francis co, CA	NASWA Unemploy ment Insurance Committe	Commit tee Meeting	07/07 /16	07/08 /16	Fed eral	\$639.20	\$581.59	\$133.0 0	\$100.00	\$1,453.7 9
Christop her Rollins	Veterans Program Coordina tor	Workforc e Develop ment	St. Louis, MO	NASWA Veteran Affairs Committee Meeting	Commit tee Meeting	03/30 /16	04/01 /16	Fed eral	\$277.20	\$289.8 3	\$98.00	\$100.00	\$765.03
LeJuan Stricklan d	Chief of Staff	Office of the Director	Washin gton, DC	NASWA Veteran Services Conference 2016	Industr y Confere nce	08/24 /16	08/25 /16	Fed eral	\$0.00	\$0.00	\$0.00	\$475.00	\$475.00
Christop her Rollins	Veterans Program Coordina tor	Workforc e Develop ment	New Orleans , LA	NASWA Veterans Affair Committe Meeting	Commit tee Meeting	10/28 /16	10/30 /16	Fed eral	\$194.70	\$353.14	\$114.0 0	\$100.00	\$761.84
Christop her Rollins	Veterans Program Coordina tor	Workforc e Develop ment	Washin gton, DC	NASWA Veterans Affairs Annual Committe Meeting	Commit tee Meeting	08/24 /16	08/26 /16	Fed eral	\$0.00	\$0.00	\$0.00	\$475.00	\$475.00
Lana Hampto n	Veteran Represen tative	Workforc e Develop ment	Washin gton, DC	NASWA Veterans Affairs Annual Committe Meeting	Commit tee Meeting	08/24 /16	08/26 /16	Fed eral	\$0.00	\$0.00	\$0.00	\$475.00	\$475.00
Linda Lee	Manpowe r	Workforc e	Washin gton,	NASWA Veterans	Commit tee	08/24 /16	08/26 /16	Fed eral	\$0.00	\$0.00	\$0.00	\$475.00	\$475.00

	Develop ment Specialist	Develop ment	DC	Affairs Annual Committe Meeting	Meeting								
Michael Ervin	Veteran Represen tative	Workforc e Develop ment	Washin gton, DC	NASWA Veterans Affairs Annual Committe Meeting	Commit tee Meeting	08/24 /16	08/26 /16	Fed eral	\$0.00	\$0.00	\$0.00	\$475.00	\$475.00
Sheldon Givens	Program Analyst	Workforc e Develop ment	Washin gton, DC	NASWA Veterans Affairs Annual Committe Meeting	Commit tee Meeting	08/24 /16	08/26 /16	Fed eral	\$0.00	\$0.00	\$0.00	\$475.00	\$475.00
Christop her Rollins	Veterans Program Coordina tor	Workforc e Develop ment	New Orleans , LA	NASWA Veterans Affairs Committee Meeting	Commit tee Meeting	10/29 /15	10/30 /15	Fed eral	\$194.70	\$353.14	\$114.0 0	\$100.00	\$761.84
Deborah Carroll	Director	Office of the Director	Washin gton, DC	NASWA Winter Policy Forum	Commit tee Meeting	02/18 /16	02/19 /16	Fed eral	\$0.00	\$0.00	\$0.00	\$475.00	\$475.00
Tharmali ngarn Annamal ai	Associate Director, IT	Office of Informat ion Technolo gy	Washin gton, DC	NASWA Winter Policy Forum	Commit tee Meeting	02/18 /16	02/19 /16	Fed eral	\$0.00	\$0.00	\$0.00	\$475.00	\$475.00
Herman Pryor	Intake Specialist		Chicago , IL	National TASC Conference on Drug, Crime and Re-Entry	Professi onal Develop ment	04/24 /16	04/27 /16	Fed eral	\$347.96	\$558.7 2	\$259.0 0	\$450.00	\$1,615.6 8
LaKisha Lewis	Intake Specialist	Transitio nal Employ ment Program	Chicago , IL	National TASC Conference on Drug, Crime and Re-Entry	Professi onal Develop ment	04/24 /16	04/27 /16	Fed eral	\$347.96	\$558.7 2	\$259.0 0	\$450.00	\$1,615.6 8

Charles Jones	Associate Director	Transitio nal Employ ment Program	Chicago , IL	National TASC Conference on Drugs, Crime, Reentry	Professi onal Develop ment	04/25 /16	04/27 /16	Loc al	\$347.96	\$558.7 2	\$241.0 0	\$450.00	\$1,597.6 8
Deborah Robertso n	Staff Assistant	Workforc e Develop ment	Washin gton, DC	NST The Extraordin ary Administra tive Profession al	Professi onal Develop ment	02/24 /16	02/24 /16	Fed eral	\$0.00	\$0.00	\$0.00	\$149.00	\$149.00
Katelynn Woodar d	Program Analyst	Workforc e Develop ment	Washin gton, DC	NST The Extraordin ary Administra tive Profession al	Professi onal Develop ment	02/24 /16	02/24 /16	Fed eral	\$0.00	\$0.00	\$0.00	\$149.00	\$149.00
Katrina Lawhorn	Staff Assistant	Workforc e Develop ment	Washin gton, DC	NST The Extraordin ary Administra tive Profession al	Professi onal Develop ment	02/24 /16	02/24 /16	Fed eral	\$0.00	\$0.00	\$0.00	\$149.00	\$149.00
Mafia Ali	Staff Assistant	Workforc e Develop ment	Washin gton, DC	NST The Extraordin ary Administra tive Profession al	Professi onal Develop ment	02/24 /16	02/24 /16	Fed eral	\$0.00	\$0.00	\$0.00	\$149.00	\$149.00
Michael Gamboa	Safety Specialist	Labor Standard s	Arlingto n Height, IL	OSHA 1500 Training	Technic al Trainin g	06/16 /16	06/15 /16	Loc al	\$313.70	\$887.0 4	\$703.0 0	\$0.00	\$1,903.7 4
Michael Smalls	Program Analyst	Workforc e Develop ment	Washin gton, DC	Project Manageme nt Training	Professi onal Develop ment	05/24 /16	05/27 /16	Loc al	\$0.00	\$0.00	\$0.00	\$1,449.0 0	\$1,449.0

Ashley Williams	Program Manager	Office of Youth Program s	Baltimo re, MD	Ready by 21 National Meeting	Commit tee Meeting	03/29 /16	03/31 /16	Fed eral	\$0.00	\$0.00	\$0.00	\$637.74	\$637.74
Jessica Scudder	Manpowe r Develop ment Specialist	Office of Youth Program s	Baltimo re, MD	Ready by 21 National Meeting	Commit tee Meeting	03/29 /16	03/31 /16	Fed eral	\$105.00	\$0.00	\$0.00	\$637.74	\$742.74
Vanessa Weatheri ngton	Superviso ry Manpowe r Develop ment Specialist	Office of Youth Program s	Baltimo re, MD	Ready by 21 National Meeting	Commit tee Meeting	03/29 /16	03/31 /16	Fed eral	\$78.00	\$0.00	\$0.00	\$637.74	\$715.74
Ayesha Upshur	Program Analyst	Transitio nal Employ ment Program	New Orleans , LA	Reentry Winter Conference	Industr y Confere nce	01/22 /16	01/26 /16	Loc al	\$302.16	\$738.4 0	\$256.0 0	\$345.00	\$1,641.5 6
Charles Jones	Associate Director	Transitio nal Employ ment Program	New Orleans , LA	Reentry Winter Conference	Industr y Confere nce	01/22 /16	01/26 /16	Loc al	\$302.16	\$738.4 0	\$256.0 0	\$345.00	\$1,641.5 6
Saikou Diallo	Associate Director, LMI	Labor Market Research Informat ion	Las Vegas, NV	SAS Global Forum	Professi onal Develop ment	04/17 /16	04/22 /16	Fed eral	\$304.00	\$660.8 0	\$275.0 0	\$1,195.0 0	\$2,434. 80
Lisa James- Baxter	Associate Director	Labor Standard s	Mirama r Beach, FL	SAWCA 68th Annual Conference	Industr y Confere nce	07/24 /16	07/29 /16	Loc al	\$469.20	\$1,187. 70	\$322.0 0	\$650.00	\$2,628. 90
Moham mad Sheikh	Deputy Director	Labor Standard s	Mirama r Beach, FL	SAWCA 68th Annual Conference	Industr y Confere nce	07/26 /16	07/29 /16	Loc al	\$469.20	\$1,187. 70	\$322.0 0	\$650.00	\$2,628. 90
David Cox	Resource Allocatio n Officer	Office of the Director	Philadel phia, PA	SMART Financial Grants	Federal Compli ance	02/16 /16	02/18 /16	Fed eral	\$78.00	\$332.6 4	\$160.0 0	\$0.00	\$570.64

				Manageme nt Training	Trainin g								
Tia Mercer	Contract Specialist	Contracti ng and Procure ment	Boston, MA	Smart Financial Grants Manageme nt Training	Federal Compli ance Trainin g	04/04 /16	04/07 /16	Fed eral	\$227.20	\$985.4 1	\$241.5 0	\$0.00	\$1,454.1 1
Albert Hardem an, Jr.	Managem ent Analyst	Workforc e Develop ment	Philadel phia, PA	SMART Financial Grants Manageme nt Training 2015	Federal Compli ance Trainin g	02/16 /16	02/18 /16	Fed eral	\$78.00	\$332.6 4	\$160.0 0	\$0.00	\$570.64
Ashley Williams	Program Manager	Office of Youth Program s	Philadel phia, PA	SMART Financial Grants Manageme nt Training 2015	Federal Compli ance Trainin g	02/16 /16	02/18 /16	Fed eral	\$78.00	\$332.6 4	\$160.0 0	\$0.00	\$570.64
David Cox	Resource Allocatio n Officer	Office of the Director	Philadel phia, PA	SMART Financial Grants Manageme nt Training 2015	Federal Compli ance Trainin g	02/16 /16	02/18 /16	Fed eral	\$78.00	\$332.6 4	\$160.0 0	\$0.00	\$570.64
Deborah Carroll	Director	Office of the Director	Philadel phia, PA	SMART Financial Grants Manageme nt Training 2015	Federal Compli ance Trainin g	02/16 /16	02/18 /16	Fed eral	\$78.00	\$332.6 4	\$160.0 0	\$0.00	\$570.64
LaShaun Basil	Program Analyst	Contracti ng and Procure ment	Philadel phia, PA	SMART Financial Grants Manageme nt Training 2015	Federal Compli ance Trainin g	02/16 /16	02/18 /16	Fed eral	\$78.00	\$332.6 4	\$160.0 0	\$0.00	\$570.64
Monica West	Program Manager	Workforc e Develop ment	Philadel phia, PA	SMART Financial Grants Manageme nt Training	Federal Compli ance Trainin g	02/16 /16	02/18 /16	Fed eral	\$78.00	\$332.6 4	\$160.0 0	\$0.00	\$570.64

				2015									
Ramon Perez- Goizueta	Chief Operatin g Officer	Office of the Director	Philadel phia, PA	SMART Financial Grants Manageme nt Training 2015	Federal Compli ance Trainin g	02/16 /16	02/18 /16	Fed eral	\$78.00	\$332.6 4	\$160.0 0	\$0.00	\$570.64
Demetri es Saunder s	Program Analyst	Contracti ng and Procure ment	Boston, MA	SMART Financial Grants Manageme nt Training 2015	Federal Compli ance Trainin g	04/05 /16	04/07 /16	Fed eral	\$227.20	\$985.4 1	\$241.5 0	\$0.00	\$1,454.1 1
Jerome Johnson	Associate Director	Contracti ng and Procure ment	Boston, MA	SMART Financial Grants Manageme nt Training 2015	Federal Compli ance Trainin g	04/05 /16	04/07 /16	Fed eral	\$227.20	\$985.4 1	\$241.5 0	\$0.00	\$1,454.1 1
Vanessa Black	Special Assistant	Contracti ng and Procure ment	Boston, MA	SMART Financial Grants Manageme nt Training 2015	Federal Compli ance Trainin g	04/05 /16	04/07 /16	Fed eral	\$227.20	\$985.4 1	\$241.5 0	\$0.00	\$1,454.1 1
Unique Morris- Hughes	Special Assistant	Office of Youth Program s	Philadel phia, PA	State Leaders WIOA Youth Spring Meeting	Federal Compli ance Trainin g	05/25 /16	05/26 /16	Fed eral	\$163.00	\$194.0 4	\$96.00	\$0.00	\$453.04
Michon Hicks	Training and Professio nal Develop ment Officer	Office of the Director	West Lafayett e, IN	Strategic Doing Certificatio n Course & Tech. Assist	Technic al Assista nce	12/13 /15	12/18 /15	Fed eral	\$305.20	\$520.8 0	\$297.0 0	\$0.00	\$1,484.3

Lanetta Agnew	Quality Improve ment Specialist	Office of Complia nce and Indepen dent Monitori ng	Baltimo re, MD	TPS Peer Review	Techica l Assista nce	07/11 /16	07/15 /16	Fed eral	\$0.00	\$566.0 0	\$379.5 0	\$0.00	\$945.50
Lanetta Agnew	Quality Improve ment Specialist	Office of Complia nce and Indepen dent Monitori ng	Charles ton, WV	TPS Peer Review West Virginia	Technic al Assista nce	10/04 /15	10/09 /15	Fed eral	\$223.20	\$604.5 5	\$297.0 0	\$0.00	\$1,124.7
Monnika Madison	Chief of Benefits	Unemplo yment Compens ation	San Antonio , TX	UI Sub- Committee Meeting	Commit tee Meeting	01/19 /16	01/21 /16	Fed eral	\$407.95	\$280.2	\$114.0 0	\$100.00	\$902.15
Arif Sheikh	UI Clams Examiner	Unemplo yment Compens ation	Albuqu erque, NM	UI Director's Conference and IT Legal Issues Forum	Industr y Confere nce	10/19 /15	10/22 /15	Fed eral	\$438.00	\$369.51	\$147.0 0	\$375.00	\$1,329.5
Essence Oliver	Superviso r	Unemplo yment Compens ation	Albuqu erque, NM	UI Director's Conference and IT Legal Issues Forum	Industr y Confere nce	10/19 /15	10/22 /15	Fed eral	\$438.00	\$369.51	\$147.0 0	\$375.00	\$1,329.5 1
Ryan Moore- Lee	UI Tax Chief	Unemplo yment Compens ation	Albuqu erque, NM	UI Director's Conference and IT Legal Issues Forum	Industr y Confere nce	10/19 /15	10/22 /15	Fed eral	\$438.00	\$369.51	\$147.0 0	\$375.00	\$1,329.5 1
Tiffany Agnew	Quality Improve ment	Unemplo yment Compens	Albuqu erque, NM	UI Director's Conference	Industr y Confere	10/19 /15	10/22 /15	Fed eral	\$438.00	\$369.51	\$147.0 0	\$375.00	\$1,329.5 1

	Specialist	ation		and IT Legal Issues Forum	nce								
Kiran Koyyala mudy	IT Specialist	Office of Informat ion Technolo	Jefferso n City, MO	UI Modernizat ion Presentatio n	Industr y Present ation	03/16 /16	03/19 /16	Fed eral	\$580.70	\$282.3 0	\$189.0 0	\$0.00	\$1,052.0
LeJuan Stricklan d	Chief of Staff	Office of the Director	Jefferso n City, MO	UI Modernizat ion Presentatio n	Industr y Present ation	03/16 /16	03/19 /16	Fed eral	\$299.20	\$282.3 0	\$189.0 0	\$0.00	\$1,042.0 5
Macaren a Cantelas	Program Analyst	Office of Informat ion Technolo gy	Jefferso n City, MO	UI Modernizat ion Presentatio n	Industr y Present ation	03/16 /16	03/19 /16	Fed eral	\$580.70	\$282.3 0	\$189.0 0	\$0.00	\$1,052.0
Richa Anhuja	IT Specialist	Office of Informat ion Technolo gy	Jefferso n City, MO	UI Modernizat ion Presentatio n	Industr y Present ation	03/16 /16	03/19 /16	Fed eral	\$580.70	\$282.3 0	\$189.0 0	\$0.00	\$1,052.0
Sujin Shakya	IT Specialist	Office of Informat ion Technolo gy	Jefferso n City, MO	UI Modernizat ion Presentatio n	Industr y Present ation	03/16 /16	03/19 /16	Fed eral	\$580.70	\$282.3 0	\$189.0 0	\$0.00	\$1,052.0
Tharmali ngarn Annamal ai	Associate Director, IT	Office of Informat ion Technolo gy	Jefferso n City, MO	UI Modernizat ion Presentatio n	Industr y Present ation	03/16 /16	03/19 /16	Fed eral	\$580.70	\$282.3 0	\$189.0 0	\$0.00	\$1,338.3 6
Regina Madison	UI Claims Examiner	Unemplo yment Compens ation	Harrisb urg, PA	USDOL - Rapid Response Summit	Federal Compli ance Trainin g	04/18 /16	04/20 /16	Fed eral	\$156.00	\$235.3 2	\$155.5 O	\$0.00	\$546.82
Lisa Adams	Complian ce Specialist	Labor Standard s	Albuqu erque, NM	USDOL Prevailing Wage	Federal Compli ance	06/13 /16	06/17 /16	Loc al	\$665.20	\$402.2 8	\$229.5 0	\$0.00	\$1,296.9

				Seminar	Trainin g								
Kristi Minter	Workforc e Develop ment Specialist	Workforc e Develop ment	Harrisb urg, PA	USDOL Rapid Response Summit	Federal Compli ance Trainin	04/18 /16	04/20 /16	Fed eral	\$158.00	\$235.3 2	\$155.5 O	\$0.00	\$548.82
Soorya Artis	Workforc e Develop ment Specialist	Workforc e Develop ment	Harrisb urg, PA	USDOL Rapid Response Summit	Federal Compli ance Trainin	04/18 /16	04/20 /16	Fed eral	\$156.00	\$235.3 2	\$155.5 O	\$0.00	\$546.82
Dwight Marable	Workforc e Develop ment Specialist	Workforc e Develop ment	Harrisb urg, PA	USDOL- Rapid Response Summit	Federal Compli ance Trainin g	04/18 /16	04/20 /16	Fed eral	\$156.00	\$235.3 2	\$155.5 O	\$0.00	\$546.82
Eddie Curry	Workforc e Develop ment Specialist	Workforc e Develop ment	Harrisb urg, PA	USDOL Rapid Response Summitt	Federal Compli ance Trainin g	04/18 /16	04/20 /16	Fed eral	\$156.00	\$235.3 2	\$155.5 O	\$0.00	\$546.82
Deborah Carroll	Director	Office of the Director	Philadel phia, PA	USDOLReg ional State Leaders Conference	Federal Compli ance Trainin	05/25 /16	05/25 /16	Fed eral	\$99.00	\$0.00	\$48.00	\$0.00	\$147.00
Kiran Koyyala mudy	IT Specialist	Office of Informat ion Technolo gy	Detroit, MI	Visit- Michigan Unemploy ment Issuance Agency	Technic al Assista nce	12/01 /15	12/03 /15	Fed eral	\$716.20	\$168.0 0	\$135.0 0	\$0.00	\$1,019.2 0
LeJuan Stricklan d	Chief of Staff	Office of the Director	Detroit, Michiga n	Visit- Michigan Unemploy ment Issuance Agency	Technic al Assista nce	12/01 /15	12/03 /15	Fed eral	\$949.20	\$168.0 0	\$135.0 0	\$0.00	\$1,252.2 0

Tharmali ngarn Annamal ai	Associate Director, IT	Office of Informat ion Technolo gy	Detroit, MI	Visit- Michigan Unemploy ment Issuance Agency	Technic al Assista nce	12/01 /15	12/03 /15	Fed eral	\$949.20	\$168.0 0	\$135.0 0	\$0.00	\$1,252.2
Kiran Koyyala mudy	IT Specialist	Office of Informat ion Technolo gy	Jackson , MS Baton Rouge, LA	Visit- MS Departmen t of Employme nt Security/L ouisiana Employme nt Commissio n	Technic al Assista nce	12/14 /15	12/16/ 15	Fed eral	\$685.30	\$391.72	\$251.5 0	\$0.00	\$1,328.5
LeJuan Stricklan d	Chief of Staff	Office of the Director	Jackson , MS Baton Rouge, LA	Visit- MS Departmen t of Employme nt Security/L ouisiana Employme nt Commissio n	Technic al Assista nce	12/14 /15	12/16/ 15	Fed eral	\$636.80	\$391.72	\$251.5 0	\$0.00	\$1,280. 02
Tharmali ngarn Annamal ai	Associate Director, IT	Office of Informat ion Technolo gy	Jackson , MS Baton Rouge, LA	Visit- MS Departmen t of Employme nt Security/L ouisiana Employme nt Commissio n	Technic al Assista nce	12/14 /15	12/16/ 15	Fed eral	\$685.30	\$391.72	\$251.5 0	\$0.00	\$1,328.5 2
Monnika Madison	Chief of Benefits	Unemplo yment Compens ation	Washin gton, DC	Winter Policy Forum	Commit tee Meeting	02/18 /16	02/19 /16	Fed eral	\$0.00	\$0.00	\$0.00	\$525.00	\$525.00

Robert Thomps on	Associate Director	Unemplo yment Compens ation	Washin gton, DC	Winter Policy Forum	Commit tee Meeting	02/18 /16	02/19 /16	Fed eral	\$0.00	\$0.00	\$0.00	\$525.00	\$525.00
Ryan Moore- Lee	UI Tax Chief	Unemplo yment Compens ation	Washin gton, DC	Winter Policy Forum	Commit tee Meeting	02/18 /16	02/19 /16	Fed eral	\$0.00	\$0.00	\$0.00	\$525.00	\$525.00
Gerren Price	Deputy Director	Office of Business Engagem ent and Inter- Governm ent Affairs	Washin gton, DC	WIOA Conference in DC	Federal Compli ance Trainin g	01/26 /16	01/28 /16	Fed eral	\$0.00	\$0.00	\$0.00	\$395.00	\$395.00
Jonatha n Toye	Program Manager	Workforc e Develop ment	Washin gton, DC	WIOA Conference in DC	Federal Compli ance Trainin g	01/26 /16	01/28 /16	Fed eral	\$0.00	\$0.00	\$0.00	\$395.00	\$395.00
LeJuan Stricklan d	Chief of Staff	Office of the Director	Washin gton, DC	WIOA Conference in DC	Federal Compli ance Trainin g	01/26 /16	01/28 /16	Fed eral	\$0.00	\$0.00	\$0.00	\$395.00	\$395.00
Monica West	Program Manager	Workforc e Develop ment	Washin gton, DC	WIOA Conference in DC	Federal Compli ance Trainin	01/26 /16	01/28 /16	Fed eral	\$0.00	\$0.00	\$0.00	\$395.00	\$395.00
Ramon Perez- Goizueta	Chief Operatin g Officer	Office of the Director	Washin gton, DC	WIOA Conference in DC	Federal Compli ance Trainin g	01/26 /16	01/28 /16	Fed eral	\$0.00	\$0.00	\$0.00	\$395.00	\$395.00
Sheree Finley	Associate Director	Workforc e Develop ment	Washin gton, DC	WIOA Conference in DC	Federal Compli ance Trainin g	01/26 /16	01/28 /16	Fed eral	\$0.00	\$0.00	\$0.00	\$395.00	\$395.00

Sonita Lal	Superviso ry Manpowe r Develop ment Specialist	Workforc e Develop ment	Washin gton, DC	WIOA Conference in DC	Federal Compli ance Trainin g	01/26 /16	01/28 /16	Fed eral	\$0.00	\$0.00	\$0.00	\$395.00	\$395.00
Walter Simmon s	Superviso ry Manpowe r Develop ment Specialist	Workforc e Develop ment	Washin gton, DC	WIOA Conference in DC	Federal Compli ance Trainin g	01/26 /16	01/28 /16	Fed eral	\$0.00	\$0.00	\$0.00	\$395.00	\$395.00
Samuel Moore	Manpowe r Develop ment Specialist	Office of Youth Program s	Philadel phia, PA	WIOA Youth Spring Convening Conference	Technic al Assista nce	05/23 /16	05/26 /16	Fed eral	\$156.00	\$457.4 8	\$224.0 0	\$0.00	\$837.48
Kenya Harris	Account Executive	Transitio nal Employ ment Program	Orlando , FL	Workforce Developme nt Profession al Summit	Professi onal Develop ment	09/25 /16	09/28 /16	Loc al	\$176.96	\$597.3 8	\$176.5 0	\$225.00	\$1,175.8
Sheree Finley	Associate Director	Workforc e Develop ment	Orlando , FL	Workforce Technology Conference	Technic al Trainin g	06/19 /16	06/24 /16	Fed eral	\$286.96	\$845.0 0	\$255.5 0	\$695.00	\$2,082. 46
Ashley Williams	Program Manager	Office of Youth Program s	Orlando , FL	Workforce Technology Conference	Technic al Trainin g	06/19 /16	06/23 /16	Fed eral	\$271.96	\$760.5 0	\$196.5 0	\$695.00	\$1,923.9 6
Carrie Tyus- Brooks	Associate Director	Workforc e Develop ment	Orlando , FL	Workforce Technology Conference	Technic al Trainin g	06/19 /16	06/24 /16	Fed eral	\$213.96	\$845.0 0	\$255.5 0	\$695.00	\$2,009. 46
Corey Dixon	UI Superviso r	Unemplo yment Compens ation	Orlando , FL	Workforce Technology Conference	Technic al Trainin g	06/19 /16	06/23 /16	Fed eral	\$314.97	\$760.5 0	\$196.5 0	\$894.00	\$2,165.9 7
Diona Roney-	Program Analyst		Orlando , FL	Workforce Technology	Technic al	06/19 /16	06/24 /16	Fed eral	\$213.96	\$845.0 0	\$255.5 0	\$695.00	\$2,009. 46

Guy				Conference	Trainin g								
Dwight Marable	Workforc e Develop ment Specialist	Workforc e Develop ment	Orlando , FL	Workforce Technology Conference	Technic al Trainin g	06/19 /16	06/24 /16	Fed eral	\$265.20	\$950.6 2	\$255.5 O	\$894.00	\$2,365.3 2
Eddie Curry	Workforc e Develop ment Specialist	Workforc e Develop ment	Orlando , FL	Workforce Technology Conference	Technic al Trainin g	06/19 /16	06/24 /16	Fed eral	\$265.20	\$950.6 2	\$255.5 O	\$894.00	\$2,365.3 2
Edwyna Ware	Workforc e Develop ment Specialist	Workforc e Develop ment	Orlando , FL	Workforce Technology Conference	Technic al Trainin g	06/19 /16	06/24 /16	Fed eral	\$213.96	\$845.0 0	\$255.5 O	\$695.00	\$2,009. 46
Kristi Minter	Workforc e Develop ment Specialist	Workforc e Develop ment	Orlando , FL	Workforce Technology Conference	Technic al Trainin g	06/19 /16	06/24 /16	Fed eral	\$265.50	\$950.6 2	\$255.5 O	\$894.00	\$2,365.6
Michael Smalls	Program Analyst	Workforc e Develop ment	Orlando , Fl	Workforce Technology Conference	Technic al Trainin g	06/19 /16	06/23 /16	Loc al	\$213.96	\$845.0 0	\$255.5 0	\$894.00	\$2,208. 46
Shannel Kelly	Workforc e Develop ment Specialist	Workforc e Develop ment	Orlando , FL	Workforce Technology Conference	Technic al Trainin g	06/19 /16	06/24 /16	Fed eral	\$265.20	\$950.6 2	\$255.5 O	\$894.00	\$2,365.3 2
Sonita Lal	Superviso ry Manpowe r Develop ment Specialist	Workforc e Develop ment	Orlando , FL	Workforce Technology Conference	Technic al Trainin g	06/19 /16	06/24 /16	Fed eral	\$213.96	\$845.0 0	\$255.5 0	\$695.00	\$2,009. 46
Soorya Artis	Workforc e Develop ment	Workforc e Develop ment	Orlando , FL	Workforce Technology Conference	Technic al Trainin g	06/19 /16	06/24 /16	Fed eral	\$265.20	\$950.6 2	\$255.5 0	\$894.00	\$2,365.3

	Specialist												
Corey Dixon	UI Superviso r	Unemplo yment Compens ation	Orlando , FL	Workforce Technology Conference	Technic al Trainin g	06/20 /16	06/23 /16	Fed eral	\$314.97	\$760.5 0	\$196.5 0	\$894.00	\$2,165.9 7
Samuel Moore	Manpowe r Develop ment Specialist	Office of Youth Program s	Orlando , FL	Workforce Technology Conference	Technic al Trainin g	06/20 /16	06/23 /16	Fed eral	\$331.20	\$760.5 0	\$144.5 0	\$894.00	\$2,130.2 0
Donna Henders on	Administ rative Law Judge	Labor Standard s	Washin gton, DC	DC Bar CLE Best Practives in Data & Cybersecur ity	Professi onal Develop ment	02/28 /17	02/28 /17	WC Ad min Fun d	\$0.00	\$0.00	\$0.00	\$99.00	\$99.00
TOTAL									\$52,674.	\$89,95	\$31,27	\$93,57	\$266,9
S									97	9.28	5.50	4.72	78.06

AGENCY	EMPLOYEE EMPLOYEE NAME	TITLE	GRADE		PAY END DT	ERNCD	DESCR	HOURS	AMOUNT
CF	5986 Adedapo Steven G	UC CLAIMS EXA	1	11	7/9/2016	OTF	OT FLSA	14	699.59
CF	5986 Adedapo Steven G	UC CLAIMS EXA		11	7/23/2016	OTF	OT FLSA	10	499.71
CF	5986 Adedapo Steven G	UC CLAIMS EXA	1	11	9/17/2016	OTF	OT FLSA	10	499.71
								34	1699.01
CF	83908 Armstrong Jharron	Support Service	!	7	10/3/2015	OTF	OT FLSA	58	1665.84
CF	83908 Armstrong Jharron	Support Service	!	7	10/17/2015	OTF	OT FLSA	23.5	674.96
CF	83908 Armstrong Jharron	Support Service	!	7	3/5/2016	OTF	OT FLSA	18	532.47
CF	83908 Armstrong Jharron	Support Service	!	7	3/19/2016	OTF	OT FLSA	50	1479.08
CF	83908 Armstrong Jharron	Support Service	!	7	4/30/2016	OTF	OT FLSA	16	473.3
CF	83908 Armstrong Jharron	Support Service	!	7	5/14/2016	OTF	OT FLSA	8	236.65
CF	83908 Armstrong Jharron	Support Service	!	7	5/28/2016	OTF	OT FLSA	2	59.16
CF	83908 Armstrong Jharron	Support Service	!	7	6/11/2016	OTF	OT FLSA	7	207.07
CF	83908 Armstrong Jharron	Support Service	!	7	6/25/2016	OTF	OT FLSA	14	414.14
CF	83908 Armstrong Jharron	Support Service	!	7	8/6/2016	OTF	OT FLSA	26	795.85
CF	83908 Armstrong Jharron	Support Service	!	7	8/20/2016	OTF	OT FLSA	6.5	198.96
CF	83908 Armstrong Jharron	Support Service	!	7	9/17/2016	OTF	OT FLSA	80.5	2464.05
								309.5	9201.53
CF	92199 Barner Clarence A	Program Suppo		7	9/3/2016	OTF	OT FLSA	8	253.1
CF	7851 Bartley Chavara T	Wage & Hour C		12	12/26/2015	OTF	OT FLSA	1	63.19
C.F.	00040 Block over Book III		•	•	C /25 /201 C	0.75	OT ELCA	42	46454
CF	88848 Blackmon Rochelle	UNEMPLOYME		9	6/25/2016		OT FLSA	13	464.54
CF	88848 Blackmon Rochelle	UNEMPLOYME		9	6/25/2016	015	OT Straigt	3	71.47
								16	536.01
CF	18743 Blackwell Lisa M	Information Te	,	12	10/3/2015	OTF	OT FLSA	6.5	398.78
CF	18743 Blackwell Lisa M	Information Te		12	10/17/2015		OT FLSA	14	884.68
CF	18743 Blackwell Lisa M	Information Te		12	10/31/2015		OT FLSA	5	315.96
J.	107 10 Blackwell Lisa IVI		•		10, 31, 2013	U 11	O 1 1 LO/1	3	313.30

CF	18743 Blackwell Lisa M	Information Tec	12	11/14/2015 OTF	OT FLSA	8	505.53
CF	18743 Blackwell Lisa M	Information Tec	12	11/28/2015 OTF	OT FLSA	5	315.96
CF	18743 Blackwell Lisa M	Information Tec	12	12/12/2015 OTF	OT FLSA	5	315.96
CF	18743 Blackwell Lisa M	Information Tec	12	12/26/2015 OTF	OT FLSA	5	315.96
CF	18743 Blackwell Lisa M	Information Tec	12	3/5/2016 OTF	OT FLSA	21.5	1358.62
CF	18743 Blackwell Lisa M	Information Tec	12	3/19/2016 OTF	OT FLSA	23	1453.4
CF	18743 Blackwell Lisa M	Information Tec	12	4/2/2016 OTF	OT FLSA	18.5	1169.03
CF	18743 Blackwell Lisa M	Information Tec	12	4/16/2016 OTF	OT FLSA	19.5	1232.23
CF	18743 Blackwell Lisa M	Information Tec	12	4/30/2016 OTF	OT FLSA	12	758.3
CF	18743 Blackwell Lisa M	Information Tec	12	5/14/2016 OTF	OT FLSA	12	758.29
CF	18743 Blackwell Lisa M	Information Tec	12	5/28/2016 OTF	OT FLSA	10	631.91
CF	18743 Blackwell Lisa M	Information Tec	12	6/25/2016 OTF	OT FLSA	44.5	2812.01
CF	18743 Blackwell Lisa M	Information Tec	12	7/9/2016 OTF	OT FLSA	28	1769.35
CF	18743 Blackwell Lisa M	Information Tec	12	7/23/2016 OTF	OT FLSA	6	379.15
CF	18743 Blackwell Lisa M	Information Tec	12	8/6/2016 OTF	OT FLSA	21	1327.01
CF	18743 Blackwell Lisa M	Information Tec	12	8/20/2016 OTF	OT FLSA	22	1390.21
CF	18743 Blackwell Lisa M	Information Tec	12	9/3/2016 OTF	OT FLSA	12	758.29
CF	18743 Blackwell Lisa M	Information Tec	12	9/17/2016 OTF	OT FLSA	26	1642.97
						324.5	20493.6
CF	21469 Blair Donna M	PGM ANALYST	13	9/3/2016 OTF	OT FLSA	12	925.41
CF	58118 Brown Ashanti Kahs	h UNEMPLOYMEI	9	6/25/2016 OTF	OT FLSA	28	1032.51
CF	66750 Bumbrey April	Unemploy Com	7	6/25/2016 OTS	OT Straigt	10	231.47
				- 1 - 1			
CF	65227 Burrows-Nikolow Ra	c UNEMPLOYME!	11	9/17/2016 OTF	OT FLSA	6	258.31
			_	0/00/00/0		_	
CF	87775 Butler Feather B	Unemployment	7	8/20/2016 OTS	OT Straigt	1	19.72
C.F.		LINENADI OVA 451	4.4	0/47/2046 075	OT FLCA	9	399.92
CF	22764 (9/1 // //11/6 // L	OT FLSA	u	200 U7
Ci	22751 Carter Antoinette B	UNEMPLOYMEI	11	9/17/2016 OTF	OTTESA	,	333.32
CF CF	22751 Carter Antoinette B 5579 Cloud Michael 5579 Cloud Michael	INFORMATION INFORMATION	13 13	3/19/2016 OTF 4/2/2016 OTF	OT FLSA OT FLSA	20 20	1581.7 1581.7

CF	5579 Cloud Michael INFORMATION	13	5/14/2016 OTF	OT FLSA	16	1265.36
CF	5579 Cloud Michael INFORMATION	13	5/14/2016 OTS	OT Straigt	4	210.89
CF	5579 Cloud Michael INFORMATION	13	5/28/2016 OTF	OT FLSA	24	1898.04
CF	5579 Cloud Michael INFORMATION	13	7/9/2016 OTF	OT FLSA	40	3163.42
					124	9701.11
CF	83110 Cole Michellay L UC CLAIMS EXA	11	9/17/2016 OTF	OT FLSA	15	645.77
CF	5215 Curtis Donald A MANPOWER DE	11	10/31/2015 OTF	OT FLSA	5	277.53
C.F.	22374 Factor Halan F	11	C/25/2016 OT5	OT FLCA	26	1262.26
CF	22371 Foster Helen E Unemployment	11	6/25/2016 OTF	OT FLSA	26	1263.26
CF	22371 Foster Helen E Unemployment	11	9/17/2016 OTF	OT FLSA	16	777.39
					42	2040.65
CE	Control Complete Tomilies Chaff Assistant	4.4	0/2/2016 OTS	OT (t:t	4.5	440.44
CF	89506 Gamble Tamika Staff Assistant	11	9/3/2016 OTS	OT Straigt	4.5	119.41
CF	83412 Gebremeskel Nazriet UNEMPLOY COI	11	1/23/2016 OTF	OT FLSA	5	222.18
CF	83412 Gebremeskel Nazriet UNEMPLOY COI	11	2/6/2016 OTF	OT FLSA	4	177.74
CF	83412 Gebremeskel Nazriet UNEMPLOY COI	11	2/20/2016 OTF	OT FLSA	5	222.18
CF	83412 Gebremeskel Nazriet UNEMPLOY COI	11	3/5/2016 OTF	OT FLSA	4	177.74
CF	83412 Gebremeskel Nazriet UNEMPLOY COI	11	3/19/2016 OTF	OT FLSA	4	177.74
CF	83412 Gebremeskel Nazriet UNEMPLOY COI	11	4/2/2016 OTS	OT Straigt	4	118.49
CF	83412 Gebremeskel Nazriet UNEMPLOY COI	11	9/17/2016 OTF	OT FLSA	11	488.79
					37	1584.86
CF	73205 Green Anthony UNEMPLOYMEI	9	6/25/2016 OTF	OT FLSA	16	571.75
CF	73205 Green Anthony UNEMPLOYMEI	9	6/25/2016 OTS	OT Straigt	8	190.58
					24	762.33
CF	88813 Hamud Muna UNEMPLOYMEI	9	6/25/2016 OTF	OT FLSA	6	234.95
CF	28776 Harris Charmaine Nic Unemployment	7	6/11/2016 OTF	OT FLSA	12	465.97
CF	28776 Harris Charmaine Nic Unemployment	7	6/25/2016 OTF	OT FLSA	12	465.96
					24	931.93

CF	88847 Harris Tiffany	JNEMPLOYMEI	9	1/23/2016 OTF	OT FLSA	1	46.01
CF	88847 Harris Tiffany l	JNEMPLOYMEI	9	1/23/2016 OTS	OT Straigt	3	92.02
						4	138.03
CF	86594 Hughes Donald Allen I	Program Develo	11	10/3/2015 OTF	OT FLSA	8	334.38
CF	86594 Hughes Donald Allen I	Program Develo	11	12/12/2015 OTF	OT FLSA	10	430.51
CF	86594 Hughes Donald Allen I	Program Develo	11	3/5/2016 OTF	OT FLSA	5	215.26
CF	86594 Hughes Donald Allen I	Program Develo	11	4/16/2016 OTF	OT FLSA	8	344.41
						31	1324.56
				- 4- 4			
CF		NFORMATION	13	3/5/2016 OTF	OT FLSA	22.5	1646.58
CF		NFORMATION	13	3/19/2016 OTF	OT FLSA	20.5	1500.22
CF		NFORMATION	13	5/28/2016 OTF	OT FLSA	3	219.54
CF		NFORMATION	13	6/25/2016 OTF	OT FLSA	3.5	256.13
CF		NFORMATION	13	8/6/2016 OTF	OT FLSA	24	1756.35
CF	32841 JOYNER WINSOR C	NFORMATION	13	8/20/2016 OTF	OT FLSA	12	878.18
						85.5	6257
CF	79932 Jackson Lisa	Support Service	7	10/3/2015 OTF	OT FLSA	11.5	376.17
CF	79932 Jackson Lisa	Support Service	7	10/17/2015 OTF	OT FLSA	9.5	310.75
CF	79932 Jackson Lisa	Support Service	7	3/5/2016 OTF	OT FLSA	2	67.38
CF		Support Service	7	3/19/2016 OTF	OT FLSA	36	1212.93
CF	79932 Jackson Lisa	Support Service	7	5/28/2016 OTF	OT FLSA	2	67.38
CF	79932 Jackson Lisa	Support Service	7	6/25/2016 OTF	OT FLSA	14	471.69
CF	79932 Jackson Lisa	Support Service	7	8/20/2016 OTF	OT FLSA	7	235.85
CF	79932 Jackson Lisa	Support Service	7	9/17/2016 OTF	OT FLSA	18	606.46
						100	3348.61
CF	19225 Jimenez Jery	STAFF ASSISTAN	11	6/11/2016 OTS	OT Straigt	8	273.89
CF	80269 Johnson Anisha	Program Suppo	7	3/19/2016 OTF	OT FLSA	8	226.41
CF	80269 Johnson Anisha I	Program Suppo	7	4/2/2016 OTF	OT FLSA	29.5	834.88
		•					

CF	80269 Johnson Anisha	Program Suppo	7	9/17/2016 OTF	OT FLSA	6	175.5
						43.5	1236.79
CF	90834 Jones Ariana	Clerical Assistar	5	5/14/2016 OTF	OT FLSA	10	240.94
CF	90834 Jones Ariana	Clerical Assistar	5	6/25/2016 OTF	OT FLSA	6	144.56
						16	385.5
CF	90834 Jones Ariana	Clerical Assistar	5	9/17/2016 OTF	OT FLSA	8	192.76
CF	26849 Lindsay Vernon	Support Service	11	10/3/2015 OTF	OT FLSA	10.5	523.52
CF	26849 Lindsay Vernon	Support Service	11	10/17/2015 OTF	OT FLSA	0	0
CF	26849 Lindsay Vernon	Support Service	11	4/2/2016 OTF	OT FLSA	11	564.9
	·					29.5	1281.18
CF	43859 Marable Dwight D	Workforce Deve	11	10/3/2015 OTF	OT FLSA	8	345.13
CF	56343 Miller Cynthia M	Unemployment	9	8/6/2016 OTS	OT Straigt	3	82.88
CF	19130 Minor Cecelia E	Program Suppo	8	10/3/2015 OTF	OT FLSA	8	324.65
CF	19130 Minor Cecelia E	Program Suppo	8	3/5/2016 OTF	OT FLSA	8	334.4
CF	19130 Minor Cecelia E	Program Suppo	8	3/19/2016 OTF	OT FLSA	34	1421.18
CF	19130 Minor Cecelia E	Program Suppo	8	4/30/2016 OTF	OT FLSA	8	334.4
CF	19130 Minor Cecelia E	Program Suppo	8	5/14/2016 OTF	OT FLSA	8	334.4
CF	19130 Minor Cecelia E	Program Suppo	8	5/28/2016 OTF	OT FLSA	2	83.6
CF	19130 Minor Cecelia E	Program Suppo	8	6/25/2016 OTF	OT FLSA	6	250.8
						74	3083.43
CF	59769 Minter Kristi N	UNEMPLOYMEI	9	10/31/2015 OTF	OT FLSA	8	322.4
CF	91626 Moorer Erskine	Workforce Deve	5	9/17/2016 OTF	OT FLSA	19	427.5
CF	21547 Murphy Eugene A	Support Service	12	10/3/2015 OTF	OT FLSA	58	3465.19
CF	21547 Murphy Eugene A	Support Service	12	10/17/2015 OTF	OT FLSA	16	955.92
CF	21547 Murphy Eugene A	Support Service	12	3/5/2016 OTF	OT FLSA	10	615.38

CF	21547 Murphy Eugene A	Support Service	12	3/19/2016 OTF	OT FLSA	38	2338.43
CF	21547 Murphy Eugene A	Support Service	12	4/30/2016 OTF	OT FLSA	8	492.3
CF	21547 Murphy Eugene A	Support Service	12	5/14/2016 OTF	OT FLSA	8	492.3
CF	21547 Murphy Eugene A	Support Service	12	5/28/2016 OTF	OT FLSA	2	123.08
CF	21547 Murphy Eugene A	Support Service	12	6/25/2016 OTF	OT FLSA	14	861.53
CF	21547 Murphy Eugene A	Support Service	12	8/20/2016 OTF	OT FLSA	2	123.08
CF	21547 Murphy Eugene A	Support Service	12	9/17/2016 OTF	OT FLSA	28.5	1753.82
						184.5	11221.03
CF	23194 Myers Sheila Marie	UNEMPLOYMEI	11	9/17/2016 OTF	OT FLSA	10	444.36
	•						
CF	88840 Olayimika Ibironke	Workforce Deve	11	1/9/2016 OTF	OT FLSA	16	843.82
	•						
CF	10068 Owens Dorothy W	UNEMPLOYMEI	9	6/11/2016 OTF	OT FLSA	6	255.5
CF	10068 Owens Dorothy W	UNEMPLOYMEI	9	6/25/2016 OTF	OT FLSA	8	340.67
	,			-, -,		14	596.17
CF	68533 Robinson Marcus K	Unemploy Com	7	6/25/2016 OTF	OT FLSA	3	91.83
CF	68533 Robinson Marcus K	Unemploy Com	7	6/25/2016 OTS	OT Straigt	9	183.66
			-	2, 22, 222 212		12	275.49
CF	18081 Short Wanda	Clerical Assistar	7	4/16/2016 OTF	OT FLSA	8	269.54
			-	.,,			
CF	71904 Sibaja-Uribe Elizabet	tł Labor Economis	11	10/31/2015 OTF	OT FLSA	8	338.9
C.	,			20,02,2020 0	. 		000.0
CF	90975 Stevenson Michael	Workforce Deve	11	5/14/2016 OTF	OT FLSA	8	444.05
C.	30373 Stevenson innender	Worklorde Bev		3/11/2010 011	0 1 1 <u>2</u> 07 (
CF	85999 Suggs Shanta	Workers' Comp	9	10/3/2015 OTF	OT FLSA	5	212.26
CF	85999 Suggs Shanta	Workers' Comp	9	10/17/2015 OTF	OT FLSA	5	218.63
CF	85999 Suggs Shanta	Workers' Comp	9	10/31/2015 OTF	OT FLSA	5	218.63
CF	85999 Suggs Shanta	Workers' Comp	9	11/14/2015 OTF	OT FLSA	5	218.63
CF	85999 Suggs Shanta	Workers' Comp	9	11/28/2015 OTF	OT FLSA	1	43.73
CF	85999 Suggs Shanta	Workers' Comp	9	11/28/2015 OTS	OT Straigt	4	116.6
CF	85999 Suggs Shanta	Workers' Comp	9	12/12/2015 OTS	OT Straigt	5	145.75
Ç.	2222 24PP2 Suming	Workers comp	5	12,12,2013 013	O i Straigt	3	1 13.73

CF	85999 Suggs Shanta	Workers' Comp	9	12/26/2015 OTF	OT FLSA	5	218.63
CF	85999 Suggs Shanta	Workers' Comp	9	1/9/2016 OTS	OT Straigt	5	145.75
						40	1538.61
CF	39073 Sweet Theodore J.	Program Analys	11	9/17/2016 OTF	OT FLSA	8	444.05
CF	27962 Tavares Ivan J	UNEMPLOYMEI	11	6/25/2016 OTF	OT FLSA	8	377.63
CF	40531 Taylor James E	TELECOMMUNI	11	10/3/2015 OTF	OT FLSA	20	997.18
CF	40531 Taylor James E	TELECOMMUNI	11	10/17/2015 OTF	OT FLSA	39.5	1969.44
CF	40531 Taylor James E	TELECOMMUNI	11	6/25/2016 OTF	OT FLSA	12	616.26
CF	40531 Taylor James E	TELECOMMUNI	11	8/6/2016 OTF	OT FLSA	16	821.68
CF	40531 Taylor James E	TELECOMMUNI	11	9/17/2016 OTF	OT FLSA	11.5	590.58
						99	4995.14
CF	23682 Thompson Marvin A	• •	11	10/3/2015 OTF	OT FLSA	60.5	2610.06
CF	23682 Thompson Marvin A	• •	11	10/17/2015 OTF	OT FLSA	13	560.84
CF	23682 Thompson Marvin A	• •	11	4/2/2016 OTF	OT FLSA	3	137.46
CF	23682 Thompson Marvin A	• •	11	4/16/2016 OTF	OT FLSA	8	366.55
CF	23682 Thompson Marvin A	• •	11	5/28/2016 OTF	OT FLSA	2	91.64
CF	23682 Thompson Marvin A	• •	11	6/25/2016 OTF	OT FLSA	3	137.46
CF	23682 Thompson Marvin A	Support Service	11	7/9/2016 OTF	OT FLSA	3	137.46
CF	23682 Thompson Marvin A	Support Service	11	8/6/2016 OTF	OT FLSA	7	320.73
CF	23682 Thompson Marvin A	Support Service	11	8/20/2016 OTF	OT FLSA	4.5	206.19
CF	23682 Thompson Marvin A	Support Service	11	9/17/2016 OTF	OT FLSA	32.5	1489.13
						136.5	6057.52
CF	80038 Washington Dominic	a Support Service	7	10/17/2015 OTF	OT FLSA	11	326.9
CF	80038 Washington Dominic		7	3/5/2016 OTF	OT FLSA	10	306.09
CF	80038 Washington Dominic		7	3/19/2016 OTF	OT FLSA	32	1012.39
CF	80038 Washington Dominic		, 7	3/19/2016 OTS	OT Straigt	2	42.18
CF	80038 Washington Dominic		, 7	5/28/2016 OTF	OT FLSA	10	316.37
CF	80038 Washington Dominic		, 7	6/25/2016 OTF	OT FLSA	14	442.92
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CF	80038 Washington Dominio	Support Service	7	9/17/2016 OTF	OT FLSA	11	348.01
						90	2794.86
CF	1214 Whaley Ronald	INFORMATION	12	4/2/2016 OTF	OT FLSA	5	299.42
CF	1214 Whaley Ronald	INFORMATION	12	7/9/2016 OTF	OT FLSA	7	430.76
C.	1211 Whatey Horidia			7/3/2020 011	0112071	12	730.18
CF	18807 Wheeler Debra Mari	€ MANPOWER DE	11	2/6/2016 OTF	OT FLSA	3.5	194.27
CF	22246 White Anthony	Support Service	11	10/3/2015 OTF	OT FLSA	54	2547.29
CF	22246 White Anthony	Support Service	11	10/17/2015 OTF	OT FLSA	25	1145.72
CF	22246 White Anthony	Support Service	11	10/31/2015 OTF	OT FLSA	8	388.7
CF	, 22246 White Anthony	Support Service	11	3/5/2016 OTF	OT FLSA	17	825.98
CF	22246 White Anthony	Support Service	11	3/19/2016 OTF	OT FLSA	20	971.75
CF	22246 White Anthony	Support Service	11	4/2/2016 OTF	OT FLSA	30	1457.61
CF	22246 White Anthony	Support Service	11	4/16/2016 OTF	OT FLSA	16	777.39
CF	22246 White Anthony	Support Service	11	5/28/2016 OTF	OT FLSA	10	485.86
CF	22246 White Anthony	Support Service	11	6/11/2016 OTF	OT FLSA	18	874.57
CF	22246 White Anthony	Support Service	11	6/25/2016 OTF	OT FLSA	15	728.8
CF	22246 White Anthony	Support Service	11	7/9/2016 OTF	OT FLSA	5	242.94
CF	22246 White Anthony	Support Service	11	8/6/2016 OTF	OT FLSA	16	777.39
CF	22246 White Anthony	Support Service	11	8/20/2016 OTF	OT FLSA	5	242.94
CF	22246 White Anthony	Support Service	11	9/17/2016 OTF	OT FLSA	110	5344.57
						349	16811.51
CF	71776 Williams Sheila Mari	e Sunnort Service	7	10/3/2015 OTF	OT FLSA	11.5	330.3
CF	71776 Williams Sheila Mari		, 7	10/17/2015 OTF	OT FLSA	8	229.77
CF	71776 Williams Sheila Mari	• •	, 7	11/14/2015 OTF	OT FLSA	8	236.65
CF	71776 Williams Sheila Mari	• •	, 7	3/19/2016 OTF	OT FLSA	12	367.31
CF	71776 Williams Sheila Mari		7	4/2/2016 OTF	OT FLSA	13	397.92
CF	71776 Williams Sheila Mari	• •	7	4/16/2016 OTF	OT FLSA	9	275.48
CF	71776 Williams Sheila Mari	• •	7	5/14/2016 OTF	OT FLSA	8	244.88
CF	71776 Williams Sheila Mari		7	9/17/2016 OTF	OT FLSA	33.5	1025.41
		• •					

						103	3107.72
CF	18585 Wimbush Keith	Information Tec	12	10/17/2015 OTF	OT FLSA	7	442.34
CF	18585 Wimbush Keith	Information Tec	12	3/5/2016 OTF	OT FLSA	27	1706.16
CF	18585 Wimbush Keith	Information Tec	12	3/19/2016 OTF	OT FLSA	24	1516.58
CF	18585 Wimbush Keith	Information Tec	12	5/14/2016 OTF	OT FLSA	48	3033.17
CF	18585 Wimbush Keith	Information Tec	12	6/25/2016 OTF	OT FLSA	38	2401.27
CF	18585 Wimbush Keith	Information Tec	12	8/6/2016 OTF	OT FLSA	48	3033.17
CF	18585 Wimbush Keith	Information Tec	12	9/17/2016 OTF	OT FLSA	49	3096.36
						241	15229.05
CF	26457 Woodall Dianna	Clerical Assistar	7	3/19/2016 OTS	OT Straigt	8	171.2
CF	26457 Woodall Dianna	Clerical Assistar	7	4/2/2016 OTF	OT FLSA	21.5	710.57
CF	26457 Woodall Dianna	Clerical Assistar	7	4/2/2016 OTS	OT Straigt	8	176.27
						37.5	1058.04
CF	16866 Young 3rd George P	Program Suppo	7	10/3/2015 OTF	OT FLSA	4	118.88
CF	16866 Young 3rd George P	Program Suppo	7	10/17/2015 OTS	OT Straigt	4	81.63
						8	200.51

A G E N C Y T O T A L S (HOURS & AMOUNT): CF: 2866 137891.67

FY16 DEPARTMENT OF EMPLOYMENT SERVICES REVISED BUDGET BY PROGRAM

			F)/004/		
Program Code 2	Agy Fund	FY2016 Budget	FY2016 Expenditure	\$ Variance	% Variance
1000-AGENCY MANAGEMENT	0100-LOCAL FUNDS	7,404,498.92	7,512,173.83	(107,674.91)	-1.45%
	0611-WORKERS' COMPENSATION ADMIN.	1,600,076.24	1,540,015.62	60,060.62	3.75%
	0612-U. I. INTEREST/PENALTIES	3,612.53	0.00	3,612.53	100.00%
	8200-FEDERAL GRANTS	200,892.84	200,892.84	0.00	0.00%
	8230-FEDERAL GRANTS STIMULUS	255,012.71	255,012.71	0.00	0.00%
1000-AGENCY MANAGEMENT	Total	9,464,093.24	9,508,095.00	(44,001.76)	-0.46%
100F-AGENCY FINANCIAL OPERATIONS	0100-LOCAL FUNDS	1,676,200.87	1,663,607.94	12,592.93	0.75%
	0611-WORKERS' COMPENSATION ADMIN.	534,195.54	529,761.58	4,433.96	0.83%
	0612-U. I. INTEREST/PENALTIES	1,991.77	0.00	1,991.77	100.00%
	0624-UI ADMINISTRATIVE ASSESSMENT	54,333.67	114,915.09	(60,581.42)	-111.50%
	8200-FEDERAL GRANTS	380,596.79	327,409.03	53,187.76	13.97%
100F-AGENCY FINANCIAL OPERATIONS	Total	2,647,318.64	2,635,693.64	11,625.00	0.44%
2000-UNEMPLOYMENT INSURANCE	0100-LOCAL FUNDS	10,000.00	207,644.22	(197,644.22)	-1976.44%
	0612-U. I. INTEREST/PENALTIES	1,612,527.37	938,325.68	674,201.69	41.81%
	0624-UI ADMINISTRATIVE ASSESSMENT	13,963,279.66	13,885,108.05	78,171.61	0.56%
	8200-FEDERAL GRANTS	11,115,535.97	10,901,635.09	213,900.88	1.92%
	8230-FEDERAL GRANTS STIMULUS	1,603,423.45	1,603,423.45	0.00	0.00%
2000-UNEMPLOYMENT INSURANCE	Total	28,304,766.45	27,536,136.49	768,629.96	2.72%
3000-LABOR STANDARDS	0100-LOCAL FUNDS	2,170,861.78	2,156,097.16	14,764.62	0.68%
	0610-WORKERS' COMPENSATION SPECIAL FUND	4,500,000.00	3,911,461.60	588,538.40	13.08%
	0611-WORKERS' COMPENSATION ADMIN.	12,599,152.45	12,663,647.03	(64,494.58)	-0.51%
	8200-FEDERAL GRANTS	472,883.86	475,536.04	(2,652.18)	-0.56%
3000-LABOR STANDARDS	Total	19,742,898.09	19,206,741.83	536,156.26	2.72%
4000-WORKFORCE DEVELOPMENT	0100-LOCAL FUNDS	48,805,202.30	46,604,007.63	2,201,194.67	4.51%
	0624-UI ADMINISTRATIVE ASSESSMENT	536,180.67	558,870.86	(22,690.19)	-4.23%
	0700-INTRA-DISTRICT	2,529,047.15	1,490,876.19	1,038,170.96	41.05%
	8200-FEDERAL GRANTS	13,971,587.78	13,893,764.31	77,823.47	0.56%
	8400-PRIVATE GRANT FUND	124,803.52	124,803.52	0.00	0.00%
	8450-PRIVATE DONATIONS	1,000.00	0.00	1,000.00	100.00%
4000-WORKFORCE DEVELOPMENT	Total	65,967,821.42	62,672,322.51	3,295,498.91	5.00%
Grand Total		126,126,897.84	121,558,989.47	4,567,908.37	3.62%

FY16 DEPARTMENT OF EMPLOYMENT SERVICES REVISED BUDGET VS ACTUALS BY FUND

Approp Fund (All)

		FY2016 Revised	FY2016	
Agy Fund	Comp Source Group	Budget	Expenditure	\$ Variance
0100-LOCAL FUNDS	0011-REGULAR PAY - CONT FULL TIME	10,888,270.56	11,486,840.96	(598,570.40)
	0012-REGULAR PAY - OTHER	3,753,010.35	3,826,080.24	(73,069.89)
	0013-ADDITIONAL GROSS PAY	0.00	57,286.48	(57,286.48)
	0014-FRINGE BENEFITS - CURR PERSONNEL	3,150,110.84	3,191,388.38	(41,277.54)
	0015-OVERTIME PAY	0.00	112,016.40	(112,016.40)
	0020-SUPPLIES AND MATERIALS	366,538.50	267,266.61	99,271.89
	0030-ENERGY, COMM. AND BLDG RENTALS	252,130.25	188,506.58	63,623.67
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	342,635.85	323,567.07	19,068.78
	0034-SECURITY SERVICES	339,162.63	284,276.84	54,885.79
	0035-OCCUPANCY FIXED COSTS	442,013.13	312,297.69	129,715.44
	0040-OTHER SERVICES AND CHARGES	8,291,350.24	7,453,159.50	838,190.74
	0041-CONTRACTUAL SERVICES - OTHER	522,220.13	409,791.25	112,428.88
	0050-SUBSIDIES AND TRANSFERS	30,884,300.63	29,347,939.81	1,536,360.82
	0070-EQUIPMENT & EQUIPMENT RENTAL	835,020.76	883,112.97	(48,092.21)
0100-LOCAL FUNDS Total		60,066,763.87	58,143,530.78	1,923,233.09
0610-WORKERS' COMPENSATION SPECIAL	. 0050-SUBSIDIES AND TRANSFERS	4,500,000.00	3,911,461.60	588,538.40
0610-WORKERS' COMPENSATION SPECIAL F	UND Total	4,500,000.00	3,911,461.60	588,538.40
0610-WORKERS' COMPENSATION SPECIAL F		4,500,000.00	3,911,461.60	588,538.40
0610-WORKERS' COMPENSATION SPECIAL F	0011-REGULAR PAY - CONT FULL TIME	4,500,000.00 8,532,516.32	3,911,461.60 8,649,583.14	588,538.40 (117,066.82)
0610-WORKERS' COMPENSATION SPECIAL F	0011-REGULAR PAY - CONT FULL TIME 0012-REGULAR PAY - OTHER	4,500,000.00 8,532,516.32 550,760.39	3,911,461.60 8,649,583.14 581,087.58	588,538.40 (117,066.82) (30,327.19)
0610-WORKERS' COMPENSATION SPECIAL F	0011-REGULAR PAY - CONT FULL TIME 0012-REGULAR PAY - OTHER 0013-ADDITIONAL GROSS PAY	4,500,000.00 8,532,516.32 550,760.39 0.00	3,911,461.60 8,649,583.14 581,087.58 5,637.33	588,538.40 (117,066.82) (30,327.19) (5,637.33)
0610-WORKERS' COMPENSATION SPECIAL F	0011-REGULAR PAY - CONT FULL TIME 0012-REGULAR PAY - OTHER 0013-ADDITIONAL GROSS PAY 0014-FRINGE BENEFITS - CURR PERSONNEL	4,500,000.00 8,532,516.32 550,760.39 0.00 2,090,090.38	3,911,461.60 8,649,583.14 581,087.58 5,637.33 1,925,053.14	588,538.40 (117,066.82) (30,327.19) (5,637.33) 165,037.24
0610-WORKERS' COMPENSATION SPECIAL F	0011-REGULAR PAY - CONT FULL TIME 0012-REGULAR PAY - OTHER 0013-ADDITIONAL GROSS PAY 0014-FRINGE BENEFITS - CURR PERSONNEL 0015-OVERTIME PAY	4,500,000.00 8,532,516.32 550,760.39 0.00 2,090,090.38 0.00	3,911,461.60 8,649,583.14 581,087.58 5,637.33 1,925,053.14 27,320.62	588,538.40 (117,066.82) (30,327.19) (5,637.33) 165,037.24 (27,320.62)
0610-WORKERS' COMPENSATION SPECIAL F	0011-REGULAR PAY - CONT FULL TIME 0012-REGULAR PAY - OTHER 0013-ADDITIONAL GROSS PAY 0014-FRINGE BENEFITS - CURR PERSONNEL 0015-OVERTIME PAY 0020-SUPPLIES AND MATERIALS	4,500,000.00 8,532,516.32 550,760.39 0.00 2,090,090.38 0.00 32,434.27	3,911,461.60 8,649,583.14 581,087.58 5,637.33 1,925,053.14 27,320.62 32,434.27	588,538.40 (117,066.82) (30,327.19) (5,637.33) 165,037.24 (27,320.62) 0.00
0610-WORKERS' COMPENSATION SPECIAL F	0011-REGULAR PAY - CONT FULL TIME 0012-REGULAR PAY - OTHER 0013-ADDITIONAL GROSS PAY 0014-FRINGE BENEFITS - CURR PERSONNEL 0015-OVERTIME PAY 0020-SUPPLIES AND MATERIALS 0030-ENERGY, COMM. AND BLDG RENTALS	4,500,000.00 8,532,516.32 550,760.39 0.00 2,090,090.38 0.00 32,434.27 187,011.47	3,911,461.60 8,649,583.14 581,087.58 5,637.33 1,925,053.14 27,320.62 32,434.27 150,958.23	588,538.40 (117,066.82) (30,327.19) (5,637.33) 165,037.24 (27,320.62) 0.00 36,053.24
0610-WORKERS' COMPENSATION SPECIAL F	0011-REGULAR PAY - CONT FULL TIME 0012-REGULAR PAY - OTHER 0013-ADDITIONAL GROSS PAY 0014-FRINGE BENEFITS - CURR PERSONNEL 0015-OVERTIME PAY 0020-SUPPLIES AND MATERIALS 0030-ENERGY, COMM. AND BLDG RENTALS 0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	4,500,000.00 8,532,516.32 550,760.39 0.00 2,090,090.38 0.00 32,434.27 187,011.47 191,022.72	3,911,461.60 8,649,583.14 581,087.58 5,637.33 1,925,053.14 27,320.62 32,434.27 150,958.23 204,658.12	588,538.40 (117,066.82) (30,327.19) (5,637.33) 165,037.24 (27,320.62) 0.00 36,053.24 (13,635.40)
0610-WORKERS' COMPENSATION SPECIAL F	0011-REGULAR PAY - CONT FULL TIME 0012-REGULAR PAY - OTHER 0013-ADDITIONAL GROSS PAY 0014-FRINGE BENEFITS - CURR PERSONNEL 0015-OVERTIME PAY 0020-SUPPLIES AND MATERIALS 0030-ENERGY, COMM. AND BLDG RENTALS 0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC 0034-SECURITY SERVICES	4,500,000.00 8,532,516.32 550,760.39 0.00 2,090,090.38 0.00 32,434.27 187,011.47 191,022.72 189,447.45	3,911,461.60 8,649,583.14 581,087.58 5,637.33 1,925,053.14 27,320.62 32,434.27 150,958.23 204,658.12 192,715.60	588,538.40 (117,066.82) (30,327.19) (5,637.33) 165,037.24 (27,320.62) 0.00 36,053.24 (13,635.40) (3,268.15)
0610-WORKERS' COMPENSATION SPECIAL F	0011-REGULAR PAY - CONT FULL TIME 0012-REGULAR PAY - OTHER 0013-ADDITIONAL GROSS PAY 0014-FRINGE BENEFITS - CURR PERSONNEL 0015-OVERTIME PAY 0020-SUPPLIES AND MATERIALS 0030-ENERGY, COMM. AND BLDG RENTALS 0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC 0034-SECURITY SERVICES 0035-OCCUPANCY FIXED COSTS	4,500,000.00 8,532,516.32 550,760.39 0.00 2,090,090.38 0.00 32,434.27 187,011.47 191,022.72 189,447.45 248,544.48	3,911,461.60 8,649,583.14 581,087.58 5,637.33 1,925,053.14 27,320.62 32,434.27 150,958.23 204,658.12 192,715.60 253,243.57	588,538.40 (117,066.82) (30,327.19) (5,637.33) 165,037.24 (27,320.62) 0.00 36,053.24 (13,635.40) (3,268.15) (4,699.09)
0610-WORKERS' COMPENSATION SPECIAL F	0011-REGULAR PAY - CONT FULL TIME 0012-REGULAR PAY - OTHER 0013-ADDITIONAL GROSS PAY 0014-FRINGE BENEFITS - CURR PERSONNEL 0015-OVERTIME PAY 0020-SUPPLIES AND MATERIALS 0030-ENERGY, COMM. AND BLDG RENTALS 0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC 0034-SECURITY SERVICES 0035-OCCUPANCY FIXED COSTS 0040-OTHER SERVICES AND CHARGES	4,500,000.00 8,532,516.32 550,760.39 0.00 2,090,090.38 0.00 32,434.27 187,011.47 191,022.72 189,447.45 248,544.48 844,363.64	3,911,461.60 8,649,583.14 581,087.58 5,637.33 1,925,053.14 27,320.62 32,434.27 150,958.23 204,658.12 192,715.60 253,243.57 844,363.64	588,538.40 (117,066.82) (30,327.19) (5,637.33) 165,037.24 (27,320.62) 0.00 36,053.24 (13,635.40) (3,268.15) (4,699.09) 0.00
0610-WORKERS' COMPENSATION SPECIAL F	0011-REGULAR PAY - CONT FULL TIME 0012-REGULAR PAY - OTHER 0013-ADDITIONAL GROSS PAY 0014-FRINGE BENEFITS - CURR PERSONNEL 0015-OVERTIME PAY 0020-SUPPLIES AND MATERIALS 0030-ENERGY, COMM. AND BLDG RENTALS 0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC 0034-SECURITY SERVICES 0035-OCCUPANCY FIXED COSTS 0040-OTHER SERVICES AND CHARGES 0041-CONTRACTUAL SERVICES - OTHER 0070-EQUIPMENT & EQUIPMENT RENTAL	4,500,000.00 8,532,516.32 550,760.39 0.00 2,090,090.38 0.00 32,434.27 187,011.47 191,022.72 189,447.45 248,544.48 844,363.64 1,800,574.23	3,911,461.60 8,649,583.14 581,087.58 5,637.33 1,925,053.14 27,320.62 32,434.27 150,958.23 204,658.12 192,715.60 253,243.57 844,363.64 1,799,710.11	588,538.40 (117,066.82) (30,327.19) (5,637.33) 165,037.24 (27,320.62) 0.00 36,053.24 (13,635.40) (3,268.15) (4,699.09) 0.00 864.12
0610-WORKERS' COMPENSATION SPECIAL F 0611-WORKERS' COMPENSATION ADMIN.	0011-REGULAR PAY - CONT FULL TIME 0012-REGULAR PAY - OTHER 0013-ADDITIONAL GROSS PAY 0014-FRINGE BENEFITS - CURR PERSONNEL 0015-OVERTIME PAY 0020-SUPPLIES AND MATERIALS 0030-ENERGY, COMM. AND BLDG RENTALS 0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC 0034-SECURITY SERVICES 0035-OCCUPANCY FIXED COSTS 0040-OTHER SERVICES AND CHARGES 0041-CONTRACTUAL SERVICES - OTHER 0070-EQUIPMENT & EQUIPMENT RENTAL	4,500,000.00 8,532,516.32 550,760.39 0.00 2,090,090.38 0.00 32,434.27 187,011.47 191,022.72 189,447.45 248,544.48 844,363.64 1,800,574.23 66,658.88	3,911,461.60 8,649,583.14 581,087.58 5,637.33 1,925,053.14 27,320.62 32,434.27 150,958.23 204,658.12 192,715.60 253,243.57 844,363.64 1,799,710.11 66,658.88	588,538.40 (117,066.82) (30,327.19) (5,637.33) 165,037.24 (27,320.62) 0.00 36,053.24 (13,635.40) (3,268.15) (4,699.09) 0.00 864.12 0.00
0610-WORKERS' COMPENSATION SPECIAL F 0611-WORKERS' COMPENSATION ADMIN. 0611-WORKERS' COMPENSATION ADMIN. To	0011-REGULAR PAY - CONT FULL TIME 0012-REGULAR PAY - OTHER 0013-ADDITIONAL GROSS PAY 0014-FRINGE BENEFITS - CURR PERSONNEL 0015-OVERTIME PAY 0020-SUPPLIES AND MATERIALS 0030-ENERGY, COMM. AND BLDG RENTALS 0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC 0034-SECURITY SERVICES 0035-OCCUPANCY FIXED COSTS 0040-OTHER SERVICES AND CHARGES 0041-CONTRACTUAL SERVICES - OTHER 0070-EQUIPMENT & EQUIPMENT RENTAL	4,500,000.00 8,532,516.32 550,760.39 0.00 2,090,090.38 0.00 32,434.27 187,011.47 191,022.72 189,447.45 248,544.48 844,363.64 1,800,574.23 66,658.88 14,733,424.23	3,911,461.60 8,649,583.14 581,087.58 5,637.33 1,925,053.14 27,320.62 32,434.27 150,958.23 204,658.12 192,715.60 253,243.57 844,363.64 1,799,710.11 66,658.88 14,733,424.23	588,538.40 (117,066.82) (30,327.19) (5,637.33) 165,037.24 (27,320.62) 0.00 36,053.24 (13,635.40) (3,268.15) (4,699.09) 0.00 864.12 0.00 0.00

FY16 DEPARTMENT OF EMPLOYMENT SERVICES REVISED BUDGET VS ACTUALS BY FUND

		FY2016 Revised	FY2016	
Agy Fund	Comp Source Group	Budget	Expenditure	\$ Variance
0612-U. I. INTEREST/PENALTIES	0040-OTHER SERVICES AND CHARGES	1,477,752.71	938,325.68	539,427.03
0612-U. I. INTEREST/PENALTIES Total	OUTO OTTIEN GENTIGES THE GINNINGES	1,618,131.67	938,325.68	679,805.99
0624-UI ADMINISTRATIVE ASSESSMENT	0011-REGULAR PAY - CONT FULL TIME	3,652,648.56	2,286,978.05	1,365,670.51
	0012-REGULAR PAY - OTHER	35,669.87	1,185,900.38	(1,150,230.51)
	0013-ADDITIONAL GROSS PAY	0.00	6,673.56	(6,673.56)
	0014-FRINGE BENEFITS - CURR PERSONNEL	1,032,499.47	836,951.20	195,548.27
	0015-OVERTIME PAY	0.00	10,604.42	(10,604.42)
	0020-SUPPLIES AND MATERIALS	809.53	809.53	0.00
	0030-ENERGY, COMM. AND BLDG RENTALS	40,165.54	88,805.78	(48,640.24)
	0031-TELEPHONE, TELEGRAPH, TELEGRAM, ETC	44,999.67	231,553.06	(186,553.39)
	0032-RENTALS - LAND AND STRUCTURES	64,071.47	0.00	64,071.47
	0034-SECURITY SERVICES	54,921.15	158,226.77	(103,305.62)
	0035-OCCUPANCY FIXED COSTS	71,748.26	185,809.89	(114,061.63)
	0040-OTHER SERVICES AND CHARGES	7,489,663.28	7,494,670.90	(5,007.62)
	0041-CONTRACTUAL SERVICES - OTHER	1,796,078.76	1,801,392.02	(5,313.26)
	0070-EQUIPMENT & EQUIPMENT RENTAL	270,518.44	270,518.44	0.00
0624-UI ADMINISTRATIVE ASSESSMENT To	tal	14,553,794.00	14,558,894.00	(5,100.00)
0700-INTRA-DISTRICT	0011-REGULAR PAY - CONT FULL TIME	337,166.67	31,888.88	305,277.79
	0011-REGULAR PAY - CONT FULL TIME 0012-REGULAR PAY - OTHER	337,166.67 97,578.00	31,888.88 218,152.63	305,277.79 (120,574.63)
	0011-REGULAR PAY - CONT FULL TIME 0012-REGULAR PAY - OTHER 0013-ADDITIONAL GROSS PAY	337,166.67 97,578.00 0.00	31,888.88 218,152.63 528.59	305,277.79 (120,574.63) (528.59)
	0011-REGULAR PAY - CONT FULL TIME 0012-REGULAR PAY - OTHER 0013-ADDITIONAL GROSS PAY 0014-FRINGE BENEFITS - CURR PERSONNEL	337,166.67 97,578.00 0.00 91,370.33	31,888.88 218,152.63 528.59 39,362.92	305,277.79 (120,574.63) (528.59) 52,007.41
	0011-REGULAR PAY - CONT FULL TIME 0012-REGULAR PAY - OTHER 0013-ADDITIONAL GROSS PAY 0014-FRINGE BENEFITS - CURR PERSONNEL 0015-OVERTIME PAY	337,166.67 97,578.00 0.00 91,370.33 0.00	31,888.88 218,152.63 528.59 39,362.92 253.10	305,277.79 (120,574.63) (528.59) 52,007.41 (253.10)
	0011-REGULAR PAY - CONT FULL TIME 0012-REGULAR PAY - OTHER 0013-ADDITIONAL GROSS PAY 0014-FRINGE BENEFITS - CURR PERSONNEL 0015-OVERTIME PAY 0020-SUPPLIES AND MATERIALS	337,166.67 97,578.00 0.00 91,370.33 0.00 10,000.00	31,888.88 218,152.63 528.59 39,362.92 253.10 8,480.77	305,277.79 (120,574.63) (528.59) 52,007.41 (253.10) 1,519.23
	0011-REGULAR PAY - CONT FULL TIME 0012-REGULAR PAY - OTHER 0013-ADDITIONAL GROSS PAY 0014-FRINGE BENEFITS - CURR PERSONNEL 0015-OVERTIME PAY 0020-SUPPLIES AND MATERIALS 0040-OTHER SERVICES AND CHARGES	337,166.67 97,578.00 0.00 91,370.33 0.00 10,000.00 182,851.00	31,888.88 218,152.63 528.59 39,362.92 253.10 8,480.77 101,224.01	305,277.79 (120,574.63) (528.59) 52,007.41 (253.10) 1,519.23 81,626.99
	0011-REGULAR PAY - CONT FULL TIME 0012-REGULAR PAY - OTHER 0013-ADDITIONAL GROSS PAY 0014-FRINGE BENEFITS - CURR PERSONNEL 0015-OVERTIME PAY 0020-SUPPLIES AND MATERIALS 0040-OTHER SERVICES AND CHARGES 0050-SUBSIDIES AND TRANSFERS	337,166.67 97,578.00 0.00 91,370.33 0.00 10,000.00 182,851.00 1,710,081.15	31,888.88 218,152.63 528.59 39,362.92 253.10 8,480.77 101,224.01 1,090,985.29	305,277.79 (120,574.63) (528.59) 52,007.41 (253.10) 1,519.23 81,626.99 619,095.86
0700-INTRA-DISTRICT	0011-REGULAR PAY - CONT FULL TIME 0012-REGULAR PAY - OTHER 0013-ADDITIONAL GROSS PAY 0014-FRINGE BENEFITS - CURR PERSONNEL 0015-OVERTIME PAY 0020-SUPPLIES AND MATERIALS 0040-OTHER SERVICES AND CHARGES	337,166.67 97,578.00 0.00 91,370.33 0.00 10,000.00 182,851.00 1,710,081.15 100,000.00	31,888.88 218,152.63 528.59 39,362.92 253.10 8,480.77 101,224.01 1,090,985.29 0.00	305,277.79 (120,574.63) (528.59) 52,007.41 (253.10) 1,519.23 81,626.99 619,095.86 100,000.00
0700-INTRA-DISTRICT 0700-INTRA-DISTRICT Total	0011-REGULAR PAY - CONT FULL TIME 0012-REGULAR PAY - OTHER 0013-ADDITIONAL GROSS PAY 0014-FRINGE BENEFITS - CURR PERSONNEL 0015-OVERTIME PAY 0020-SUPPLIES AND MATERIALS 0040-OTHER SERVICES AND CHARGES 0050-SUBSIDIES AND TRANSFERS 0070-EQUIPMENT & EQUIPMENT RENTAL	337,166.67 97,578.00 0.00 91,370.33 0.00 10,000.00 182,851.00 1,710,081.15 100,000.00 2,529,047.15	31,888.88 218,152.63 528.59 39,362.92 253.10 8,480.77 101,224.01 1,090,985.29 0.00 1,490,876.19	305,277.79 (120,574.63) (528.59) 52,007.41 (253.10) 1,519.23 81,626.99 619,095.86 100,000.00
0700-INTRA-DISTRICT	0011-REGULAR PAY - CONT FULL TIME 0012-REGULAR PAY - OTHER 0013-ADDITIONAL GROSS PAY 0014-FRINGE BENEFITS - CURR PERSONNEL 0015-OVERTIME PAY 0020-SUPPLIES AND MATERIALS 0040-OTHER SERVICES AND CHARGES 0050-SUBSIDIES AND TRANSFERS 0070-EQUIPMENT & EQUIPMENT RENTAL	337,166.67 97,578.00 0.00 91,370.33 0.00 10,000.00 182,851.00 1,710,081.15 100,000.00 2,529,047.15 7,804,808.63	31,888.88 218,152.63 528.59 39,362.92 253.10 8,480.77 101,224.01 1,090,985.29 0.00 1,490,876.19 9,641,716.04	305,277.79 (120,574.63) (528.59) 52,007.41 (253.10) 1,519.23 81,626.99 619,095.86 100,000.00 1,038,170.96 (1,836,907.41)
0700-INTRA-DISTRICT 0700-INTRA-DISTRICT Total	0011-REGULAR PAY - CONT FULL TIME 0012-REGULAR PAY - OTHER 0013-ADDITIONAL GROSS PAY 0014-FRINGE BENEFITS - CURR PERSONNEL 0015-OVERTIME PAY 0020-SUPPLIES AND MATERIALS 0040-OTHER SERVICES AND CHARGES 0050-SUBSIDIES AND TRANSFERS 0070-EQUIPMENT & EQUIPMENT RENTAL 0011-REGULAR PAY - CONT FULL TIME 0012-REGULAR PAY - OTHER	337,166.67 97,578.00 0.00 91,370.33 0.00 10,000.00 182,851.00 1,710,081.15 100,000.00 2,529,047.15 7,804,808.63 4,298,092.47	31,888.88 218,152.63 528.59 39,362.92 253.10 8,480.77 101,224.01 1,090,985.29 0.00 1,490,876.19 9,641,716.04 4,852,006.68	305,277.79 (120,574.63) (528.59) 52,007.41 (253.10) 1,519.23 81,626.99 619,095.86 100,000.00 1,038,170.96 (1,836,907.41) (553,914.21)
0700-INTRA-DISTRICT 0700-INTRA-DISTRICT Total	0011-REGULAR PAY - CONT FULL TIME 0012-REGULAR PAY - OTHER 0013-ADDITIONAL GROSS PAY 0014-FRINGE BENEFITS - CURR PERSONNEL 0015-OVERTIME PAY 0020-SUPPLIES AND MATERIALS 0040-OTHER SERVICES AND CHARGES 0050-SUBSIDIES AND TRANSFERS 0070-EQUIPMENT & EQUIPMENT RENTAL 0011-REGULAR PAY - CONT FULL TIME 0012-REGULAR PAY - OTHER 0013-ADDITIONAL GROSS PAY	337,166.67 97,578.00 0.00 91,370.33 0.00 10,000.00 182,851.00 1,710,081.15 100,000.00 2,529,047.15 7,804,808.63 4,298,092.47 0.00	31,888.88 218,152.63 528.59 39,362.92 253.10 8,480.77 101,224.01 1,090,985.29 0.00 1,490,876.19 9,641,716.04 4,852,006.68 43,362.16	305,277.79 (120,574.63) (528.59) 52,007.41 (253.10) 1,519.23 81,626.99 619,095.86 100,000.00 1,038,170.96 (1,836,907.41) (553,914.21) (43,362.16)
0700-INTRA-DISTRICT 0700-INTRA-DISTRICT Total	0011-REGULAR PAY - CONT FULL TIME 0012-REGULAR PAY - OTHER 0013-ADDITIONAL GROSS PAY 0014-FRINGE BENEFITS - CURR PERSONNEL 0015-OVERTIME PAY 0020-SUPPLIES AND MATERIALS 0040-OTHER SERVICES AND CHARGES 0050-SUBSIDIES AND TRANSFERS 0070-EQUIPMENT & EQUIPMENT RENTAL 0011-REGULAR PAY - CONT FULL TIME 0012-REGULAR PAY - OTHER 0013-ADDITIONAL GROSS PAY 0014-FRINGE BENEFITS - CURR PERSONNEL	337,166.67 97,578.00 0.00 91,370.33 0.00 10,000.00 182,851.00 1,710,081.15 100,000.00 2,529,047.15 7,804,808.63 4,298,092.47 0.00 2,711,235.12	31,888.88 218,152.63 528.59 39,362.92 253.10 8,480.77 101,224.01 1,090,985.29 0.00 1,490,876.19 9,641,716.04 4,852,006.68 43,362.16 3,195,020.79	305,277.79 (120,574.63) (528.59) 52,007.41 (253.10) 1,519.23 81,626.99 619,095.86 100,000.00 1,038,170.96 (1,836,907.41) (553,914.21) (43,362.16) (483,785.67)
0700-INTRA-DISTRICT 0700-INTRA-DISTRICT Total	0011-REGULAR PAY - CONT FULL TIME 0012-REGULAR PAY - OTHER 0013-ADDITIONAL GROSS PAY 0014-FRINGE BENEFITS - CURR PERSONNEL 0015-OVERTIME PAY 0020-SUPPLIES AND MATERIALS 0040-OTHER SERVICES AND CHARGES 0050-SUBSIDIES AND TRANSFERS 0070-EQUIPMENT & EQUIPMENT RENTAL 0011-REGULAR PAY - CONT FULL TIME 0012-REGULAR PAY - OTHER 0013-ADDITIONAL GROSS PAY 0014-FRINGE BENEFITS - CURR PERSONNEL 0015-OVERTIME PAY	337,166.67 97,578.00 0.00 91,370.33 0.00 10,000.00 182,851.00 1,710,081.15 100,000.00 2,529,047.15 7,804,808.63 4,298,092.47 0.00 2,711,235.12 2,761.75	31,888.88 218,152.63 528.59 39,362.92 253.10 8,480.77 101,224.01 1,090,985.29 0.00 1,490,876.19 9,641,716.04 4,852,006.68 43,362.16 3,195,020.79 5,313.27	305,277.79 (120,574.63) (528.59) 52,007.41 (253.10) 1,519.23 81,626.99 619,095.86 100,000.00 1,038,170.96 (1,836,907.41) (553,914.21) (43,362.16) (483,785.67) (2,551.52)
0700-INTRA-DISTRICT 0700-INTRA-DISTRICT Total	0011-REGULAR PAY - CONT FULL TIME 0012-REGULAR PAY - OTHER 0013-ADDITIONAL GROSS PAY 0014-FRINGE BENEFITS - CURR PERSONNEL 0015-OVERTIME PAY 0020-SUPPLIES AND MATERIALS 0040-OTHER SERVICES AND CHARGES 0050-SUBSIDIES AND TRANSFERS 0070-EQUIPMENT & EQUIPMENT RENTAL 0011-REGULAR PAY - CONT FULL TIME 0012-REGULAR PAY - OTHER 0013-ADDITIONAL GROSS PAY 0014-FRINGE BENEFITS - CURR PERSONNEL 0015-OVERTIME PAY 0020-SUPPLIES AND MATERIALS	337,166.67 97,578.00 0.00 91,370.33 0.00 10,000.00 182,851.00 1,710,081.15 100,000.00 2,529,047.15 7,804,808.63 4,298,092.47 0.00 2,711,235.12 2,761.75 221,871.82	31,888.88 218,152.63 528.59 39,362.92 253.10 8,480.77 101,224.01 1,090,985.29 0.00 1,490,876.19 9,641,716.04 4,852,006.68 43,362.16 3,195,020.79 5,313.27 72,440.25	305,277.79 (120,574.63) (528.59) 52,007.41 (253.10) 1,519.23 81,626.99 619,095.86 100,000.00 1,038,170.96 (1,836,907.41) (553,914.21) (43,362.16) (483,785.67) (2,551.52) 149,431.57
0700-INTRA-DISTRICT 0700-INTRA-DISTRICT Total	0011-REGULAR PAY - CONT FULL TIME 0012-REGULAR PAY - OTHER 0013-ADDITIONAL GROSS PAY 0014-FRINGE BENEFITS - CURR PERSONNEL 0015-OVERTIME PAY 0020-SUPPLIES AND MATERIALS 0040-OTHER SERVICES AND CHARGES 0050-SUBSIDIES AND TRANSFERS 0070-EQUIPMENT & EQUIPMENT RENTAL 0011-REGULAR PAY - CONT FULL TIME 0012-REGULAR PAY - OTHER 0013-ADDITIONAL GROSS PAY 0014-FRINGE BENEFITS - CURR PERSONNEL 0015-OVERTIME PAY 0020-SUPPLIES AND MATERIALS 0030-ENERGY, COMM. AND BLDG RENTALS	337,166.67 97,578.00 0.00 91,370.33 0.00 10,000.00 182,851.00 1,710,081.15 100,000.00 2,529,047.15 7,804,808.63 4,298,092.47 0.00 2,711,235.12 2,761.75 221,871.82 347,223.40	31,888.88 218,152.63 528.59 39,362.92 253.10 8,480.77 101,224.01 1,090,985.29 0.00 1,490,876.19 9,641,716.04 4,852,006.68 43,362.16 3,195,020.79 5,313.27 72,440.25 310,632.56	305,277.79 (120,574.63) (528.59) 52,007.41 (253.10) 1,519.23 81,626.99 619,095.86 100,000.00 1,038,170.96 (1,836,907.41) (553,914.21) (43,362.16) (483,785.67) (2,551.52) 149,431.57 36,590.84
0700-INTRA-DISTRICT 0700-INTRA-DISTRICT Total	0011-REGULAR PAY - CONT FULL TIME 0012-REGULAR PAY - OTHER 0013-ADDITIONAL GROSS PAY 0014-FRINGE BENEFITS - CURR PERSONNEL 0015-OVERTIME PAY 0020-SUPPLIES AND MATERIALS 0040-OTHER SERVICES AND CHARGES 0050-SUBSIDIES AND TRANSFERS 0070-EQUIPMENT & EQUIPMENT RENTAL 0011-REGULAR PAY - CONT FULL TIME 0012-REGULAR PAY - OTHER 0013-ADDITIONAL GROSS PAY 0014-FRINGE BENEFITS - CURR PERSONNEL 0015-OVERTIME PAY 0020-SUPPLIES AND MATERIALS	337,166.67 97,578.00 0.00 91,370.33 0.00 10,000.00 182,851.00 1,710,081.15 100,000.00 2,529,047.15 7,804,808.63 4,298,092.47 0.00 2,711,235.12 2,761.75 221,871.82	31,888.88 218,152.63 528.59 39,362.92 253.10 8,480.77 101,224.01 1,090,985.29 0.00 1,490,876.19 9,641,716.04 4,852,006.68 43,362.16 3,195,020.79 5,313.27 72,440.25	305,277.79 (120,574.63) (528.59) 52,007.41 (253.10) 1,519.23 81,626.99 619,095.86 100,000.00 1,038,170.96 (1,836,907.41) (553,914.21) (43,362.16) (483,785.67) (2,551.52) 149,431.57

FY16 DEPARTMENT OF EMPLOYMENT SERVICES REVISED BUDGET VS ACTUALS BY FUND

		FY2016 Revised	FY2016	
Agy Fund	Comp Source Group	Budget	Expenditure	\$ Variance
8200-FEDERAL GRANTS	0034-SECURITY SERVICES	342,737.47	344,556.84	(1,819.37)
	0035-OCCUPANCY FIXED COSTS	464,657.99	470,705.78	(6,047.79)
	0040-OTHER SERVICES AND CHARGES	3,572,234.28	2,407,004.20	1,165,230.08
	0041-CONTRACTUAL SERVICES - OTHER	342,728.89	295,083.48	47,645.41
	0050-SUBSIDIES AND TRANSFERS	4,340,292.57	3,026,658.90	1,313,633.67
	0070-EQUIPMENT & EQUIPMENT RENTAL	246,923.30	86,362.54	160,560.76
8200-FEDERAL GRANTS Total		26,141,497.24	25,799,237.31	342,259.93
8230-FEDERAL GRANTS STIMULUS	0011-REGULAR PAY - CONT FULL TIME	222,954.52	222,954.52	0.00
	0014-FRINGE BENEFITS - CURR PERSONNEL	32,058.19	32,058.19	0.00
	0040-OTHER SERVICES AND CHARGES	1,417,416.49	1,417,416.49	0.00
	0041-CONTRACTUAL SERVICES - OTHER	186,006.96	186,006.96	0.00
8230-FEDERAL GRANTS STIMULUS Total		1,858,436.16	1,858,436.16	0.00
8400-PRIVATE GRANT FUND	0040-OTHER SERVICES AND CHARGES	30,127.28	30,127.28	0.00
	0050-SUBSIDIES AND TRANSFERS	94,676.24	94,676.24	0.00
8400-PRIVATE GRANT FUND Total		124,803.52	124,803.52	0.00
8450-PRIVATE DONATIONS	0040-OTHER SERVICES AND CHARGES	1,000.00	0.00	1,000.00
8450-PRIVATE DONATIONS Total		1,000.00	0.00	1,000.00
Grand Total		126,126,897.84	121,558,989.47	4,567,908.37

Approp Fund (All)

	FY2016 Revised	FY2016	
Program Code 3	Budget	Expenditure	\$ Variance
1010-PERSONNEL	526,016.57	466,881.01	59,135.56
1015-TRAINING AND EMPLOYEE DEVELOPMENT	428,673.59	426,123.20	2,550.39
1017-LABOR MANAGEMENT PARTNERSHIPS	70,018.72	18,660.49	51,358.23
1020-CONTRACTING AND PROCUREMENT	948,873.82	658,353.62	290,520.20
1030-PROPERTY MANAGEMENT	778,077.97	688,497.32	89,580.65
1040-INFORMATION TECHNOLOGY	3,546,939.59	3,411,476.87	135,462.72
1050-FINANCIAL MANAGEMENT	0.00	7,965.36	(7,965.36)
1060-LEGAL	366,395.20	366,738.88	(343.68)
1070-FLEET MANAGEMENT	207,173.60	670,819.48	(463,645.88)
1080-COMMUNICATIONS	462,746.80	504,721.40	(41,974.60)
1085-CUSTOMER SERVICE	320,746.00	283,065.72	37,680.28
1090-PERFORMANCE MANAGEMENT	1,808,431.38	2,004,791.65	(196,360.27)
110F-BUDGET OPERATIONS	1,427,749.65	1,399,972.56	27,777.09
120F-ACCOUNTING OPERATIONS	1,219,568.99	1,235,721.08	(16,152.09)
2100-TAX COLLECTIONS	10,998,925.55	10,524,885.15	474,040.40
2200-BENEFITS	15,380,107.99	14,237,211.66	1,142,896.33
2400-BENEFIT PAYMENT CONTROL UNIT (BPC)	780,453.89	1,226,560.96	(446,107.07)
2500-COMPLIANCE & INDEPENDENT MONITORING	1,145,279.02	1,546,490.34	(401,211.32)
3200-OFFICE OF WAGE HOUR	1,910,733.27	1,875,137.27	35,596.00
3300-OFFICE OF OCCUPATIONAL SAFETY AND HEALTH	534,474.13	553,490.35	(19,016.22)
3400-OFFICE OF WORKERS' COMPENSATION	13,031,069.45	12,445,292.75	585,776.70
3500-OAH: ADMINISTRATIVE HEARINGS DIVISION	2,876,363.37	2,951,530.14	(75,166.77)
3600-OAH: COMPENSATION REVIEW BOARD	1,390,257.87	1,381,291.32	8,966.55
4100-SENIOR SERVICES	531,889.95	591,874.61	(59,984.66)
4200-PROGRAM PERFORMANCE MONITORING	996,580.44	920,076.26	76,504.18
4250-LOCAL ADULT TRAINING	8,214,610.00	7,689,894.06	524,715.94
4300-OFFICE OF APPRENTICESHIP INFO & TRAINING	817,848.50	774,099.03	43,749.47
4400-TRANSITIONAL EMPLOYMENT	10,170,446.81	9,897,653.19	272,793.62
4500-EMPLOYER SERVICES	2,121,556.40	2,559,224.58	(437,668.18)
4510-FIRST SOURCE	990,740.42	1,038,338.58	(47,598.16)
4530-VETERAN AFFAIRS	476,569.29	202,997.77	273,571.52
4600-ONE-STOP OPERATIONS	7,887,730.11	8,083,719.75	(195,989.64)
4700-LABOR MARKET INFORMATION	960,783.98	990,186.60	(29,402.62)
4810-YEAR ROUND YOUTH PROGRAM	12,974,388.53	10,980,439.61	1,993,948.92
4820-SUMMER YOUTH EMPLOYMENT PROGRAM	17,844,643.73	17,275,390.37	569,253.36
4830-MARION BARRY YOUTH LEADERSHIP INSTITUTE	1,092,883.98	913,904.62	178,979.36
4900-STATE-WIDE ACTIVITIES	887,149.28	750,872.96	136,276.32
(blank)	0.00	4,638.90	(4,638.90)
Grand Total	126,126,897.84	121,558,989.47	

FY 2016 FTEs

Prgm Code	Program Code Title	Local	Special I	Purpose	Federal	Grants	Grand Total
rigiii coue	riogiani code ritie	0100	0611	0624	8200	8230	Granu Total
1010	Personnel	4.44	1.56				6
1015	Training & Employee Development	2.74	0.26				3
1017	Labor Management Partnerships	0.74	0.26				1
1020	Contract & Procurement	6.7	1.3				8
1030	Property Management	5.18	1.82				7
1040	Information Technology	19.58	4.42			5	29
1060	Legal	3					3
1070	Fleet Management	5.18	1.82				7
1080	Communications	2.22	0.78				3
1085	Customer Service	4.44	1.56				6
1090	Performance Management	8.66	2.34				11
2100	UI Tax Collections			28	43.7		71.7
2200	UI Benefits			1	98		99
2400	Benefit Payment Control Unit (BPC)				13		13
2500	Compliance & Independent Monitoring			1	10		11
3200	Office of Wage & Hour	16					16
3300	Office of Occupational Safety and Health	0.6			5.4		6
3400	Office of Workers' Compensation		68				68
3500	Administrative Hearings Division	2	21				23
3600	Compensation Review Board		14				14
4100	Seniors	0.74			1.47		2.21
4200	Program Performance & Monitoring	11					11
4250	Local Adult	14.366					14.366
4300	Apprenticeship Information & Training	6					6
4400	Transitional Employment	22					22
4500	Employer Services	8.323		0.5	10.042		18.865
4510	First Source	9					9
4530	Veteran Affairs				4.05		4.05
4600	American Job Centers			24.665	41.803		66.468
4700	Labor Market Information				9.639		9.639
4810	Year Round Youth Program	10.522			16.07		26.592
4820	MB Summer Youth Employment Program	16.13					16.13
4830	MB Youth Leadership Institute	8.279					8.279
4900	Statewide Activities	0.7					0.7
110F	Budget Operations	6.66	2.34				9
120F	Accounting Operations	6.66	2.34		5.004		14.004
Grand Total		201.86	123.8	55.165	254.276	5	644.003

FY 2017 FTES (as of Feb 2017)

Prgm Code	Program Code Title	Local	Capital	Special I	Purpose	Instra- district	Federal Grants		Grand Total
J		0100	0300	0611	0611 0624		8200	8230	
1010	Personnel	4.44		1.56					6
1015	Training & Employee Development	2.22		0.78					3
1030	Property Management	4.44		1.56					6
1040	Information Technology	20.28		5.72				3	29
1060	Legal	3							3
1070	Fleet Management	4.44		1.56					6
1080	Communications	3.7		1.3					5
1085	Customer Service	4.44		1.56					6
1090	Performance Management	11.62		3.38					15
2100	UI Tax Collections				18		39.5		57.5
2200	UI Benefits	5		5		89.995			99.995
2400	Benefit Payment Control Unit (BPC)						14		14
2500	Compliance & Independent Monitoring	2			2.5		11.5		16
3200	Office of Wage & Hour	16							16
3300	Office of Occupational Safety and Health	0.6					5.4		6
3400	Office of Workers' Compensation			67					67
3500	Administrative Hearings Division			24					24
3600	Compensation Review Board			13					13
4100	Seniors	0.74					1.47		2.21
4200	Program Performance & Monitoring	6.463					3		9.463
4250	Local Adult	15.997							15.997
4300	Apprenticeship Information & Training	6							6
4400	Transitional Employment	23				6			29
4500	Employer Services	8.423			1		9.655		19.078
4510	First Source	9							9
4530	Veteran Affairs						6.134		6.134
4600	American Job Centers				0.378		67.048		67.426
4700	Labor Market Information						9.189		9.189
4810	Year Round Youth Program	21.712			1	38	7.5		68.212
4820	MB Summer Youth Employment Program	15.11							15.11
4830	MB Youth Leadership Institute	4.679							4.679
4900	Statewide Activities	1							1
110F	Budget Operations	5.18		1.82			4.004		11.004
120F	Budget Operations	8.14		2.86	1				12
Grand Total		202.624	5	126.1	28.878	44	268.395	3	677.997

Agency	Date	Amount	Original Use	Fund Type	Reprogramming Use
DOES	04/26/2016	\$30,000.00	Object Class 0040 - Other Services - M.B. Summer Youth Employment Program.	Local	Reprogramming was needed to provide funding in the MBSYEP program to cover the residential space costs for the FY 2016 Summer Intensive Training (SIT) program. Summer Youth Employment Program - Object 0707 - Rentals - Other.
DOES	04/29/2016	\$380,000.00	Object Class 0050 - Subsidies - Local TEP Program.	Local	Reprogramming was needed for the TEP program in order to provide more intensive services to returning residents, in areas such as Case Management (focusing on mental health), staffing levels and training, translation services, supplies, and space configureation. Budget load in Object Classes 0111 - Continuing Full Time; 0201 - Supplies; 0408 - Other Services, & 0701 - Purchases - Furniture & Furnishings.
DOES	05/05/2016	\$645,000.00	Object Class 0050 - Subsidies - Local Adult Training Program.	Local	Reprogramming was needed to provide funding in DOES' Workforce Development Division - Local Adult Training Program to cover the remaining payroll costs through September 30, 2016. Budget load in Local Adult Training Program - Object Classes 0111 - Continuing Full Time; and 0147 - Fringe Benefits.
DOES	05/18/2016	\$127,000.00	Object Classes 0012 - Regular Pay - Other; 0014 - Fringe Benefits; 0070 - Equipment - Labor Standards/Office of Wage and Hour Program.	Local	This reprogramming was necessary in order to adequately fund NPS needs in the Office of Wage and Hour (OWH), and the Administrative Hearings Division (AHD). This enables further work around the applicable OWH laws, such as the Wage Theft Prevention Act, as well as to provide additional funding to AHD for efforts related to public hearings for Workers' Compensation. Budget load in Object Classes 0201 - Supplies; 0408 - Other Services; & 0409 - Contractual Services - Other.
DOES	05/18/2016	\$469,000.00	Object Classes 0011 - Continuing Full Time; 0014 Fringe Benefits. Property Management; and Information Technology.	Local	This reprogram was necessary in order to adequately fund Non-Personal Services (NPS) needs across several agency programs. Budget load in Object Classes Object Classes 0201 - Supplies; 0408 - Other Services, & 0701 - Purchases - Furniture & Furnishings.
DOES	05/18/2016	\$390,000.00	Object Classes 0011 - Continuing Full Time; 0012 - Regular Pay; 0014 Fringe Benefits; 0020 - Supplies; 0070 Equipment & Equipment Rental. Personnel; Training and Employee Development; Legal; Budget Operations; First Source; and Statewide Activities.	Local	Reprogramming was needed in order to adequately fund NPS needs for Traing and Employee Development; Legal; Budget Operations; First Source; and Statewide Activities in Objects 0020 - Supplies; 0040 - Other Services, 0041 - Contractual; and 0070 - Equipment in programs Training and Employee Development; Legal; Budget Operations; First Source; and Statewide Activities.
DOES	06/02/2016	\$445,025.00	Object Class 0050 - Subsidies - Year-Round Youth Program.	Local	This reprogramming was necessary to provide funding for PS costs for Summer Hire WAEs - Program Monitors, and Program Trainers in the Year-Round Youth Program. Budget load in - Object Classes 0125 - Term Full Time; and 0147 - Fringe Benefits.
DOES	07/28/2016	\$475,000.00	Object Class 0050 - Subsidies - M.B. Summer Youth Employment Program.	Local	This reprogramming was necessary to provide funding the Mayor Barry Summer Youth Employment Program to cover the cost of temporary services, close out costs for the program, job fair costs, and supplies. Budget load in 0201 - Supplies, and 0408 - Prof. Service Fees.
DOES	09/30/2016	\$1,078,919.00	Object Classes 0011 - Continuing Full Time; 0012 Term Full Time; 0014 Fringe Benefits; 0040 - Other Services & Charges; 0050 Subsidies; and 0070 - Equipment from programs Local Adult, and Transitional Employment Program.	Local	This reprogramming was needed to provide funding for Participant Wages, and Other Services & Charges in the Transitional Employment Program (TEP). Budget load in Object Classes 0408 - Other Services; and 0507 - Subsidies.
DOES	04/07/2016	\$992.53	Object Class 0070 - Equipment & Rental - M.B. Summer Youth Employment Program (MBSYEP).	0400 - Private Grant	Reprogramming was needed in order to provide funding to cover the incentive payments to participants in the Cities for Financial Empowerment Program (CFE) withing the MBSYEP. Budget load in Object Class 0507 - Subsidies.

Agency	Date	Amount	Original Use	Fund Type	Reprogramming Use
DOES	12/03/2015	\$500,000.00	Object Class 0050 - Subsidies - Transitional Employment Program (TEP).	0624 -О-ТҮРЕ	Reprogramming was needed in order to correctly align the budget from one Program to another. Through the FY 2016 formulation, the Council authorized the use of DOES Unemployment Insurance and Workforce Development Fund # 0624 for the Career Pathways Innovation under the Workforce Investment Council (WIC). Through an error, the Transitional Employment Program received the allocation rather that Statewide Activities. Budget load in Object Class 0506 - Grants and Gratuties.
DOES	05/19/2016	\$5,087,098.10	Object Classes 0011 - Continuing Full Time; 0012 - Regular Pay; 0014 Fringe Benefits; 0040 - Other Services; 0041 - Contractual - Other. Tax Collections; Benefits; One-Stop Operations; and Employer Services.	0624 -O-TYPE	Reprogramming was needed in order to fund activities within the Unemployment Insurance program's Tax Collection, Benefits, and Compliance & Independent Monitoring divisions. The reprogram was necessary due to positions established in FY 2015, and to fund positions funded by the Unemployment Insurance Administrative grants which ended in June, 2016. Budget load in Object Classes Object Classes 0111 - Continuing Full Time; 0147 - Fringe Benefits; Fixed Costs 0030 to 0035; and 0408 - Prof. Services Fees.
DOES	02/23/2016	\$125,000.00	Object Class 0041 - Contractual - Office of Workers' Compensation.	0611 - O-TYPE	This reprogramming was necessary in order to cover administrative needs for the Administrative Hearings division including - transcription services; interpreter services; and miscellaneous contracatual fees. Budget load in Object Classes 0408 - Prof. Services Fees; and Object Class 0409 - Contractual Services Other.
DOES	07/19/2016	\$65,000.00	Object Classes 0012 - Term Full Time; and 0070 - Equipment from Transitional Employment Program (TEP).	0700 - Intra-District	This reprogramming was necessary in order to cover Staff Training costs, Transportation, and Evulation. Budget load in Object Class 0408 - Prof. Services Fees.
DOES	07/15/2016	\$568,966.00	Object Class 0050 - Subsidies - Year-Round Youth Program.	0700 - Intra-District	This reprogramming was necessary in order to fully fund several FTE positions, equipment, supplies, and contractual services in support of the Year-Round Youth Program's expansion to include an additional 650 District youth ages 18-24 in the Food Stamp Employment and Training Program (FSET). Budget load in Object Classes 0111 - Continuing Full Time; 0147 - Fringe Benefits; 0201 - Supplies; 0408 - Prof. Service Fees; and 0702 - Equipment.
DOES	07/19/2016	\$35,000.00	Object Classes 0030 - Energy; 0031 - Telecom; 0034 - Security; & 0041 - Contractual Services - Apprenticeship Accelerator Program.	8200 - Federal Grants	This reprogramming was necessary in order to align the Federal budget with the projected expenditures and spending plan for professional contractual services for the Apprenticeship Program. Budget load in Object Class 0408 - Prof. Service Fees.
DOEA	06/20/2016	\$48,000.00	Object Classes 0012 - Term Full Time; and 0014 - Fringe Benefits - WIOA - Dislocated Workers National Reserve - Technical Assistance & Training Program (NRATAT/15) Program (TEP).	8200 - Federal Grants	This reprogramming was necessary in order to align the Federal budget with the projected expenditures and spending plan for professional contractual services for the WIOA - Dislocated Workers National Reserve - Technical Assistance & Training Program (NRATAT/15) Program. Budget load in Object Class 0408 - Prof. Service Fees.
DOES	07/19/2016	\$247,546.40	Object Class 0050 - Subsidies - WIOA Youth Program (WYTLPY/14).	8200 - Federal Grants	This reprogramming was necessary in order to align the Federal budget with the projected expenditures and spending plan for professional contractual services within the WIOA Local Youth Program. Budget load in Object Class 0408 - Prof. Service Fees.
DOES	05/31/2016	\$7,000.00	Object Class 0011 - Continuing Full Time- Occupational Health & Safety Grant	8200 - Federal Grants	This reprogramming was necessary in order to align the Federal budget with the projected expenditures and spending plan for training and travel services for the Occupational Health & Safety Grant. Budget load in Object Class 0408 - Prof. Service Fees.
DOES	04/25/2016	\$488,500.00	Object Class 0050 - Subsidies - WIOA Youth Program (WYTLPY/14).	8200 - Federal Grants	This reprogramming was necessary in order to align the Federal budget with the projected expenditures and spending plan for professional contractual services within the WIOA Local Youth Program. Budget load in Object Classes 0408 - Prof. Service Fees; & 0702 - Equipment & Machinery.

Agency	Date	Amount	Original Use	Fund Type	Reprogramming Use
DOES	04/18/2016	\$25,000.00	Object Class 0012 - Term Full Time - One-Stop Workforce Information Program (1STOPY/15).		This reprogramming was necessary in order to align the Federal budget with the projected expenditures and spending plan for other contractual services for the One-Stop Workforce Information Program (1STOPY/15). Budget load in Object Class 0408 - Prof. Service Fees.
DOES	03/24/2016	\$780,000.00	Object Class 0040 - Other Services and Charges - WIOA Dislocated Workers Program (WDSLFY/15).	8200 - Federal Grants	This reprogramming was necessary in order to align the Federal budget with the projected expenditures and spending plan for subsidies for program participants training services within the WIOA Dislocated Workers Program (WDSLFY/15). Budget load in Object Classes 0507 - Subsidies and Transfers.
DOES	02/05/2016	\$41,775.00	Object Classes 0011 - Continuing Full Time; 0014 Fringe Benefits; 0020 - Supplies; 0070 Equipment & Equipment Rental One-Stop Workforce Information Program (1STOPY/15).	8200 - Federal Grants	This reprogramming was necessary in order to align the Federal budget with the projected expenditures and spending plan for other services and charges, and contractual services for the One-Stop Workforce Information Program (1STOPY/15). Budget load in Object Class 0408 - Prof. Service Fees; 0409 - Contractual Services - Other.
DOES	10/26/2015	\$705,000.00	Object Class 0040 - Other Services and Charges - WIOA Dislocated Workers Program (WDSLFY/15).	8200 - Federal Grants	This reprogramming was necessary in order to align the Federal budget with the projected expenditures and spending plan for subsidies for program participants training services within the WIOA Dislocated Workers Program (WDSLFY/15). Budget load in Object Classes 0507 - Subsidies and Transfers.
DOES	02/04/2016	\$498,992.83	Object Class 0041 - Contractual Services - Other UI Stimulus Modernization Program (STIMOD/09).	8230 - Federal Grants	This reprogramming was necessary in order to align the Federal budget with the projected expenditures and spending plan to fully fund the personnel services within the UI Stimulus Modernization Program (STIMOD/09). Budget load in Object Classes 0111 - Continuing Full Time; & 0147 - Fringe Benefits;

Agency	Date	Amount	Original Use	Fund Type	Reprogramming Use
DOES	10/19/2016	\$30,528,747.04	Object Class 0050 - Subsidies - Transational Employment Program (TEP); MBYLI Program; Local Adult Training; Year-Round Youth Program; MBSYEP Program.		This reprogram which affected those programs that pay participant wages, stipends, incentives or transportation subsidies was necessary in order to provide transparency on the types of participant payments DOES makes, and also to improve reporting with the conversion to PeopleSoft for the payments. Budget load in Object Classes 0535 - Wages; 0536 - Stipend; 0537 - Transportaion; 0538 - Incentives; and 0539 - Taxes.
DOES	11/14/2016	\$1,435,397.27	Object Class 0050 - Subsidies - D.C. Career Connections Program.	Local	This reprogramming was necessary in order to properly align the D.C. Career Connections Program budget with the projected expenditures and spending plan to fund the cost of personnal services, and non-personnal services. Budget load in Object Classes 0111 - Continuing Full Time; 0147 - Fringe Benefits; 0020 - Supplies; 0408 - Other Services; and 0701 - Furniture & Fixtures.
DOES	12/06/2016	\$462,094.80	Object Class 0050 - Subsidies - MBSYEP Program.	Local	This reprogramming was necessary in order to properly align the MBSYEP Program budget with the projected expenditures and spending plan to fund the cost of personnal services. Budget load in Object Classes 0125 - Term Full Time; and 0147 - Fringe Benefits.
DOES	11/30/2016	\$326,219.00	Object Class 0050 - Subsidies - Transational Employment Program (TEP).	Local	This reprogramming was necessary in order to properly align the TEP Program budget with the projected expenditures and spending plan to fund the cost of staff training and development, travel and conference fees, contractual services, and participant training. Budget load in Object Classes 0408 - Other Services; and 0419 - Tuition for Employee.
DOES	01/18/2017	\$477,052.30	Object Class 0050 - Subsidies - Local Adult Training.	Local	This reprogramming was necessary in order to properly align the Office of Wage and Hour Program budget with the projected expenditures and spending plan to fund the cost of the additional FTE positions incurred due to the responsibilities of the Wage Theft Act, an the Paid Sick and Safe Act. Budget load in Object Classes 0111 - Continuing Full Time; 0147 - Fringe Benefits; and Contractual services.
DOES	11/22/2016	\$79,217.00	Object Class 0040 - Other Services - Unemployment Insurance - Benefits.	Local	This budget reprogram was a technical correction between DOES' programs. Budget load in Object Class 0408 - Other Services.
DOES	11/17/2016	\$500,000.00	Object Class 0040 - Other Services - UI Program Integrity & Performance Program (UIPIP2/16).	8200 - Federal	This reprogramming was necessary in order to properly align the federal budget with the projected expenditures and spending plan by Agency Code to fund the cost of personnal services, and non-personnal services. Budget load in Object Classes 0111 - Continuing Full Time; 0147 - Fringe Benefits; and 0408 - Other Services.
DOES	10/31/2016	\$453,085.00	Object Class 0040 - Other Services - UI Program Integrity & Performance Program (UIPIP2/15).	8200 - Federal	This reprogramming was necessary in order to properly align the federal budget with the projected expenditures and spending plan by Agency Code to fund the cost of personnal services, and non-personnal services. Budget load in Object Classes 0111 - Continuing Full Time; 0147 - Fringe Benefits; and 0408 - Other Services.

DOES SPECIAL PURPOSE REVENUE

Fiscal Year	Agy Fund	Fund Title	Source of Funding	Program Description	Revenue Generated
FY 2016	0610	WORKERS' COMPENSATION SPECIAL FUND	The revenue comes from an assessment on employers based on paid losses in the preceding fiscal year.	Labor Standards – provides worker protection and dispute resolution services for the workers and employers of the District so that disputes are resolved fairly and the safety of the workplace is ensured.	5,383,278.15
	0611	WORKERS' COMPENSATION ADMIN.	Assessments from Employers based on the level of worker's compensation and medical payments made in the preceding year.	Labor Standards – provides worker protection and dispute resolution services for the workers andemployers of the District so that disputes are resolved fairly and the safety of the workplace is ensured.	14,733,424.23
	0612	U. I. INTEREST/PENALTIES	The revenue comes from interest and penalties from employers who fail to file unemployment insurance report or make their unemployment contributions on time	Unemployment Insurance (UI) – provides basic income replacement insurance to workers unemployed through no fault of their own, thereby contributing to the economic stability of the Washington, D.C.metropolitan area.	2,375,868.20
	0624	UI ADMINISTRATIVE ASSESSMENT	Administrative Funding Assessment of .2% on wages subject to unemployment insurance tax used to defray UI Administration	Unemployment Insurance (UI) – provides basic income replacement insurance to workers unemployedthrough no fault of their own, thereby contributing to the economic stability of the Washington, D.C.metropolitan area.	11,642,225.55
2016 Tota	al				34,134,796.13
2017 to	0610	WORKERS' COMPENSATION	The revenue comes from an assessment on	Labor Standards – provides worker protection and dispute	4,100,695.25
Date		SPECIAL FUND	employers based on paid losses in the preceding fiscal year.	resolution services for the workers and employers of the District so that disputes are resolved fairly and the safety of the workplace is ensured.	, ,
	0611	WORKERS' COMPENSATION ADMIN.	Assessments from Employers based on the level of worker's compensation and medical payments made in the preceding year.	Labor Standards – provides worker protection and dispute resolution services for the workers and employers of the District so that disputes are resolved fairly and the safety of the workplace is ensured.	14,336,908.36
	0612	U. I. INTEREST/PENALTIES	The revenue comes from interest and penalties from employers who fail to file unemployment insurance report or make their unemployment contributions on time	Unemployment Insurance (UI) – provides basic income replacement insurance to workers unemployed through no fault of their own, thereby contributing to the economic stability of the Washington, D.C.metropolitan area.	786,324.31
	0624	UI ADMINISTRATIVE ASSESSMENT	Administrative Funding Assessment of .2% on wages subject to unemployment insurance tax used to defray UI Administration	Unemployment Insurance (UI) – provides basic income replacement insurance to workers unemployedthrough no fault of their own, thereby contributing to the economic stability of the Washington, D.C.metropolitan area.	
2017 to D	Date To	tal			20,534,346.43

Grant Name	CFDA No. Award No	Document N	o. Grant No.	Year/ Phase	Award Amount	Start	End	Expenditure (FY17 cumulative as of to 12/31/2016)	Unobligated alance of Federal funds	Admin	Admin %	Match Requirement	Match Requirement Met	3-Year Allotment Total	Carry-Over Actual Operating Budget FY16 Comments
					V	Vorkforce I	nnovation a	nd Opportunity Act	(WIOA) Gran	ts					
									(111011)						
								ADULT							
Local Adult	AA-25346-14-55	A-11 AA25346TA		PY14	130,099.69	4/1/2014	6/30/2017	130,099.69	0.00	0.00	0%	N/A	N/A	_	Was marked final on 9130 dated 06/30/15.
State Adult			WADSPY TOTAL	PY14	12,475.31 142,575.00	4/1/2014	6/30/2017	12,475.31	0.00	0.00 0.00	0%	N/A	N/A		Was marked final on 9130 dated 06/30/15.
Local Adult			WADLEV	FY15	1,707,767.47	4/1/2014	6/30/2017	142,575.00 1,707,767.47	0.00	170,776.75	10%	N/A	N/A	_	Was marked final on 9130 dated 12/31/15.
State Adult	AA-25346-14-55	A-11 AA25346VG	0 WADSFY	FY15	163,758.53	4/1/2014	6/30/2017	163,758.53	0.00	1,102.18	1%	N/A	N/A	_	Was marked mai on 7130 dated 12731713.
		+	TOTAL		1,871,526.00		5, 50, 20, 1	1,871,526.00	0.00	171,878.93				_	
Local Adult	AA-26772-15-55	A-11 AA26772YQ	WADI DV	PY15	159,423.30	4/1/2015	6/30/2018	159,423.30	0.00		0%	N/A	N/A		Was marked final on 9130 dated 03/31/16
State Adult	AA-26//2-15-55	A-11 AA267721Q	WADSPY	PY15	17,713.70	4/1/2015	6/30/2018	17,713.70	0.00	2,600.71	15%	N/A	N/A		
			TOTAL		177,137.00			177,137.00	0.00	2,600.71				- 6,950,977.00	
Local Adult	AA-26772-15-55	A-11 AA267721E	WADLFY	FY16	1,748,147.40	4/1/2015	6/30/2018	1,748,147.40	0.00	174,814.74	10%	N/A	N/A	_	Was marked final on 9130 dated 12/31/16
State Adult			WADSFY	FY16	194,238.60	4/1/2015	6/30/2018	100,595.22	93,643.38	0.00	0%	N/A	N/A		
			TOTAL		1,942,386.00			1,848,742.62	93,643.38	174,814.74					
Local Adult	AA-28309-16-55	A-11 AA28303M0		PY16	306,273.70	4/1/2016	6/30/2019	41,580.69	264,693.01	0.00	0%	N/A	N/A	_	
State Adult			WADSPY	PY16	54,048.30	4/1/2016	6/30/2019	0.00	54,048.30	0.00	0%	N/A	N/A	_	
State Adult			TOTAL WADSFY	FY17	360,322.00 368,554.65	4/1/2016	6/30/2019	41,580.69 0.00	318,741.31 368,554.65	0.00	0%	N/A	N/A	_	
Local Adult	AA-28309-16-55	A-11 AA283095S	0 WADSFY WADLFY	FY17	2,088,476.35	4/1/2016	6/30/2019	575,279.16	1,513,197.19	67,881.36	3%	N/A	N/A N/A	_	
Eodal Addit			TOTAL	1117	2,457,031.00	47 17 20 10	0/30/2017	575,279.16	1,881,751.84	67,881.36	370	IV/A	IN/A		
							DISLOCATED V	NORKER & RAPID RESPO	NSE						
State -Wide Rapid Response										No Allocat					
Local Dislocated Worker	AA-24085-13-55	A-11 AA24085QQ	WDSLIT	FY14	2,272,799.00	4/1/2013	6/30/2016	2,272,799.00	0.00	191,615.48	8%	N/A	N/A	_	
State Dislocated Worker			WDSSFY	FY14	119,621.00	4/1/2013	6/30/2016	119,621.00	0.00	0.00	0%	N/A	N/A	_	Was marked final on 9130 dated 03/31/16
State -Wide Rapid Response			TOTAL WDSRPY	PY14	2,392,420.00 106,261.25	4/1/2014	6/30/2017	2,392,420.00 106,261.25	0.00	191,615.48	0%	N/A	N/A	_	Was marked final on 9130 dated 09/30/15
Local Dislocated Worker	AA-25346-14-55	A-11 AA25346TC		PY14	281,592.31	4/1/2014	6/30/2017	281,592.31	0.00	21,122.17	8%	N/A	N/A N/A	_	was marked final on 9130 dated 09/30/15
State Dislocated Worker			WDSSPY	PY14	37,191.44	4/1/2014	6/30/2017	37,191.44	0.00	50.75	0%	N/A	N/A	_	Was marked final on 9130 dated 12/31/16
3,000 2			TOTAL		425,045.00	17 17 20 1 1	0,00,201,	425,045.00	0.00	21,172.92	3 70	, ,,,,,	.,,,,		Was marked mail on 7100 dated 1270 710
State-Wide Rapid Response			WDSRFY	FY15	643,310.50	4/1/2014	6/30/2017	643,310.50	0.00	0.00	0%	N/A	N/A		
Local Dislocated Worker	AA-25346-14-55	A-11 AAA25346VI	0 WDSLFY	FY15	1,704,772.82	4/1/2014	6/30/2017	1,704,772.82	0.00	101,538.16	6%	N/A	N/A		Was marked final on 9130 dated 12/31/16
State Dislocated Worker			WDSSFY	FY15	225,158.68	4/1/2014	6/30/2017	225,158.68	0.00	3,455.04	2%	N/A	N/A		Was marked final on 9130 dated 12/31/16
			TOTAL		8,208,172.00			8,208,172.00	0.00	104,993.20					
State-Wide Dislocated Worker			WDSRPY	PY15	132,214.00	4/1/2015	6/30/2018	132,214.00	0.00	0.00	0%	N/A	N/A		
Local Dislocated Worker	AA-26772-15-55	A-11 AA26772YS	WDOLI	PY15	343,756.40	4/1/2015	6/30/2018	206,275.81	137,480.59	3,422.51	1%	N/A	N/A		
State Dislocated Worker			WDSSPY	PY15	52,885.60	4/1/2015	6/30/2018	2,817.66	50,067.94	0.00	0%	N/A	N/A	_ 16,672,145.00	
Chala Milda David David			TOTAL No Allegation		528,856.00			341,307.47	187,548.53	3,422.51					
State -Wide Rapid Response	AA-26772-15-55	A-11 AA267721G	No Allocation WDSLEV	EV47	2 422 202 00	4/1/2015	4/20/2010	947,919.01	1 475 274 00	47 417 70	20/	NI/A	N1 / A		
Local Dislocated Worker State Dislocated Worker	PAR 20772-10-00	7.1.2077210	0 WDSLFY WDSSFY	FY16 FY16	2,623,293.90 291,477.10	4/1/2015	6/30/2018	260,096.01	1,675,374.89 31,381.09	67,417.70 0.00	3%	N/A N/A	N/A N/A		
State Disjutated Worker			TOTAL	1-110	2,914,771.00	4/1/2013	0/30/2018	1,208,015.02	1,706,755.98	67,417.70		IV/A	IV/A		
			WDSRPY	PY16	177,768.50	4/1/2016	6/30/2019	140,775.78	36,992.72	21,618.97	12%	N/A	N/A		
State-Wide Rapid Response	ll l	Í.					6/30/2019	0.00	426,644.40	0.00	0%	N/A	N/A		
State-Wide Rapid Response Local Dislocated Worker	AA-28309-16-55	A-11 AA2830930	0 WDSLPY	PY16	426,644.40	4/1/2016	0/30/2019	0.00	720,077.70						
•	AA-28309-16-55	A-11 AA2830930	0 WDSLPY WDSSPY	PY16 PY16	426,644.40 106,661.10	4/1/2016 4/1/2016	6/30/2019	62,930.05	43,731.05	2,600.71	2%	N/A	N/A		
Local Dislocated Worker	AA-28309-16-55	A-11 AA2830930	WDJLI I								2%	N/A			
Local Dislocated Worker	AA-28309-16-55-		WDSSPY		106,661.10			62,930.05	43,731.05	2,600.71	2%	N/A N/A			
Local Dislocated Worker State Dislocated Worker			WDSSPY	PY16	106,661.10 711,074.00	4/1/2016	6/30/2019	62,930.05 203,705.83	43,731.05 507,368.17	2,600.71 24,219.68	2%		N/A		

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Cront Name	CEDA No	Aurand No	Decument No.	Cront No.	Year/	Assert Amount	Stout	Food		Unobligated balance of Federal	Admin	Admin %	Match	Match	3-Year Allotment Total O	arry-Over Actual Operating Budget FY16	Commonte
Grant Name	CFDA No.	Award No.	Document No.	Grant No.	Phase	Award Amount	Start	End	12/31/2016)	funds		Admin %	Requirement	Requirement Me	[Comments
Dislocted Workers National Research - Tech Assistance & Training	17.28	MI-27241-15-60-A-11	MI27241XS0	TOTAL NRATAT	PY15	3,769,891.00 114,336.00	7/1/2015	6/30/2018	0.00 42,548.40	3,769,891.00 71,787.60	0.00		N/A	N/A			
									YOUTH								
Local Youth		AA-25346-14-55-A-11	AA25346TE0	WYTLPY	PY14	2,003,273.85	4/1/2014	6/30/2017	2,003,273.85	0.00	96,947.46	5%	N/A	N/A			
State Youth		AA-25540-14-55-A-11	AA255461E0	WYTSPY	PY14	192,094.75	4/1/2014	6/30/2017	192,094.75	0.00	2,825.11	1%	N/A	N/A			
				TOTAL		2,195,368.60			2,195,368.60	0.00							
Local Youth		AA-26772-15-55-A-11	AA26772YU0	WYTLPY	PY15	2,077,014.45	4/1/2015	6/30/2018	830,090.66	1,246,923.79	5,337.47	0%	N/A	N/A			
State Youth		70. 20772-10-00-A-11	7.1.20772100	WYTSPY	PY15	230,779.38	4/1/2015	6/30/2018	72,707.38	158,072.00	819.96	0%	N/A	N/A			
				TOTAL		2,307,793.83			902,798.04	1,404,995.79	3,420.67	0%					
Local Youth		— AA-28309-16-55-A-11	AA283093Q0	WYTLPY	PY16	2,623,429.80	4/1/2016	6/30/2019	0.00	2,623,429.80	0.00		N/A	N/A			
State Youth		AA-20007-10-30-A-11	AAZOOO70QO	WYTSPY	PY16	462,958.20	4/1/2016	6/30/2019	117,400.56	345,557.64	0.00		N/A	N/A			
						3,086,388.00			117,400.56	2,968,987.44	0.00						
							***		nent Insurance Gra								
RESREA For Claimant	17.225	UI-28124-16-60-AA-11		RESREA	FY16	\$525,182.00	1/1/2016	9/30/2017	406,441.76		0.00		N/A	N/A			
UI Integrity Performance Improvements	17.225	UI-27899-15-55-A-11	UI27899XW0	UIPIP2	PY15	\$776,310.00	7/1/2015	9/30/2017	456,516.32		0.00						
UI Integrity Performance Improvements	17.225	UI-27854-16-55-A-11	UI278543K1	UIPIP2	PY16	\$500,000.00	10/1/2015	12/31/2018	0.00								
Unemployment Insurance	17.225	UI-27969-16-55-A-11	UI279693K1	UI22PY	PY16	\$188,836.00	10/1/2015	12/31/2018	0.00								
Unemployment Insurance	17.225	UI-29834-17-55-A-11	UI298347W0	UI21PY	PY17	\$5,898,200.00	10/1/2016	12/31/2019	2,679,579.39	3,218,620.61	0.00						
								Othe	er DOL Grants								
Disabled Veterans Opportunity Program	17.801	DV300051755511	DV30005NC7	203DVP	FY17	\$332,508.00	10/1/2016	12/31/2017 -	47,555.21	248,934.96	0.00	0%	N/A	N/A			
Local Veterans Employment Assistance	17.804			202LVR	FY17				36,017.83								
Foreign Labor Certification	17.273	FL-27152-15-55-A-11		FLCWFY	FY15	\$10,000.00	10/1/2014	9/30/2017	1,388.84		Т	T					
Occupational Saftery Health Admin	17.504	DS289111775F11	CS28911CS7	645OSH	FY17	\$276,000.00	10/1/2016	9/30/2017	276,000.00				148,768.00		6		
One-Stop Info Grant	17.207	ES-27481-15-55-A-11		1STOPY	FY15	\$289,948.00	7/1/2015	9/30/2018	289,948.00		0.00	0%	N/A	N/A		Was ma	arked final on 9130 dated 12/31/16
One-Stop Info Grant	17.207	ES-29404-16-55-A-11	ES294044K0	1STOPY	FY16	\$291,253.00	7/1/2016	9/30/2019	83,813.33		0.00	0%	N/A	N/A			
Registered Apprenticeship	17.201	AP-29181-16-55-A-11		APPREN	FY16	\$200,000.00	6/1/2016	5/31/2018	6,242.35		0.00						
Senior Community Service Employment	17.235	AD-28742-16-55-A-11	AD287424S0	SCSEPY	PY16	\$500,281.00	7/1/2016	6/30/2017	220,014.75	280,266.25			55,587.00	50,858.1	4		
Trade Adjustment AssistanceTraining Grant Program	17.245	TA-26718-15-55-A-11	TA26718VU0	TAAPRG	FY17	\$200,000.00	10/1/2014	9/30/2017	63,136.30	136,863.70	3,534.71					Case M 14,026	gmt Exp: 44,935.94; Training Exp.: 19
Work Opputunities Tax Credit	17.271	es-29404-16-55-a-11	ES294046A0	WOTCFY	FY17	\$37,865.00	7/1/2016	9/30/2019	3,199.71	34,665.29	0.00						

Grand TOTAL: 25,263,475.18 18,484,829.38 836,972.61 204,355.00 67,961.30