

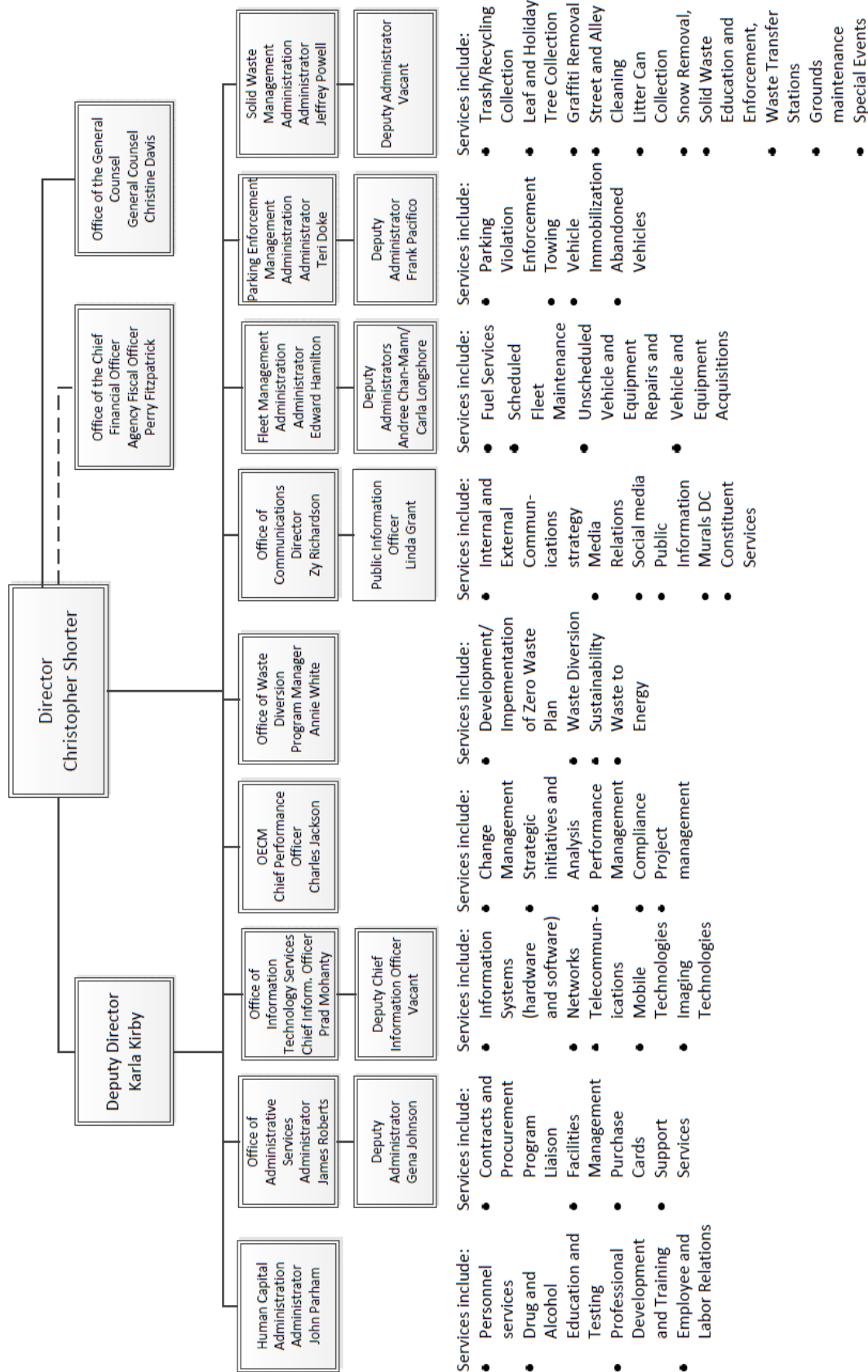
***FY2015 Performance Oversight Questions***

**A. ORGANIZATION AND OPERATIONS**

1. Please provide a complete, up-to-date **organizational chart** for the agency and each division within the agency. Please include an explanation of the roles and responsibilities for each division and subdivision within the agency.
  - Please include a list of the employees (name and title) for each subdivision and the number of vacant positions.
  - Has the agency made any organizational changes in the last year? If so, please explain.

For the list of the employees (name and title) for each subdivision and the number of vacant positions, see Appendix A on page 72. Changes the organization has made include the Office of Organizational Effectiveness and Change Management which was created to serve as a member of the Director's management advisory staff and participate in recommending and formulating measurements, analysis, strategic initiatives, performance management, compliance and plans for budgeting and program management. This office will be providing oversight and services of performance and compliance reviews, inspections, and analysis of the agency's processes. The office will serve as the principal liaison between the Department and internal and external audit entities and the assessment of business process improvement reviews intended to identify existing and "Best Practices" in the Public Works industry.

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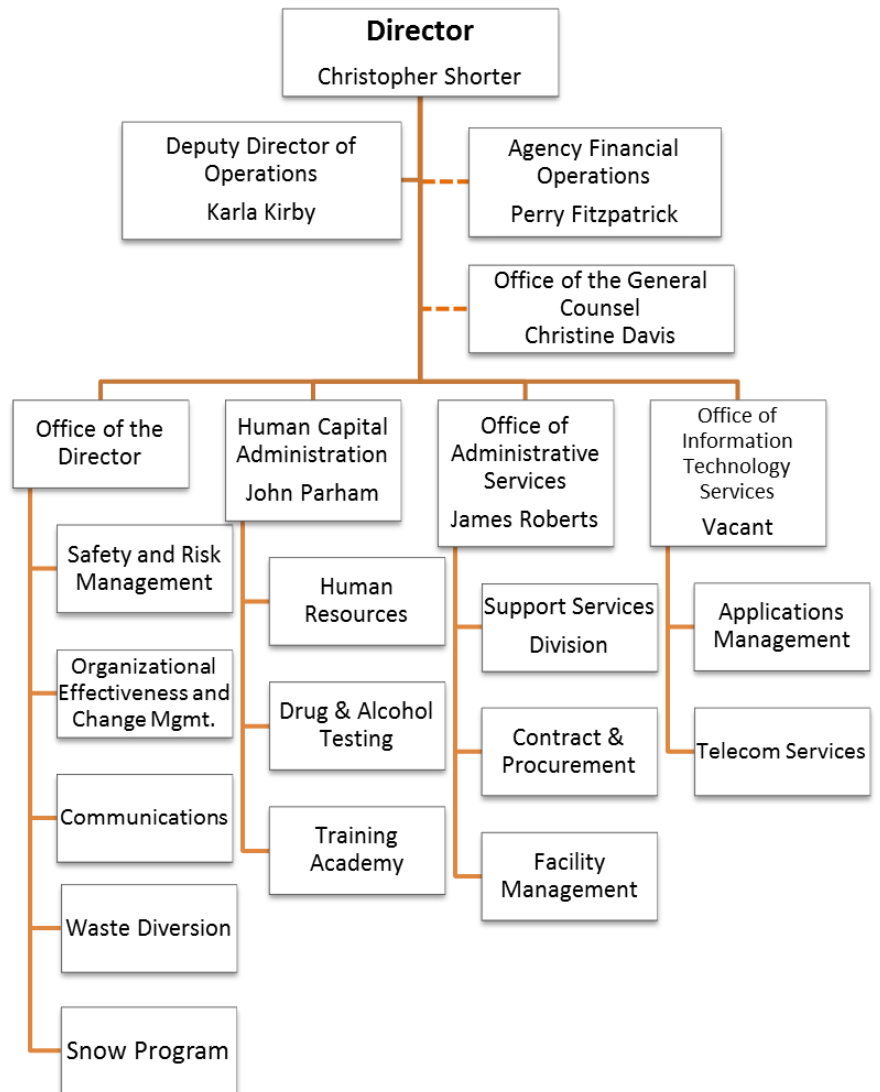


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**Office of the Director** - provides vision, leadership, direction and guidance as well as administrative support and the required tools to achieve operational and programmatic results. The Department of Public Works provides the basic services that residents expect from their local government. This large organization has a simple mission: to provide quality services that both enhance the quality of life in the District and strengthen our economic competitiveness, by ensuring safe, clean, and aesthetic neighborhoods and public spaces.

The Office of the Director includes the following divisions:

- Office of the Director
- Human Capital Administration
- Office of Administrative Services
- Office of Information Technology
- Agency Financial Operations
- Office of the General Counsel
- Office of Organizational Effectiveness and Change Mgmt.
- Office of Waste Diversion

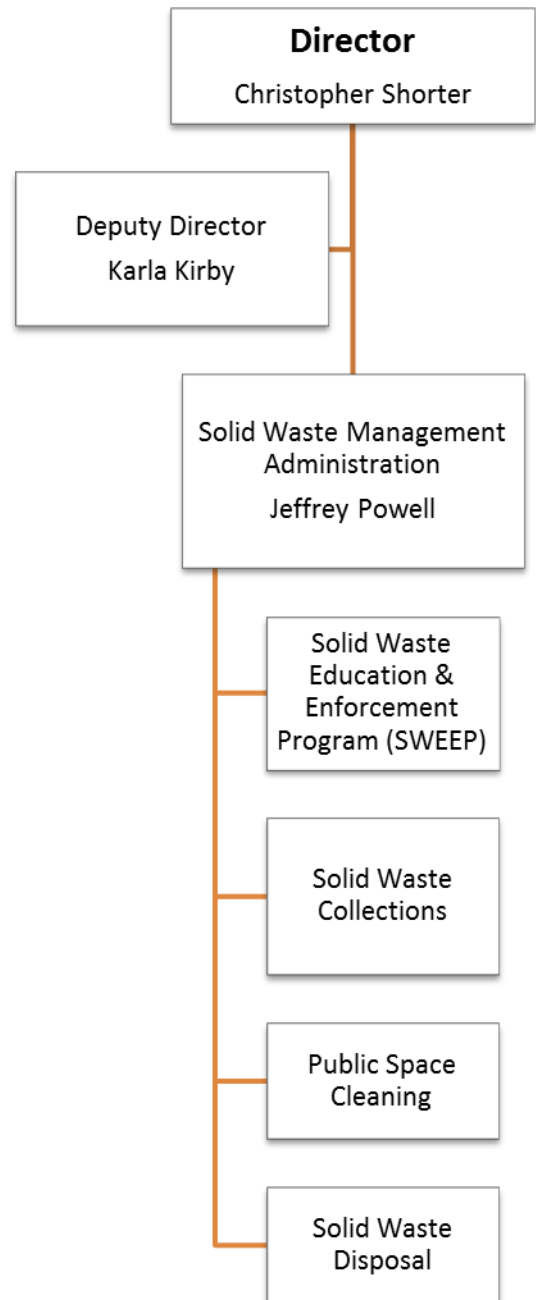


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**Solid Waste Management Administration (SWMA)** - performs a number of daily operations, including trash and recycling collection, sanitation education and enforcement, graffiti removal, public litter can service, fall leaf collection, and street and alley cleaning.

SWMA includes the following divisions:

- *SWEEP* - inspects properties for sanitation violations; enforces sanitation regulations, including commercial recycling; educates residents and businesses about sanitation regulations; collects household hazardous waste and electronic materials; and shreds residents' personal documents;
- *Solid Waste Collections* – provides solid waste (trash, recycling, and bulk) collection services to residents of single-family homes so that they can have their trash, recyclables, and bulk items removed conveniently and regularly; and
- *Public Space Cleaning* – provides comprehensive street and alley cleaning services to residents, visitors, and businesses so that they can live, work, and play in clean neighborhoods. Specific services include mechanical street sweeping, litter can collections, rights-of-way mowing, nuisance and graffiti abatement, seasonal leaf collection, and snow and ice removal;
- *Solid Waste Disposal* – provides municipal waste disposal services to DPW, other District agencies, private haulers, and residents so that they can unload collected waste safely, conveniently, and legally.

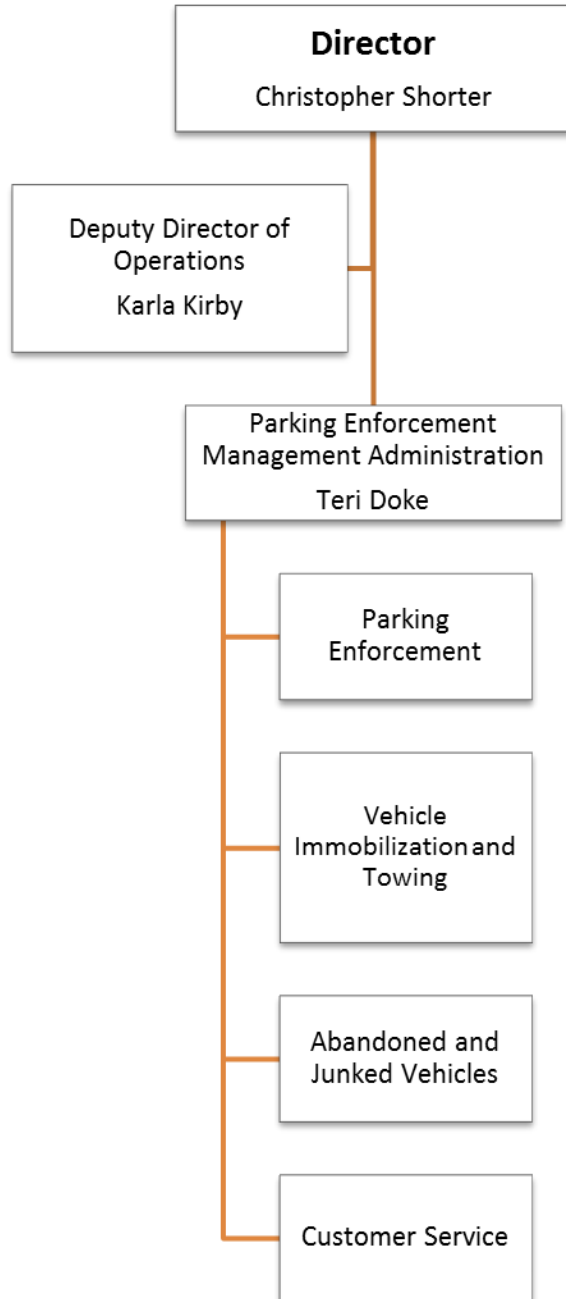


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**Parking Enforcement Management Administration (PEMA)**- provides on-street parking enforcement services, including ticketing, towing, booting, and removal of abandoned and dangerous vehicles.

PEMA includes the following divisions:

- *Parking Enforcement* – provides parking enforcement of the District’s parking regulations to promote vehicular safety and provide smooth traffic flow and increased access to short-term parking at meters and long-term parking on residential streets;
- *Vehicle Immobilization and Towing* – provides reduced parking congestion in the District by facilitating the timely relocation and/or impoundment of illegally parked vehicles from public space; and
- *Abandoned and Junked Vehicles* – provides the oversight of safe streets through the efficient removal of abandoned and dangerous vehicles from public space and nuisance properties within the District.
- *Customer Service* – responds to requests from constituents 24 hours a day, seven days a week.

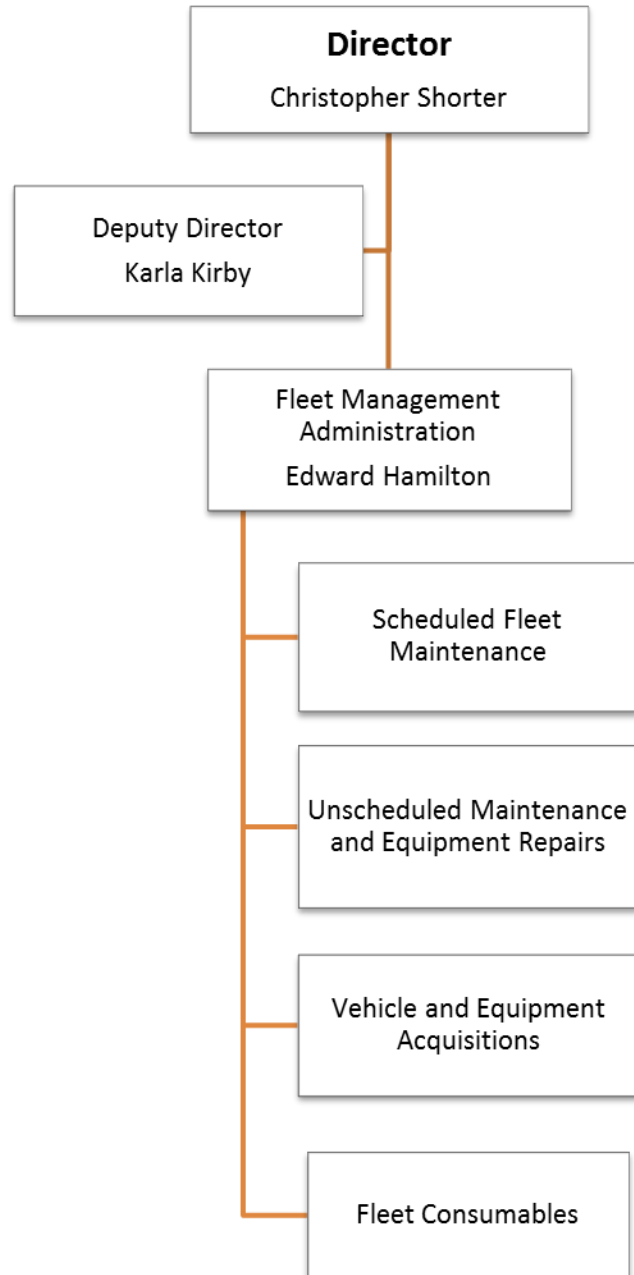


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**Fleet Management Administration (FMA)** - supports all city services by procuring and maintaining more than 3,000 vehicles, excluding those used by the Metropolitan Police Department, the Fire and Emergency Medical Services Department, the Department of Corrections, and DC Public Schools. This division fuels all 6,000 District government vehicles, including school buses, fire and trash trucks, and street sweepers.

FMA contains the following divisions:

- *Scheduled Fleet Maintenance* – performs preventive maintenance actions, including changing oil and filters and checking tires, engines, batteries, and transmissions; and prepares vehicles for seasonal and year-round duties (alley cleaning, snow removal, leaf collection, pothole repair, etc).
- *Unscheduled Vehicle and Equipment Repairs* – tows inoperable vehicles, diagnoses why vehicles are not operating properly, and makes the necessary repairs or transfers vehicles to vendors for return to service.
- *Vehicle and Equipment Acquisitions* – consults with District government agencies about vehicle needs, ensures these agencies have sufficient budget authority to meet their needs, procures vehicles, and reduces unnecessary vehicles from the fleet.
- *Fleet Consumables* – provides most District agencies with operational fueling stations; procures fuel, oil, and other lubricants; and installs fuel rings.



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2. Please list each **new program** implemented by the agency during FY 2015. For each initiative please provide:
- A description of the initiative.
  - The funding required to implement the initiative.
  - Any documented results of the initiative.

In FY 2015, DPW implemented a litter prevention outreach program to educate middle- and high-school youth about the costs and consequences of littering. The overarching program goal is to reduce litter, thereby reducing the dollars spent to clean it up. The program operated citywide, involving youth participating in DPW's Summer Youth Employment Program. Outreach was conducted using social media and a comprehensive media partnership was created with WJLA/NewsChannel 8/Telemundo for advertising on Channels 7 and 8 and Telemundo, Web banners and tweets.

Additionally, we translated the commercials into Spanish for the Telemundo audience.

DPW launched the program at the November 2014 YMCA Youth in Government program, where participants learned about the program and signed up for additional information. We also signed up parents who attended the Mayor Bowser's Open House and a variety of Advisory Neighborhood Commission and other community meetings.

The advertising program was budgeted at \$100,000.

The litter prevention outreach program – Litter Free DC – met its goal of achieving a 95% rating for the percent of the District's Gateways, commercial and residential areas rated "clean" or "moderately clean" as determined by teams from the Office of the Clean City. Each quarter, these Clean City teams assessed the cleanliness of streets, alleys and bridges in residential and commercial areas.

3. Please provide a complete, up-to-date **position listing** for your agency, which includes the following information for each position:
- Title of position.
  - Name of employee or statement that the position is vacant, unfunded, or proposed.
  - Date employee began in position.
  - Salary and fringe benefits, including the specific grade, series, and step of position.
  - Job status (continuing/term/temporary/contract).
- Please list this information by program and activity*

See Appendix A on page 72.

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4. Does the agency conduct annual **performance evaluations** of all of its employees? Who conducts such evaluations? What steps are taken to ensure that all agency employees are meeting individual job requirements? What steps are taken when an employee does not meet individual job requirements?

The Department of Public Works conducts annual performance evaluations based on the guidelines established by the DC Department of Human Resources. The evaluations are conducted by supervisory personnel and include both mid-year and annual evaluations. In addition, employees who provide services on a temporary seasonal basis are evaluated, which is then used as a portion of the criteria to be hired in the future. The performance evaluations supported the Strategic Plan of DPW as well as the FY 2015 Performance Plan. Feedback is provided continuously to DPW employees to ensure adherence to performance goals and competencies.

5. Please list all **employees detailed** to or from your agency, if any. Please provide the reason for the detail, the detailed employee's date of detail, and the detailed employee's projected date of return.

Dionne Hayes, Supervisory Attorney Advisor was detailed from the Department of Youth Rehabilitative Services to DPW from 7/25/15 through January 23, 2016. Ms. Hayes accepted a position as Attorney Advisor with DPW effective January 24, 2016.

6. Please provide the Committee with:
- A list of all employees who receive cellphones, personal digital assistants, or similar communications devices at agency expense.
  - A list of all vehicles owned, leased, or otherwise used by the agency and to whom the vehicle is assigned.
  - A list of employee bonuses or special award pay granted in FY 2015 and FY 2016, to date.
  - A list of travel expenses, arranged by employee.
  - A list of the total overtime and worker's compensation payments paid in FY 2015 and FY 2016, to date.
- For the list of all employees who receive cellphones, personal digital assistants, or similar communications devices at agency expense, see Appendix B on page 115.
  - For the list of all vehicles owned, leased, or otherwise used by the agency and to whom the vehicle is assigned, see Appendix C on page 157.
  - There were no employee bonuses or special award pay granted in FY 2015 and FY 2016, to date.
  - For a list of travel expenses, arranged by employee see Appendix B on page 115.
  - The total overtime and worker's compensation payments paid in FY 2015 and FY 2016, to date are shown below:

FY 2015: \$7,574,744.07



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FY 2016: \$2,039,766.48 (as of 12/31/15)

Workman's Compensation Payments:

FY 2015: \$1,690,410.46

FY 2016: \$735,504.16 (as of 12/31/15)

7. Please identify all **electronic databases** maintained by your agency, including the following:

- A detailed description of the information tracked within each system.
- The age of the system and any discussion of substantial upgrades that have been made or are planned to the system.
- Whether the public can be granted access to all or part of each system.

For the list of all electronic databases maintained by DPW, see Appendix E on page 254.

8. What has the agency done in the past year to make the activities of the agency more **transparent** to the public? In addition, please identify ways in which the activities of the agency and information retained by the agency could be made more transparent.

**Websites: [dpw.dc.gov](http://dpw.dc.gov), [snow.dc.gov](http://snow.dc.gov)**

These sites provide specific, useful information to District residents as well as others interested in knowing how we deliver our services. In FY 2016, both sites were reformatted to be more friendly to mobile devices.

An active section of [dpw.dc.gov](http://dpw.dc.gov) is where press releases are posted. These releases advise readers of services, such as the weekly household hazardous waste and e-cycling drop-off and the monthly document shredding program. They reflect how services are affected by weather and holidays. In FY 2015, for the first time most of the press releases were translated into Spanish.

On the DPW site's home page is "New to the Neighborhood," a box with links to key services, e.g., trash/recycling collections, snow removal and rules about how to use Ft. Totten. Additionally, the home page slide banners reflect new programs, seasonal programs and ongoing programs. The banners are updated to keep this section fresh and attractive.

In FY 2015, our site had a total of 490,737 visitors, which is almost 200,000 more visitors than in FY14.

[Snow.dc.gov](http://Snow.dc.gov) is the Website that gains instant popularity whenever snow is forecast and last month's Snowzilla produced record-setting numbers. Here are the analytics for the site, January 19-January 27:

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<b>Date</b>	<b>Total Visitors</b>	<b>Total Visits</b>	<b>Page Views</b>	<b>% Using Mobile Devices</b>
Tuesday, Jan 19	637	696	1,287	44%
Wednesday, Jan 20	4,683	5,086	7,937	59%
Thursday, Jan 21	8,600	9,808	17,235	41%
Friday, Jan 22*	10,018	11,275	20,409	50%
Saturday, Jan 23	8,850	9,708	15,896	52%
Sunday, Jan 24	12,857	15,249	26,243	50%
Monday, Jan 25	12,409	16,388	28,032	55%
Tuesday, Jan 26	7,913	9,248	14,621	53%
Wednesday, Jan 27	4,342	4,944	7,615	50%
<b>Totals</b>	<b>70,309</b>	<b>82,402</b>	<b>139,275</b>	<b>54%</b>

\*OCTO reported the following: “. . . [t]his one site accounted for 15% of all visitors to DC.Gov (out of approx. 115 websites). More simply, snow.dc.gov was the most trafficked DC.Gov website yesterday [January 22].” This level of site visits was even greater January 24 (12,857) and January 25 (12,409).

With OCTO’s support, the site has expanded to encompass the range of snow-related issues, including closures, Metro operations and warming centers’ locations. We continue to post pre-snow event preparation information to help residents get their families, homes, and cars ready for the snow season. This year, we added the Sidewalk Shoveling Enforcement page where program information is found. We also posted the regulations.

**Social media: Twitter**

DPW has a robust social media outreach program. Our Twitter analytics show that, like snow.dc.gov, Snowzilla attracted tweeters in unprecedented numbers. DPW has 7,500 followers and our January 29 tweet featuring the Snow Dragon snow melter attracted 29 times our followers.

**MuralsDC**

DPW completed another successful season of its unique graffiti prevention project, MuralsDC, which continues to be successful in reducing the number of repeat tags on vandalized buildings. In FY15 DPW—in partnership with the DC Commission on the Arts & Humanities—added four additional murals to DC’s landscape, bringing the total number of original works of art installed since 2007 to 59 and creating a lasting visual trademark for the agency as well as for the nation’s capital. The final MuralsDC installation, completed in November 2015, is the District’s tallest mural and is observed by the Mayor’s “Age Friendly DC” initiative as a critical landmark to guide seniors as they navigate through the city.

**Designed to Recycle**

In 2015, DPW teamed up yet again with the DC Commission on the Arts & Humanities (DCAH) to promote sanitation by wrapping 10 of its recycling trucks

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with original works of art by local artists. The project was launched to increase awareness and education about recycling in the District and enliven the streets of the District with mobile public art works. Newly wrapped trucks were introduced into DPW's fleet from May through September. The initiative, funded by DCCAH, created quite a media buzz while also increasing discourse between District residents and DPW's recycling truck drivers.

#### **Truck Touch**

DPW coordinated its 8<sup>th</sup> annual Truck Touch event on June 13, attracting more than 1,000 citizens who were able to receive information and demonstrations of the more than 30 pieces of DC government equipment used to clean and repair the District's infrastructure and also to provide emergency services. DPW organizes Truck Touch, in partnership with more than 15 District government agencies and organizations, to provide a unique opportunity for residents to personally connect with the DC government personnel who provide critical services to the city and get answers and information on how those services are provided.

#### **Listserv, DC Council, ANC and PIO Messaging**

Every news release distributed by DPW also is sent to about 80 neighborhood listservs, DC Councilmembers, all Advisory Neighborhood Commissioners. Councilmembers and Commissioners are asked to share the information with their constituents. News releases also are distributed to all DC government Public Information Officers and they are asked to share the information with their co-workers. In January, Director Shorter convened a meeting of ANC Chairs to advise them of preparations made for this snow season.

#### **Additional Direct Contact with the Public**

DPW actively participates in community meetings and other events. We make oral presentations and provide print materials for residents to take with them.

#### **Leaf Collection Season Outreach**

DPW distributed doorknockers to its trash and recycling customers at the beginning of the leaf collection program's second pass as a reminder to prepare their leaves for collection. The doorknockers were printed in English and Spanish.

#### **Sidewalk Shoveling Enforcement**

To help ensure that residents and businesses were aware that DPW would begin enforcing the requirement to shovel snow and ice from one's sidewalk, we mailed a postcard to our trash/recycling collection customers as well as businesses registered with the Department of Consumer and Regulatory Affairs. Additional postcards were provided to the DC Public Library system, Department of Parks and Recreation and Office on Aging to distribute to their customers.

#### **Media Outreach**

DPW distributes news releases to about 70 reporters, editors and media outlets. Since we do not control what is used, or how our information may be interpreted,

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we rely on these the means of information dissemination listed above to communicate with the public.

**Residential and Commercial Recycling Brochure**

DPW has produced a brochure that describes the requirements for both residential and commercial recycling. It was distributed to all households that receive trash and recycling collection services from DPW and through our Solid Waste Education and Enforcement Program staff, we also distributed the brochure citywide to commercial property owners.

9. How does the agency solicit **feedback** from customers? Please describe.
- What is the nature of comments received? Please describe.
  - How has the agency changed its practices as a result of such feedback?

**Grade.DC.gov**

Grade.DC.gov gives customers the opportunity to comment on DPW services as well as offer their opinions about what new services should be offered or how current services can be refined to better suit their needs.

**DPW Live Chat**

DPW's Monthly Live Chat continues to be a forum for residents to share their concerns and comments about our services. It is a real-time platform to exchange information and educate residents about solid waste and parking enforcement issues. With approximately 25 participants logged into each session, there usually are more questions received during these chats than can be addressed in the hour. During FY 2015, DPW invited several sister agencies to participate in the session. The DC Department of Motor Vehicles, District Department of Transportation, Department of Health, Metropolitan Police Department, DC Water and even outside businesses such as DC's iconic Fragers Hardware store, have all served as guests to provide information on issues ranging from rodent control, abandoned and stolen autos to tips on gardening and preparing your home and car for winter weather. We will seek additional opportunities to conduct joint chats in FY 2016.

DPW also has a very active role in neighborhood listservs, where we receive significant feedback about our services and much of that feedback is generated by residents new to the District. We continue to be more careful about using jargon in information posted on the listservs and other message platforms and give more extensive explanations of services.

Recent snow press releases now encourage property owners to use pet-friendly deicer on their sidewalks. This is a direct result of comments received through the listservs.

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10. How has the agency tried to reduce agency **energy use** in FY 2015?

DPW is continuing to reduce its energy usage by utilizing the charging stations located at 2000 14<sup>th</sup> Street, NW and 441 - 4<sup>th</sup> Street, NW. Additionally, as of 2015, DPW reduced Green House Gas Emissions (GHG) by 17% since 2010. The GHG emissions savings were a result of increased biofuels usage and a reduction of overall fuel consumption by the government fleet. We increased the use of biofuels (B5, B20, and ethanol) in all diesel vehicles and utilize B20 in a portion of the heavy duty DPW fleet. Introducing more fuel efficient vehicles and hybrids into the fleet resulted in an 8.5% decrease in overall fuel demand.

11. Please complete the following chart about the residency of **new hires**:

**Number of Employees Hired in FY 2015 and FY 2016, to date**

<i>Position Type</i>	<i>Total Number</i>	<i>Number who are District Residents</i>
Continuing	14	12
Term	35	32
Temporary	343 (2 Leaf Seasons)	294
Contract	0	0

12. Please provide the agency’s FY 2015 Performance Accountability Report.

The DPW FY15 PAR is provided in Appendix F on page 260 as well as online at [http://oca.dc.gov/sites/default/files/dc/sites/oca/publication/attachments/DPW\\_FY\\_15PAR.pdf](http://oca.dc.gov/sites/default/files/dc/sites/oca/publication/attachments/DPW_FY_15PAR.pdf)

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**B. BUDGET AND FINANCE**

13. Please provide a chart showing your agency's **approved budget and actual spending**, by division, for FY 2015 and FY 2016, to date. In addition, please describe any variance between fiscal year appropriations and actual expenditures.

Agency Management Program									
Approp Fund: 0100									
Agy Fund	Program Code 2	GAAP Category Title	Comp Source Group	FY 2015 Budget	FY 2015 Actuals	FY 2016 Budget	FY 2016 Actuals thru Dec 31		
0100	1000	PERSONNEL SERVICES	0011	5,181,112.18	4,397,590.84	6,084,344.97	1,006,352.24		
			0012	216,384.29	293,897.50	857,521.38	97,647.40		
			0013	0.00	109,275.56	0.00	93,764.29		
			0014	1,606,230.67	1,010,938.80	1,527,841.46	219,650.43		
			0015	570,366.10	1,241,576.92	570,366.10	6,725.97		
		<b>PERSONNEL SERVICES - Total</b>			<b>7,574,093.24</b>	<b>7,053,279.62</b>	<b>9,040,073.91</b>	<b>1,424,140.33</b>	
		NON-PERSONNEL SERVICES	0020	1,192,715.38	1,146,482.66	1,414,196.72	455,499.55		
			0030	0.00	0.00	0.00	0.00		
			0031	99,808.36	70,948.36	0.00	32,309.86		
			0032	0.00	0.00	0.00	0.00		
			0033	0.00	0.00	0.00	0.00		
			0034	0.00	0.00	0.00	0.00		
			0035	0.00	0.00	0.00	0.00		
			0040	12,024,471.52	12,932,140.17	13,055,482.49	3,563,653.73		
			0041	3,036,412.73	2,852,397.50	2,962,881.00	278,017.45		
			0070	814,563.44	632,918.10	721,680.00	33,375.00		
			<b>NON-PERSONNEL SERVICES - Total</b>			<b>17,167,971.43</b>	<b>17,634,886.79</b>	<b>18,154,240.21</b>	<b>4,362,855.59</b>
			<b>1000 - Total</b>			<b>24,742,064.67</b>	<b>24,688,166.41</b>	<b>27,194,314.12</b>	<b>5,786,995.92</b>
		<b>0100 - Total</b>			<b>24,742,064.67</b>	<b>24,688,166.41</b>	<b>27,194,314.12</b>	<b>5,786,995.92</b>	
		1734	1000	PERSONNEL SERVICES	0012	0.00	0.00	0.00	0.00
<b>PERSONNEL SERVICES - Total</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
NON-PERSONNEL SERVICES	0020			0.00	0.00	0.00	0.00		
	0040			0.00	0.00	0.00	0.00		
	0041			3,299,804.39	3,299,804.39	0.00	0.00		
<b>NON-PERSONNEL SERVICES - Total</b>				<b>3,299,804.39</b>	<b>3,299,804.39</b>	<b>0.00</b>	<b>0.00</b>		
<b>1000 - Total</b>			<b>3,299,804.39</b>	<b>3,299,804.39</b>	<b>0.00</b>	<b>0.00</b>			
<b>1734 - Total</b>			<b>3,299,804.39</b>	<b>3,299,804.39</b>	<b>0</b>	<b>0</b>			
<b>0100 - Total</b>			<b>28,041,869.06</b>	<b>27,987,970.80</b>	<b>27,194,314.12</b>	<b>5,786,995.92</b>			

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<b>Approp Fund: 0700</b>							
<b>Agy Fund</b>	<b>Program Code 2</b>	<b>GAAP Category Title</b>	<b>Comp Source Group</b>	<b>FY 2015 Budget</b>	<b>FY 2015 Actuals</b>	<b>FY 2016 Budget</b>	<b>FY 2016 Actuals thru Dec 31</b>
7025	1000	PERSONNEL SERVICES	0011	216,536.54	472,655.66	0.00	35,869.63
			0014	50,236.67	50,236.67	0.00	3,693.62
		<b>PERSONNEL SERVICES - Total</b>		<b>266,773.21</b>	<b>522,892.33</b>	<b>0.00</b>	<b>39,563.25</b>
		NON-PERSONNEL SERVICES	0020	2,330.35	0.00	0.00	0.00
			0040	10,994.94	36.00	0.00	0.00
		<b>NON-PERSONNEL SERVICES - Total</b>		<b>13,325.29</b>	<b>36.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>1000 - Total</b>			<b>280,098.50</b>	<b>522,928.33</b>	<b>0.00</b>	<b>39,563.25</b>
<b>7025 - Total</b>				<b>280,098.5</b>	<b>522,928.33</b>	<b>0</b>	<b>39,563.25</b>
7072	1000	NON-PERSONNEL SERVICES	0040	0.00	0.00	0.00	0.00
		<b>NON-PERSONNEL SERVICES - Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>1000 - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>7072 - Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7073	1000	PERSONNEL SERVICES	0011	0.00	0.00	0.00	0.00
		<b>PERSONNEL SERVICES - Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		NON-PERSONNEL SERVICES	0040	25,000.00	0.00	25,000.00	0.00
			0041	0.00	0.00	0.00	0.00
		<b>NON-PERSONNEL SERVICES - Total</b>		<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>
	<b>1000 - Total</b>			<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>
<b>7073 - Total</b>				<b>25,000</b>	<b>0</b>	<b>25,000</b>	<b>0</b>
7212	1000	PERSONNEL SERVICES	0011	0.00	0.00	0.00	0.00
			0012	0.00	0.00	0.00	0.00
			0014	0.00	0.00	0.00	0.00
		<b>PERSONNEL SERVICES - Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		NON-PERSONNEL SERVICES	0020	0.00	0.00	0.00	0.00
			0040	0.00	(247.30)	0.00	0.00
			0041	144,000.00	144,247.30	144,000.00	0.00
		<b>NON-PERSONNEL SERVICES - Total</b>		<b>144,000.00</b>	<b>144,000.00</b>	<b>144,000.00</b>	<b>0.00</b>
	<b>1000 - Total</b>			<b>144,000.00</b>	<b>144,000.00</b>	<b>144,000.00</b>	<b>0.00</b>
<b>7212 - Total</b>				<b>144,000</b>	<b>144,000</b>	<b>144,000</b>	<b>0</b>
<b>0700 - Total</b>				<b>449,098.30</b>	<b>666,928.33</b>	<b>169,000.00</b>	<b>39,563.25</b>

Department of Public Works

*FY2015 Performance Oversight Questions*

<b>Solid Waste Management Administration</b>							
<b>Approp Fund: 0100</b>							
<b>Agy Fund</b>	<b>Program Code 2</b>	<b>GAAP Category Title</b>	<b>Comp Source Group</b>	<b>FY 2015 Budget</b>	<b>FY 2015 Actuals</b>	<b>FY 2016 Budget</b>	<b>FY 2016 Actuals thru Dec 31</b>
0100	6000	PERSONNEL SERVICES	0011	34,012,890.14	34,650,305.00	35,938,479.39	8,640,187.47
			0012	3,722,426.55	5,624,580.09	3,467,268.34	1,963,432.59
			0013	3,462,672.38	1,463,052.61	3,241,528.38	485,210.54
			0014	11,449,233.34	11,510,819.62	11,103,137.96	2,959,520.73
			0015	3,048,190.40	3,992,289.67	3,698,190.40	1,466,933.56
		<b>PERSONNEL SERVICES - Total</b>		<b>55,695,412.81</b>	<b>57,241,046.99</b>	<b>57,448,604.47</b>	<b>15,515,284.89</b>
		NON-PERSONNEL SERVICES	0020	731,050.88	674,821.31	289,882.52	10,500.00
			0030	0.00	0.00	0.00	0.00
			0031	20,000.00	20,000.00	0.00	0.00
			0032	0.00	0.00	0.00	0.00
			0040	1,260,133.67	1,025,541.59	1,471,463.40	113,740.83
			0041	8,612,433.00	8,637,678.21	7,734,254.11	553,019.45
			0050	0.00	(1,674.00)	0.00	0.00
			0070	8,192.00	8,192.00	8,192.00	0.00
		<b>NON-PERSONNEL SERVICES - Total</b>		<b>10,631,809.55</b>	<b>10,364,559.11</b>	<b>9,503,792.03</b>	<b>677,260.28</b>
	<b>6000 - Total</b>			<b>66,327,222.36</b>	<b>67,605,606.10</b>	<b>66,952,396.50</b>	<b>16,192,545.17</b>
<b>0100 - Total</b>				<b>66,327,222.36</b>	<b>67,605,606.1</b>	<b>66,952,396.5</b>	<b>16,192,545.17</b>
<b>0100 - Total</b>				<b>66,327,222.36</b>	<b>67,605,606.10</b>	<b>66,952,396.50</b>	<b>16,192,545.17</b>



Department of Public Works

*FY2015 Performance Oversight Questions*

Approp Fund: 0600

Agy Fund	Program Code 2	GAAP Category Title	Comp Source Group	FY 2015 Budget	FY 2015 Actuals	FY 2016 Budget	FY 2016 Actuals thru Dec 31
6000	6000	NON-PERSONNEL SERVICES	0040	75,000.00	46,761.44	75,000.00	0.00
		<b>NON-PERSONNEL SERVICES - Total</b>		<b>75,000.00</b>	<b>46,761.44</b>	<b>75,000.00</b>	<b>0.00</b>
	<b>6000 - Total</b>			<b>75,000.00</b>	<b>46,761.44</b>	<b>75,000.00</b>	<b>0.00</b>
<b>6000 - Total</b>				<b>75,000.00</b>	<b>46,761.44</b>	<b>75,000.00</b>	<b>0</b>
6010	6000	PERSONNEL SERVICES	0011	0.00	0.00	0.00	0.00
			0014	0.00	0.00	0.00	0.00
			0015	0.00	0.00	0.00	0.00
		<b>PERSONNEL SERVICES - Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		NON-PERSONNEL SERVICES	0020	150,000.00	70,986.05	275,000.00	0.00
		<b>NON-PERSONNEL SERVICES - Total</b>		<b>150,000.00</b>	<b>70,986.05</b>	<b>275,000.00</b>	<b>0.00</b>
	<b>6000 - Total</b>			<b>150,000.00</b>	<b>70,986.05</b>	<b>275,000.00</b>	<b>0.00</b>
<b>6010 - Total</b>				<b>150,000</b>	<b>70,986.05</b>	<b>275,000</b>	<b>0</b>
6072	6000	PERSONNEL SERVICES	0011	0.00	0.00	0.00	0.00
			0012	0.00	0.00	0.00	0.00
			0013	0.00	0.00	0.00	0.00
			0014	0.00	0.00	0.00	0.00
			0015	0.00	0.00	0.00	0.00
		<b>PERSONNEL SERVICES - Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		NON-PERSONNEL SERVICES	0020	0.00	0.00	0.00	0.00
			0040	0.00	0.00	0.00	0.00
			0041	325,000.00	292,056.18	325,000.00	0.00
			0070	0.00	0.00	0.00	0.00
		<b>NON-PERSONNEL SERVICES - Total</b>		<b>325,000.00</b>	<b>292,056.18</b>	<b>325,000.00</b>	<b>0.00</b>
	<b>6000 - Total</b>			<b>325,000.00</b>	<b>292,056.18</b>	<b>325,000.00</b>	<b>0.00</b>
<b>6072 - Total</b>				<b>325,000</b>	<b>292,056.18</b>	<b>325,000</b>	<b>0</b>
6082	6000	PERSONNEL SERVICES	0011	734,936.14	0.00	845,501.73	188,344.52
			0012	37,594.81	39,109.80	39,956.80	12,090.62
			0013	0.00	22,181.87	0.00	8,038.08
			0014	231,759.28	(187.80)	254,126.61	64,771.82
			0015	275,000.00	231,766.14	275,000.00	58,852.99
		<b>PERSONNEL SERVICES - Total</b>		<b>1,279,290.23</b>	<b>292,870.01</b>	<b>1,414,585.14</b>	<b>332,098.03</b>
		NON-PERSONNEL SERVICES	0020	0.00	0.00	0.00	0.00
			0040	0.00	0.00	0.00	0.00
			0041	4,418,990.77	3,053,283.41	3,785,414.86	193,113.67
			0070	0.00	0.00	0.00	0.00
		<b>NON-PERSONNEL SERVICES - Total</b>		<b>4,418,990.77</b>	<b>3,053,283.41</b>	<b>3,785,414.86</b>	<b>193,113.67</b>
	<b>6000 - Total</b>			<b>5,698,281.00</b>	<b>3,346,153.42</b>	<b>5,200,000.00</b>	<b>525,211.70</b>
<b>6082 - Total</b>				<b>5,698,281</b>	<b>3,346,153.42</b>	<b>5,200,000</b>	<b>525,211.7</b>
6591	6000	PERSONNEL SERVICES	0011	781,667.62	734,708.50	762,929.77	223,507.04
			0012	0.00	37,341.48	53,842.22	0.00
			0013	0.00	36,773.06	0.00	2,577.63
			0014	234,500.30	188,057.29	234,413.58	51,750.14
			0015	0.00	69,209.72	0.00	17,878.37
		<b>PERSONNEL SERVICES - Total</b>		<b>1,016,167.92</b>	<b>1,066,090.05</b>	<b>1,051,185.57</b>	<b>295,713.18</b>
		NON-PERSONNEL SERVICES	0020	104,469.21	91,435.76	48,018.99	0.00
			0040	271,856.82	239,186.22	190,345.82	28,207.95
			0041	707,506.05	524,485.60	310,449.62	0.00
			0070	0.00	0.00	0.00	0.00
		<b>NON-PERSONNEL SERVICES - Total</b>		<b>1,083,832.08</b>	<b>855,107.58</b>	<b>548,814.43</b>	<b>28,207.95</b>
	<b>6000 - Total</b>			<b>2,100,000.00</b>	<b>1,921,197.63</b>	<b>1,600,000.00</b>	<b>323,921.13</b>
<b>6591 - Total</b>				<b>2,100,000</b>	<b>1,921,197.63</b>	<b>1,600,000</b>	<b>323,921.13</b>
<b>0600 - Total</b>				<b>8,348,281.00</b>	<b>5,677,154.72</b>	<b>7,475,000.00</b>	<b>849,132.83</b>

Department of Public Works

*FY2015 Performance Oversight Questions*

**Approp Fund: 0700**

Agy Fund	Program Code 2	GAAP Category Title	Comp Source Group	FY 2015 Budget	FY 2015 Actuals	FY 2016 Budget	FY 2016 Actuals thru Dec 31	
0777	6000	PERSONNEL SERVICES	0011	0.00	0.00	0.00	0.00	
		<b>PERSONNEL SERVICES - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		NON-PERSONNEL SERVICES	0020	0.00	0.00	0.00	0.00	
			0040	550,000.01	550,000.00	600,000.01	0.00	
			0041	0.00	0.00	0.00	0.00	
		<b>NON-PERSONNEL SERVICES - Total</b>			<b>550,000.01</b>	<b>550,000.00</b>	<b>600,000.01</b>	<b>0.00</b>
		<b>6000 - Total</b>			<b>550,000.01</b>	<b>550,000.00</b>	<b>600,000.01</b>	<b>0.00</b>
<b>0777 - Total</b>				<b>550,000.01</b>	<b>550,000</b>	<b>600,000.01</b>	<b>0</b>	
7391	6000	PERSONNEL SERVICES	0011	0.00	0.00	0.00	0.00	
			0015	0.00	0.00	0.00	0.00	
		<b>PERSONNEL SERVICES - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		NON-PERSONNEL SERVICES	0040	463,050.00	535,558.87	710,100.00	285,150.34	
			0041	0.00	0.00	0.00	0.00	
		<b>NON-PERSONNEL SERVICES - Total</b>			<b>463,050.00</b>	<b>535,558.87</b>	<b>710,100.00</b>	<b>285,150.34</b>
		<b>6000 - Total</b>			<b>463,050.00</b>	<b>535,558.87</b>	<b>710,100.00</b>	<b>285,150.34</b>
<b>7391 - Total</b>				<b>463,050</b>	<b>535,558.87</b>	<b>710,100</b>	<b>285,150.34</b>	
7474	6000	PERSONNEL SERVICES	0011	0.00	17,041.78	0.00	0.00	
			0012	0.00	0.00	0.00	0.00	
			0013	0.00	0.00	0.00	0.00	
			0014	0.00	0.00	0.00	0.00	
			0015	0.00	0.00	0.00	0.00	
		<b>PERSONNEL SERVICES - Total</b>			<b>0.00</b>	<b>17,041.78</b>	<b>0.00</b>	<b>0.00</b>
		NON-PERSONNEL SERVICES	0020	0.00	0.00	0.00	0.00	
			0040	0.00	0.00	0.00	0.00	
			0041	0.00	0.00	0.00	0.00	
		<b>NON-PERSONNEL SERVICES - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>6000 - Total</b>			<b>0.00</b>	<b>17,041.78</b>	<b>0.00</b>	<b>0.00</b>		
<b>7474 - Total</b>				<b>0</b>	<b>17,041.78</b>	<b>0</b>	<b>0</b>	
<b>0700 - Total</b>				<b>1,013,050.01</b>	<b>1,102,600.65</b>	<b>1,310,100.01</b>	<b>285,150.34</b>	
<b>Overall - Total</b>				<b>158,398,271.90</b>	<b>155,208,737.95</b>	<b>160,423,879.59</b>	<b>35,819,568.52</b>	

Department of Public Works

*FY2015 Performance Oversight Questions*

<b>Parking Enforcement Management Administration</b>							
<b>Approp Fund: 0100</b>							
<b>Agy Fund</b>	<b>Program Code 2</b>	<b>GAAP Category Title</b>	<b>Comp Source Group</b>	<b>FY 2015 Budget</b>	<b>FY 2015 Actuals</b>	<b>FY 2016 Budget</b>	<b>FY 2016 Actuals thru Dec 31</b>
0100	5000	PERSONNEL SERVICES	0011	19,590,547.60	16,927,927.94	20,210,251.20	4,439,925.21
			0012	165,614.78	1,662,962.01	1,111,581.52	492,571.93
			0013	254,776.00	535,058.33	254,776.00	125,092.58
			0014	5,903,485.52	5,340,242.89	6,135,426.64	1,395,005.80
			0015	550,000.00	956,577.49	700,000.00	276,785.24
		<b>PERSONNEL SERVICES - Total</b>		<b>26,464,423.90</b>	<b>25,422,768.66</b>	<b>28,412,035.36</b>	<b>6,729,380.76</b>
		NON-PERSONNEL SERVICES	0020	199,997.31	208,613.45	130,500.00	17,809.27
			0030	0.00	0.00	0.00	0.00
			0031	170,000.00	16,352.64	0.00	16,525.00
			0040	1,139,435.37	999,157.00	391,100.00	117,785.31
			0041	50,000.00	47,259.93	902,997.00	322,690.27
			0070	118,275.32	113,946.21	382,000.00	65,707.79
		<b>NON-PERSONNEL SERVICES - Total</b>		<b>1,677,708.00</b>	<b>1,385,329.23</b>	<b>1,806,597.00</b>	<b>540,517.64</b>
	<b>5000 - Total</b>			<b>28,142,131.90</b>	<b>26,808,097.89</b>	<b>30,218,632.36</b>	<b>7,269,898.40</b>
<b>0100 - Total</b>				<b>28,142,131.90</b>	<b>26,808,097.89</b>	<b>30,218,632.36</b>	<b>7,269,898.40</b>
<b>0100 - Total</b>				<b>28,142,131.90</b>	<b>26,808,097.89</b>	<b>30,218,632.36</b>	<b>7,269,898.40</b>

Department of Public Works

*FY2015 Performance Oversight Questions*

<b>Approp Fund: 0700</b>							
<b>Agy Fund</b>	<b>Program Code 2</b>	<b>GAAP Category Title</b>	<b>Comp Source Group</b>	<b>FY 2015 Budget</b>	<b>FY 2015 Actuals</b>	<b>FY 2016 Budget</b>	<b>FY 2016 Actuals thru Dec 31</b>
7311	5000	PERSONNEL SERVICES	0015	0.00	0.00	0.00	0.00
		<b>PERSONNEL SERVICES - Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>5000 - Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>7311 - Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
7401	5000	PERSONNEL SERVICES	0011	644,693.30	644,693.30	0.00	0.00
		<b>PERSONNEL SERVICES - Total</b>		<b>644,693.30</b>	<b>644,693.30</b>	<b>0.00</b>	<b>0.00</b>
		NON-PERSONNEL SERVICES	0040	139,360.10	139,360.10	0.00	0.00
		<b>NON-PERSONNEL SERVICES - Total</b>		<b>139,360.10</b>	<b>139,360.10</b>	<b>0.00</b>	<b>0.00</b>
	<b>5000 - Total</b>		<b>784,053.40</b>	<b>784,053.40</b>	<b>0.00</b>	<b>0.00</b>	
<b>7401 - Total</b>		<b>784,053.4</b>	<b>784,053.4</b>	<b>0</b>	<b>0</b>		
9150	5000	PERSONNEL SERVICES	0011	33,202.41	33,202.41	0.00	0.00
			0015	16,180.52	16,180.52	0.00	0.00
		<b>PERSONNEL SERVICES - Total</b>		<b>49,382.93</b>	<b>49,382.93</b>	<b>0.00</b>	<b>0.00</b>
		NON-PERSONNEL SERVICES	0030	0.00	0.00	0.00	0.00
			0040	0.00	0.00	0.00	0.00
			0050	0.00	0.00	0.00	0.00
			0070	0.00	0.00	0.00	0.00
	<b>NON-PERSONNEL SERVICES - Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>5000 - Total</b>		<b>49,382.93</b>	<b>49,382.93</b>	<b>0.00</b>	<b>0.00</b>		
<b>9150 - Total</b>		<b>49,382.93</b>	<b>49,382.93</b>	<b>0</b>	<b>0</b>		
<b>0700 - Total</b>				<b>833,436.33</b>	<b>833,436.33</b>	<b>0.00</b>	<b>0.00</b>

Department of Public Works

*FY2015 Performance Oversight Questions*

<b>Fleet Management Administration</b>								
<b>Approp Fund: 0600</b>								
<b>Agy Fund</b>	<b>Program Code 2</b>	<b>GAAP Category Title</b>	<b>Comp Source Group</b>	<b>FY 2015 Budget</b>	<b>FY 2015 Actuals</b>	<b>FY 2016 Budget</b>	<b>FY 2016 Actuals thru Dec 31</b>	
6000	4000	PERSONNEL SERVICES	0011	0.00	0.00	0.00	0.00	
			0014	0.00	0.00	0.00	0.00	
		<b>PERSONNEL SERVICES - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		NON-PERSONNEL SERVICES	0020	0.00	0.00	0.00	0.00	
			0030	0.00	0.00	0.00	0.00	
			0040	200,000.00	200,000.00	200,000.00	0.00	
		<b>NON-PERSONNEL SERVICES - Total</b>			<b>200,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>
		<b>4000 - Total</b>			<b>200,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>
		<b>6000 - Total</b>			<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>
		<b>0600 - Total</b>			<b>200,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>Approp Fund: 0700</b>								
<b>Agy Fund</b>	<b>Program Code 2</b>	<b>GAAP Category Title</b>	<b>Comp Source Group</b>	<b>FY 2015 Budget</b>	<b>FY 2015 Actuals</b>	<b>FY 2016 Budget</b>	<b>FY 2016 Actuals thru Dec 31</b>	
7375	4000	PERSONNEL SERVICES	0011	7,003,343.67	7,193,803.66	8,233,226.41	1,820,147.24	
			0012	917,711.27	520,954.58	375,777.65	181,697.05	
			0013	0.00	105,285.06	0.00	43,886.69	
			0014	2,369,425.73	1,886,479.08	2,468,523.37	482,458.20	
			0015	709,890.35	1,065,136.59	709,890.35	211,606.20	
		<b>PERSONNEL SERVICES - Total</b>			<b>11,000,371.02</b>	<b>10,771,658.97</b>	<b>11,787,417.78</b>	<b>2,739,795.38</b>
		NON-PERSONNEL SERVICES	0020	3,657,821.30	3,570,857.76	4,282,765.06	908,480.46	
			0030	0.00	0.00	0.00	0.00	
			0031	5,979.75	0.00	10,000.00	3,042.00	
			0040	4,378,450.00	4,217,060.37	4,365,000.00	615,778.95	
			0041	585,000.00	570,194.37	300,000.00	28,286.70	
			0070	1,315,000.00	1,311,326.06	1,600,000.00	138,095.18	
			<b>NON-PERSONNEL SERVICES - Total</b>			<b>9,942,251.05</b>	<b>9,669,438.56</b>	<b>10,557,765.06</b>
		<b>4000 - Total</b>			<b>20,942,622.07</b>	<b>20,441,097.53</b>	<b>22,345,182.84</b>	<b>4,433,478.67</b>
<b>7375 - Total</b>			<b>20,942,622.07</b>	<b>20,441,097.53</b>	<b>22,345,182.84</b>	<b>4,433,478.67</b>		
<b>0700 - Total</b>			<b>20,942,622.07</b>	<b>20,441,097.53</b>	<b>22,345,182.84</b>	<b>4,433,478.67</b>		

Department of Public Works

*FY2015 Performance Oversight Questions*

Office of the Associate Chief Financial Officer								
Approp Fund: 0100								
Agy Fund	Program Code 2	GAAP Category Title	Comp Source Group	FY 2015 Budget	FY 2015 Actuals	FY 2016 Budget	FY 2016 Actuals thru Dec 31	
0100	100F	PERSONNEL SERVICES	0011	1,711,506.41	1,919,585.68	1,960,378.24	515,357.36	
			0012	120,977.62	0.00	116,700.03	0.00	
			0013	0.00	1,196.20	0.00	0.00	
			0014	549,745.24	348,795.25	596,121.45	79,594.70	
			0015	0.00	0.00	0.00	0.00	
		<b>PERSONNEL SERVICES - Total</b>			<b>2,382,229.27</b>	<b>2,269,577.13</b>	<b>2,673,199.72</b>	<b>594,952.06</b>
		NON-PERSONNEL SERVICES	0020	25,800.00	19,780.21	40,800.00	5,089.12	
			0031	0.00	0.00	0.00	0.00	
			0040	61,555.41	57,105.76	46,555.41	900.00	
			0041	20,400.00	11,177.91	20,400.00	0.00	
			0050	0.00	0.00	0.00	0.00	
			0070	52,173.00	45,156.59	52,173.00	0.00	
		<b>NON-PERSONNEL SERVICES - Total</b>			<b>159,928.41</b>	<b>133,220.47</b>	<b>159,928.41</b>	<b>5,989.12</b>
		<b>100F - Total</b>			<b>2,542,157.68</b>	<b>2,402,797.60</b>	<b>2,833,128.13</b>	<b>600,941.18</b>
		<b>0100 - Total</b>				<b>2,542,157.68</b>	<b>2,402,797.60</b>	<b>2,833,128.13</b>
1734	100F	NON-PERSONNEL SERVICES	0041	0.00	0.00	0.00	0.00	
		<b>NON-PERSONNEL SERVICES - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>100F - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1734 - Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>0100 - Total</b>				<b>2,542,157.68</b>	<b>2,402,797.60</b>	<b>2,833,128.13</b>	<b>600,941.18</b>	
Approp Fund: 0700								
Agy Fund	Program Code 2	GAAP Category Title	Comp Source Group	FY 2015 Budget	FY 2015 Actuals	FY 2016 Budget	FY 2016 Actuals thru Dec 31	
7476	100F	PERSONNEL SERVICES	0011	1,198,771.68	1,204,146.26	1,341,200.95	297,514.24	
			0012	0.00	24,291.92	0.00	1,249.98	
			0013	0.00	16,603.24	0.00	339.16	
			0014	359,631.51	235,999.56	384,924.68	61,682.02	
			0015	0.00	2,007.02	0.00	1,077.36	
		<b>PERSONNEL SERVICES - Total</b>			<b>1,558,403.19</b>	<b>1,483,048.00</b>	<b>1,726,125.63</b>	<b>361,862.76</b>
		NON-PERSONNEL SERVICES	0020	0.00	0.00	0.00	0.00	
			0040	0.00	0.00	0.00	0.00	
			0041	0.00	0.00	0.00	0.00	
			0050	0.00	0.00	0.00	0.00	
			<b>NON-PERSONNEL SERVICES - Total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>100F - Total</b>			<b>1,558,403.19</b>	<b>1,483,048.00</b>	<b>1,726,125.63</b>	<b>361,862.76</b>
<b>7476 - Total</b>				<b>1,558,403.19</b>	<b>1,483,048</b>	<b>1,726,125.63</b>	<b>361,862.76</b>	
<b>0700 - Total</b>				<b>1,558,403.19</b>	<b>1,483,048.00</b>	<b>1,726,125.63</b>	<b>361,862.76</b>	

***FY2015 Performance Oversight Questions***

14. Please list any **reprogrammings**, in, out, or within, related to FY 2015 or FY 2016 funds. For each reprogramming, please list the total amount of the reprogramming, the original purposes for which the funds were dedicated, and the reprogrammed use of funds.

Department of Public Works

***FY2015 Performance Oversight Questions***

FY2015 Reprogrammings												
ITEM												
ADMIN	NUM	DOC NUM	FUND	ORG	PCA	CSG	COBJ	ORIG BUDG	IN	OUT	REV BUDG	EFF DATE
<b>AMP</b>		<b>BJATTRKT</b>	0100	1060	LGL60	0011	0111	-	191,648.02	-	191,648.00	01-Oct-14
	<b>1</b>		0100	1060	LGL60	0014	0147	-	44,462.34	-	44,462.00	01-Oct-14
			0100	1090	PRF90	0040	0407	240,000.00	-	(136,110.36)	103,890.00	01-Oct-14
			0100	1090	PRF90	0041	0409	165,000.00	-	(100,000.00)	65,000.00	01-Oct-14
								<b>\$ 405,000.00</b>	<b>\$ 236,110.36</b>	<b>\$ (236,110.36)</b>	<b>\$ 405,000.00</b>	
		<b>BJOAGTKT</b>	7474	1060	LGL60	0011	0111	-	191,648.05	-	191,648.00	01-Oct-14
	<b>2</b>		7474	1060	LGL60	0014	0147	-	44,462.34	-	44,462.00	01-Oct-14
			7474	1060	LGL60	0020	0201	-	2,330.35	-	2,330.00	01-Oct-14
			7474	1060	LGL60	0040	0407	-	10,994.94	-	10,995.00	01-Oct-14
								<b>\$ -</b>	<b>\$ 249,435.68</b>	<b>\$ -</b>	<b>\$ 249,435.00</b>	
		<b>PASN3547</b>	0100	1090	2SNOW	0011	0111	119,084.48	-	(119,084.48)	-	01-Oct-14
			0100	1090	2SNOW	0014	0147	35,725.34	-	(35,725.34)	-	01-Oct-14
			0100	1090	2SNOW	0015	0133	563,366.10	-	(563,366.10)	-	01-Oct-14
			0100	1090	2SNOW	0020	0209	57,500.00	-	(57,500.00)	-	01-Oct-14
			0100	1090	2SNOW	0020	0210	632,500.00	-	(632,500.00)	-	01-Oct-14
			0100	1090	2SNOW	0040	0404	500,000.00	-	(500,000.00)	-	01-Oct-14
			0100	1090	2SNOW	0040	0407	175,000.00	-	(175,000.00)	-	01-Oct-14
			0100	1090	2SNOW	0041	0409	1,251,966.00	-	(1,251,966.00)	-	01-Oct-14
	<b>3</b>		0100	1090	2SNOW	0070	0706	272,750.00	-	(272,750.00)	-	01-Oct-14
			0100	2000	2OSNO	0011	0111	-	119,084.48	-	119,084.00	01-Oct-14
			0100	2000	2OSNO	0014	0147	-	35,725.34	-	35,725.00	01-Oct-14
			0100	2000	2OSNO	0015	0133	-	563,366.10	-	563,366.00	01-Oct-14
			0100	2000	2OSNO	0020	0209	-	57,500.00	-	57,500.00	01-Oct-14
			0100	2000	2OSNO	0020	0210	-	632,500.00	-	632,500.00	01-Oct-14
			0100	2000	2OSNO	0040	0404	-	500,000.00	-	500,000.00	01-Oct-14
			0100	2000	2OSNO	0040	0407	-	175,000.00	-	175,000.00	01-Oct-14
			0100	2000	2OSNO	0041	0409	1,514,000.00	1,239,216.00	-	2,753,216.00	01-Oct-14
			0100	2000	2OSNO	0070	0706	-	285,500.00	-	285,500.00	01-Oct-14
								<b>\$ 5,121,891.92</b>	<b>\$ 3,607,891.92</b>	<b>\$ (3,607,891.92)</b>	<b>\$ 5,121,891.00</b>	



Department of Public Works

***FY2015 Performance Oversight Questions***

FY2015 Reprogrammings												
ITEM												
ADMIN	NUM	DOC NUM	FUND	ORG	PCA	CSG	COBJ	ORIG BUDG	IN	OUT	REV BUDG	EFF DATE
	4	PASN3549	0100	2000	20SNO	0020	0209	-	-	(2,500.00)	(2,500.00)	15-Oct-14
			0100	2000	20SNO	0020	0210	-	127,000.00	-	127,000.00	15-Oct-14
			0100	2000	20SNO	0031	0308	-	11,400.00	-	11,400.00	15-Oct-14
			0100	2000	20SNO	0040	0407	-	2,600.00	-	2,600.00	15-Oct-14
			0100	2000	20SNO	0041	0409	1,514,000.00	-	(132,500.00)	1,381,500.00	15-Oct-14
			0100	2000	20SNO	0070	0706	-	-	(6,000.00)	(6,000.00)	15-Oct-14
								<b>\$ 1,514,000.00</b>	<b>\$ 141,000.00</b>	<b>\$ (141,000.00)</b>	<b>\$ 1,514,000.00</b>	
	5	PASN3551	0100	2000	20SNO	0020	0210	-	9,500.00	-	9,500.00	13-Nov-14
			0100	2000	20SNO	0031	0308	-	3,408.36	-	3,408.00	13-Nov-14
			0100	2000	20SNO	0040	0407	-	-	(40.00)	(40.00)	13-Nov-14
			0100	2000	20SNO	0041	0409	1,514,000.00	-	(12,366.70)	1,501,633.00	13-Nov-14
			0100	2000	20SNO	0070	0706	-	-	(501.66)	(502.00)	13-Nov-14
								<b>\$ 1,514,000.00</b>	<b>\$ 12,908.36</b>	<b>\$ (12,908.36)</b>	<b>\$ 1,513,999.00</b>	
	6	BJAGKT0	7025	1060	LGL67	0011	0111	-	191,648.05	-	191,648.00	15-Jan-15
			7025	1060	LGL67	0014	0147	-	44,462.54	-	44,463.00	15-Jan-15
			7025	1060	LGL67	0020	0201	-	2,330.35	-	2,330.00	15-Jan-15
			7025	1060	LGL67	0040	0407	-	10,994.94	-	10,995.00	15-Jan-15
			7474	1060	LGL60	0011	0111	-	-	(191,648.05)	(191,648.00)	15-Jan-15
			7474	1060	LGL60	0014	0147	-	-	(44,462.54)	(44,463.00)	15-Jan-15
			7474	1060	LGL60	0020	0201	-	-	(2,330.35)	(2,330.00)	15-Jan-15
			7474	1060	LGL60	0040	0407	-	-	(10,994.94)	(10,995.00)	15-Jan-15
								<b>\$ -</b>	<b>\$ 249,435.88</b>	<b>\$ (249,435.88)</b>	<b>\$ -</b>	
	7	BJSVOKT0	1734	5200	20SNO	0041	0409	-	3,300,000.00	-	3,300,000.00	28-Jan-15
								<b>\$ -</b>	<b>\$ 3,300,000.00</b>	<b>\$ -</b>	<b>\$ 3,300,000.00</b>	

Department of Public Works

***FY2015 Performance Oversight Questions***

FY2015 Reprogrammings												
ITEM												
ADMIN	NUM	DOC NUM	FUND	ORG	PCA	CSG	COBJ	ORIG BUDG	IN	OUT	REV BUDG	EFF DATE
	8	BHTM6077	7025	1060	LGL67	0011	0111	-	24,888.49	-	24,888.00	03-Aug-15
			7025	1060	LGL67	0014	0147	-	5,774.13	-	5,774.00	03-Aug-15
								<b>\$ -</b>	<b>\$ 30,662.62</b>	<b>\$ -</b>	<b>\$ 30,662.00</b>	
	9	BJKTSNOW	0100	2000	20SNO	0041	0409	1,514,000.00	223,363.43	-	1,737,363.00	01-Sep-15
								<b>\$ 1,514,000.00</b>	<b>\$ 223,363.43</b>	<b>\$ -</b>	<b>\$ 1,737,363.00</b>	
	10	BJKTOTEL	0100	1040	TEC40	0031	0308	-	85,000.00	-	85,000.00	30-Sep-15
			0100	1040	TEC40	0040	0441	263,972.00	-	(85,000.00)	178,972.00	30-Sep-15
								<b>\$ 263,972.00</b>	<b>\$ 85,000.00</b>	<b>\$ (85,000.00)</b>	<b>\$ 263,972.00</b>	
	11	BJKT1209	1734	5200	20SNO	0041	0409	-	-	(195.61)	(196.00)	30-Sep-15
								<b>\$ -</b>	<b>\$ -</b>	<b>\$ (195.61)</b>	<b>\$ (196.00)</b>	
	12	BJKTTOPA	0100	1040	TEC40	0070	0701	499,680.00	-	(41,114.90)	458,565.00	30-Sep-15
								<b>\$ 499,680.00</b>	<b>\$ -</b>	<b>\$ (41,114.90)</b>	<b>\$ 458,565.00</b>	
<b>AFO</b>												
	1	BJKTFY15	0100	130F	1EXEC	0020	0201	40,800.00	-	(15,000.00)	25,800.00	23-Apr-15
			0100	130F	1EXEC	0040	0408	46,555.41	15,000.00	-	61,555.00	23-Apr-15
								<b>\$ 87,355.41</b>	<b>\$ 15,000.00</b>	<b>\$ (15,000.00)</b>	<b>\$ 87,355.00</b>	
<b>FMA</b>												
	1	PASN3548	7375	4030	LVS43	0040	0407	800,000.00	-	(155,000.00)	645,000.00	01-Oct-14
			7375	4030	SME43	0040	0407	50,000.00	-	(50,000.00)	-	01-Oct-14
			7375	4040	FLS44	0040	0442	175,000.00	125,000.00	-	300,000.00	01-Oct-14
			7375	4040	PRT44	0020	0206	2,078,871.00	35,000.00	-	2,113,871.00	01-Oct-14
			7375	4050	EXE45	0041	0409	66,250.00	45,000.00	-	111,250.00	01-Oct-14
								<b>\$ 3,170,121.00</b>	<b>\$ 205,000.00</b>	<b>\$ (205,000.00)</b>	<b>\$ 3,170,121.00</b>	

Department of Public Works

***FY2015 Performance Oversight Questions***

FY2015 Reprogrammings												
ITEM												
ADMIN	NUM	DOC NUM	FUND	ORG	PCA	CSG	COBJ	ORIG BUDG	IN	OUT	REV BUDG	EFF DATE
2	PASN3550	7375	4030	SWP43	0040	0407		725,000.00	-	(55,000.00)	670,000.00	22-Oct-14
		7375	4050	EXE45	0041	0409		66,250.00	55,000.00	-	121,250.00	22-Oct-14
									<b>\$ 791,250.00</b>	<b>\$ 55,000.00</b>	<b>\$ (55,000.00)</b>	<b>\$ 791,250.00</b>
3	BHSN3554	7375	4040	FLS44	0040	0442		175,000.00	3,000.00	-	178,000.00	04-Dec-14
										<b>\$ 175,000.00</b>	<b>\$ 3,000.00</b>	<b>\$ -</b>
4	PASN3562	7375	4030	HMV43	0040	0407		1,625,000.00	75,000.00	-	1,700,000.00	26-Feb-15
		7375	4030	LVS43	0040	0407		800,000.00	-	(100,000.00)	700,000.00	26-Feb-15
		7375	4040	PRT44	0020	0206		2,078,871.00	75,000.00	-	2,153,871.00	26-Feb-15
		7375	4050	EXE45	0020	0206		275,000.00	-	(50,000.00)	225,000.00	26-Feb-15
								<b>\$ 4,778,871.00</b>	<b>\$ 150,000.00</b>	<b>\$ (150,000.00)</b>	<b>\$ 4,778,871.00</b>	
5	PASN3565	7375	4030	HMV43	0040	0407		1,625,000.00	60,000.00	-	1,685,000.00	24-Mar-15
		7375	4030	LVS43	0040	0407		800,000.00	-	(20,000.00)	780,000.00	24-Mar-15
		7375	4030	SWP43	0040	0407		725,000.00	5,000.00	-	730,000.00	24-Mar-15
		7375	4040	PRT44	0020	0206		2,078,871.00	-	(60,000.00)	2,018,871.00	24-Mar-15
		7375	4050	EXE45	0031	0308		5,000.00	2,500.00	-	7,500.00	24-Mar-15
		7375	4050	EXE45	0041	0409		66,250.00	12,500.00	-	78,750.00	24-Mar-15
								<b>\$ 5,300,121.00</b>	<b>\$ 80,000.00</b>	<b>\$ (80,000.00)</b>	<b>\$ 5,300,121.00</b>	
6	PASN3569	7375	4030	LVS43	0040	0407		800,000.00	-	(55,000.00)	745,000.00	07-Apr-15
		7375	4030	SWP43	0040	0407		725,000.00	50,000.00	-	775,000.00	07-Apr-15
		7375	4040	VAC44	0070	0705		1,575,000.00	5,000.00	-	1,580,000.00	07-Apr-15
								<b>\$ 3,100,000.00</b>	<b>\$ 55,000.00</b>	<b>\$ (55,000.00)</b>	<b>\$ 3,100,000.00</b>	
7	PASN3570	7375	4030	HMV43	0040	0407		1,625,000.00	-	(10,000.00)	1,615,000.00	24-Apr-15
		7375	4030	LVS43	0040	0407		800,000.00	-	(20,000.00)	780,000.00	24-Apr-15
		7375	4030	PKR43	0040	0407		275,000.00	25,000.00	-	300,000.00	24-Apr-15
		7375	4030	SWP43	0040	0407		725,000.00	25,000.00	-	750,000.00	24-Apr-15
		7375	4030	TIR43	0020	0206		500,000.00	50,000.00	-	550,000.00	24-Apr-15
		7375	4040	PRT44	0020	0206		2,078,871.00	-	(40,000.00)	2,038,871.00	24-Apr-15
		7375	4050	EXE45	0040	0442		250,000.00	-	(30,000.00)	220,000.00	24-Apr-15
								<b>\$ 6,253,871.00</b>	<b>\$ 100,000.00</b>	<b>\$ (100,000.00)</b>	<b>\$ 6,253,871.00</b>	

Department of Public Works

***FY2015 Performance Oversight Questions***

FY2015 Reprogrammings												
ITEM												
ADMIN	NUM	DOC NUM	FUND	ORG	PCA	CSG	COBJ	ORIG BUDG	IN	OUT	REV BUDG	EFF DATE
8	PASN3572	7375	4030	HMV43	0040	0407		1,625,000.00	50,000.00	-	1,675,000.00	20-May-15
		7375	4040	PRT44	0020	0206		2,078,871.00	-	(50,000.00)	2,028,871.00	20-May-15
									<b>\$ 3,703,871.00</b>	<b>\$ 50,000.00</b>	<b>\$ (50,000.00)</b>	<b>\$ 3,703,871.00</b>
9	BHSN3575	7375	4040	VAC44	0070	0705		1,575,000.00	19,779.20	-	1,594,779.00	04-Jun-15
									<b>\$ 1,575,000.00</b>	<b>\$ 19,779.20</b>	<b>\$ -</b>	<b>\$ 1,594,779.00</b>
10	PASN3576	7375	4050	EXE45	0040	0442		250,000.00	-	(20,000.00)	230,000.00	04-Jun-15
		7375	4050	EXE45	0041	0409		66,250.00	20,000.00	-	86,250.00	04-Jun-15
									<b>\$ 316,250.00</b>	<b>\$ 20,000.00</b>	<b>\$ (20,000.00)</b>	<b>\$ 316,250.00</b>
11	BHSN3573	7375	4030	HMV43	0040	0407		1,625,000.00	113,000.00	-	1,738,000.00	17-Jun-15
									<b>\$ 1,625,000.00</b>	<b>\$ 113,000.00</b>	<b>\$ -</b>	<b>\$ 1,738,000.00</b>
12	PASN3578	7375	4010	4FUL1	0020	0210		10,000.00	-	(2,000.00)	8,000.00	01-Jul-15
		7375	4010	4FUL1	0040	0407		90,000.00	-	(5,000.00)	85,000.00	01-Jul-15
		7375	4030	FAB43	0020	0210		70,000.00	-	(10,000.00)	60,000.00	01-Jul-15
		7375	4030	LVS43	0040	0407		800,000.00	-	(10,000.00)	790,000.00	01-Jul-15
		7375	4030	PKR43	0040	0407		275,000.00	-	(25,000.00)	250,000.00	01-Jul-15
		7375	4040	PRT44	0020	0206		2,078,871.00	40,500.00	-	2,119,371.00	01-Jul-15
		7375	4050	EXE45	0040	0442		250,000.00	16,500.00	-	266,500.00	01-Jul-15
		7375	4050	EXE45	0041	0409		66,250.00	-	(5,000.00)	61,250.00	01-Jul-15
							<b>\$ 3,640,121.00</b>	<b>\$ 57,000.00</b>	<b>\$ (57,000.00)</b>	<b>\$ 3,640,121.00</b>		
13	PASN3579	7375	4030	HMV43	0040	0407		1,625,000.00	-	(15,000.00)	1,610,000.00	09-Jul-15
		7375	4030	LVS43	0040	0407		800,000.00	-	(5,000.00)	795,000.00	09-Jul-15
		7375	4030	SWP43	0040	0407		725,000.00	8,000.00	-	733,000.00	09-Jul-15
		7375	4040	PRT44	0020	0206		2,078,871.00	40,000.00	-	2,118,871.00	09-Jul-15
		7375	4040	VAC44	0070	0705		1,575,000.00	-	(20,000.00)	1,555,000.00	09-Jul-15
		7375	4050	EXE45	0040	0402		10,000.00	-	(5,000.00)	5,000.00	09-Jul-15
		7375	4050	EXE45	0041	0409		66,250.00	-	(3,000.00)	63,250.00	09-Jul-15
							<b>\$ 6,880,121.00</b>	<b>\$ 48,000.00</b>	<b>\$ (48,000.00)</b>	<b>\$ 6,880,121.00</b>		

Department of Public Works

***FY2015 Performance Oversight Questions***

FY2015 Reprogrammings													
ITEM													
ADMIN	NUM	DOC	NUM	FUND	ORG	PCA	CSG	COBJ	ORIG BUDG	IN	OUT	REV BUDG	EFF DATE
14	PASN3580			7375	4010	4FUL1	0041	0409	350,000.00	50,000.00	-	400,000.00	15-Jul-15
				7375	4020	42PMS	0012	0125	84,811.45	-	(84,811.45)	-	15-Jul-15
				7375	4020	42PMS	0014	0147	198,957.02	-	(25,443.44)	173,514.00	15-Jul-15
				7375	4030	HMV43	0012	0125	186,732.59	-	(55,000.00)	131,733.00	15-Jul-15
				7375	4030	HMV43	0014	0147	260,470.60	-	(16,500.00)	243,971.00	15-Jul-15
				7375	4030	HMV43	0040	0407	1,625,000.00	100,000.00	-	1,725,000.00	15-Jul-15
				7375	4030	LVS43	0012	0125	134,616.42	-	(40,957.78)	93,659.00	15-Jul-15
				7375	4030	LVS43	0014	0147	242,012.69	-	(12,287.33)	229,725.00	15-Jul-15
				7375	4040	PRT44	0012	0125	96,146.44	-	(40,000.00)	56,146.00	15-Jul-15
				7375	4040	PRT44	0014	0147	123,320.04	-	(12,000.00)	111,320.00	15-Jul-15
				7375	4040	PRT44	0020	0206	2,078,871.00	100,000.00	-	2,178,871.00	15-Jul-15
				7375	4040	VAC44	0012	0125	69,215.56	-	(10,000.00)	59,216.00	15-Jul-15
				7375	4040	VAC44	0014	0147	109,576.02	-	(3,000.00)	106,576.00	15-Jul-15
		7375	4050	EXE45	0020	0206	275,000.00	50,000.00	-	325,000.00	15-Jul-15		
									<b>\$ 5,834,729.83</b>	<b>\$ 300,000.00</b>	<b>\$ (300,000.00)</b>	<b>\$ 5,834,731.00</b>	
15	PASN3581			7375	4030	HMV43	0040	0407	1,625,000.00	80,000.00	-	1,705,000.00	23-Jul-15
				7375	4030	SWP43	0040	0407	725,000.00	80,000.00	-	805,000.00	23-Jul-15
				7375	4040	PRT44	0020	0206	2,078,871.00	-	(160,000.00)	1,918,871.00	23-Jul-15
									<b>\$ 4,428,871.00</b>	<b>\$ 160,000.00</b>	<b>\$ (160,000.00)</b>	<b>\$ 4,428,871.00</b>	
16	PASN3582			7375	4010	4FUL1	0020	0208	350,000.00	30,000.00	-	380,000.00	24-Aug-15
				7375	4010	4FUL1	0020	0210	10,000.00	-	(410.00)	9,590.00	24-Aug-15
				7375	4010	4FUL1	0040	0407	90,000.00	-	(2,000.00)	88,000.00	24-Aug-15
				7375	4030	HMV43	0040	0407	1,625,000.00	50,000.00	-	1,675,000.00	24-Aug-15
				7375	4030	LVS43	0040	0407	800,000.00	-	(500.00)	799,500.00	24-Aug-15
				7375	4030	SWP43	0040	0407	725,000.00	120,000.00	-	845,000.00	24-Aug-15
				7375	4040	FLS44	0040	0442	175,000.00	-	(1,550.00)	173,450.00	24-Aug-15
				7375	4040	PRT44	0020	0206	2,078,871.00	31,460.00	-	2,110,331.00	24-Aug-15
				7375	4040	VAC44	0070	0705	1,575,000.00	-	(164,249.99)	1,410,750.00	24-Aug-15
				7375	4050	EXE45	0020	0201	40,000.01	-	(5,000.01)	35,000.00	24-Aug-15
				7375	4050	EXE45	0020	0207	150,000.00	-	(27,500.00)	122,500.00	24-Aug-15
				7375	4050	EXE45	0040	0442	250,000.00	-	(23,500.00)	226,500.00	24-Aug-15
		7375	4050	EXE45	0041	0409	66,250.00	-	(6,750.00)	59,500.00	24-Aug-15		
									<b>\$ 7,935,121.01</b>	<b>\$ 231,460.00</b>	<b>\$ (231,460.00)</b>	<b>\$ 7,935,121.00</b>	

Department of Public Works

***FY2015 Performance Oversight Questions***

FY2015 Reprogrammings												
ITEM												
ADMIN	NUM	DOC NUM	FUND	ORG	PCA	CSG	COBJ	ORIG BUDG	IN	OUT	REV BUDG	EFF DATE
	17	BHSN3580	7375	4010	4FUL1	0041	0409	350,000.00	35,850.84	-	385,851.00	01-Sep-15
								<b>\$ 350,000.00</b>	<b>\$ 35,850.84</b>	<b>\$ -</b>	<b>\$ 385,851.00</b>	
		PASN3583	7375	4010	4FUL1	0041	0409	350,000.00	-	(35,850.84)	314,149.00	02-Sep-15
			7375	4030	LVS43	0040	0407	800,000.00	-	(10,007.46)	789,993.00	02-Sep-15
			7375	4040	PRT44	0020	0206	2,078,871.00	-	(1,908.37)	2,076,963.00	02-Sep-15
	18		7375	4040	VAC44	0070	0705	1,575,000.00	-	(266.45)	1,574,734.00	02-Sep-15
			7375	4050	EXE45	0020	0206	275,000.00	50,000.00	-	325,000.00	02-Sep-15
			7375	4050	EXE45	0020	0207	150,000.00	-	(446.63)	149,553.00	02-Sep-15
			7375	4050	EXE45	0031	0308	5,000.00	-	(1,520.25)	3,480.00	02-Sep-15
								<b>\$ 5,233,871.00</b>	<b>\$ 50,000.00</b>	<b>\$ (50,000.00)</b>	<b>\$ 5,233,872.00</b>	
		PASN3588	7375	4010	4FUL1	0020	0208	350,000.00	20,000.00	-	370,000.00	15-Sep-15
			7375	4030	HMV43	0040	0407	1,625,000.00	32,000.00	-	1,657,000.00	15-Sep-15
			7375	4030	LVS43	0040	0407	800,000.00	-	(24,492.54)	775,507.00	15-Sep-15
			7375	4030	PKR43	0040	0407	275,000.00	5,000.00	-	280,000.00	15-Sep-15
			7375	4030	SWP43	0040	0407	725,000.00	42,000.00	-	767,000.00	15-Sep-15
			7375	4030	TIR43	0020	0206	500,000.00	10,000.00	-	510,000.00	15-Sep-15
	19		7375	4040	FLS44	0040	0442	175,000.00	-	(5,000.00)	170,000.00	15-Sep-15
			7375	4040	PRT44	0020	0206	2,078,871.00	20,755.30	-	2,099,626.00	15-Sep-15
			7375	4040	VAC44	0070	0705	1,575,000.00	-	(100,262.76)	1,474,737.00	15-Sep-15
			7375	4050	EXE45	0020	0207	150,000.00	-	(2,000.00)	148,000.00	15-Sep-15
			7375	4050	EXE45	0040	0402	10,000.00	-	(1,000.00)	9,000.00	15-Sep-15
			7375	4050	EXE45	0040	0442	250,000.00	2,000.00	-	252,000.00	15-Sep-15
			7375	4050	EXE45	0041	0409	66,250.00	1,000.00	-	67,250.00	15-Sep-15
								<b>\$ 8,580,121.00</b>	<b>\$ 132,755.30</b>	<b>\$ (132,755.30)</b>	<b>\$ 8,580,120.00</b>	
		PASN3589	7375	4010	4FUL1	0040	0407	90,000.00	-	(5,000.00)	85,000.00	17-Sep-15
			7375	4030	LVS43	0040	0407	800,000.00	-	(5,000.00)	795,000.00	17-Sep-15
	20		7375	4030	PKR43	0040	0407	275,000.00	-	(20,000.00)	255,000.00	17-Sep-15
			7375	4030	SWP43	0040	0407	725,000.00	-	(10,000.00)	715,000.00	17-Sep-15
			7375	4040	PRT44	0020	0206	2,078,871.00	40,000.00	-	2,118,871.00	17-Sep-15
								<b>\$ 3,968,871.00</b>	<b>\$ 40,000.00</b>	<b>\$ (40,000.00)</b>	<b>\$ 3,968,871.00</b>	

Department of Public Works

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FY2015 Reprogrammings												
ITEM												
ADMIN	NUM	DOC NUM	FUND	ORG	PCA	CSG	COBJ	ORIG BUDG	IN	OUT	REV BUDG	EFF DATE
PEMA	1	BJCWR001	0100	5100	51EXC	0011	0111	2,935,756.22	-	(75,000.00)	2,860,756.00	25-Feb-15
			0100	5100	51EXC	0014	0147	894,334.60	-	(22,500.00)	871,835.00	25-Feb-15
			0100	5100	5NOIS	0011	0111	13,342,401.49	-	(125,000.00)	13,217,401.00	25-Feb-15
			0100	5100	5NOIS	0014	0147	4,038,797.34	-	(37,500.00)	4,001,297.00	25-Feb-15
			0100	5200	52MOB	0011	0111	625,471.49	-	(25,000.00)	600,471.00	25-Feb-15
			0100	5200	52MOB	0014	0147	187,641.44	-	(7,500.00)	180,141.00	25-Feb-15
											<b>\$ 22,024,402.58</b>	<b>\$ -</b>
2	BJKT0514	0100	5100	51EXC	0040	0410	193,100.00	-	(14.04)	193,086.00	23-Apr-15	
		0100	5100	51EXC	0070	0706	18,000.00	-	(2,256.00)	15,744.00	23-Apr-15	
		0100	5100	5NOIS	0020	0207	116,211.00	-	(26,211.00)	90,000.00	23-Apr-15	
		0100	5100	5NOIS	0020	0210	22,000.00	-	(12,002.69)	9,997.00	23-Apr-15	
		0100	5200	52REL	0020	0219	8,500.00	-	(8,500.00)	-	23-Apr-15	
		0100	5200	52REL	0070	0706	20,000.00	-	(3,156.80)	16,843.00	23-Apr-15	
		0100	5300	53AVO	0040	0442	140,000.00	52,140.53	-	192,141.00	23-Apr-15	
								<b>\$ 517,811.00</b>	<b>\$ 52,140.53</b>	<b>\$ (52,140.53)</b>	<b>\$ 517,811.00</b>	
3	BHEW0622	7401	5100	5NOIS	0011	0111	-	129,953.30	-	129,953.00	30-Jun-15	
		7401	5200	52REL	0011	0111	-	514,740.00	-	514,740.00	30-Jun-15	
		7401	5200	52REL	0040	0407	-	139,360.10	-	139,360.00	30-Jun-15	
								<b>\$ -</b>	<b>\$ 784,053.40</b>	<b>\$ -</b>	<b>\$ 784,053.00</b>	
4	BJKTSNOW	0100	5100	5NOIS	0011	0111	13,342,401.49	-	(171,818.02)	13,170,583.00	01-Sep-15	
		0100	5100	5NOIS	0014	0147	4,038,797.34	-	(51,545.41)	3,987,252.00	01-Sep-15	
								<b>\$ 17,381,198.83</b>	<b>\$ -</b>	<b>\$ (223,363.43)</b>	<b>\$ 17,157,835.00</b>	
5	BJKTOEP6	9150	5100	51EXC	0011	0111	-	15,242.72	-	15,243.00	30-Sep-15	
		9150	5100	51EXC	0015	0133	-	7,474.70	-	7,475.00	30-Sep-15	
		9150	5200	52MOB	0011	0111	-	17,959.69	-	17,960.00	30-Sep-15	
		9150	5200	52MOB	0015	0133	-	8,705.82	-	8,706.00	30-Sep-15	
								<b>\$ -</b>	<b>\$ 49,382.93</b>	<b>\$ -</b>	<b>\$ 49,384.00</b>	

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FY2015 Reprogrammings													
ITEM													
ADMIN	NUM	DOC NUM	FUND	ORG	PCA	CSG	COBJ	ORIG BUDG	IN	OUT	REV BUDG	EFF DATE	
	6	<b>BJKTOTEL</b>	0100	5100	5NOIS	0031	0308	-	150,746.00	-	150,746.00	30-Sep-15	
			0100	5100	5NOIS	0040	0442	851,897.00	-	(153,231.00)	698,666.00	30-Sep-15	
				0100	5200	52REL	0031	0308	-	19,254.00	-	19,254.00	30-Sep-15
				0100	5200	52REL	0070	0706	20,000.00	-	(14,311.88)	5,688.00	30-Sep-15
				0100	5300	53AVO	0040	0442	140,000.00	-	(2,457.12)	137,543.00	30-Sep-15
									<b>\$ 1,011,897.00</b>	<b>\$ 170,000.00</b>	<b>\$ (170,000.00)</b>	<b>\$ 1,011,897.00</b>	
	7	<b>BJKV0090</b>	0100	5100	5NOIS	0011	0111	13,342,401.49	171,818.02	-	13,514,220.00	30-Sep-15	
			0100	5100	5NOIS	0014	0147	4,038,797.34	28,181.98	-	4,066,979.00	30-Sep-15	
								<b>\$ 17,381,198.83</b>	<b>\$ 200,000.00</b>	<b>\$ -</b>	<b>\$ 17,581,199.00</b>		



Department of Public Works

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FY2015 Reprogrammings												
ITEM												
ADMIN	NUM	DOC NUM	FUND	ORG	PCA	CSG	COBJ	ORIG BUDG	IN	OUT	REV BUDG	EFF DATE
SWMA		PARPRP01	0100	6010	61ADM	0040	0411	25,600.00	-	(600.00)	25,000.00	01-Oct-14
			0100	6010	61ADM	0040	0424	18,975.74	-	(160.63)	18,815.00	01-Oct-14
			0100	6010	61ADM	0040	0442	5,120.00	880.00	-	6,000.00	01-Oct-14
			0100	6010	61ENF	0020	0207	21,000.00	250.00	-	21,250.00	01-Oct-14
			0100	6010	61ENF	0020	0210	7,500.00	12,500.00	-	20,000.00	01-Oct-14
			0100	6010	61ENF	0040	0411	3,072.00	-	(72.00)	3,000.00	01-Oct-14
			0100	6020	62ALT	0020	0207	16,000.00	139.64	-	16,140.00	01-Oct-14
			0100	6020	62ALT	0020	0210	50,000.00	5,000.00	-	55,000.00	01-Oct-14
			0100	6020	62CRT	0020	0207	16,000.00	139.64	-	16,140.00	01-Oct-14
			0100	6020	62LCN	0020	0207	16,000.00	139.64	-	16,140.00	01-Oct-14
			0100	6020	62LCN	0020	0210	200,000.00	-	(200,000.00)	-	01-Oct-14
			0100	6020	62LCN	0040	0407	80,000.00	2,644.63	-	82,645.00	01-Oct-14
			0100	6020	62LEA	0040	0411	15,360.00	-	(15,360.00)	-	01-Oct-14
			0100	6020	62LEA	0041	0409	184,320.00	15,680.00	-	200,000.00	01-Oct-14
	1		0100	6020	62PSM	0020	0207	89,000.00	407.10	-	89,407.00	01-Oct-14
			0100	6020	62PSM	0040	0407	56,320.00	-	(657.10)	55,663.00	01-Oct-14
			0100	6030	63BLK	0020	0207	21,000.00	250.00	-	21,250.00	01-Oct-14
			0100	6030	63CLL	0020	0207	146,010.00	1,274.33	-	147,284.00	01-Oct-14
			0100	6030	63CLL	0020	0219	1,043,441.04	-	(1,043,441.04)	-	01-Oct-14
			0100	6030	63DEA	0041	0409	35,000.00	5,000.00	-	40,000.00	01-Oct-14
			0100	6030	63RCY	0020	0210	58,000.00	-	(54,617.49)	3,383.00	01-Oct-14
			0100	6030	63RCY	0041	0417	739,119.69	290,904.41	-	1,030,024.00	01-Oct-14
			0100	6040	64GRB	0020	0207	37,000.00	389.64	-	37,390.00	01-Oct-14
			0100	6040	64GRB	0020	0209	50,000.00	5,000.00	-	55,000.00	01-Oct-14
			0100	6040	64GRB	0040	0407	397,000.00	54,617.49	-	451,617.00	01-Oct-14
			0100	6040	64GRB	0041	0409	134,818.82	1,713,338.97	-	1,848,158.00	01-Oct-14
			0100	6040	64GRB	0041	0417	4,697,506.72	-	(793,647.23)	3,903,859.00	01-Oct-14
			6591	6020	62DMP	0041	0409	275,000.00	185,454.55	-	460,455.00	01-Oct-14
			6591	6020	62GRF	0041	0409	432,506.05	-	(185,454.55)	247,052.00	01-Oct-14
								<b>\$ 8,870,670.06</b>	<b>\$ 2,294,010.04</b>	<b>\$ (2,294,010.04)</b>	<b>\$ 8,870,672.00</b>	

Department of Public Works

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FY2015 Reprogrammings													
ITEM													
ADMIN	NUM	DOC NUM	FUND	ORG	PCA	CSG	COBJ	ORIG BUDG	IN	OUT	REV BUDG	EFF DATE	
	2	PARPRP02	0100	6010	61ENF	0020	0210	7,500.00	-	(20,449.11)	(12,949.00)	09-Oct-14	
			0100	6020	62PSM	0040	0407	56,320.00	24,640.00	-	80,960.00	09-Oct-14	
			0100	6030	63CLL	0041	0417	691,200.00	-	(808.38)	690,392.00	09-Oct-14	
			0100	6030	63RCY	0020	0210	58,000.00	-	(3,382.51)	54,617.00	09-Oct-14	
								<b>\$ 813,020.00</b>	<b>\$ 24,640.00</b>	<b>\$ (24,640.00)</b>	<b>\$ 813,020.00</b>		
	3	PARPRP04	0100	6040	64GRB	0031	0308	-	20,000.00	-	20,000.00	22-Nov-14	
				0100	6040	64GRB	0040	0442	51,200.00	-	(20,000.00)	31,200.00	22-Nov-14
								<b>\$ 51,200.00</b>	<b>\$ 20,000.00</b>	<b>\$ (20,000.00)</b>	<b>\$ 51,200.00</b>		
	4	BJCWR001	0100	6020	62ALT	0011	0111	3,508,037.75	-	(100,000.00)	3,408,038.00	25-Feb-15	
				0100	6020	62ALT	0012	0125	85,255.96	-	(10,000.00)	75,256.00	25-Feb-15
				0100	6020	62ALT	0014	0147	1,077,988.24	-	(30,000.00)	1,047,988.00	25-Feb-15
				0100	6020	62CRT	0011	0111	939,316.89	-	(40,822.94)	898,494.00	25-Feb-15
				0100	6020	62CRT	0012	0125	45,516.99	-	(5,000.00)	40,517.00	25-Feb-15
				0100	6020	62CRT	0014	0147	295,450.19	-	(6,095.86)	289,354.00	25-Feb-15
				0100	6020	62EVE	0012	0125	218,206.45	-	(22,100.68)	196,106.00	25-Feb-15
				0100	6030	63CLL	0011	0111	8,580,228.10	-	(125,000.00)	8,455,228.00	25-Feb-15
				0100	6030	63CLL	0014	0147	2,621,731.48	-	(37,500.00)	2,584,231.00	25-Feb-15
				0100	6040	64GRB	0011	0111	2,470,122.88	-	(150,000.00)	2,320,123.00	25-Feb-15
			0100	6040	64GRB	0014	0147	752,470.92	-	(45,000.00)	707,471.00	25-Feb-15	
								<b>\$ 20,594,325.85</b>	<b>\$ -</b>	<b>\$ (571,519.48)</b>	<b>\$ 20,022,806.00</b>		
	5	BJUCKTKG	0100	6030	63RCY	0041	0417	739,119.69	900,000.00	-	1,639,120.00	10-Jul-15	
								<b>\$ 739,119.69</b>	<b>\$ 900,000.00</b>	<b>\$ -</b>	<b>\$ 1,639,120.00</b>		
	6	BJKT6082	6082	6040	64GRB	0041	0417	3,320,709.77	1,098,281.00	-	4,418,991.00	13-Aug-15	
								<b>\$ 3,320,709.77</b>	<b>\$ 1,098,281.00</b>	<b>\$ -</b>	<b>\$ 4,418,991.00</b>		
	7	BJKV0090	0100	6020	62LEA	0012	0121	542,176.19	900,000.00	-	1,442,176.00	30-Sep-15	
								<b>\$ 542,176.19</b>	<b>\$ 900,000.00</b>	<b>\$ -</b>	<b>\$ 1,442,176.00</b>		

*FY2015 Performance Oversight Questions*

FISCAL YEAR	ADMIN	ITEM NUM	DOC NUM	EXPLANATION
2015	AMP	1	BJATTRKT	
		2	BJOAGTKT	
		3	PASN3547	Reallocate available budget between organizations (ORG) in order to satisfy normal changes in operational needs.
		4	PASN3549	
		5	PASN3551	
		6	BJAGKT0	Reprogramming to align Legal staff that was transferred from Attorney General
		7	BJSV0KT0	Budget modifications to fund additional services to other agencies.
		8	BHTM6077	Reprogramming to add budget for Attorney services from DYRS
		9	BJKTSNOW	
		10	BJKT0TEL	Budget modifications to fund additional services to other agencies.
		11	BJKT1209	Miscellaneous reduction of Snow budget
		12	BJKTTOPA	Reprogramming moving funds to Pay Go Capital Project
	AFO	1	BJKTFY15	
	FMA	1	PASN3548	<b><u>FMA (Fleet Management Admin) Related</u></b>
		2	PASN3550	Reprogrammings with document numbers beginning with 'PA' reallocate available budget
		3	BHSN3554	between organizations (ORG) in order to satisfy normal changes in operational needs.
		4	PASN3562	
		5	PASN3565	The remaining reprogrammings (i.e. doc num beginning with 'B') are budget modifications to
		6	PASN3569	fund additional services to other agencies.
		7	PASN3570	
		8	PASN3572	

***FY2015 Performance Oversight Questions***

FISCAL YEAR	ADMIN	ITEM NUM	DOC NUM	EXPLANATION
		9	BHSN3575	<b><u>FMA (Fleet Management Admin) Related</u></b>
		10	PASN3576	Reprogrammings with document numbers beginning with 'PA' reallocate available budget between organizations (ORG) in order to satisfy normal changes in operational needs.  The remaining reprogrammings (i.e. doc num beginning with 'B') are budget modifications to fund additional services to other agencies.
		11	BHSN3573	
		12	PASN3578	
		13	PASN3579	
		14	PASN3580	
		15	PASN3581	
		16	PASN3582	
		17	BHSN3580	
		18	PASN3583	
		19	PASN3588	
		20	PASN3589	
	PEMA	1	BJCWR001	To correct Comp Object 1 & 2 to UPO.
		2	BJKT0514	Transfer Credit Card expenditures to correct (PEMA's) Administration.
		3	BHEW0622	Increase budget authority for Intra-District H Street Car Enforcement.
		4	BJKTSNOW	Reprogramming to use vacancy savings to purchase additional road salt.
		5	BJKT0EP6	Intra-District transfer reimbursement from the Emergency Planning and Security Fund bu the Homeland Security.
		6	BJKT0TEL	Funds were reprogramed to cover (RTS) Telephone Services with in the Administrations.
		7	BJKV0090	Reprogramming to relieve a spending pressure in personal services to replenishment of road salt.

Department of Public Works

***FY2015 Performance Oversight Questions***

FISCAL YEAR	ADMIN	ITEM NUM	DOC NUM	EXPLANATION
	SWMA	1	PARPRP01	Correcting entries to move dollars required for executing specific programs to the accounting locations (i.e. division, activity, CSG and/or COBJ) where the expenditures for those programs are posted.
		2	PARPRP02	
		3	PARPRP04	
		4	BJCWR001	
		5	BJUCKTKG	Funding provided by OBP to fund unexpected increases in net recycle disposal costs
		6	BJKT6082	Funding released from SWMA's 6082 fund balance to pay for unanticipated trash disposal costs and transfer station maintenance
		7	BJKV0090	

**FY2016 Reprogrammings**

ITEM		ADMIN	NUM	DOC NUM	AGFND	ORG	PCA	CSG	COBJ	ORIG BUDG	IN	OUT	REV BUDG	EFF DATE
<b>AMP</b>	<b>1</b>			BJUP0001	0100	1090	PRF90	0040	0407	276,103.29	99,500.00	-	375,603.00	18-Nov-15
										<b>\$ 276,103.29</b>	<b>\$ 99,500.00</b>	<b>\$ -</b>	<b>\$ 375,603.00</b>	
	<b>2</b>			BJKT1211	0100	1030	PMT30	0020	0201	77,000.00	346,210.99	-	423,211.00	04-Dec-15
				BJKT1211	0100	1030	PMT30	0020	0207	-	85,000.00	-	85,000.00	04-Dec-15
										<b>\$ 77,000.00</b>	<b>\$431,210.99</b>	<b>\$ -</b>	<b>\$ 508,211.00</b>	
	<b>3</b>			BJLJ0127	0100	2000	20SNO	0012	0125	-	800,000.00	-	800,000.00	27-Jan-16
										<b>\$ -</b>	<b>\$800,000.00</b>	<b>\$ -</b>	<b>\$ 800,000.00</b>	

Department of Public Works

***FY2015 Performance Oversight Questions***

<b>FY2016 Reprogrammings</b>												
<b>FMA</b>		PASN3590	7375	4010	4FUL1	0041	0409	365,000.00	-	(165,000.00)	200,000.00	01-Oct-15
	<b>1</b>	PASN3590	7375	4030	HMV43	0040	0407	1,625,000.00	-	(75,000.00)	1,550,000.00	01-Oct-15
		PASN3590	7375	4030	LVS43	0040	0407	650,000.00	-	(70,000.00)	580,000.00	01-Oct-15
		PASN3590	7375	4040	PRT44	0020	0206	2,176,765.06	310,000.00	-	2,486,765.00	01-Oct-15
								<b>\$ 4,816,765.06</b>	<b>\$310,000.00</b>	<b>\$ (310,000.00)</b>	<b>\$ 4,816,765.00</b>	
	<b>2</b>	BHSN3597	7375	4030	HMV43	0040	0407	1,625,000.00	150,000.00	-	1,775,000.00	05-Jan-16
								<b>\$ 1,625,000.00</b>	<b>\$150,000.00</b>	<b>\$ -</b>	<b>\$ 1,775,000.00</b>	
	<b>3</b>	PASN3601	7375	4030	HMV43	0040	0407	1,625,000.00	-	(150,000.00)	1,475,000.00	08-Jan-16
		PASN3601	7375	4030	SWP43	0040	0407	725,000.00	50,000.00	-	775,000.00	08-Jan-16
		PASN3601	7375	4040	PRT44	0020	0206	2,176,765.06	100,000.00	-	2,276,765.00	08-Jan-16
								<b>\$ 4,526,765.06</b>	<b>\$150,000.00</b>	<b>\$ (150,000.00)</b>	<b>\$ 4,526,765.00</b>	
	<b>4</b>	BHSN3598	7375	4010	4FUL1	0020	0208	400,000.00	400,000.00	-	800,000.00	20-Jan-16
		BHSN3598	7375	4010	4FUL1	0020	0210	10,000.00	10,000.00	-	20,000.00	20-Jan-16
		BHSN3598	7375	4010	4FUL1	0040	0407	100,000.00	100,000.00	-	200,000.00	20-Jan-16
		BHSN3598	7375	4010	4FUL1	0041	0409	365,000.00	200,000.00	-	565,000.00	20-Jan-16
								<b>\$ 875,000.00</b>	<b>\$710,000.00</b>	<b>\$ -</b>	<b>\$ 1,585,000.00</b>	

Department of Public Works

***FY2015 Performance Oversight Questions***

<b>FY2016 Reprogrammings</b>												
<b>FMA</b>	PASN3603	7375	4010	4FUL1	0020	0208	400,000.00	-	(400,000.00)	-	26-Jan-16	
	PASN3603	7375	4010	4FUL1	0020	0210	10,000.00	-	(10,000.00)	-	26-Jan-16	
	PASN3603	7375	4010	4FUL1	0040	0407	100,000.00	-	(100,000.00)	-	26-Jan-16	
	PASN3603	7375	4010	4FUL1	0041	0409	365,000.00	-	(200,000.00)	165,000.00	26-Jan-16	
	PASN3603	7375	4030	FAB43	0020	0210	75,000.00	25,000.00	-	100,000.00	26-Jan-16	
<b>5</b>	PASN3603	7375	4030	HMV43	0040	0407	1,625,000.00	175,000.00	-	1,800,000.00	26-Jan-16	
	PASN3603	7375	4030	LVS43	0040	0407	650,000.00	75,000.00	-	725,000.00	26-Jan-16	
	PASN3603	7375	4030	PKR43	0040	0407	275,000.00	75,000.00	-	350,000.00	26-Jan-16	
	PASN3603	7375	4030	SWP43	0040	0407	725,000.00	75,000.00	-	800,000.00	26-Jan-16	
	PASN3603	7375	4030	TIR43	0020	0206	450,000.00	50,000.00	-	500,000.00	26-Jan-16	
	PASN3603	7375	4040	PRT44	0020	0206	2,176,765.06	235,000.00	-	2,411,765.00	26-Jan-16	
							<b>\$ 6,851,765.06</b>	<b>\$ 710,000.00</b>	<b>\$ (710,000.00)</b>	<b>\$ 6,851,765.00</b>		
<b>FY2016 Reprogrammings</b>												
<b>PEMA</b>	BJKT1211	0100	5100	5NOIS	0020	0207	116,211.00	-	(116,211.00)	-	04-Dec-15	
<b>SWMA</b>	BJKT1211	0100	6010	61ENF	0020	0207	21,250.00	-	(21,250.00)	-	04-Dec-15	
	BJKT1211	0100	6020	62ALT	0020	0207	16,139.64	-	(16,139.64)	-	04-Dec-15	
	BJKT1211	0100	6020	62CRT	0020	0207	16,139.64	-	(16,139.64)	-	04-Dec-15	
<b>1</b>	BJKT1211	0100	6020	62LCN	0020	0207	16,139.64	-	(16,139.64)	-	04-Dec-15	
	BJKT1211	0100	6020	62PSM	0020	0207	89,407.10	-	(39,407.10)	50,000.00	04-Dec-15	
	BJKT1211	0100	6030	63BLK	0020	0207	21,250.00	-	(21,250.00)	-	04-Dec-15	
	BJKT1211	0100	6030	63CLL	0020	0207	147,284.33	-	(147,284.33)	-	04-Dec-15	
	BJKT1211	0100	6040	64GRB	0020	0207	37,389.65	-	(37,389.64)	-	04-Dec-15	
							<b>\$ 481,211.00</b>	<b>\$ -</b>	<b>\$ (431,210.99)</b>	<b>\$ 50,000.00</b>		
<b>SWMA</b>	<b>2</b>	BJL0127	0100	6030	63RCY	0041	0417	1,013,763.47	619,000.00	-	1,632,763.00	27-Jan-16
							<b>\$ 1,013,763.47</b>	<b>\$ 619,000.00</b>	<b>\$ -</b>	<b>\$ 1,632,763.00</b>		

*FY2015 Performance Oversight Questions*

FISCAL YEAR	ADMIN	ITEM NUM	DOC NUM	EXPLANATION
2016	AMP	1	BJUP0001	Reprogramming reimbursement from OCA for City wide Gov Deals contract
		2	BJKT1211	Receipt of work apparel funding from PEMA and SWMA
		3	BJLJ0127	Reprogramming from OCA for extension of Leaf Drivers for Snow Program
	FMA	1	PASN3590	<b><u>FMA (Fleet Management Admin) Related</u></b> Reprogrammings with document numbers beginning with 'PA' reallocate available budget between organizations (ORG) in order to satisfy normal changes in operational needs.  The remaining reprogrammings (i.e. doc num beginning with 'B') are budget modifications to fund additional services to other agencies.
		2	BHSN3597	
		3	PASN3601	
		4	BHSN3598	
		5	PASN3603	
	PEMA/SWMA	1	BJKT1211	Remove funding for work apparel from PEMA and SWMA to AMP
		1	BJKT1211	
	SWMA	2	BJLJ0127	Funding provided by OBP to fund increases in net recycle disposal costs (vs. FY16 formulation forecast)



***FY2015 Performance Oversight Questions***

15. Please provide a complete accounting for all **intra-District transfers** received by or transferred from the agency during FY 2015 and FY 2016, to date.

<b>Intra-District Transfers Received by DPW (FY 2015)</b>			
Buyer Agency	Description of Services Provided	Amount	FTEs Supporte
City Wide Program	Fleet Services (Maintenance & Repairs)	\$ 20,441,097.53	142
DC Housing Authority	Reimbursement for Salt Usage	\$ 8,800.00	
DC Department of Transportation	Street Car Enforcement	\$ 784,053.40	
City Wide Program	Disposal & Recycling; Use of DPW transfer station	\$ 535,558.87	
DC Department of Energy and the Environment	Strom Water reimbursement activities	\$ 550,000.00	
DC Department of Motor Vehicles	Shared Accounting & Financial Services	\$ 303,032.00	
DC Department of Energy and the Environment	Shared Accounting & Financial Services	\$ 350,200.00	
DC Department of Transportation	Shared Accounting & Financial Services	\$ 829,816.00	
DC Department of Transportation	Drug Testing	\$ 144,000.00	
DC Department of Transportation	CDL Training	\$ 25,000.00	
DC Department of Youth Rahabilitaion Services	DPW utilizes the services of Supervisory Attorney Advisor	\$ 30,662.62	
<b>TOTAL:</b>		<b>\$ 24,002,220.42</b>	<b>142</b>

Department of Public Works

***FY2015 Performance Oversight Questions***

<b>Intra-District Transfers Transferred by DPW (FY 2015)</b>		
<b>Seller Agency</b>	<b>Description of Services Provided</b>	<b>Amount</b>
DC Office of Corrections	Snow and Ice Removal Assistance	\$ 3,258.50
Office of the Chief Technology Officer	FMA Web Hosting	\$ 18,995.00
WASA	Snow and Ice Removal Assistance	\$ 94,005.05
Office of the Chief Technology Officer	FY15 DCNET ACD Maintenance Cost	\$ 16,625.00
Office of the Chief Technology Officer	Proovide Computer & Network support	\$ 20,000.00
Metropolitan Police Department	Use of WALES System	\$ 6,600.00
Office of Unified Communications	Use of OUC's Cad System	\$ 63,280.00
DC Commission on Arts & Humanities	DC Mural Program	\$ 80,000.00
	<b>TOTAL:</b>	<b>\$ 302,763.55</b>

Department of Public Works

***FY2015 Performance Oversight Questions***

<b>Intra-District Transfers Received by DPW (FY 2016 YTD)</b>			
<b>Buyer Agency</b>	<b>Description of Services Provided</b>	<b>Amount</b>	<b>FTEs Supported</b>
City Wide Program	Fleet Services (Maintenance & Repairs)	\$ 22,345,182.84	142
DC Department of Transportation	Street Car Enforcement	\$ 823,610.00	
City Wide Program	Disposal & Recycling; Use of DPW transfer station	\$ 710,000.00	
DC Department of Energy and the Environment	Storm Water reimbursement activities	\$ 600,000.00	
DC Department of Motor Vehicles	Shared Accounting & Financial Services	\$ 324,244.00	
DC Department of Energy and the Environment	Shared Accounting & Financial Services	\$ 374,714.00	
DC Department of Transportation	Shared Accounting & Financial Services	\$ 887,816.00	
DC Department of Transportation	Drug Testing	\$ 144,000.00	
DC Department of Transportation	CDL Training	\$ 25,000.00	
DC Department of Youth Rehabilitation Services	DPW utilizes the services of Supervisory Attorney Advisor	\$ 57,855.21	
	<b>TOTAL:</b>	<b>\$ 26,292,422.05</b>	<b>142</b>

Department of Public Works

*FY2015 Performance Oversight Questions*

<b>Intra-District Transfers Transferred by DPW (FY 2016 YTD)</b>		
<b>Seller Agency</b>	<b>Description of Services Provided</b>	<b>Amount</b>
DC Office of Corrections	Snow and Ice Removal Assistance	\$ 25,000.00
Office of the Chief Technology Officer	FMA Web Hosting	\$ 18,995.00
WASA	Snow and Ice Removal Assistance	\$ 123,843.00
Office of the Chief Technology Officer	FY15 DCNET ACD Maintenance Cost	\$ 16,625.00
Metropolitan Police Department	Use of WALES System	\$ 6,600.00
Office of Unified Communications	Use of OUC's Cad System	\$ 63,280.00
DC Commission on Arts & Humanities	DC Mural Program	\$ 100,000.00
	<b>TOTAL:</b>	<b>\$ 354,343.00</b>

***FY2015 Performance Oversight Questions***

16. Please identify any **special purpose revenue accounts** maintained by, used by, or available for use by your agency during FY 2015 and FY 2016, to date. For each account, please list the following:

- The revenue source name and code.
- The source of funding.
- A description of the program that generates the funds.
- The amount of funds generated by each source or program in FY 2015 and FY 2016, to date.
- Expenditures of funds, including the purpose of each expenditure, for FY 2015 and FY 2016, to date.

					FY15		FY16		
Fund Detail	(Source Name)	Code	Who Pays (Fund Source)	Description	Revenue	Expenditures	Revenue	Encumbrances	Expenditures
6000	General Fund	DC Budget Support Act.	Vendors, sponsors or those who put on the events.	DPW charges various entities for costs associated with deploying equipment; and; for setting up / cleaning up before / during special events.	\$ 346,010.72	\$ 246,761.44	\$ 150,036.82	\$ -	\$ -
6010	Super Can Program	D.C. Law 6-100 Litter Control Administration Act of 1985 D.C. Law 5-20, 30 DCR 3331	District Residents	The District collects revenue from entities and individuals who purchase Super Cans as part of the District's litter control program.	70,986.05	70,986.05	24,923.00	-	-
6072	District Recycle Program	D.C. Law 11-94, D.C. Code 6-3457 Section 8 of the Solid Waste Facility Permit Act of 1995 (DC Law 11-94; DC Code 6-3457, 3415, 3454)	Private Haulers	The District charges private haulers a \$1 surcharge on each ton of waste they dump at our transfer stations. This surcharge is used to support the District's recycling program.	292,056.18	292,056.18	68,349.00	-	-

Department of Public Works

*FY2015 Performance Oversight Questions*

					FY15		FY16		
Fund Detail	(Source Name)	Code	Who Pays (Fund Source)	Description	Revenue	Expenditures	Revenue	Encumbrances	Expenditures
6082	Solid Waste Disposal Cost Recovery Fund	DC Official Code 1-325.91	Private Haulers	The District charges refuse haulers to dump trash at our transfer stations. Also when we transport and dispose of a given customer's refuse, we charge that customer a fee for doing so.	4,759,844.60	3,336,224.33	1,002,478.59	167,426.00	547,242.44
6591	Nuisance Abatement Program	D.C. Law 6-100 Litter Control Administration Act of 1985 DC Code 45-2559 DC Law 7-38, Litter Control Expansion Act of 1987; DC Act 6 - 128	Persons who violate the District's sanitation laws.	DPW recovers the clean-up related costs it incurs when it has to remediate a private property that fails to meet the City's "Clean It or Lien It" standards.	1,911,386.10	1,911,386.10	394,861.92	225,520.05	335,175.15
					<b>\$ 7,388,519.06</b>	<b>\$ 6,270,459.07</b>	<b>\$ 1,588,200.15</b>	<b>\$ 2,583,345.00</b>	<b>\$ 706,204.77</b>

***FY2015 Performance Oversight Questions***

17. Please provide a list of all projects for which your agency currently has **capital funds** available. Please include the following:
- A description of each project, including any projects to replace aging infrastructure (e.g., water mains and pipes).
  - The amount of capital funds available for each project.
  - A status report on each project, including a timeframe for completion.
  - Planned remaining spending on the project.

The only capital funds available were Master Lease dollars for purchasing of equipment. The response to question #19 identifies the purchase using these funds.

18. Please provide a complete accounting of all **federal grants** received for FY 2015 and FY 2016, to date.

<b>Fiscal Year</b>	<b>Purpose</b>	<b>Amount Received</b>
2015	1KTUA4 Biodiesel Wrecker	\$382,720.00
2015	1KTUA3 Interlocking Steel Barricades for Special Events	\$50,547.00
2015	3KTUA3 Mobile Solar Powered Light Towers with GPS	\$253,754.20
2015	4KTUA3 Utility Vehicles (DCERS)	\$133,087.80
2016	FEMA-4096-DR-DC-002 Solid Waste Transfer Stations Permanent Electric Generators	\$467,972.00

19. Please list each contract, procurement, lease, and grant (“**contract**”) awarded, entered into, extended and option years exercised, by your agency during FY 2015 and FY 2016, to date. For each contract, please provide the following information, where applicable:
- The name of the contracting party.
  - The nature of the contract, including the end product or service.
  - The dollar amount of the contract, including budgeted amount and actually spent.
  - The term of the contract.
  - Whether the contract was competitively bid or not.
  - The name of the agency’s contract monitor and the results of any monitoring activity.
  - Funding source.

See Appendix G on page 273.

***FY2015 Performance Oversight Questions***

20. Please provide the details of any **surplus** in the agency’s budget for FY 2015, including:

- Total amount of the surplus.
- All projects and/or initiatives that contributed to the surplus.

<b>Fund</b>	<b>Budget</b>	<b>Expenditures</b>	<b>Variance</b>
0100	125,053,381	124,903,830.65	149,550.35
6082	4,600,000	3,336,224.33	1,263,775.67

Fund 0100 had a surplus of \$149,550.35 of which \$129, 461.82 was PS funding and was available due to vacancies within the department and \$20,088.53 due to an unforeseen delay in refreshing departmental PC’s. The replacement schedule for personal computers resumed during the current budget year.

Fund 6082 had a surplus of \$1,263,775.67 and that surplus was a direct result of DPW not performing maintenance on the transfer stations in FY2015. The funding is earmarked for maintenance and operations in FY2016.



***FY2015 Performance Oversight Questions***

**C. LAWS, AUDITS, AND STUDIES**

21. Please identify any **legislative requirements** that the agency lacks sufficient resources to properly implement.

The Department is not aware of any legislative requirements that we have insufficient resources to properly implement.

22. Please identify any statutory or regulatory **impediments** to your agency's operations.

The Department is not aware of any statutory or regulator impediments to our operations.

23. Please list all **regulations** for which the agency is responsible for oversight or implementation. Please list by chapter and subject heading, including the date of the most recent revision.

a. PEMA

DCMR Title 18 Chapter 24-- Stopping, Standing, Parking and other Non-Moving Violations (December 16, 2011)

DCMR Title 18 Chapter 4—Motor Vehicle Title and Registration (June 18, 2010)

DCMR Title 18 Chapter 6—Inspection of Motor Vehicles (March 3, 2010)

DCMR Title 18 Chapter 40—Traffic Signs and Restrictions at Specific Locations (January 29, 2010)

b. SWMA

DCMR Title 21 Chapter –Solid Waste Control

700 – General Provisions (March 17, 1995)

701 – Handbills, Leaflets and Flyers (February 17, 1978)

702 – Removal of Refuse from Public Space Adjacent to Private

Property

(August 14, 1987)

703 – Collection of Leaves (July 8, 1983)

704 – Food Waste Disposal (February 17, 1978)

705 – Collection of Solid Wastes (August 14, 1987)

706 – Special Collections (August 1, 1987)

707 – Solid Waste Containers (July 7, 1989)

***FY2015 Performance Oversight Questions***

- 708 – Containers for Residential Municipal Refuse Collection (August 14, 1987)
- 709 – Collection Vehicles (April 18, 1980)
- 710 – Licensing Requirements (February 17, 1987)
- 713 – Solid Waste Reduction and Disposal (January 22, 1996)
- 714 – Disposal at District Incinerators (July 12, 1971)
- 715 – Suspension of Access to Disposal Facilities (July 12, 1971)
- 716 – Inspections (July 12, 1971)
- 718 – Variances (July 12, 1971)
- 719 – Solid Waste Disposal Fee-Setting Formulas (March 19, 2010)
- 720 – Fees (November 18, 2011)
- 721 – Penalties (December 16, 2005)

DCMR Title 21 Chapter 8—Solid Waste Container Specifications

- 806 – Containerization Systems (January 5, 1979)

DCMR Title 21 Chapter 20—Solid Waste management and Multi-Material Recycling (December 17, 2010)

DCMR Title 24 Chapter 1—Occupation and Use of Public Space

- 101 – Streets and Roads (September 3, 2010)
- 102 – Public Parking: Upkeep and Plantings (July 7, 1989)
- 103 – Public Parking: Walls, Wickets and Fences (August 1, 1980)
- 104 – Public Parking: Paving, Grading and Covering (July 7, 1989)
- 108 – Signs, Posters and Placards (January 8, 2010)

DCMR Title 24 Chapter 9—Animal Control

- 900 – Dogs (March 17, 1995)

DCMR Title 24 Chapter 10—Deposits on Public Space

- 1000 – Prohibited Deposits: General Provisions (June 30, 1989)
- 1001 – Excavation and Construction
- 1002 – Vacant Lots and Open Spaces (July 7, 1989)
- 1008 – Paper, Handbills, Circulars, and Advertising Material (May, 1981)
- 1009 – Public Waste Receptacles (July 7, 1989)

DCMR Title 24 Chapter 13—Civil Fines Under DC Law 600 (September 3, 2010)

DCMR Title 24 Chapter 17—Winter Sidewalk Safety (November 20, 2015)

c. FMA

- DCMR Title 27 Chapter 21—Required Sources of Goods and Services
  - 2116- Leasing of Motor Vehicles (February 26, 1988)

***FY2015 Performance Oversight Questions***

24. Please explain the impact on your agency of any **federal legislation or regulations** adopted during FY 2015 that significantly affect agency operations.

DPW is not aware of any federal legislation or regulations adopted during FY2015 that significantly affect agency operations.

25. Please provide a list of all **MOUs** in place during FY 2015.

<b>Collaborating Agency</b>	<b>Description</b>
DBH	DBH sought drug and alcohol testing services and training from DPW.
DCBOEE	DC BOEE sought services of 32 licensed drivers to transport and deliver election results during the primary and general elections.
DC Commission on Art & Humanities	DC CAH assisted in the installation and furnish public art under the DC Murals program
DCHA	MOU to reimburse DPW for the cost of salt and personnel used by DC Water during the FY 15 snow season.
DCPL	DCPL leased six vehicles through DPW.
DCPL	MOU for disposal and recycling services provided at DPW's trash transfer stations.
DDOE	MOU to reimburse DPW out of Stormwater funds for street cleaning activities in the MS4 areas.
DDOE, DDOT, DMV	Agencies transferred funds back to DPW for shared services provided by OCFO.
DDOT	DDOT sought additional parking enforcement services on the H Street Streetcar route
DDOT, DC Water and DOC	DDOT, DC Water and DOC provided services, including equipment and labor, to assist DPW with emergency snow removal and ice control operations.
DDOT	DDOT purchased DPW Drug and Alcohol Testing services for employees who are required to have a CDL in order to perform their jobs.
DGS	DPW sought protective services provided by DGS for 1931 Fenwick Street, NE and 5001 Shepherd Parkway, SW locations.
DHCD	MOU for disposal and recycling services provided at DPW's trash transfer stations.

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<b>Collaborating Agency</b>	<b>Description</b>
DC Water	MOU to reimburse DPW for the cost of salt and personnel used by DC Water during the FY 15 snow season.
DYRS	Funds to cover detailed employee in the Office of the General Counsel
HSEMA	HSEMA provided grant funds for the purchase of Utility Terrain Vehicles
MPD	DPW purchased licenses for the use of the Washington Area Law Enforcement System (WALEs) for its abandoned vehicle and dispatch operations.
OCA	Citywide MOU for disposal and recycling services provided at DPW's trash transfer stations.
OCFO	Government Services Cluster of OCFO sought DPW services to set and configure 45 PCs.
OCTO	OCTO provided a multi-tiered database, application and web environment to support the FASTER WEB application.
OSSE	OSSE sought tire repairs and replacement services for the OSSE-DOT bus fleet
OUC	DPW paid for the use of OUC's Computer Aided Dispatch (CAD) and Radio systems. DPW uses CAD to dispatch tow cranes in the Centralized Towing program.
UDC	UDC's Office of Public Safety & Emergency Management purchased 3 vehicles.

26. Please provide a list of all studies, research papers, and analyses (“**studies**”) the agency requested, prepared, or contracted for during FY 2015. Please state the status and purpose of each study.

Roadmap for the Long Term Solid Waste Management Needs Of the District—  
Completed July 2015

In 2013, DPW commissioned a study to develop a road map to meet the waste diversion and greenhouse gas emissions reduction goals outlined in the Sustainable DC Plan. The resulting plan, entitled The Strategic Roadmap for Managing Residual Assets in the District of Columbia was completed in July 2015 by Arcadis.

Shortly after the Arcadis Plan was commissioned and prior to its completion, the Sustainable Solid Waste Management Act of 2014 (The Act) was signed into law.

While the content of the goals of the Sustainable DC Plan and the Act are similar, they also contain some key differences. The most important difference is that the waste diversion goals included in the Sustainable DC Plan, and on which the

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Arcadis Plan is based, considers waste to energy to be a form of waste diversion, and therefore, sending waste to waste-to-energy facilities counts toward achieving the Sustainable DC Plan's 80% waste diversion rate target. In contrast, The Act requires the development of a zero waste plan to achieve 80% waste diversion and explicitly states that incineration or waste-to-energy cannot be utilized to meet the waste diversion requirement.<sup>[1]</sup>

Given that the requirements of the Act supersede non-binding targets in the Sustainable DC Plan, the targets and scenarios on which the Arcadis Plan is based are not sufficient to achieve legal sustainable solid waste management requirements.

DPW now is focused on working with the interagency waste reduction working group to develop the zero waste plan required through the Sustainable Solid Waste Management Amendment Act of 2014.

27. Please list and describe any ongoing **investigations**, audits, or reports on your agency or any employee of your agency, or any investigations, studies, audits, or reports on your agency or any employee of your agency that were completed during FY 2015 and FY 2016, to date.

On September 16, 2015, the OIG issued a report detailing the investigation regarding a DPW employee. The OIG found that a DPW employee admitted to using a dedicated parking space in front of her residence that had been reserved to accommodate her mother's disability. The DPW employee failed to inform DDOT that her mother had died and continued to use the parking space. As the conduct was off-duty conduct, DPW referred the matter to the Board of Ethics and Government Accountability to ensure a consistent response by the District and avoid a double sanction against the employee.

28. Please identify all **recommendations** identified by the Office of the Inspector General, D.C. Auditor, or other federal or local oversight entities during the previous 3 years. Please provide an update on what actions have been taken to address these recommendations. If the recommendation has not been implemented, please explain why.

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<sup>[1]</sup> The Act includes the following definitions for waste diversion rate and incineration. Waste diversion rate: The percentage of the solid waste stream, by weight, successfully diverted from landfilling and incineration through source reduction, reuse, recycling, composting, or conversion of compostable solid waste biofuel. Incineration: A form of solid waste disposal through combustion or thermal conversion of solid waste materials into ash, flue gas, fuel, or heat, provided, that recycling, composting, anaerobic digestion of compostable solid waste, and conversion of compostable solid waste into biofuel are not considered incineration.

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During FY 14, the OIG issued The Report of Special Evaluation: Parking and Automated Traffic Enforcement Tickets—Part 1: Ticket Issuance Practices. The OIG made several recommendations regarding DPW's practices.

1. DPW direct a comprehensive review and update of PEMA's SOPs and Training Manual.

PEMA's review of the training manual and SOPs began in November 2013 and was ongoing during the OIG's review. The comprehensive review for Towing, Dispatch/Customer Service and Booting have been completed. Comprehensive review is underway for Abandoned Vehicle Investigation and Parking Control.

In addition to the manual and the SOPs, PEO's receive timely updates through daily roll calls, in-service training, and one-on-one training.

2. DPW use the updated documents as the basis for proposed changes to the DCMR that incorporate more specific guidance on topics including, but not limited to (1) ticketing federal and District government and utility vehicles and (2) PEO's authority to void tickets while on patrol so that District motorists and other stakeholders better understand PEO's discretion while on patrol and the ticketing procedures they are expected to follow.

DPW disagreed with this recommendation. DPW agreed to work with DDOT, the regulatory authority, regarding amending necessary parking regulations. However, DPW believes no further clarity is needed regarding the issuance of tickets to federal and District government vehicles. As we explained to the OIG, federal and District government vehicles are exempt from paying for metered parking. If the PEO observes any other violation, he or she is required to issue a ticket. The operator of the federal or District government vehicle can then adjudicate the ticket through DMV.

DPW also informed the OIG that it will not give PEO's the authority to void tickets while on patrol. In years past, DPW had a problem with paper tickets and the ease with which they could be voided by PEO's. DPW's current policy is a substantial step towards increasing accountability and integrity in the ticket issuing system. If a PEO in the field had the authority to VOID a parking ticket he or she may be tempted to accept a bribe in exchange for this action. Requiring the approval of a supervisor ensures that the PEO's are operating ethically. Further, requiring supervisor approval is an important element of quality control and will help ensure consistency in this area.

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3. DPW take immediate steps to improve PEO's compliance with PEMA's requirements for capturing photographic evidence of parking violations.

The TicPix program is considered internal guidance, and is not an agency requirement for issuing tickets. At this time, the photographs are posted on-line for at least on year. The OIG review of 250-issued tickets over a period of more than one year is thus not an accurate assessment of the number of photographs taken during that time frame. In FY 2015, the TicPix program staff received more robust training and closer managerial monitoring.

4. PEMA implement a written policy that any parking ticket for which the required number of photographs is not available through DPW's TicPix website shall be dismissed due to lack of evidence (unless the motorist is given a reason why the required number of photos was not available in TicPix).

The TicPix program was instituted mainly as a courtesy to motorists. It was not intended to change the evidentiary requirements for establishing a prima facie case for a parking violation. Once a motorist challenges the ticket, he or she may rebut the prima facie case by evidence that the violation was issued in error through the adjudication process. As far as DPW is aware, there is no jurisdiction in the country that requires PEOs to take pictures as part of the ticketing process.

5. DPW propose amendments to the DMCR that: 1) enumerate the number and types(s) of photographs required for issuance of each type of parking violation and made available through the TicPix website; and 2) document PEMA's policy of dismissing any parking ticket for which the required number of photographs is not available through TicPix.

DPW disagrees with the proposal to require photographs as part of the ticketing process.

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**D. PROGRAM-SPECIFIC QUESTIONS**

*I. Implementation of the Sustainable Solid Waste Management Amendment Act of 2014 (“the Act”)*

29. In the FY 2016 budget, the Committee provided \$637,000 and 6 FTEs to restore the Office of Waste Diversion created by the Act at DPW.

- How is DPW using these funds?
- What is the status of staffing for this office?

Funds have been used to hire three FTEs for the OWD. The application process for two of the remaining three positions is currently underway. All remaining positions are expected to be filled before June 2016.

30. The Act required DPW to report to the Council on the feasibility of and progress made in implementing a compost collection program by January 1, 2016. The Committee also provided \$50,000 for this study in the FY 2016 budget. What is the status of the study?

We have commenced a review of options for food waste drop off program and steps required to support continued growth of local, small scale composting. We are now conducting research on the feasibility and cost to fund different types of community organic waste drop off and collection programs. We anticipate the study will be completed before the end of FY 2016.

31. The Act requires private collection property owners to ensure that its waste collection is adequate at the property, as well as to ensure that any janitorial staff at the property receive training on the source separation requirements. How does DPW enforce these requirements?

DPW is in the process of developing regulations to enforce §114(b) of the Act, which will address the following sections of Subtitle A of the Act:

- Section 103 (b): Make public a list of recyclable materials
- Section 103 (d): Establish a uniform color, design, and labeling scheme for public collection property waste containers
- Section 104 (a): Waste container signage and color requirements; training requirements
- Section 105 (a) Collector waste container signage and color requirements.
- Section 108: Enforcement training

DPW anticipates issuing these regulations in FY 2017.



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32. The Act also authorized DPW to require private collection property owners to submit source separation plans. Has DPW required these plans of any properties? Why or why not?

Staffing the OWD was a preliminary first step in building capacity to develop and implement regulations to enforce the Act. Once the regulations are finalized DPW will evaluate whether to implement a requirement for private collection property owners to submit source separation plans, as well as a feasible timeline to begin evaluating such plans.

33. The Act required private solid waste collectors to register with DPW and to report to the agency annually on the amount and type of waste they collect, as well as how much of that waste is delivered to ensure that the District has accurate data regarding the amount and type of waste that is generated and disposed of in the District.
- How many solid waste collectors have registered with DPW?
  - Has DPW received any reports from private collectors or set a deadline for them to report to the agency?

The OWD is currently designing the process by which waste haulers will submit registration information as well as waste tonnage data. In FY 2016 the Office of Waste Diversion will issue regulations for new private hauler reporting and registration requirements. By January 1, 2017 the Office of Waste Diversion will have developed and launched an online system for private haulers to register with the District and report their waste tonnage data. Haulers will be required to report data for calendar year 2017 utilizing the online platform.

34. What is the status of the Interagency Waste Reduction Working Group created by the Act? Who are its members? How many times did it meet in FY 2015 and FY 2016, to date?

DPW has drafted a Mayoral Order to formally establish this working group. This Mayoral Order describes the establishment of two primary bodies: a technical committee, meeting quarterly, composed of subject-matter experts across multiple agencies, and a directors' oversight committee, meeting twice yearly, to review and respond to the technical committee's recommendations and to ensure continuous progress toward the District's waste diversion goals. The proposed structure also allows for ad hoc task groups to be formed as needed to address discrete initiatives that would benefit from participation of other agencies that are normally a part of the work group.

As detailed in the Mayor's Order under review, the Director's oversight committee will consist of the Directors of the Department of Public Works, the Department of Energy and Environment, the Department of General Services, and the Department

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of Parks and Recreation. The Technical Committee will be appointed by the Director of the Department of Public Works.

The Technical Committee held its first meeting on February 10, 2016.

35. On February 28, 2016, the first annual solid waste diversion update required by the Act is due to the Council. Will DPW be able to provide this update by February 28?

DPW's Office of Waste Diversion is working with its sister agencies, including the Department of Parks and Recreation, Department of General Services, and the Department of Energy and Environment to compile data and program information to be included in the report. We estimate completing the report by the end of the second quarter of FY2016.

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***II. Solid Waste Management Administration***

36. Please provide the amount of waste and recyclables collected by DPW by type (i.e. household waste, household recycling, bulk trash, electronic waste, hazardous waste, etc.) in FY 2014, FY 2015, and FY 2016, to date.

	<b>FY14</b>	<b>FY15</b>	<b>FY16 YTD</b>
Household waste	106,260 tons	103,867 tons	32,848 tons
Household recycling	21,842 tons	23,432 tons	8,239 tons
Bulk trash	4,923 tons	3,951 tons	1,120 tons
E-waste	153.7 tons	140.71 tons	60.79 tons
Hazardous waste	31.09 tons	24.17 tons	Not available

37. In FY 2014, DPW began a weekly collection of household hazardous waste, e-cycling, and document shredding at the Fort Totten Transfer Station. Please provide the amount of waste collected through this service, by type, in FY 2014, FY 2015, and FY 2016, to date.

	<b>FY14</b>	<b>FY15</b>	<b>FY16 YTD</b>
Hazardous waste	31.09 tons	24.17 tons	Not available
E-waste	153.7 tons	140.71 tons	60.79 tons
Shredded paper	144.68 tons	162.2 tons	31.68 tons

38. In its responses to the Committee’s Performance Oversight Questions last year, DPW stated that it would work with DC Water in FY 2015 to create a viable economic model for introducing food waste into DC Water’s anaerobic digesters. Have DPW and DC Water identified such a model? If so, what steps are necessary to ensure that it is implemented?

- For example, if a private sector partner is necessary to grind and screen the food waste, what do DPW and DC Water need to do to achieve this?
- Does DPW anticipate starting a pilot with DC Water in 2016 through which organic material will be collected for composting in DC Water’s anaerobic digesters?

DPW partnered with DC Water to conduct preliminary research on accepting food waste into DC Water’s digesters. Through this partnership, DC Water and DPW analyzed the composition of food waste slurry accepted by digesters in Los Angeles as well as food waste generated by DC schools to determine its characteristics such as biological oxygen demand, etc. DPW also participated in a series of meetings in which slurry technology providers presented on the solutions offered to process food waste for acceptance into DC Water’s digesters. DPW now is awaiting a decision from DC Water regarding whether it

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would like to proceed with a pilot phase for a slurry technology. If DC Water would like to proceed, an economic analysis would need to be conducted and the source of the food waste for the pilot scale technology which process 60 tons per day identified.

Through the development of the zero waste plan, DPW in partnership with the interagency waste reduction working group, will recommend a full plan for organics – both food and yard waste from commercial and residential sources - which includes actions ranging from source reduction to infrastructure needed for composting.

39. Please list the number of citations DPW issued in FY 2015 for solid waste violations by type. In particular, please identify how many citations were for recycling violations.

<b>FY15 Education and Enforcement Violations</b>	
Solid Waste citations	14,674
Level 2, 3, and 4 citations	2,150
Recycling citations	2,628
Warnings	8,66

40. Please provide the recycling diversion rates at DPW collection properties for FY 2014, FY 2015, and FY 2016, to date. Has there been a significant change in the diversion rates? If so, why?

There has been no significant change in diversion rates across these years.

	<b>FY14</b>	<b>FY15</b>	<b>FY16 (to date)</b>
DPW Residential Diversion Rate	29.78%	28.46%	27.98%

41. Please provide the recycling diversion rates for private (non-DPW) collection properties in the District for FY 2014, FY 2015, and FY 2016, to date.

This information is not available. Prior to the establishment of the Sustainable Solid Waste Management Amendment Act of 2014, there was no requirement for private haulers to report the information needed to determine diversion rates. Following the “Act,” DPW’s Office of Waste Diversion will begin to capture this information as a part of the new requirement for private haulers to register and report such data.

42. In its responses to the Committee’s FY 2014 Performance Oversight Questions, DPW noted a “need to use other than print materials to reach our audience.” Was this done in FY 2015? What residential recycling

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education did DPW provide in FY 2015 and FY 2016, to date? How is DPW measuring the effectiveness of its recycling education campaigns?

In FY 2015, DPW raised awareness of recycling through Designed to Recycle, a unique visual project conducted in conjunction with the DC Commission on the Arts and Humanities. The project was launched to increase awareness and education about recycling in the District and enliven the streets of the District with mobile public art works. More details about this project are in the response to Question 8. We also used Twitter to communicate the role of Annie White, our Director of the Office of Waste Diversion, at the recent 2016 US Composting Council Conference. Additionally, our monthly news releases announcing the Household Hazardous Waste/E-cycling/Personal Document Shredding services schedules along with our holiday releases were translated into Spanish and posted to dpw.dc.gov.

43. In the FY 2016 budget, the Committee provided \$100,000 for the continued replacement of trash and recycling cans in public space. How many older cans did DPW replace in FY 2015 and FY 2016, to date? How many public space cans are managed by DPW in the District, and how many need replacing?

In FY15, SWMA purchased much needed “bottom plates” and “liners” for public litter cans, and installed these parts on litter cans that were either missing these parts, the parts were burned, or the parts had holes in them. Additionally, 80 litter cans were replaced with new cans. Another 50 will be replaced with refurbished litter cans. We are working with the DC BID Council to identify cans within the BID zones that require replacement in FY16.

44. What were the results of DPW’s contract to develop a strategic roadmap for solid waste management?

The Arcadis study, referenced in question 26, is currently undergoing evaluation and validity testing in DPW’s Office of Waste Diversion.

45. Please describe the status of “Litter Free DC,” DPW’s program to eliminate litter from District streets.

Please see the response to question 2 in this document.

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*III. Snow Removal/Leaf Collection*

46. In 2015, DPW moved to a one-week window for leaf collection. What effect did this have on leaf collection? What other changes has DPW made in FY 2015 and FY 2016, to date, to improve leaf collection?

The pilot program that moved to a one-week collection window was successful. DPW was able to reduce the amount of time between residents' efforts to bag/rake their leaves to the curb and the time in which DPW collected them. Additionally, although the amount of leaves that fall is not consistent and may be impacted by new tree plantings, weather, etc., during the FY16 leaf season, DPW collected 962 more tons of leaves than the previous FY15 leaf season.

For the FY17 leaf season, DPW will restructure map boundaries/scheduling to best accommodate "lessons learned" in FY16, as well as advocate for additional leaf season personnel.

47. This is the first winter that the Winter Sidewalk Safety Amendment Act of 2014 is effective. How is DPW implementing this law?
- How has DPW educated residents about their responsibility to clear their sidewalks of snow and the potential for being fined if they fail to do so?
  - What is the process for a senior resident or a resident with a disability to receive a waiver from the snow shoveling requirement?
  - How does DPW coordinate with ServeDC to ensure that residents who need assistance in clearing their sidewalks can register for it?
  - How will DPW enforce the law? Will the agency primarily respond to complaints with dedicated personnel, or will it authorize its SWEEP or PEMA officers to issue citations as they go about their duties? Has the agency trained enforcement officers regarding the requirements of the Act?

In addition to publicizing the WSSA on its website, DPW utilized many methods to inform District residents of the new law and its impact. Residents were notified by mail via a very detailed, two-sided postcard. They were informed through multiple social media outlets including Facebook and Twitter and neighborhood email list-serves. Additionally, DPW worked with the OUC to ensure that the 311 operators were well versed in the elements of the law as well as the requirements and procedures for seeking an exemption. In fact, 311 operators played a crucial role in communicating resident exemption requests to DPW.

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DPW employed two methods to facilitate the exemption application process. Residents were able to upload an application through DPW's website whereby they would receive an approval or denial based on the information that they submitted. Residents were also able to submit an exemption request by calling 311. In both instances, DPW verified the information submitted by the resident to confirm their eligibility and, upon verification, approved or denied the request. In both instances, residents were required to provide their name, address, the type of exemption they were seeking and supporting documentation.

For every request, verification began by confirming through the Tax and Revenue database that the applying resident was an owner occupant of a home with three units or less. Then, for residents seeking an age-exemption who failed to provide appropriate supporting documentation (valid photo identification,) or who applied via 311, DPW verified the resident's age by cross-referencing their name with existing District databases including the Department of Motor Vehicles and the Board of Elections. For residents seeking a disability-exemption who failed to submit supporting documentation or who applied via 311, DPW cross-referenced its existing disability trash collection hardship database. If DPW was unable to verify the resident's information, then an in-person appointment at the resident's home was scheduled to verify their supporting documentation. In all instances, if the resident was approved, they received a unique-numbered certificate of exemption for the 2015-2016 snow season by mail. If they were denied, they received a letter indicating the basis of the denial. In instances where DPW required more information, DPW attempted initial contact by telephone and, if that was unsuccessful, by letter. Once contact was effected, DPW resumed the process.

As of January 28th, DPW granted 4,830 exemptions.

To achieve a seamless coordination with ServeDC and to ensure that residents were made aware of ServeDC's assistance, DPW partnered again with the OUC to ensure that 311 operators were armed with information regarding the interplay between the WSSA requirements and ServeDC's services. Also, DPW worked to ensure that ServeDC was received near real-time updates of residents who had received exemptions and were thus eligible to receive ServeDC's shoveling assistance. DPW also ensured that 311 operators were able to access that database so that they could confirm with inquiring residents whether they had received an exemption and were submitted to the ServeDC volunteer database.

Although DPW trained its SWEEP inspectors on all aspects of WSSA and its enforcement, they were required to perform other duties during the snow event, as they are a part of DPW's snow team. To address this conflict during the blizzard of 2016, Mayor Bowser, on January 27, 2016, delegated enforcement

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authority to DCRA as well. Consequently, DCRA inspectors observed 88 locations that had potential violations. A total of 14 NOV's were issued as a result of their observations. DPW and DCRA are working together to improve the documentation of violations so that NOV's can be written based on DCRA's observations.



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*IV. Parking Enforcement Management Administration*

48. Please list the approximate number of parking enforcement officers, booting staff, and towing staff, in FY 2014, FY 2015, and FY 2016, to date.

Filled FTE Count	Filled FTE Count by Fiscal Year		
	2014	2015	2016YTD
Parking Enforcement Officer	207	217	215
Lead Parking Enforcement Officer	21	20	16
TOTAL PARKING ENFORCEMENT OFFICERS	228	237	231
TOTAL BOOTERS	7	7	7
TOTAL MOTOR VEHICLE OPERATORS	29	29	29

49. Please list the number of citations, by type, that PEMA officers wrote and the number of vehicles booted in FY 2014, FY 2015, and FY 2016, to date.

Citation Type	FY14	FY15	FY16
ABREAST	13,356	10,728	3,031
ALLEY, IN	21,877	21,919	7,027
RESIDENTIAL PARKING	124,970	145,507	39,853
BARRICADE, IN FRT OF	147	232	224
ELEVATED STRUCTUR ON	898	760	67
OBSTRTION BUS STD/ZN	13,510	15,337	4,949
<b>CROSSWALK,OBSTRUCTNG</b>	<b>3,937</b>	<b>4,544</b>	<b>1,316</b>
CURB, MORE THAN 12"	222	310	93
DISOBYNG OFFICL SIGN	109,456	105,453	32,704
ALLEY/DRWY < 5 FT	10,069	16,235	4,891
EMERGENCY NO PARKING	12,023	11,445	3,144
ENTRANCE,OBSTRUCTION	196	177	31
EXCAVATION/CONSTRUCT	1,514	356	114
EXCESSIVE IDLING	16	11	4
FIRE STATN DRWY<20FT	5	98	22
FIRE HYDRANT<10FT	11,380	11,903	3,753
TAXI/CAB STAND, ON	741	1,000	259
INTERSECTION,OBSTRTN	164	54	19
INTERSECTION, < 25FT	3,428	3,203	874
INTERSECTION ,< 40FT	3,620	4,394	1,186
LAWN, ON	8	9	
UNLIGHTED AREA		2	
LEFT WHEEL TO CURB	2,693	2,976	980

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<b>Citation Type</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>
LOADING ZONE	25,158	42,457	14,027
OVR/S VH PKD MET ZN	1,025	918	130
METER, DEP 2ND COIN	7		1
METER, FAIL DEP COIN	27	9	92
NO PKD IN MTER SPACE	5,963	6,767	1,517
OFC PKG PMT SPACE IN	91	1,555	846
OVERTIME	40,993	59,112	16,713
OVER 72 HRS PBL RDWY		2	
EXPIRED METER	217,965	194,718	53,102
PARALLEL, FAIL PARK	331	263	71
PUBLIC SPACE	3,391	4,249	1,419
REDUCE RDWAY < 10 FT	188	121	41
RSTR'ed SPACE EMBASY	370	1,243	396
SCHOOL ZONE	2,995	2,924	979
SIDEWALK, ON	1,129	1,063	311
SIGHTSEEING STAND ON	62	67	6
STOP SIGN, <25 FT FR	28,765	24,568	7,217
VEHICLE/3FT/VEHICLE	7	1	
VENDOR STAND, ON	390	2,383	1,000
NO PKG ZONE ANYTIME	43,433	44,089	13,706
NO PARKING 7AM-630PM	1,894	1,544	520
NO PARKING SPEC HRS	5,039	6,728	2,293
NO STAND COMM. VEHIC	1		1
FIRE LANE, OBSTRUCT	187	206	51
ADVERTISING USE VEH	5		
IGNITION FAIL/LOCK	2	4	
ROSA WARNING	48,910	53,621	13,887
MOTOR RUN UNATTENDED	289	345	66
TAGS OBSTRUCTED	134	90	27
FAIL DISP 2 DC TAGS	13	17	5
INSPEC REJ. EXPIRED	3,048	2,746	847
INSPECT FAIL TO REPT	26,392	27,626	8,454
INSPECT NO DISP STK	8,912	9,778	3,237
DRIVER>5FT FROM TAXI	41	53	23
PKNG/STND IN AM RUSH	30,702	29,255	9,552
EMERGCY SNOW ROUTE	2,089	3,939	5,479
NO TAG FRONT DISPLAY	18,554	19,879	6,644
NO TAG REAR DISPLAY	1,561	1,865	1,155
FAIL DISP CURR TAGS	59,685	58,316	17,771
FAIL SECURE DC TAGS	43,195	47,032	12,432
NO PKG STREET CLNING	90,769	94,344	11,525

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<b>Citation Type</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>
FAKE TEMP PLACARD	1		
FAKE VISITOR PLACARD	5		
FALSE RPP APPLICATIO	1	1	
FALSE TEMP APPL		1	
BUS STOP, <20FT OF	534	391	121
ENTRANCE DESIGNATED	12,193	12,068	3,883
MTR BE, DEP 2ND COIN		9	3
ILLEGAL AT MTR, BE		2	
FAIL DISP MUL RCT BE	1,934	1,244	10
FAIL DISP MT RCPT BE	4	30	3
OVERTIME BE	14	7	3
EXPIRED METER HANDCP	3,738	2,646	577
NO PKNG/STD PM RUSH	64,438	67,572	19,309
NO STANDING ANYTIME	35,211	34,776	10,080
NO STNDNG SPCFC HRS	2,463	2,574	1,009
NO STOPPING	6,641	8,570	2,299
EXP MULTI METER RCPT	14,975	22,518	7,608
FAIL DISP MULTI RCPT	63,161	106,022	40,856
RESV'D FOR CAR SHARE	132	85	56
EXP MTR RECPT IN L/Z	37	79	6
FAIL DSP MTR RCPT LZ	291	835	100
OVR/S VH PARK IN L/Z	13	3	
OVERTIME IN MTR L/Z	41	145	38
IMPROP DISP MULTI RC LZ	4		
CURB LOAD ZN/PK ABR			1
GOVT VEHICLES ONLY	947	1,631	422
RESVD RESID SP DISAB	959	995	300
IND. W/ DISAB. ONLY	429	516	150
MAIL BOX 25' OF	11	5	1
DELNET'D RAISED CURB	92	92	14
RESVD SPACE MOTRCYCL	3,873	4,575	1,333
RPP FAIL REM EXP STK	351	16	1
ADJCENT CURB BETWEEN	95	127	19
YIELD SIGN WITHIN 25	127	31	2
FAIL PROP AFFIX STK.	3,243	3,128	514
TAGS IMPROP DISPLAY	1,416	1,042	269
D'LNET'D SOLID LINES	513	620	128
BUS STOP ZNE RUSH HR	11	58	1
PK DWY ALLEY OB SDWK	1,347	1,583	449
OVERTIME TIME ZONE	23,249	30,215	8,445
ABND VH 1st OFFNSE	191	237	92

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Citation Type	FY14	FY15	FY16
ABND VH 2nd OFFNSE	2	1	
ABND VH 1st OFFNSE	2	4	1
DANG VH 1st OFFNSE	156	180	99
DANG VH 1st OFFNSE	1	5	
VEH PRI PROP W/O CONSENT	3,871	4,224	1,212
VALET PKG/STAGINZONE	172	349	188
STOP/STAND BIKE LANE	1,410	2,457	741
RELOCATION TOW	16,521	23,001	6,841
NO PK EXC. ELECT VEH	4	7	4
VEH >15 PASS, PUBLIC	30	25	9
VEH > 22', PUBLIC ST	77	111	23
VEH > 8' wide, PUBL	12	9	5
VEH TRSH PUB DWL	14	77	16
TRAILER PUB ST	15	25	14
STREETCAR GUIDEWAY	249	847	384
STREETCAR PLATFORM	51	50	33
COMM. PRK PMT EXP.		18	
COMM PRK PMT FAIL		857	4
COMM DAY PASS EXP		2	
CMV NO PASS		56	2
Unauth HP Placard			2

50. How has DPW coordinated with DDOT in FY 2015 to prioritize parking enforcement to ensure that traffic and public transit are able to move efficiently through the District?

We coordinate with DDOT through the following:

- Monthly Collaboration meetings
- Reporting conflicting signs/meters through service request/work order system
- Interagency Field Observations
- Keeping DDOT abreast of “H” St. Streetcar Corridor progress
- DDOT has recently developed Heat Maps to share data on parking meter violators.

In the past, there were conflicts and confusion caused by a lack of communication between the various agencies involved with parking policy and enforcement. Currently DPW and DDOT collaborate closely on parking issues and hold regular meetings, often communicating daily, between operations managers. DDOT initially established a problem code for reporting sign conflicts through the District of Columbia’s 311 system; this code was for the use of the public and various

***FY2015 Performance Oversight Questions***

enforcement partners. Since April, 2015 DDOT and DPW realized that it was more effective and efficient to provide DPW with a direct link to DDOT’s CityWorks electronic work order system, and to train PEMA staff on the use of the system. This direct link provided DPW the opportunity to directly input and track parking signs and parking meter requests.

51. What is DPW’s procedure upon identification of conflicting parking signs by a PEMA officer or reporting of conflicting signs by a resident? How many conflicting signs were identified by DPW or residents in FY 2015? How has DPW coordinated with DDOT in FY 2015 to ensure that conflicting parking signs are identified and swiftly corrected?

- Gathering Data – PEO’s, Tow Crane Drivers, and citizens report conflicting signs/meters issues via phone calls, 311 Service Requests, spreadsheet, email, or text which sometimes include pictures of the issue.
- Data Input – Parking Enforcement employee inputs the Service Request information into the (DDOT Cityworks) portal. PEMA currently updates the spreadsheet weekly using Cityworks to enter new requests, retrieve information such as pending, close out, or further issues.
- DDOT downloads the requests daily and distributes to Analyst/Technician (DDOT has a 10 day acknowledgment receipt process)
- DDOT sends work orders to the sign shop for replacement or repair. Meter requests are sent to DDOT’s contractor for replacement or repair.
- Once the service request is completed, DDOT closes out the work order in Cityworks portal which PEMA monitors weekly.

**FY2015 Signs and Meter issues identified by DPW**

<b>OPEN</b>	<b>CLOSED</b>	<b>TOTAL SIGN/ METER REQUESTS</b>
261	544	<b>805</b>

PEMA coordinates monthly meetings with DDOT to discuss signage/meter issues along with other issues that may arise which require inter-agency coordination. DPW staff have also been trained to input repair and service request directly into DDOT’s work order system portal (Cityworks) for immediate access and implementation.

52. When residents contact 311 with reports of crosswalk obstructions, are those calls routed to DPW parking enforcement?

- How many tickets were issued in FY15 and FY16 to date for crosswalk obstructions?

***FY2015 Performance Oversight Questions***

Yes, the service requests are normally entered as Parking Enforcement “General Violations”

	<b>FY15</b>	<b>FY16</b>
P010 Crosswalk Obstruction	4,544	1,316

53. As part of the FY12 Budget Support Act, Council passed the Curbside Parking Protection Amendment Act of 2011, which increased fines for subsequent RPP violations. At the performance oversight hearing last year, then-director Howland stated that DPW had not yet implemented this repeat-offender RPP fine structure. Has the agency acted on this legislative requirement yet?

- If yes, how many tickets have been issued?
- If no, why has this not yet been implemented?

This initiative has not been fully implemented to date however; we have achieved the following accomplishments:

- The business process and development of the scope of work along with requirements is complete.
- The funding has been identified for this initiative in current fiscal year FY2016

Tasks in progress include:

- Meeting with DMV and DDOT to review and agree that final requirements and scope of work are suitable for stakeholder agencies and software implementation.
- Preparing procurement documentation and creating a purchase order.
- We expect to be ready within 90 days to procure the needed upgrades to our existing ticketing software in order to begin ticketing for the new fine structure.

***FY2015 Performance Oversight Questions***

*V. Fleet Management Administration*

54. Please provide the total number of vehicles managed by DPW, by type, in FY 2014, FY 2015 and FY 2016, to date. Please also identify the number of those vehicles for each year that are hybrid, fully electric, CNG, or other alternative fuel vehicles.

See Appendix H on page 466.

55. How many fueling sites does DPW manage? How many of these sites offer CNG or other types of alternative fuels? What has DPW done to increase the use of alternative fuels?

DPW manages twelve fueling sites.

Two sites offer CNG:

- One fast-fill at 1835 West Virginia Ave NE, and
- One time-fill at 1241 W St NE.

One site (West Virginia Ave, NE) offers ethanol (E-85).

Five sites offer biodiesel:

- West Virginia Ave,
- Ft Totten,
- MPD 2nd District,
- MPD 3rd District, and
- MPD 6th District.

In FY15 DPW commissioned a greenhouse gas emission update report which found that the District fleet has reduced emissions by 20% since 2010; due in large part to DPW being a national leader in the use of alternative fuels, e.g., biodiesel, ethanol, and compressed natural gas.

**FY2015 Performance Oversight Questions**

**APPENDIX A Response to Questions 1 and 3: A list of the employees (name and title) for each subdivision and the number of vacant positions. A complete, up-to-date position listing for DPW**

Line #	Title	Name	Hire Date	Vac Stat	Grade	Step	Salary	Fringe	Budgeted Position	Reg/Temp/Term
<b>Office of the Director</b>										
1	Acting Director	Shorter, Christopher	9/29/2008	F	11	0	\$182,310	\$54,693	Y	Reg
2	Deputy Director for Operations	Kirby, Karla A	4/30/2007	F	10	0	\$168,920	\$50,676	Y	Reg
3	Executive Assistant	Harkins Mclver, Viola	3/23/1981	F	14	4	\$101,937	\$30,581	Y	Reg
4	Program Support Assistant (OA)	Johnson, Leslie C	2/17/2009	F	8	4	\$45,629	\$13,689	Y	Term
5	EMERGENCY PREPAREDNESS OFR	Ellis, Wanda L	3/12/2001	F	14	7	\$110,874	\$33,262	Y	Reg
6	Safety and Occupational Health	Harrison, Daniel	7/24/2000	F	14	7	\$110,874	\$33,262	Y	Reg
7	STAFF ASSISTANT	Buckmon, Lawana D	3/24/1975	F	12	7	\$81,014	\$24,304	Y	Reg
8	Community Relations Specialist	Phoebe Robinson	1/25/2016	F	9	1			Y	Reg
9	<b>Office of Organizational Effectiveness and Change Management</b>									
10	Chief Performance Officer	Jackson, Charles W	11/30/2015	F	15	0	\$135,000	\$40,500	Y	Term
11	POLICY & PROJECT OFFICER	James, Terrence W	1/10/2011	F	14	1	\$93,000	\$27,900	Y	Reg
12	Management & Program Analyst	Judge, Yvette L	10/20/2003	F	14	6	\$107,895	\$32,369	Y	Reg
13	POLICY & PROJECT OFFICER	Vacant		V	14	1	\$93,000	\$27,900	Y	Reg
14	<b>Office of the General Counsel</b>									
15	General Counsel	Davis, Christine	2/17/1998	F	2	0	\$149,247	\$44,774	Y	Reg
16	Attorney Advisor	Sanders-Small, Nakeasha L	3/11/2013	F	14	5	\$121,183	\$36,355	Y	Reg
17	Hearing Officer	Cusick, Theresa A	10/4/1993	F	14	10	\$119,811	\$35,943	Y	Reg
18	Attorney Advisor	Dionne Hayes	1/27/2016	F	14	5	\$121,183	\$36,355	Y	Reg
19	Paralegal Specialist	Winford, Donielle A	4/14/2008	F	9	8	\$60,632	\$18,190	Y	Reg
20	<b>Office of Waste Diversion</b>									
21	Program Manager (Waste Diversion)	White, Annie	6/1/2015	F	14	0	\$100,000	\$30,000	Y	Reg
22	PROGRAM ANALYST	Klein, Russell L	12/14/2015	F	12	8	\$83,134	\$24,940	Y	Term
23	Program Analyst	Adams, Blake A	9/28/2015	F	12	4	\$74,654	\$22,396	Y	Term
24	Program Analyst	Vacant		V	12	1		\$0	Y	Term
25	Program Analyst	Vacant		V	11	1		\$0	Y	Term
26	Program Support Assistant	Vacant		V	8	1		\$0	Y	Term
27	<b>Office of Admin Services</b>									
28	Administrator (Administrative Services)	Roberts, James	11/25/1996	F	16	0	\$153,902	\$46,170	Y	Reg
29	Deputy Administrator (OAS)	Johnson, Gena M	4/30/2009	F	15	0	\$135,322	\$40,597	Y	Reg
30	Program Analyst	Eyow, Ahmed A	12/10/1981	F	12	10	\$87,374	\$26,212	Y	Reg
31	Facility Operations Specialist	Garrett, Robert F	9/11/2002	F	14	7	\$110,874	\$33,262	Y	Reg
32	Program Support Assistant (OA)	Green, Dax B	8/16/2004	F	7	7	\$49,570	\$14,871	Y	Reg
33	Program Support Assistant (OA)	Roberson, Steven A.	4/14/2008	F	7	6	\$48,145	\$14,444	Y	Reg
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Line #	Title	Name	Hire Date	Vac Stat	Grade	Step	Salary	Fringe	Budgeted Position	Reg/Temp/Term
35	Program Analyst	GILL,ROSADENE E	10/12/2010	F	12	6	\$85,332	\$25,600	Y	Term
36	<b>Human Capitol Administration</b>									
37	Human Capitol Administrator	Parham,John Jr	8/1/2011	F	15	0	\$146,316	\$43,895	Y	Reg
38	Staff Assistant	Snowden,Kim R	11/6/1989	F	12	4	\$74,654	\$22,396	Y	Reg
39	Supervisory Management Liaison	Sutton,Elsie	4/18/2004	F	14	0	\$105,365	\$31,610	Y	Reg
40	Emp. & Labor Rel. Advisor	Heath,Gail	12/14/2015	F	14	1	\$93,000	\$27,900	Y	Reg
41	Management Liaison Specialist	Humphries,Nyika	5/5/2014	F	12	1	\$68,294	\$20,488	Y	Reg
42	Drug & Alcohol Program Manager	Winters - Adona,Lottie M	10/27/1986	F	14	0	\$107,895	\$32,368	Y	Reg
43	MGMT LIAISON SPEC	Johnson,Annie	12/14/2015	F	11	1	\$55,195	\$16,559	Y	Term
44	Program Support Assistant (OA)	Davis-Johnson,Kelli	10/10/2005	F	7	3	\$40,561	\$12,168	Y	Term
45	Management Liaison Specialist	Jimenez,Evelyn	5/23/2011	F	12	7	\$81,014	\$24,304	Y	Reg
46	Management Liaison Specialist	Harris,Brenda A	8/5/2008	F	12	10	\$87,374	\$26,212	Y	Reg
47	Training and Development Manager	Sookraj, Raplh	12/28/2015	F	14	0	\$96,756	\$29,027	Y	Reg
48	Training Specialist	Sneed,Paul V	6/11/2006	F	11	6	\$64,065	\$19,220	Y	Reg
49	Learning and Development Speci	Johnson,Venola L	12/2/2002	F	13	4	\$86,253	\$25,876	Y	Reg
50	Training Specialist	Henderson,Quentin P	11/5/2001	F	12	1	\$68,294	\$20,488	Y	Reg
51	Substance Abuse Specialist	Anderson,Marvin N	3/30/2009	F	11	4	\$60,517	\$18,155	Y	Reg
52	Staff Assistant	Wilson,Jacqueline	8/4/2008	F	11	3	\$58,743	\$17,623	Y	Reg
53	Substance Abuse Specialist	Hogan,Dejuan	2/10/2014	F	11	5	\$62,291	\$18,687	Y	Reg
54	<b>Office of Information Technology Services</b>									
55	Chief Information Officer	Vacant		V	16	1	\$143,010	\$42,903	Y	Reg
56	TELECOMMS MGR	Vacant		V	14	0	\$116,107	\$34,832	Y	Reg
57	GEO INFO SYSTEM ANALYST	Koehler,David	3/24/2003	F	14	10	\$119,811	\$35,943	Y	Reg
58	SUPV INFO TECH SPEC	Nguyen,Thinh V	9/14/1987	F	14	0	\$117,828	\$35,348	Y	Reg
59	TELECOMMS SPEC	Brown,Roland D	3/14/1983	F	12	7	\$81,014	\$24,304	Y	Reg
60	INFO TECH SPEC	Coley,Anthony Brian	3/26/1990	F	13	8	\$96,341	\$28,902	Y	Reg
61	TELECOMMS SPEC	Malloy,Mark A	2/2/1998	F	13	8	\$96,341	\$28,902	Y	Reg
62	PROGRAM ANALYST	Stewart,Debora A	11/28/1986	F	13	7	\$93,819	\$28,146	Y	Reg
63	Information Tech Spec	Adams,Thomas	5/18/2015	F	13	1	\$78,687	\$23,606	Y	Reg
64	INFORMATION TECHNOLOGY SPECIAL	Delaney,Douglas C	9/20/2004	F	13	7	\$93,819	\$28,146	Y	Reg
65	INFO TECH SPEC	Nwankwo,Innocent	11/26/2007	F	13	9	\$98,863	\$29,659	Y	Reg
66	<b>Office of Communications</b>									
67	Director of Communications	Zy Richardson	1/27/2016	F	15	0	\$122,000	\$36,600	Y	Reg
68	Public Information Officer	Grant,Linda P	11/21/1988	F	15	0	\$126,217	\$37,865	Y	Reg
69	PUBLIC AFFAIRS SPECIALIST	Lyons,Nancy L	1/26/2004	F	13	9	\$98,863	\$29,659	Y	Reg
70	Public Affairs Specialist	Vigil,German G	4/24/2012	F	12	6	\$78,894	\$23,668	Y	Reg
71	Administrative Program Coordin	Broome,Jennifer	3/23/1992	F	12	1	\$68,294	\$20,488	Y	Reg
72	Community Relations Specialist	Vacant		V	12	1	\$68,294	\$20,488	Y	Reg

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Line #	Title	Name	Hire Date	Vac Stat	Grade	Step	Salary	Fringe	Budgeted Position	Reg/Term/Term
<b>Office of the Clean City</b>										
73	CLEAN CITY COOR	REYNOLDS,WILSON L	5/12/2008	F	9	0	\$84,460	\$25,338	Y	Reg
74	Staff Assistant	Jones,Keith D	9/13/2010	F	9	9	\$57,523	\$17,257	Y	Term
75	Outreach and Service Specialist	Lewis,Eva	4/20/2015	F	12	3	\$72,534	\$21,760	Y	Term
76	<b>Solid Waste Management Administration</b>									
77	Solid Waste Mgmt. Admin.	Powell,Jeffrey H	10/26/2009	F	16	0	\$144,200	\$43,260	Y	Reg
78	Solid Waste Mgmt Deputy Admin.	Vacant		V	15	0	\$128,879	\$38,664	Y	Reg
79	INDUSTRIAL ENGINEER	Fan,Charles	2/6/1989	F	14	8	\$113,853	\$34,156	Y	Reg
80	MGMT & PGM ANALYST	Dickerson,Jeffrey J	8/6/2001	F	14	7	\$110,874	\$33,262	Y	Reg
81	Staff Assistant	Ousley,Susan L	2/2/2009	F	12	10	\$87,374	\$26,212	Y	Reg
82	GIS SPECIALIST	Whiteman,Nkechi	4/19/2004	F	12	5	\$83,039	\$24,912	Y	Reg
83	GIS SPECIALIST	Quick,Antoinette N	1/29/1982	F	12	5	\$83,039	\$24,912	Y	Reg
84	Mgmt & Prog Anal (Fleet Coord)	Spriggs,Gregory A	1/25/1995	F	12	4	\$74,654	\$22,396	Y	Reg
85	Admin. Program Coordinator	Bowden,Lasharn K	7/12/2004	F	11	4	\$60,517	\$18,155	Y	Reg
86	PGM SUPPORT ASST OA	Hutcherson,Anita R	10/21/1994	F	7	10	\$53,845	\$16,154	Y	Reg
87	SANITATION WORKER	Bowe,Richard L	1/22/1997	F	5	10	\$50,898	\$15,269	Y	Reg
88	PROGRAM SUPPORT ASSISTANT OA	Urizar,Luis R	4/17/2007	F	6	10	\$48,634	\$14,590	Y	Reg
89	Program Support Assistant	Russell,Krystal S	8/15/2001	F	6	9	\$47,343	\$14,203	Y	Reg
90	PROGRAM SUPPORT ASSISTANT OA	Tramun,Shirley	10/23/2000	F	6	9	\$47,343	\$14,203	Y	Reg
91	<b>Solid Waste Education and Enforcement Program</b>									
92	Deputy Assoc Admin (SWEEP)	May,Reginald L	5/7/1994	F	14	0	\$119,480	\$35,844	Y	Reg
93	SOLID WASTE INSPECTION OFFICER	Pemberton III,Reuben H.	5/4/2015	F	12	0	\$87,794	\$26,338	Y	Reg
94	Staff Assistant	Perritt,Sharon D	9/23/2003	F	12	7	\$81,014	\$24,304	Y	Reg
95	RECYCLING PGM OFFICER	Easley Jr.,William B	12/6/1991	F	12	0	\$80,625	\$24,187	Y	Reg
96	SUPV SOLID WASTE INSPECTR OFR	Dance III,Lawrence A	10/8/2011	F	12	0	\$80,277	\$24,083	Y	Reg
97	LEAD SOLID WASTE INSPECTOR	Shelton,Katherine M	3/30/1987	F	11	9	\$75,050	\$22,515	Y	Reg
98	LEAD SOLID WASTE INSPECTOR	Chance,Sonya B	2/26/1986	F	11	9	\$75,050	\$22,515	Y	Reg
99	ENVIRONMENT CRIMES INVEST	Kurgan,Anita	9/16/1995	F	11	9	\$75,050	\$22,515	Y	Reg
100	LEAD SOLID WASTE INSPECTOR	Carey,Barry L	2/21/1997	F	11	9	\$75,050	\$22,515	Y	Reg
101	LEAD SOLID WASTE INSPECTOR	Lee,Andre T	1/6/1997	F	11	9	\$75,050	\$22,515	Y	Reg
102	ENVIRONMENT CRIMES INVESTIGATO	Vanison,Michael	10/1/2011	F	11	8	\$73,131	\$21,939	Y	Reg
103	LEAD SOLID WASTE INSPECTOR	Barber,Charlene R	4/27/1987	F	11	8	\$73,131	\$21,939	Y	Reg
104	SOLID WASTE INSPECTOR	Broome,Benjamin A	6/26/1984	F	10	10	\$70,046	\$21,014	Y	Reg
105	SOLID WASTE INSPECTOR	Briscoe,Terrie	10/1/2011	F	10	10	\$70,046	\$21,014	Y	Reg
106	ENVIRONMENT CRIMES INVESTIGATO	Mines,Nathaniel R	7/18/1988	F	11	6	\$69,293	\$20,788	Y	Reg
107	SOLID WASTE INSPECTOR	Sumler,Sharon D	2/16/1988	F	10	9	\$68,303	\$20,491	Y	Reg
108	SOLID WASTE INSPECTOR	Felder,Charlita Tazma	10/1/2011	F	10	9	\$68,303	\$20,491	Y	Reg
109	SOLID WASTE INSPECTOR	Cadell,Wendy	4/14/1997	F	10	9	\$68,303	\$20,491	Y	Reg
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Line #	Title	Name	Hire Date	Vac Stat	Grade	Step	Salary	Fringe	Budgeted Position	Reg/Term/Term
111	SOLID WASTE INSPECTOR	Porter,Sherry T	11/19/2001	F	10	8	\$66,560	\$19,968	Y	Reg
112	SOLID WASTE INSPECTOR	Brooks,Jacqueline M	10/1/2011	F	10	8	\$66,560	\$19,968	Y	Reg
113	SOLID WASTE INSPECTOR	Vences,Nestor	10/1/2011	F	10	8	\$66,560	\$19,968	Y	Reg
114	SOLID WASTE INSPECTOR	Satchell,Cheryl R	11/12/1985	F	10	8	\$66,560	\$19,968	Y	Reg
115	SOLID WASTE INSPECTOR	Beckham,Harold L	3/16/1987	F	10	8	\$66,560	\$19,968	Y	Reg
116	SOLID WASTE INSPECTOR	Armistead,Mari	10/1/2011	F	10	7	\$64,817	\$19,445	Y	Reg
117	SOLID WASTE INSPECTOR	Duvall,Lisa M	10/1/2011	F	10	7	\$64,817	\$19,445	Y	Reg
118	SOLID WASTE INSPECTOR	Ingea,Justin	1/14/2002	F	10	7	\$64,817	\$19,445	Y	Reg
119	SOLID WASTE INSPECTOR	Scott,John W	10/1/2011	F	10	7	\$64,817	\$19,445	Y	Reg
120	SOLID WASTE INSPECTOR	Johnson,Alaina	3/20/2012	F	10	7	\$64,817	\$19,445	Y	Reg
121	SOLID WASTE INSPECTOR	Jones,Kayanda Sharice	1/21/1997	F	10	7	\$64,817	\$19,445	Y	Reg
122	SOLID WASTE INSPECTOR	Millner,Kenneth E	10/1/2011	F	10	7	\$64,817	\$19,445	Y	Reg
123	SOLID WASTE INSPECTOR	Armstrong,Debra T	8/28/2000	F	10	7	\$64,817	\$19,445	Y	Reg
124	Program Analyst	Williams Jr.,David M	8/13/2008	F	11	6	\$64,065	\$19,220	Y	Reg
125	SOLID WASTE INSPECTOR	Bell,Leonetta	6/14/1988	F	10	6	\$63,074	\$18,922	Y	Reg
126	SOLID WASTE INSPECTOR	Hood,Yolanda M	7/12/2004	F	10	6	\$63,074	\$18,922	Y	Reg
127	SOLID WASTE INSPECTOR	White,Michael R	10/24/2002	F	8	10	\$57,962	\$17,389	Y	Reg
128	SOLID WASTE INSPECTOR	Davis,Harold E	2/26/1988	F	9	5	\$55,883	\$16,765	Y	Reg
129	SOLID WASTE INSPECTOR	David,Sharon L	10/1/2011	F	8	7	\$53,657	\$16,097	Y	Reg
130	Program Support Assistant	Carter,Amy	2/26/1989	F	7	9	\$52,420	\$15,726	Y	Reg
131	SOLID WASTE INSPECTOR	Salley,Darlett Frances	10/1/2011	F	8	6	\$52,222	\$15,667	Y	Reg
132	SOLID WASTE INSPECTOR	Brown,Catherine D	8/9/2006	F	8	5	\$50,787	\$15,236	Y	Reg
133	Program Support Assistant	Purvis,Deborah D	5/16/2005	F	6	10	\$48,634	\$14,590	Y	Reg
134	PROGRAM SUPPORT ASSISTANT (OA)	Sanders,Brigette	5/17/1999	F	6	7	\$44,761	\$13,428	Y	Reg
135	PROGRAM SUPPORT ASSISTANT (OA)	Quick,Shaunte M	10/1/2011	F	6	7	\$44,761	\$13,428	Y	Reg
136	CLERICAL ASSISTANT	HODGES,BERNISHA A	10/1/2011	F	5	7	\$40,389	\$12,117	Y	Reg
137	<b>Public Space Cleaning</b>									
138	Assoc Admin (Street & Alley)	Duckett,Thomas A	7/2/1984	F	15	0	\$130,715	\$39,214	Y	Reg
139	Dep Associate Administrator	Bass,Rene A	6/13/1983	F	14	0	\$116,704	\$35,011	Y	Reg
140	Dep Associate Administrator	Wick,Mark	8/25/2014	F	14	0	\$107,399	\$32,220	Y	Reg
141	Dep Associate Administrator	Stanback,Jerry D	10/20/1997	F	14	0	\$96,755	\$29,027	Y	Reg
142	SANITATION SUPERVISOR	Ball,Cassandra	11/10/1996	F	12	0	\$78,312	\$23,494	Y	Reg
143	SANITATION SUPERVISOR	Carter,James H	10/19/1987	F	14	0	\$76,253	\$22,876	Y	Reg
144	SANITATION SUPERVISOR			V	12	0	\$74,558	\$22,367	Y	Reg
145	Staff Assistant	Lawrence,Daniale K	10/12/1999	F	12	3	\$72,534	\$21,760	Y	Reg
146	SANITATION SUPERVISOR	Armstrong,Eric D	4/28/2012	F	12	0	\$69,742	\$20,923	Y	Reg
147	SANITATION SUPERVISOR	Simpson,Earl L	8/23/2004	F	14	0	\$68,307	\$20,492	Y	Reg
148	SANITATION SUPERVISOR	Sanders III,Eddie	6/21/1999	F	14	0	\$68,307	\$20,492	Y	Reg

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Line #	Title	Name	Hire Date	Vac Stat	Grade	Step	Salary	Fringe	Budgeted Position	Reg/Temp/Term
149	SANITATION SUPERVISOR	Bostic,Vandorean O	5/28/1985	F	9	10	\$68,224	\$20,467	Y	Reg
150	LANDSCAPE GARDENER EQUIP LDR	Brown,Celester D	7/5/1974	F	8	10	\$66,914	\$20,074	Y	Reg
151	SANITATION SUPERVISOR	Barksdale,James D	5/26/2009	F	9	9	\$66,414	\$19,924	Y	Reg
152	SANITATION SUPERVISOR	Cureton,Earnest A	10/12/1999	F	9	9	\$66,414	\$19,924	Y	Reg
153	SANITATION SUPERVISOR	Smith,Carlandzo	10/28/1996	F	9	9	\$66,414	\$19,924	Y	Reg
154	SANITATION SUPERVISOR	Chatman,James	7/31/1991	F	9	9	\$66,414	\$19,924	Y	Reg
155	SANITATION SUPERVISOR	Leftwich,Keith O	6/29/1992	F	9	9	\$66,414	\$19,924	Y	Reg
156	SANITATION SUPERVISOR	Love,Gerald	8/10/1992	F	9	9	\$66,414	\$19,924	Y	Reg
157	SANITATION SUPERVISOR	Robinson,Michael	6/27/1988	F	9	9	\$66,414	\$19,924	Y	Reg
158	SANITATION SUPERVISOR	Jackson,Ronnie N	10/19/1987	F	9	9	\$66,414	\$19,924	Y	Reg
159	SANITATION SUPERVISOR	White Jr.,Leroy	7/28/1997	F	9	9	\$66,414	\$19,924	Y	Reg
160	SANITATION SUPERVISOR	West,Warnique	11/5/2001	F	12	0	\$65,104	\$19,531	Y	Reg
161	SANITATION SUPERVISOR	Coleman,Terry L	10/12/1999	F	9	8	\$64,605	\$19,381	Y	Reg
162	SANITATION SUPERVISOR	Bowling,David B	3/30/1998	F	12	0	\$63,523	\$19,057	Y	Reg
163	SANITATION SUPERVISOR	Mallory,Darryl	10/22/2001	F	9	7	\$62,795	\$18,839	Y	Reg
164	SANITATION SUPERVISOR	Felder,Toran Myanthy	4/19/2001	F	9	7	\$62,795	\$18,839	Y	Reg
165	SANITATION SUPERVISOR	Barksdale,Stonewall G	10/23/2000	F	9	7	\$62,795	\$18,839	Y	Reg
166	SANITATION SUPERVISOR	Huntley,Latisha A	10/15/2001	F	9	7	\$62,795	\$18,839	Y	Reg
167	SANITATION SUPERVISOR	Allison,David	10/21/2002	F	9	6	\$60,986	\$18,296	Y	Reg
168	ROAD SWEEPER OPERATOR	Hawkins,Darrell J	10/12/1999	F	8	10	\$60,819	\$18,246	Y	Reg
169	ROAD SWEEPER OPERATOR	Carey,Charles W	9/26/1994	F	8	10	\$60,819	\$18,246	Y	Reg
170	ROAD SWEEPER OPERATOR	Williams,Odell	10/28/1996	F	8	10	\$60,819	\$18,246	Y	Reg
171	ENGINEERING EQUIPMENT OPR	Billingslea,John L	10/20/1997	F	8	10	\$60,819	\$18,246	Y	Reg
172	HEAVY MOBILE EQUIP REPAIRER	Turner,Cleophus	11/9/1998	F	8	10	\$60,819	\$18,246	Y	Reg
173	ROAD SWEEPER OPERATOR	Dent,Dwight L	10/23/2000	F	8	10	\$60,819	\$18,246	Y	Reg
174	ROAD SWEEPER OPERATOR	Ross,Timothy Lee	7/23/1986	F	8	10	\$60,819	\$18,246	Y	Reg
175	ROAD SWEEPER OPERATOR	Ware,Andre F	4/13/1987	F	8	10	\$60,819	\$18,246	Y	Reg
176	ROAD SWEEPER OPERATOR	Philson,Daniel	4/11/1995	F	8	10	\$60,819	\$18,246	Y	Reg
177	ROAD SWEEPER OPERATOR	Tonkins,Nathaniel I	10/23/2000	F	8	10	\$60,819	\$18,246	Y	Reg
178	ROAD SWEEPER OPERATOR	Jovel Paz,Julio O	5/13/1992	F	8	10	\$60,819	\$18,246	Y	Reg
179	ROAD SWEEPER OPERATOR	Wingfield,Gerald	9/11/1989	F	8	10	\$60,819	\$18,246	Y	Reg
180	ROAD SWEEPER OPERATOR	Hamlin,Cornelius B	7/3/1997	F	8	10	\$60,819	\$18,246	Y	Reg
181	ROAD SWEEPER OPERATOR	Roberts,Carey R	7/19/1999	F	8	10	\$60,819	\$18,246	Y	Reg
182	Road Sweeper Operator	Morgan,Maurice A	11/28/2000	F	8	10	\$60,819	\$18,246	Y	Reg
183	ROAD SWEEPER OPERATOR	Johnson, Van Lamont	2/15/1985	F	8	10	\$60,819	\$18,246	Y	Reg
184	HEAVY MOBILE EQUIP REPAIRER	Gilliam,Thomas E	10/23/2000	F	8	10	\$60,819	\$18,246	Y	Reg
185	ROAD SWEEPER OPERATOR	Hewlin,Zachary	6/22/1987	F	8	10	\$60,819	\$18,246	Y	Reg
186	SANITATION SUPERVISOR			V	14	1	\$60,528	\$18,158	Y	Reg

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Line #	Title	Name	Hire Date	Vac Stat	Grade	Step	Salary	Fringe	Budgeted Position	Reg/Temp/Term
187	ROAD SWEEPER OPERATOR	Tate,Sandra	10/23/1995	F	8	9	\$59,218	\$17,765	Y	Reg
188	ROAD SWEEPER OPERATOR	Vaughan,Howard S	10/18/1999	F	8	9	\$59,218	\$17,765	Y	Reg
189	Road Sweeper Operator	Francois,Roosevelt	6/28/2004	F	8	9	\$59,218	\$17,765	Y	Reg
190	HEAVY MOBILE EQUIP REPAIRER	Howard,Jerry N	11/7/2001	F	8	9	\$59,218	\$17,765	Y	Reg
191	ROAD SWEEPER OPERATOR	McLeod,Dwayne M	12/4/2000	F	8	9	\$59,218	\$17,765	Y	Reg
192	ROAD SWEEPER OPERATOR	Boone,Helen E	10/30/2000	F	8	9	\$59,218	\$17,765	Y	Reg
193	ROAD SWEEPER OPERATOR	Mills Sr.,Ronald	10/30/2000	F	8	9	\$59,218	\$17,765	Y	Reg
194	ROAD SWEEPER OPERATOR	Scrivner,Marvin C	10/24/2002	F	8	9	\$59,218	\$17,765	Y	Reg
195	ROAD SWEEPER OPERATOR	Houston,William B	10/23/2000	F	8	9	\$59,218	\$17,765	Y	Reg
196	ROAD SWEEPER OPERATOR	Matthews,Andre J	5/10/2000	F	8	9	\$59,218	\$17,765	Y	Reg
197	Road Sweeper Operator	Yarboro,Turner	10/6/2003	F	8	9	\$59,218	\$17,765	Y	Reg
198	ROAD SWEEPER OPERATOR	Nelson,Wendell	11/5/2001	F	8	9	\$59,218	\$17,765	Y	Reg
199	SANITATION SUPERVISOR	Broadus,Aceba	1/2/2004	F	9	5	\$59,176	\$17,753	Y	Reg
200	ENGINEERING EQUIPMENT OPERATOR	Moody,Ronald J	10/3/2005	F	8	8	\$57,616	\$17,285	Y	Reg
201	ENGINEERING EQUIPMENT OPR	Brown,Jerry	10/3/2005	F	8	8	\$57,616	\$17,285	Y	Reg
202	LANDSCAPE GARDENER EQUIP OPR	Barber,Wilma D	10/3/2005	F	8	8	\$57,616	\$17,285	Y	Reg
203	ROAD SWEEPER OPERATOR	Walker,Diane D	11/5/2001	F	8	8	\$57,616	\$17,285	Y	Reg
204	LANDSCAPE GARDENER EQUIP OPR	Washington Jr.,Dennis	4/15/2002	F	8	8	\$57,616	\$17,285	Y	Reg
205	ROAD SWEEPER OPERATOR	Patten,Tracy D	10/23/2000	F	8	8	\$57,616	\$17,285	Y	Reg
206	LANDSCAPE GARDENER EQUIP OPR	Mcneely,Robert L	6/22/1998	F	8	8	\$57,616	\$17,285	Y	Reg
207	ROAD SWEEPER OPERATOR	Cole,Aaron	9/19/2005	F	8	8	\$57,616	\$17,285	Y	Reg
208	ENGINEERING EQUIPMENT OPERATOR	Anderson,Terry D	10/3/2005	F	8	8	\$57,616	\$17,285	Y	Reg
209	MOTOR VEHICLE OPERATOR	Wood,Roy T	11/8/1999	F	7	10	\$57,595	\$17,279	Y	Reg
210	MOTOR VEHICLE OPERATOR	Dean,Sylvester	11/18/1991	F	7	10	\$57,595	\$17,279	Y	Reg
211	MOTOR VEHICLE OPERATOR	Kirby,Homer	10/28/1996	F	7	10	\$57,595	\$17,279	Y	Reg
212	MOTOR VEHICLE OPERATOR	King,Jamal A	10/30/2000	F	7	10	\$57,595	\$17,279	Y	Reg
213	MOTOR VEHICLE OPERATOR	Jones,Lawrence Kirk	10/21/1997	F	7	10	\$57,595	\$17,279	Y	Reg
214	MOTOR VEHICLE OPERATOR	Garnett,Joe	10/28/1996	F	7	10	\$57,595	\$17,279	Y	Reg
215	MOTOR VEHICLE OPERATOR	Mckamey,William O	11/9/1998	F	7	10	\$57,595	\$17,279	Y	Reg
216	MOTOR VEHICLE OPERATOR	Smith,Fulton	7/11/1995	F	7	10	\$57,595	\$17,279	Y	Reg
217	MOTOR VEHICLE OPERATOR	Smith,Gary C	11/9/1998	F	7	10	\$57,595	\$17,279	Y	Reg
218	MOTOR VEHICLE OPERATOR	Lorick,Robert W	5/6/1991	F	7	10	\$57,595	\$17,279	Y	Reg
219	SANITATION SUPERVISOR	Yarborough,Morris	10/16/2006	F	9	4	\$57,366	\$17,210	Y	Reg
220	MOTOR VEHICLE OPERATOR	Newby,Craig	10/24/2002	F	7	9	\$56,077	\$16,823	Y	Reg
221	MOTOR VEHICLE OPERATOR	Briscoe,Tony	2/15/1985	F	7	9	\$56,077	\$16,823	Y	Reg
222	SANITATION SUPERVISOR	Thomas,George	11/5/2001	F	7	9	\$56,077	\$16,823	Y	Reg
223	SANITATION SUPERVISOR	Hebb,Danis	10/24/2002	F	7	9	\$56,077	\$16,823	Y	Reg
224	MOTOR VEHICLE OPERATOR	Franklin,Milton B	10/22/2001	F	7	9	\$56,077	\$16,823	Y	Reg

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225	MOTOR VEHICLE OPERATOR	Wigfall,James E	2/22/2006	F	7	9	\$56,077	\$16,823	Y	Reg
226	MOTOR VEHICLE OPERATOR	Lewis,Charles D	11/5/2001	F	7	9	\$56,077	\$16,823	Y	Reg
227	MOTOR VEHICLE OPERATOR	Barnes,Gladys	10/24/2002	F	7	9	\$56,077	\$16,823	Y	Reg
228	ROAD SWEEPER OPERATOR	Reddick,Magquann C	2/17/1998	F	8	7	\$56,014	\$16,804	Y	Reg
229	Road Sweeper Operator	Johnson,Michael	11/9/1998	F	8	7	\$56,014	\$16,804	Y	Reg
230	LANDSCAPE GARDENER EQUIP OPR	Alexander,Bernard E	10/3/2005	F	8	7	\$56,014	\$16,804	Y	Reg
231	LANDSCAPE GARDENER EQUIP OPR	Graves,Christopher T	6/14/2004	F	8	7	\$56,014	\$16,804	Y	Reg
232	ROAD SWEEPER OPERATOR	Thompson,Terrence V	10/17/2005	F	8	7	\$56,014	\$16,804	Y	Reg
233	LANDSCAPE GARDENER EQUIP OPR	Wilson,Edward L	8/23/2004	F	8	7	\$56,014	\$16,804	Y	Reg
234	SANITATION SUPERVISOR	Washington,Cameron E	10/29/2007	F	9	3	\$55,557	\$16,667	Y	Reg
235	MOTOR VEHICLE OPERATOR	Taylor,Darnell	10/24/2002	F	7	8	\$54,558	\$16,368	Y	Reg
236	MOTOR VEHICLE OPERATOR	Forbes,Damon E	7/12/2004	F	7	8	\$54,558	\$16,368	Y	Reg
237	MOTOR VEHICLE OPERATOR	Davis,Charles E	8/23/2004	F	7	8	\$54,558	\$16,368	Y	Reg
238	MOTOR VEHICLE OPERATOR	Hairston Jr.,Frederick	10/20/2003	F	7	8	\$54,558	\$16,368	Y	Reg
239	MOTOR VEHICLE OPERATOR	Woodfork,Terence Z	10/24/2002	F	7	8	\$54,558	\$16,368	Y	Reg
240	MOTOR VEHICLE OPERATOR	McCaskill,Johnny Adell	10/30/2006	F	7	8	\$54,558	\$16,368	Y	Reg
241	MOTOR VEHICLE OPERATOR	Bell Jr.,Walter R	9/5/2005	F	7	8	\$54,558	\$16,368	Y	Reg
242	MOTOR VEHICLE OPERATOR	Butler,Sylvia L	10/17/2005	F	7	8	\$54,558	\$16,368	Y	Reg
243	MOTOR VEHICLE OPERATOR	Short,Clarence W	10/20/2003	F	7	8	\$54,558	\$16,368	Y	Reg
244	MOTOR VEHICLE OPERATOR	Pimentel,Juan R	10/23/2000	F	7	8	\$54,558	\$16,368	Y	Reg
245	MOTOR VEHICLE OPERATOR	Jeffries,Walter	10/4/2004	F	7	8	\$54,558	\$16,368	Y	Reg
246	MOTOR VEHICLE OPERATOR	Deal,Derrick A	10/20/2003	F	7	8	\$54,558	\$16,368	Y	Reg
247	MOTOR VEHICLE OPERATOR	Leocadio,Jessie Denise	10/20/1997	F	6	10	\$54,122	\$16,236	Y	Reg
248	MOTOR VEHICLE OPERATOR	Banks,Samuel L	8/24/1987	F	6	10	\$54,122	\$16,236	Y	Reg
249	MOTOR VEHICLE OPERATOR	Coker,Timothy	6/27/1988	F	6	10	\$54,122	\$16,236	Y	Reg
250	MOTOR VEHICLE OPERATOR	Maiden,Kevin D	12/24/1993	F	6	10	\$54,122	\$16,236	Y	Reg
251	MOTOR VEHICLE OPERATOR	Lindsey Jr.,George	11/9/1998	F	6	10	\$54,122	\$16,236	Y	Reg
252	MOTOR VEHICLE OPERATOR	Givens,Woodrow	1/4/1988	F	6	10	\$54,122	\$16,236	Y	Reg
253	MOTOR VEHICLE OPERATOR	Johnson Jr.,Alvin O	2/11/1994	F	6	10	\$54,122	\$16,236	Y	Reg
254	MOTOR VEHICLE OPERATOR	Russell,Jeanette C	3/9/1998	F	6	10	\$54,122	\$16,236	Y	Reg
255	MOTOR VEHICLE OPERATOR	Williams,Richard	12/7/1987	F	6	10	\$54,122	\$16,236	Y	Reg
256	SANITATION SUPERVISOR	Lancaster,Junius E	11/1/2004	F	7	7	\$53,040	\$15,912	Y	Reg
257	SANITATION SUPERVISOR	Mobley,Annie M	10/3/2005	F	7	7	\$53,040	\$15,912	Y	Reg
258	MOTOR VEHICLE OPERATOR	Harrison Jr.,William	11/15/2006	F	7	7	\$53,040	\$15,912	Y	Reg
259	MOTOR VEHICLE OPERATOR	Fryer,Colin A	10/17/2005	F	7	7	\$53,040	\$15,912	Y	Reg
260	MOTOR VEHICLE OPERATOR	Washington,Cynthia D	11/13/2006	F	7	7	\$53,040	\$15,912	Y	Reg
261	MOTOR VEHICLE OPERATOR	RODRIGUEZ,LIGIA D	1/10/2005	F	7	7	\$53,040	\$15,912	Y	Reg
262	MOTOR VEHICLE OPERATOR	Johnson,Jose O	10/17/2005	F	7	7	\$53,040	\$15,912	Y	Reg

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263	MOTOR VEHICLE OPERATOR	Miller,Beverly D	10/2/2006	F	7	7	\$53,040	\$15,912	Y	Reg
264	MOTOR VEHICLE OPERATOR	Hancock,Evelyn D	10/2/2006	F	7	7	\$53,040	\$15,912	Y	Reg
265	MOTOR VEHICLE OPERATOR	Greenfield,Jeffrey A	10/2/2006	F	7	7	\$53,040	\$15,912	Y	Reg
266	MOTOR VEHICLE OPERATOR	Philson,Gerald Francis	10/16/2006	F	7	7	\$53,040	\$15,912	Y	Reg
267	MOTOR VEHICLE OPERATOR	Pearsall,Melvin	10/2/2006	F	7	7	\$53,040	\$15,912	Y	Reg
268	MOTOR VEHICLE OPERATOR	Bradley Sr.,Tyrone Gregory	7/1/2007	F	7	7	\$53,040	\$15,912	Y	Reg
269	MOTOR VEHICLE OPERATOR	Joyner,Wilbert L	10/3/2005	F	7	7	\$53,040	\$15,912	Y	Reg
270	MOTOR VEHICLE OPERATOR	Blalock,Eric Eugene	10/2/2006	F	7	7	\$53,040	\$15,912	Y	Reg
271	MOTOR VEHICLE OPERATOR	Barrett,Lorenzo P	10/3/2005	F	7	7	\$53,040	\$15,912	Y	Reg
272	MOTOR VEHICLE OPERATOR	Butler,Paul J	11/9/1998	F	6	9	\$52,686	\$15,806	Y	Reg
273	MOTOR VEHICLE OPERATOR	Tate,Anwar S	7/19/1999	F	6	9	\$52,686	\$15,806	Y	Reg
274	MOTOR VEHICLE OPERATOR	Simmons III,James Matthew	10/20/1997	F	6	9	\$52,686	\$15,806	Y	Reg
275	MOTOR VEHICLE OPERATOR	Hedgeman,Phillip A	10/4/1999	F	6	9	\$52,686	\$15,806	Y	Reg
276	MOTOR VEHICLE OPERATOR	Rush,Annice P	8/13/2001	F	6	9	\$52,686	\$15,806	Y	Reg
277	MOTOR VEHICLE OPERATOR	Gaskin,Desmond	4/5/1991	F	6	9	\$52,686	\$15,806	Y	Reg
278	MOTOR VEHICLE OPERATOR	Sullivan,Tanya D	10/23/1995	F	6	9	\$52,686	\$15,806	Y	Reg
279	SANITATION SUPERVISOR			V	9	0	\$51,943	\$15,583	Y	Reg
280	SANITATION SUPERVISOR	Moseley,Eric D	10/17/2005	F	9	1	\$51,938	\$15,581	Y	Reg
281	Staff Assistant	Blue,Delona L	10/6/2003	F	9	5	\$51,667	\$15,500	Y	Reg
282	MOTOR VEHICLE OPERATOR	Morton,Ronald	10/15/2007	F	7	6	\$51,522	\$15,456	Y	Reg
283	MOTOR VEHICLE OPERATOR	Henderson,Stanley W	10/1/2007	F	7	6	\$51,522	\$15,456	Y	Reg
284	MOTOR VEHICLE OPERATOR	Bowser,Donta	10/18/2004	F	7	6	\$51,522	\$15,456	Y	Reg
285	MOTOR VEHICLE OPERATOR	Bethea,Stanley	10/15/2007	F	7	6	\$51,522	\$15,456	Y	Reg
286	MOTOR VEHICLE OPERATOR	Montgomery,Phillip	4/13/2001	F	7	6	\$51,522	\$15,456	Y	Reg
287	SANITATION SUPERVISOR	Jones,Gerard A	10/1/2007	F	7	6	\$51,522	\$15,456	Y	Reg
288	SANITATION SUPERVISOR	Turner,James P	10/15/2007	F	7	6	\$51,522	\$15,456	Y	Reg
289	MOTOR VEHICLE OPERATOR	Scott,Emanuel E	10/29/2007	F	7	6	\$51,522	\$15,456	Y	Reg
290	MOTOR VEHICLE OPERATOR	Gordon,Leonard N	10/29/2007	F	7	6	\$51,522	\$15,456	Y	Reg
291	MOTOR VEHICLE OPERATOR	Thompson,Cortrell W	5/22/2001	F	6	8	\$51,251	\$15,375	Y	Reg
292	MOTOR VEHICLE OPERATOR	Snyder,Francis	4/14/1997	F	6	8	\$51,251	\$15,375	Y	Reg
293	MOTOR VEHICLE OPERATOR	Bryant,Anthony	10/20/1997	F	6	8	\$51,251	\$15,375	Y	Reg
294	MOTOR VEHICLE OPERATOR	Lawrence,Darnell I	3/1/2001	F	6	8	\$51,251	\$15,375	Y	Reg
295	MOTOR VEHICLE OPERATOR	Dyson,Donte A	6/6/1996	F	6	8	\$51,251	\$15,375	Y	Reg
296	MOTOR VEHICLE OPERATOR	Halsey,Marion V	10/12/1999	F	6	8	\$51,251	\$15,375	Y	Reg
297	MOTOR VEHICLE OPERATOR	Sanders,Eddie H	7/28/1997	F	6	8	\$51,251	\$15,375	Y	Reg
298	LANDSCAPE GARDENER EQUIP HELP	Marshall,George B	1/4/1993	F	5	10	\$50,898	\$15,269	Y	Reg
299	MOTOR VEHICLE OPERATOR	Gilliam,Lamont S	10/15/2012	F	7	5	\$50,003	\$15,001	Y	Term

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Line #	Title	Name	Hire Date	Vac Stat	Grade	Step	Salary	Fringe	Budgeted Position	Reg/Temp/Term
300	MOTOR VEHICLE OPERATOR	Gales,Levi T	9/29/2008	F	7	5	\$50,003	\$15,001	Y	Reg
301	MOTOR VEHICLE OPERATOR	Smith,Louis	12/11/2007	F	7	5	\$50,003	\$15,001	Y	Reg
302	MOTOR VEHICLE OPERATOR	Johnson-Dubose,Aretha D	6/17/2002	F	6	7	\$49,816	\$14,945	Y	Reg
303	MOTOR VEHICLE OPERATOR	Jones,Deon Eugene	1/10/2005	F	6	7	\$49,816	\$14,945	Y	Reg
304	MOTOR VEHICLE OPERATOR	Willis Jr.,Kenneth E	10/17/2005	F	6	7	\$49,816	\$14,945	Y	Reg
305	MOTOR VEHICLE OPERATOR	Robinson,Vincent S	1/10/2005	F	6	7	\$49,816	\$14,945	Y	Reg
306	MOTOR VEHICLE OPERATOR	SINGLETON,TALAFERRO D	1/10/2005	F	6	7	\$49,816	\$14,945	Y	Reg
307	MOTOR VEHICLE OPERATOR	Williams,Samuel P	10/4/2004	F	6	7	\$49,816	\$14,945	Y	Reg
308	Program Support Assistant (OA)	Johnson,Joann	11/4/2002	F	7	7	\$49,570	\$14,871	Y	Reg
309	LANDSCAPE GARDENER EQUIP HELP	Bailey,Joseph	2/5/2001	F	5	9	\$49,566	\$14,870	Y	Reg
310	LANDSCAPE GARDENER EQUIP HELP	Weems,Belinda	10/23/2000	F	5	9	\$49,566	\$14,870	Y	Reg
311	PROGRAM SUPPORT ASSISTANT OA	Hawkins,Elneta C	10/20/1997	F	6	10	\$48,634	\$14,590	Y	Reg
312	MOTOR VEHICLE OPERATOR	Duncan,Dion Angelo	10/15/2012	F	7	4	\$48,485	\$14,545	Y	Reg
313	MOTOR VEHICLE OPERATOR	Vasquez,Jose A.	10/15/2007	F	7	4	\$48,485	\$14,545	Y	Reg
314	MOTOR VEHICLE OPERATOR	Coleman,Ralph A	10/15/2012	F	7	4	\$48,485	\$14,545	Y	Reg
315	MOTOR VEHICLE OPERATOR	Moody,Carl V	10/15/2012	F	7	4	\$48,485	\$14,545	Y	Reg
316	MOTOR VEHICLE OPERATOR	Bacon,Patricia A	10/15/2012	F	7	4	\$48,485	\$14,545	Y	Reg
317	MOTOR VEHICLE OPERATOR	Deville Jr.,Ralph J	10/15/2012	F	7	4	\$48,485	\$14,545	Y	Reg
318	MOTOR VEHICLE OPERATOR	Hawkins,Darrell Dennis	10/15/2012	F	7	4	\$48,485	\$14,545	Y	Term
319	MOTOR VEHICLE OPERATOR	Johnson,Derrick A	10/17/2005	F	6	6	\$48,381	\$14,514	Y	Reg
320	MOTOR VEHICLE OPERATOR	Mcmanus,Ricardo	10/17/2005	F	6	6	\$48,381	\$14,514	Y	Reg
321	MOTOR VEHICLE OPERATOR	Ratiff,Lillian R	10/17/2005	F	6	6	\$48,381	\$14,514	Y	Reg
322	MOTOR VEHICLE OPERATOR	Hill,Michael E	4/18/2006	F	6	6	\$48,381	\$14,514	Y	Reg
323	MOTOR VEHICLE OPERATOR	Banks,Rodger	10/3/2005	F	6	6	\$48,381	\$14,514	Y	Reg
324	MOTOR VEHICLE OPERATOR	Jones,Andrew R	10/17/2005	F	6	6	\$48,381	\$14,514	Y	Reg
325	MOTOR VEHICLE OPERATOR	Amos Jr.,Nathaniel	10/3/2005	F	6	6	\$48,381	\$14,514	Y	Reg
326	MOTOR VEHICLE OPERATOR	Truesdale Sr.,William J	1/9/2005	F	6	6	\$48,381	\$14,514	Y	Reg
327	MOTOR VEHICLE OPERATOR	Brown,James	10/17/2005	F	6	6	\$48,381	\$14,514	Y	Reg
328	LANDSCAPE GARDENER EQUIP HELP	Chisley,Barbara A	10/21/2002	F	5	8	\$48,235	\$14,471	Y	Reg
329	LANDSCAPE GARDENER EQUIP HELP	Bethea,Linda J	4/3/1998	F	5	8	\$48,235	\$14,471	Y	Reg
330	LANDSCAPE GARDENER EQUIP HELP	Jeter Jr.,Calvin U	9/23/2002	F	5	8	\$48,235	\$14,471	Y	Reg
331	LANDSCAPE GARDENER EQUIP HELP	Marshall,Samuel	6/22/1998	F	5	8	\$48,235	\$14,471	Y	Reg
332	LANDSCAPE GARDENER EQUIP HELP	Stancil,Jay E	9/23/2002	F	5	8	\$48,235	\$14,471	Y	Reg
333	LANDSCAPE GARDENER EQUIP HELP	Glenmore,Robert W	6/14/2004	F	5	8	\$48,235	\$14,471	Y	Reg
334	LANDSCAPE GARDENER EQUIP HELP	Young,Annette M	6/14/2004	F	5	8	\$48,235	\$14,471	Y	Reg
335	Program Support Assistant (OA)	Washington,Terri L	3/22/2004	F	7	6	\$48,145	\$14,444	Y	Reg
336	Program Support Assistant (OA)	Eason,Carla D	10/20/2003	F	7	6	\$48,145	\$14,444	Y	Reg
337	HEAVY MOBILE EQUIP REPAIRER	Davis,Darryl Mclinsey		F	8	2	\$48,006	\$14,402	Y	Reg



Department of Public Works

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Line #	Title	Name	Hire Date	Vac Stat	Grade	Step	Salary	Fringe	Budgeted Position	Reg/Term/Term
338	SANITATION WORKER	Ray,Deon	10/24/2002	F	4	10	\$47,715	\$14,315	Y	Reg
339	SANITATION WORKER	Bateman,Michael	10/22/2001	F	4	10	\$47,715	\$14,315	Y	Reg
340	SANITATION WORKER	Wade,Jesse L	10/19/2004	F	4	10	\$47,715	\$14,315	Y	Reg
341	SANITATION WORKER	Bryant Jr.,Kevin	3/15/2014	F	4	10	\$47,715	\$14,315	Y	Reg
342	SANITATION WORKER	Neal,Rosetta	6/21/1999	F	4	10	\$47,715	\$14,315	Y	Reg
343	SANITATION WORKER	Wood,Norman E	4/2/1996	F	4	10	\$47,715	\$14,315	Y	Reg
344	SANITATION WORKER	Covington,Freeman	8/13/2001	F	4	10	\$47,715	\$14,315	Y	Reg
345	SANITATION WORKER	Wellington,Daniel Dewayne	1/31/2000	F	4	10	\$47,715	\$14,315	Y	Reg
346	SANITATION WORKER	Graves,Frank D	10/4/1999	F	4	10	\$47,715	\$14,315	Y	Reg
347	SANITATION WORKER	Jones,Anthony Glenn	8/2/1999	F	4	10	\$47,715	\$14,315	Y	Reg
348	SANITATION WORKER	Garces,Silvania E	10/12/1999	F	4	10	\$47,715	\$14,315	Y	Reg
349	SANITATION WORKER	Hakeem,Muhammad A	4/18/2005	F	4	10	\$47,715	\$14,315	Y	Reg
350	MOTOR VEHICLE OPERATOR	Moore,Donnell F	10/21/2013	F	7	3	\$46,966	\$14,090	Y	Reg
351	MOTOR VEHICLE OPERATOR	Robinson,Delante A	2/17/2009	F	7	3	\$46,966	\$14,090	Y	Reg
352	MOTOR VEHICLE OPERATOR	Moore,Ivory B	10/21/2013	F	7	3	\$46,966	\$14,090	Y	Reg
353	MOTOR VEHICLE OPERATOR	Alston,Bryant L	10/21/2013	F	7	3	\$46,966	\$14,090	Y	Term
354	MOTOR VEHICLE OPERATOR	Hall Jr.,Chauncey	10/21/2013	F	7	3	\$46,966	\$14,090	Y	Term
355	MOTOR VEHICLE OPERATOR	Jones,Jamya	11/4/2013	F	7	3	\$46,966	\$14,090	Y	Reg
356	MOTOR VEHICLE OPERATOR	Barge,Steven Xavier	8/13/2012	F	7	3	\$46,966	\$14,090	Y	Reg
357	MOTOR VEHICLE OPERATOR	Price Hinton,Crystal S.	10/21/2013	F	7	3	\$46,966	\$14,090	Y	Reg
358	MOTOR VEHICLE OPERATOR	Joyner,Reginal	10/21/2013	F	7	3	\$46,966	\$14,090	Y	Reg
359	MOTOR VEHICLE OPERATOR	Brown,Edward I	10/21/2013	F	7	3	\$46,966	\$14,090	Y	Term
360	MOTOR VEHICLE OPERATOR	Garnett Jr.,Lawrence	10/21/2013	F	7	3	\$46,966	\$14,090	Y	Term
361	MOTOR VEHICLE OPERATOR	Clarke,Daniel D	10/17/2005	F	6	0	\$46,946	\$14,084	Y	Reg
362	MOTOR VEHICLE OPERATOR	Newby,Edward Darnell	10/16/2006	F	6	5	\$46,946	\$14,084	Y	Reg
363	MOTOR VEHICLE OPERATOR	Yelverton,Willie	10/16/2006	F		0	\$46,946	\$14,084	Y	Reg
364	LANDSCAPE GARDENER EQUIP HELP	White,Frances Renee	10/16/2006	F	5	7	\$46,904	\$14,071	Y	Reg
365	LANDSCAPE GARDENER EQUIP HELP	Whitehurst,Ronnie E	10/3/2005	F	5	7	\$46,904	\$14,071	Y	Reg
366	LANDSCAPE GARDENER EQUIP HELP	Turnage,Danyelle	10/17/2005	F	5	7	\$46,904	\$14,071	Y	Reg
367	LANDSCAPE GARDENER EQUIP HELP	Harris,John W	4/3/2006	F	5	7	\$46,904	\$14,071	Y	Term
368	LANDSCAPE GARDENER EQUIP HELP	Mcclain,Bryant	10/17/2005	F	5	7	\$46,904	\$14,071	Y	Reg
369	LANDSCAPE GARDENER EQUIP HELP	Montgomery Jones,Queen E	9/7/2004	F	5	7	\$46,904	\$14,071	Y	Reg
370	LANDSCAPE GARDENER EQUIP HELP	Pringle,Cheryl A.	10/16/2006	F	5	7	\$46,904	\$14,071	Y	Reg
371	LANDSCAPE GARDENER EQUIP HELP	Leath,Lenare	10/17/2005	F	5	7	\$46,904	\$14,071	Y	Reg
372	LANDSCAPE GARDENER EQUIP HELP	Gray,George E	2/21/2006	F	5	7	\$46,904	\$14,071	Y	Reg
373	LANDSCAPE GARDENER EQUIP HELP	Dyson,Ricky C	10/17/2005	F	5	7	\$46,904	\$14,071	Y	Reg
374	LANDSCAPE GARDENER EQUIP HELP	Banks,Zachary D.	10/30/2006	F	5	7	\$46,904	\$14,071	Y	Term

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Line #	Title	Name	Hire Date	Vac Stat	Grade	Step	Salary	Fringe	Budgeted Position	Reg/Temp/Term
375	SANITATION WORKER	Ellis,Steven K	10/22/2001	F	4	9	\$46,467	\$13,940	Y	Reg
376	SANITATION WORKER	Keels Sr.,Kenneth	10/23/2000	F	4	9	\$46,467	\$13,940	Y	Reg
377	SANITATION WORKER	Rose,Carol L	3/12/2001	F	4	9	\$46,467	\$13,940	Y	Reg
378	ROAD SWEEPER OPERATOR			V	8	1	\$46,405	\$13,921	Y	Reg
379	ROAD SWEEPER OPERATOR			V	8	1	\$46,405	\$13,921	Y	Reg
380	ROAD SWEEPER OPERATOR			V	8	1	\$46,405	\$13,921	Y	Reg
381	ENGINEERING EQUIPMENT OPR			V	8	1	\$46,405	\$13,921	Y	Reg
382	ROAD SWEEPER OPERATOR			V	8	1	\$46,405	\$13,921	Y	Reg
383	ROAD SWEEPER OPERATOR			V	8	1	\$46,405	\$13,921	Y	Reg
384	LANDSCAPE GARDENER EQUIP OPR			V	8	1	\$46,405	\$13,921	Y	Reg
385	ROAD SWEEPER OPERATOR			V	8	1	\$46,405	\$13,921	Y	Reg
386	ENGINEERING EQUIPMENT OPERATOR			V	8	1	\$46,405	\$13,921	Y	Reg
387	LANDSCAPE GARDENER EQUIP HELP	Johnson,Durell G	5/14/2007	F	5	6	\$45,573	\$13,672	Y	Reg
388	MOTOR VEHICLE OPERATOR	Dade,Marcus O	4/2/2007	F		0	\$45,510	\$13,653	Y	Reg
389	MOTOR VEHICLE OPERATOR	Capies,Samuel J	5/12/2014	F	7	2	\$45,448	\$13,634	Y	Reg
390	SANITATION WORKER	Corley,Gerald F	10/17/2005	F	4	8	\$45,219	\$13,566	Y	Reg
391	SANITATION WORKER	Richardson,Clyde A	1/10/2005	F	4	8	\$45,219	\$13,566	Y	Reg
392	SANITATION WORKER	Williams,Nevelion	10/18/2004	F	4	8	\$45,219	\$13,566	Y	Reg
393	SANITATION WORKER	Roach,Dana K	6/14/2001	F	4	8	\$45,219	\$13,566	Y	Reg
394	SANITATION WORKER	Burrell,Millard T	11/1/2004	F	4	8	\$45,219	\$13,566	Y	Reg
395	SANITATION WORKER	Brandon,Raycoldo E	1/10/2005	F	4	8	\$45,219	\$13,566	Y	Reg
396	SANITATION WORKER	Harrod,James	2/8/2003	F	4	8	\$45,219	\$13,566	Y	Reg
397	SANITATION WORKER	Cureton,Maurice	6/14/2004	F	4	8	\$45,219	\$13,566	Y	Reg
398	SANITATION WORKER	Mckelvin,Alonzo	10/17/2005	F	4	8	\$45,219	\$13,566	Y	Reg
399	SANITATION WORKER	Lovett,Stewart R	10/17/2005	F	4	8	\$45,219	\$13,566	Y	Reg
400	SANITATION WORKER	Jackson,Donald J	10/17/2005	F	4	8	\$45,219	\$13,566	Y	Reg
401	SANITATION WORKER	Gaither,Michael A	10/18/2004	F	4	7	\$43,971	\$13,191	Y	Reg
402	SANITATION WORKER	Williams,Andre R	10/19/2015	F	4	7	\$43,971	\$13,191	Y	Reg
403	SANITATION WORKER	Glasgow,Melvin	10/16/2006	F	4	7	\$43,971	\$13,191	Y	Reg
404	SANITATION WORKER	Payton,Lisa L	10/17/2005	F	4	7	\$43,971	\$13,191	Y	Reg
405	SANITATION WORKER	TRENT,ALFRED L	1/10/2005	F	4	7	\$43,971	\$13,191	Y	Reg
406	SANITATION WORKER	Withers,Daryl	10/3/2005	F	4	7	\$43,971	\$13,191	Y	Reg
407	SANITATION WORKER	Carter,Keion M	10/3/2005	F	4	7	\$43,971	\$13,191	Y	Reg
408	SANITATION WORKER	Bridgeforth,Rowsharon L	10/17/2005	F	4	7	\$43,971	\$13,191	Y	Reg
409	SANITATION WORKER	Jennings,Romal A	10/17/2005	F	4	7	\$43,971	\$13,191	Y	Reg
410	SANITATION WORKER	Speaks,Antonio	10/17/2005	F	4	7	\$43,971	\$13,191	Y	Reg
411	SANITATION WORKER	DONALDSON,DAVID D	5/15/2006	F	4	7	\$43,971	\$13,191	Y	Reg
412	MOTOR VEHICLE OPERATOR			V	7	1	\$43,930	\$13,179	Y	Reg

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Line #	Title	Name	Hire Date	Vac Stat	Grade	Step	Salary	Fringe	Budgeted Position	Reg/Temp/Term
413	MOTOR VEHICLE OPERATOR			V	7	1	\$43,930	\$13,179	Y	Reg
414	MOTOR VEHICLE OPERATOR			V	7	1	\$43,930	\$13,179	Y	Reg
415	MOTOR VEHICLE OPERATOR			V	7	1	\$43,930	\$13,179	Y	Reg
416	MOTOR VEHICLE OPERATOR			V	7	1	\$43,930	\$13,179	Y	Reg
417	MOTOR VEHICLE OPERATOR			V	7	1	\$43,930	\$13,179	Y	Reg
418	MOTOR VEHICLE OPERATOR			V	7	1	\$43,930	\$13,179	Y	Reg
419	MOTOR VEHICLE OPERATOR	Hamilton,Curtis D	12/1/2014	F	7	1	\$43,930	\$13,179	Y	Reg
420	MOTOR VEHICLE OPERATOR	Taylor,Alfred	10/21/2013	F	7	1	\$43,930	\$13,179	Y	Term
421	MOTOR VEHICLE OPERATOR	Tabron,Donovan M	10/28/2013	F	7	1	\$43,930	\$13,179	Y	Term
422	MOTOR VEHICLE OPERATOR	Perkins,Phillip E	10/20/2014	F	7	1	\$43,930	\$13,179	Y	Term
423	MOTOR VEHICLE OPERATOR	Burton,Kenneth	10/21/2013	F	7	1	\$43,930	\$13,179	Y	Term
424	MOTOR VEHICLE OPERATOR	Benning,Ricky L	4/21/2014	F	7	1	\$43,930	\$13,179	Y	Term
425	MOTOR VEHICLE OPERATOR	Cat-El,Princess	4/21/2014	F	7	1	\$43,930	\$13,179	Y	Term
426	MOTOR VEHICLE OPERATOR	Mackell,Donald	10/21/2013	F	7	1	\$43,930	\$13,179	Y	Term
427	MOTOR VEHICLE OPERATOR	Charles,Kennard E	10/20/2014	F	7	1	\$43,930	\$13,179	Y	Term
428	SANITATION WORKER	Jackson,Korey Ashton	10/14/2008	F	4	6	\$42,723	\$12,817	Y	Reg
429	SANITATION WORKER	White,Bobby J	10/15/2007	F	4	6	\$42,723	\$12,817	Y	Reg
430	SANITATION WORKER	Mejia,Ana S	10/15/2007	F	4	6	\$42,723	\$12,817	Y	Reg
431	SANITATION WORKER	Pickeral,Jacqueline R.	3/6/2006	F	4	6	\$42,723	\$12,817	Y	Reg
432	SANITATION WORKER	Hooks,Ernest Lewis	10/15/2007	F	4	6	\$42,723	\$12,817	Y	Reg
433	SANITATION WORKER	Jones,Darrell	5/29/2007	F	4	6	\$42,723	\$12,817	Y	Reg
434	SANITATION WORKER	Newsome,Bruce	8/6/2007	F	4	6	\$42,723	\$12,817	Y	Reg
435	SANITATION WORKER	Bolden,Michael Irving	4/2/2007	F	4	6	\$42,723	\$12,817	Y	Reg
436	SANITATION WORKER	Watts,Lorenzo	10/15/2007	F	4	6	\$42,723	\$12,817	Y	Reg
437	SANITATION WORKER	Mayfield,Kevin	10/15/2007	F	4	6	\$42,723	\$12,817	Y	Reg
438	SANITATION WORKER	Bennett,Aubrey O	10/15/2007	F	4	6	\$42,723	\$12,817	Y	Reg
439	SANITATION WORKER	Shepherd,Sadatrious	3/31/2008	F	4	6	\$42,723	\$12,817	Y	Reg
440	SANITATION WORKER	Terry,Tirone	10/14/2008	F	4	6	\$42,723	\$12,817	Y	Reg
441	SANITATION WORKER	Contreras,Jose Aa	10/15/2007	F	4	6	\$42,723	\$12,817	Y	Reg
442	SANITATION WORKER	Prather,Karen	10/15/2007	F	4	6	\$42,723	\$12,817	Y	Reg
443	SANITATION WORKER	Woodfork,William	10/15/2007	F	4	6	\$42,723	\$12,817	Y	Reg
444	SANITATION WORKER	Shorter Jr.,Lawrence J.	10/15/2007	F	4	6	\$42,723	\$12,817	Y	Reg
445	SANITATION WORKER	Redman,Antione M	10/15/2007	F	4	6	\$42,723	\$12,817	Y	Reg
446	SANITATION WORKER	Green,Shamera J	10/15/2007	F	4	6	\$42,723	\$12,817	Y	Reg
447	SANITATION WORKER	White,Repretra C.	10/15/2007	F	4	6	\$42,723	\$12,817	Y	Reg
448	SANITATION WORKER	Taper Jr.,Arthur B	10/15/2007	F	4	6	\$42,723	\$12,817	Y	Reg
449	SANITATION WORKER	Thomas,Tyrone C	10/15/2007	F	4	6	\$42,723	\$12,817	Y	Reg
450	SANITATION WORKER	Bedney,John J.	10/15/2007	F	4	6	\$42,723	\$12,817	Y	Reg

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Line #	Title	Name	Hire Date	Vac Stat	Grade	Step	Salary	Fringe	Budgeted Position	Reg/Temp/Term
451	SANITATION WORKER	Bussey,Leslie A	1/12/2009	F	4	6	\$42,723	\$12,817	Y	Reg
452	SANITATION WORKER	Taylor,Denita A	1/12/2009	F	4	6	\$42,723	\$12,817	Y	Reg
453	SANITATION WORKER	Taylor,Ivan Anthony	10/15/2007	F	4	6	\$42,723	\$12,817	Y	Reg
454	SANITATION WORKER	Ruff,Debbie L	1/23/2006	F	4	6	\$42,723	\$12,817	Y	Reg
455	SANITATION WORKER	Simmons,Vernetta L	1/12/2009	F	4	6	\$42,723	\$12,817	Y	Reg
456	PROGRAM SUPPORT ASSISTANT (OA)	Hicks,Monique K.	8/20/2007	F	6	5	\$42,179	\$12,654	Y	Reg
457	SANITATION SUPERVISOR			V	9	3	\$41,995	\$12,599	Y	Reg
458	SANITATION WORKER	Dike,Kennette E	2/17/2009	F	4	5	\$41,475	\$12,443	Y	Reg
459	SANITATION WORKER	Hicks,Jerry E.	10/26/2009	F	4	5	\$41,475	\$12,443	Y	Reg
460	Sanitation Worker	Malone,Anthony	2/17/2009	F	4	5	\$41,475	\$12,443	Y	Reg
461	SANITATION WORKER	Taylor,Calvin	2/17/2009	F	4	5	\$41,475	\$12,443	Y	Reg
462	SANITATION WORKER	Rose,Jerry E	10/26/2009	F	4	5	\$41,475	\$12,443	Y	Reg
463	SANITATION WORKER	Richards-El,Sherman	10/26/2009	F	4	5	\$41,475	\$12,443	Y	Reg
464	SANITATION WORKER	Barnes,Michael David	10/26/2009	F	4	5	\$41,475	\$12,443	Y	Reg
465	SANITATION WORKER	Menefield,William E	6/4/2012	F	4	4	\$40,227	\$12,068	Y	Term
466	SANITATION WORKER	Greenfield,James T	10/28/2013	F	4	3	\$38,979	\$11,694	Y	Term
467	SANITATION WORKER	Liggins,William P	11/12/2013	F	4	3	\$38,979	\$11,694	Y	Term
468	SANITATION WORKER	Powell,Earl	1/28/2013	F	4	3	\$38,979	\$11,694	Y	Term
469	SANITATION WORKER	Crosby,Larry N	10/28/2013	F	4	3	\$38,979	\$11,694	Y	Term
470	SANITATION WORKER	Royster,Jermaine Bryan	10/28/2013	F	4	3	\$38,979	\$11,694	Y	Term
471	SANITATION WORKER	Fikes,Michael	1/28/2013	F	4	3	\$38,979	\$11,694	Y	Term
472	SANITATION WORKER	Barber,Doretha	10/24/2011	F	4	3	\$38,979	\$11,694	Y	Reg
473	SANITATION WORKER	Branison,Detrick	1/28/2013	F	4	3	\$38,979	\$11,694	Y	Term
474	SANITATION WORKER	Robinson,James Woodrow	1/28/2013	F	4	3	\$38,979	\$11,694	Y	Term
475	LANDSCAPE GARDENER EQUIP HELP			V	5	1	\$38,917	\$11,675	Y	Reg
476	SANITATION WORKER	Addison,Henry C	6/4/2012	F	4	2	\$37,731	\$11,319	Y	Term
477	SANITATION WORKER			V	4	1	\$36,483	\$10,945	Y	Reg
478	SANITATION WORKER			V	4	1	\$36,483	\$10,945	Y	Reg
479	SANITATION WORKER			V	4	1	\$36,483	\$10,945	Y	Reg
480	SANITATION WORKER			V	4	1	\$36,483	\$10,945	Y	Reg
481	SANITATION WORKER			V	4	1	\$36,483	\$10,945	Y	Reg
482	SANITATION WORKER			V	4	1	\$36,483	\$10,945	Y	Reg
483	SANITATION WORKER			V	4	1	\$36,483	\$10,945	Y	Reg
484	Clerical Assistant	Davall,Nichole D	6/16/2014	F	5	3	\$35,737	\$10,721	Y	Reg
485	SANITATION WORKER	Carter,Jermaine R	3/23/2015	F	4	1	\$33,634	\$10,090	Y	Term
486	SANITATION WORKER	Duvall,Edward R	3/23/2015	F	4	1	\$33,634	\$10,090	Y	Term
487	Clerical Assistant			V	5	1	\$33,411	\$10,023	Y	Reg
488	<b>Leaf Program</b>									

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Line #	Title	Name	Hire Date	Vac Stat	Grade	Step	Salary	Fringe	Budgeted Position	Reg/Temp/Term
489	MOTOR VEHICLE OPERATOR	Henderson,Derrick	10/20/2014	F	7	1	\$40,581	\$12,174	Y	Temp
490	MOTOR VEHICLE OPERATOR	Flournoy,Terrell D.	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
491	MOTOR VEHICLE OPERATOR	Humbles,Darrell J	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
492	MOTOR VEHICLE OPERATOR	Womack,Terrence	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
493	MOTOR VEHICLE OPERATOR	Wilson,Derrick W	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
494	MOTOR VEHICLE OPERATOR	Asiedu,Michael	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
495	MOTOR VEHICLE OPERATOR	Shepherd,Tyler J	10/20/2014	F	7	1	\$40,581	\$12,174	Y	Temp
496	MOTOR VEHICLE OPERATOR	Terry,Antoine D	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
497	MOTOR VEHICLE OPERATOR	McKinnon,Ronald A	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
498	MOTOR VEHICLE OPERATOR	Thomas,Wayne P	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
499	MOTOR VEHICLE OPERATOR	Green,Dontrell E	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
500	MOTOR VEHICLE OPERATOR	Jackson,Michael Alonzo	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
501	MOTOR VEHICLE OPERATOR	Richardson,Donald	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
502	MOTOR VEHICLE OPERATOR	Jackson,Ray	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
503	MOTOR VEHICLE OPERATOR	Turner,Donnell	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
504	MOTOR VEHICLE OPERATOR	Smith,William	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
505	MOTOR VEHICLE OPERATOR	Thompson,Tracy	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
506	MOTOR VEHICLE OPERATOR	Rajah,Ronald L	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
507	MOTOR VEHICLE OPERATOR	Mckeever,Isiah J	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
508	MOTOR VEHICLE OPERATOR	Riley,Kenneth E.	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
509	MOTOR VEHICLE OPERATOR	O'Neal,Alfredo	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
510	MOTOR VEHICLE OPERATOR	Strickland,Anthony	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
511	MOTOR VEHICLE OPERATOR	Dabney,Clarence R	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
512	MOTOR VEHICLE OPERATOR	Richardson,Eric Payton	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
513	MOTOR VEHICLE OPERATOR	Churn,Ursula V	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
514	MOTOR VEHICLE OPERATOR	Murphy,Norman	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
515	MOTOR VEHICLE OPERATOR	Harris,Robert Salahuddin	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
516	MOTOR VEHICLE OPERATOR	Bryant,Tony R	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
517	MOTOR VEHICLE OPERATOR	Raynor,Jesse	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
518	MOTOR VEHICLE OPERATOR	Ellis,Glenn R	10/20/2014	F	7	1	\$40,581	\$12,174	Y	Temp
519	MOTOR VEHICLE OPERATOR	Gilmore,Taj	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
520	MOTOR VEHICLE OPERATOR	Robinson,Cortez	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
521	MOTOR VEHICLE OPERATOR	Cade,Kevin	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
522	MOTOR VEHICLE OPERATOR	Maybin,Keith R	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
523	MOTOR VEHICLE OPERATOR	Irving,Bernard	11/30/2015	F	7	1	\$40,581	\$12,174	Y	Temp
524	MOTOR VEHICLE OPERATOR	Johnson,Derrick	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
525	MOTOR VEHICLE OPERATOR	Butler,Gregory P	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
526	MOTOR VEHICLE OPERATOR	Hunter,Anthony L.	12/14/2015	F	7	1	\$40,581	\$12,174	Y	Temp

Department of Public Works

***FY2015 Performance Oversight Questions***

Line #	Title	Name	Hire Date	Vac Stat	Grade	Step	Salary	Fringe	Budgeted Position	Reg/Temp/Term
527	MOTOR VEHICLE OPERATOR	Means,Michael	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
528	MOTOR VEHICLE OPERATOR	Thomas,Joseph E	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
529	MOTOR VEHICLE OPERATOR	Newkirk,Willie C	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
530	MOTOR VEHICLE OPERATOR	Greenfield,Jerome W	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
531	MOTOR VEHICLE OPERATOR	Tapscott,Kenneth D	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
532	MOTOR VEHICLE OPERATOR	Neal,Jerome	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
533	MOTOR VEHICLE OPERATOR	Jones Jr.,Maurice	10/20/2014	F	7	1	\$40,581	\$12,174	Y	Temp
534	MOTOR VEHICLE OPERATOR	Miller,Reginald	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
535	MOTOR VEHICLE OPERATOR	Lewis,Vincent	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
536	MOTOR VEHICLE OPERATOR	Riddick,LaVelle M	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
537	MOTOR VEHICLE OPERATOR	McKenzie,Louia A	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
538	MOTOR VEHICLE OPERATOR	Walker Jr.,Roosevelt	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
539	MOTOR VEHICLE OPERATOR	Ponson,Michael M	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
540	MOTOR VEHICLE OPERATOR	Quarles,O'Neil	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
541	MOTOR VEHICLE OPERATOR	Isley,Edward	10/20/2014	F	7	1	\$40,581	\$12,174	Y	Temp
542	MOTOR VEHICLE OPERATOR	Hudgins,Joseph N	10/20/2014	F	7	1	\$40,581	\$12,174	Y	Temp
543	MOTOR VEHICLE OPERATOR	Telfaire,Earnest	11/2/2015	F	7	1	\$40,581	\$12,174	Y	Temp
544	MOTOR VEHICLE OPERATOR	Freeman,Vanessa M	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
545	MOTOR VEHICLE OPERATOR	Anthony Jr.,Clifton	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
546	MOTOR VEHICLE OPERATOR	Watkins,Thomas	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
547	MOTOR VEHICLE OPERATOR	Robinson,Antonio L	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
548	MOTOR VEHICLE OPERATOR	Sullivan,Tony E.	11/2/2015	F	7	1	\$40,581	\$12,174	Y	Temp
549	MOTOR VEHICLE OPERATOR	LaBoard,Corey D	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
550	MOTOR VEHICLE OPERATOR	Carson,Earl E	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
551	MOTOR VEHICLE OPERATOR	Lewis,Lester D	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
552	MOTOR VEHICLE OPERATOR	General,Derrick	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
553	MOTOR VEHICLE OPERATOR	Gwynn,Cory	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
554	MOTOR VEHICLE OPERATOR	Burkley,James	11/2/2015	F	7	1	\$40,581	\$12,174	Y	Temp
555	MOTOR VEHICLE OPERATOR	Muldrow,Garing	11/2/2015	F	7	1	\$40,581	\$12,174	Y	Temp
556	MOTOR VEHICLE OPERATOR	Dancy,Kenneth B	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
557	MOTOR VEHICLE OPERATOR	Young Jr,Guy	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
558	MOTOR VEHICLE OPERATOR	Nash,Charles M	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
559	MOTOR VEHICLE OPERATOR	Harris,Furman	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
560	MOTOR VEHICLE OPERATOR	Edwards,Steven	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
561	MOTOR VEHICLE OPERATOR	Castle,James	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
562	MOTOR VEHICLE OPERATOR	Henson II,Eugene	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
563	MOTOR VEHICLE OPERATOR	Blue,Tony J.	11/2/2015	F	7	1	\$40,581	\$12,174	Y	Temp
564	MOTOR VEHICLE OPERATOR	Brown Jr.,Charles	11/2/2015	F	7	1	\$40,581	\$12,174	Y	Temp

Department of Public Works

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Line #	Title	Name	Hire Date	Vac Stat	Grade	Step	Salary	Fringe	Budgeted Position	Reg/Temp/Term
565	MOTOR VEHICLE OPERATOR	Blakeney,Lewis R	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
566	MOTOR VEHICLE OPERATOR	Delaney Jr.,Joseph	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
567	MOTOR VEHICLE OPERATOR	Crudup Jr.,James A	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
568	MOTOR VEHICLE OPERATOR	Dunston,David J	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
569	MOTOR VEHICLE OPERATOR	Davis,Mark Anthony	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
570	MOTOR VEHICLE OPERATOR	Pope,Jabbar Kareem	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
571	MOTOR VEHICLE OPERATOR	Shonukan,Michael A	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
572	MOTOR VEHICLE OPERATOR	Storkes,Derick	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
573	MOTOR VEHICLE OPERATOR	Robinson,Calvin	10/19/2015	F	7	1	\$40,581	\$12,174	Y	Temp
574	MOTOR VEHICLE OPERATOR	Wilson,Enoch Terry	11/2/2015	F	7	1	\$40,581	\$12,174	Y	Temp
575	MOTOR VEHICLE OPERATOR	Richardson,Nelson	11/2/2015	F	7	1	\$40,581	\$12,174	Y	Temp
576	SANITATION WORKER	Green,Bernard R	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
577	SANITATION WORKER	Simpson,Michael	11/30/2015	F	4	1	\$33,634	\$10,090	Y	Temp
578	SANITATION WORKER	Bynum,Chris	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
579	SANITATION WORKER	Dolberry,John	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
580	SANITATION WORKER	Haskins Jr.,Darrie	12/14/2015	F	4	1	\$33,634	\$10,090	Y	Temp
581	SANITATION WORKER	Chance,Tiveeda Bernadette	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
582	SANITATION WORKER	Jackson,Brandon C	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
583	SANITATION WORKER	Roseby,Gerard	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
584	SANITATION WORKER	Blakeney Jr.,Harold	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
585	SANITATION WORKER	Wigfall,Juan P	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
586	SANITATION WORKER	Grant,Roger W	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
587	SANITATION WORKER	Winters,Vincent	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
588	SANITATION WORKER	Henderson,Leonte	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
589	SANITATION WORKER	Wilson,Erika	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
590	SANITATION WORKER	Lloyd,Devon E	4/7/2014	F	4	1	\$33,634	\$10,090	Y	Temp
591	SANITATION WORKER	McPhatter,Aaron	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
592	SANITATION WORKER	Simpson,Keith M	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
593	SANITATION WORKER	Foster,Kevin L	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
594	SANITATION WORKER	Whitehead,Gregory	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
595	SANITATION WORKER	Felder,Thomas Wesley	10/17/2014	F	4	1	\$33,634	\$10,090	Y	Temp
596	SANITATION WORKER	FREEMAN,MICHAEL ALONZO	12/14/2015	F	4	1	\$33,634	\$10,090	Y	Temp
597	SANITATION WORKER	Logan,Maurice S	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
598	SANITATION WORKER	Dyson,Ronald J	10/19/2014	F	4	1	\$33,634	\$10,090	Y	Temp
599	SANITATION WORKER	Pope,Ronald A	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
600	SANITATION WORKER	Dammons,Vernon D	10/20/2014	F	4	1	\$33,634	\$10,090	Y	Temp
601	SANITATION WORKER	McNeely,Michael	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp

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Line #	Title	Name	Hire Date	Vac Stat	Grade	Step	Salary	Fringe	Budgeted Position	Reg/Temp/Term
602	SANITATION WORKER	Dean II, Kevin	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
603	SANITATION WORKER	Jackson, John	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
604	SANITATION WORKER	Thomas, Kavonte'	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
605	SANITATION WORKER	Mobley, Tony	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
606	SANITATION WORKER	Crawford, Vanessa L.	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
607	SANITATION WORKER	Jackson, Eugénique	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
608	SANITATION WORKER	Walker, Antonio R	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
609	SANITATION WORKER	Mack, Jerome	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
610	SANITATION WORKER	Thompson, Collins	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
611	SANITATION WORKER	Dunn, Dwayne	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
612	SANITATION WORKER	Hampton, Terrance K	10/19/2014	F	4	1	\$33,634	\$10,090	Y	Temp
613	SANITATION WORKER	Blackson, Kenneth E	3/24/2014	F	4	1	\$33,634	\$10,090	Y	Temp
614	SANITATION WORKER	Langley, Darrell D	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
615	SANITATION WORKER	Jackson, Antonio W	3/3/2014	F	4	1	\$33,634	\$10,090	Y	Temp
616	SANITATION WORKER	Gaskin, Desmond Adrian	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
617	SANITATION WORKER	Pitts, Wilbur Rolland	12/14/2015	F	4	1	\$33,634	\$10,090	Y	Temp
618	SANITATION WORKER	Love, Neal W	11/30/2015	F	4	1	\$33,634	\$10,090	Y	Temp
619	SANITATION WORKER	Johnson, Jacques M	3/3/2014	F	4	1	\$33,634	\$10,090	Y	Temp
620	SANITATION WORKER	Valentin, Recco	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
621	SANITATION WORKER	Green, James C	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
622	SANITATION WORKER	Crawford, Timothy L	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
623	SANITATION WORKER	Keys, Lester R.	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
624	SANITATION WORKER	Shaw, Marvin	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
625	SANITATION WORKER	Powell, Timothy	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
626	SANITATION WORKER	Thompson, David L	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
627	SANITATION WORKER	Williams Jr., Charles Francis	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
628	SANITATION WORKER	Ryan, John	12/14/2015	F	4	1	\$33,634	\$10,090	Y	Temp
629	SANITATION WORKER	Chapman, Terrence	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
630	SANITATION WORKER	Daise, Rashaun R	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
631	SANITATION WORKER	Parker III, Walter	3/3/2014	F	4	1	\$33,634	\$10,090	Y	Temp
632	SANITATION WORKER	Williams, Kevin	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
633	SANITATION WORKER	Palmer, Darlene L	10/20/2014	F	4	1	\$33,634	\$10,090	Y	Temp
634	SANITATION WORKER	Montgomery, Carroll G	10/20/2014	F	4	1	\$33,634	\$10,090	Y	Temp
635	SANITATION WORKER	Lane, Thomas	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
636	SANITATION WORKER	Napoli, Dornell	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
637	SANITATION WORKER	Thompson, Dwayne E	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
638	SANITATION WORKER	Brown, Phillip L	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
639	SANITATION WORKER	Rogers, Steven T	10/20/2014	F	4	1	\$33,634	\$10,090	Y	Temp



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Line #	Title	Name	Hire Date	Vac Stat	Grade	Step	Salary	Fringe	Budgeted Position	Reg/Temp/Term
640	SANITATION WORKER	Smith, Terrence J	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
641	SANITATION WORKER	Ray, Bryan	10/20/2014	F	4	1	\$33,634	\$10,090	Y	Temp
642	SANITATION WORKER	Lewis, Andrew	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
643	SANITATION WORKER	Robertson-Carey, Dominic	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
644	SANITATION WORKER	Dixie, Durrell	10/19/2015	F	4	1	\$33,634	\$10,090	Y	Temp
645	SANITATION WORKER	Bowden, Maurice	11/30/2015	F	4	1	\$33,634	\$10,090	Y	Temp
646	SANITATION WORKER	Ward, Michael	12/14/2015	F	4	1	\$33,634	\$10,090	Y	Temp
647	SANITATION WORKER	Smith, Derrick Lamont	12/14/2015	F	4	1	\$33,634	\$10,090	Y	Temp
648	SANITATION WORKER	Strickland, David R	10/20/2014	F	4	1	\$33,634	\$10,090	Y	Temp
649	SANITATION WORKER	Clanton, Xavier	10/19/2015	F	4	1	\$33,634	\$10,090	N	Temp
650	SANITATION WORKER	Hancock, Lamar	10/19/2015	F	4	1	\$33,634	\$10,090	N	Temp
651	SANITATION WORKER	Hicks, Harold	10/19/2015	F	4	1	\$33,634	\$10,090	N	Temp
652	SANITATION WORKER	Coleman, Kevin	12/14/2015	F	4	1	\$33,634	\$10,090	N	Temp
653	SANITATION WORKER	Chaney, George	12/14/2015	F	4	1	\$33,634	\$10,090	N	Temp
654	CLERK	Malone, Kenneth	10/5/2015	F	5	1	\$30,895	\$9,269	Y	Temp
655	CLERK	Irving, Ryan D	10/5/2015	F	5	1	\$30,895	\$9,269	Y	Temp
656	CLERK	Milline, Marell L	10/5/2015	F	5	1	\$30,895	\$9,269	Y	Temp
657	<b>Solid Waste Collections Division</b>									
658	ASSOC ADM (SOLID WASTE COLLECT	Bryant, Kevin	1/19/1988	F	15	0	\$118,138	\$35,441	Y	Reg
659	Asst Admin for Solid Waste Col			V	14	0	\$116,107	\$34,832	Y	Reg
660	Dep. Assoc Admin (Collections)	Gaither, Johnny Lee	8/22/2005	F	14	0	\$113,853	\$34,156	Y	Reg
661	SANITATION SUPERVISOR	Liddell, Thomas C	12/26/1978	F	14	0	\$83,595	\$25,079	Y	Reg
662	SANITATION SUPERVISOR	Richardson, Wanda R	12/24/1986	F	12	0	\$75,046	\$22,514	Y	Reg
663	Sanitation Supervisor	Pringle, Donnell L	7/29/1991	F	12	0	\$73,161	\$21,948	Y	Reg
664	Sanitation Supervisor	White, Anthony Andre	4/14/1997	F	12	0	\$73,161	\$21,948	Y	Reg
665	SANITATION SUPERVISOR	Keels, Roland J	7/9/1990	F	9	10	\$68,224	\$20,467	Y	Reg
666	SANITATION SUPERVISOR	Hubbard Jr., John T	4/8/1991	F	9	10	\$68,224	\$20,467	Y	Reg
667	SANITATION SUPERVISOR	Winslow, Teresa	12/6/1995	F	9	9	\$66,414	\$19,924	Y	Reg
668	SANITATION SUPERVISOR	Deadwyler, Kelvin C	6/28/1995	F	9	9	\$66,414	\$19,924	Y	Reg
669	SANITATION SUPERVISOR	Moore, Michael A	1/19/1988	F	9	9	\$66,414	\$19,924	Y	Reg
670	Staff Assistant	Beecham, Shirley C	11/2/1992	F	11	7	\$65,839	\$19,752	Y	Reg
671	SANITATION SUPERVISOR	Goodwin, Lloyd F	2/10/1992	F	12	0	\$65,603	\$19,681	Y	Reg
672	SANITATION SUPERVISOR	Clinton, Tavis N	11/9/1998	F	9	8	\$64,605	\$19,381	Y	Reg
673	SANITATION SUPERVISOR	Blackwell, Michael	10/23/2000	F	9	8	\$64,605	\$19,381	Y	Reg
674	SANITATION SUPERVISOR	Berrios, Antonio P	10/20/1997	F	9	8	\$64,605	\$19,381	Y	Reg
675	SANITATION CREW CHIEF	Williams, Norris	2/28/1988	F	9	10	\$64,002	\$19,200	Y	Reg
676	SANITATION CREW CHIEF	Jackson, Kenneth L	10/20/1997	F	9	10	\$64,002	\$19,200	Y	Reg
677	SANITATION CREW CHIEF	Seth, Aubrey E	8/15/1985	F	9	10	\$64,002	\$19,200	Y	Reg

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Line #	Title	Name	Hire Date	Vac Stat	Grade	Step	Salary	Fringe	Budgeted Position	Reg/Temp/Term
678	SANITATION CREW CHIEF	Edwards, Kevin M	3/2/1987	F	9	10	\$64,002	\$19,200	Y	Reg
679	SANITATION CREW CHIEF	Snowden, Latonya M	8/9/1989	F	9	10	\$64,002	\$19,200	Y	Reg
680	SANITATION CREW CHIEF	Smith, Reginald T	11/5/1980	F	9	10	\$64,002	\$19,200	Y	Reg
681	SANITATION CREW CHIEF	Barnes, Oliver R	10/20/1997	F	9	10	\$64,002	\$19,200	Y	Reg
682	SANITATION CREW CHIEF	Gamblin, Christopher D	4/13/1994	F	9	10	\$64,002	\$19,200	Y	Reg
683	SANITATION CREW CHIEF	Seward, Gregory	12/7/1987	F	9	10	\$64,002	\$19,200	Y	Reg
684	SANITATION CREW CHIEF	Matthews Jr., Thomas E	6/30/1992	F	9	10	\$64,002	\$19,200	Y	Reg
685	SANITATION CREW CHIEF	Anderson, Wendell T	1/15/1995	F	9	10	\$64,002	\$19,200	Y	Reg
686	SANITATION CREW CHIEF	Battle, Kenneth	2/12/1990	F	9	10	\$64,002	\$19,200	Y	Reg
687	SANITATION CREW CHIEF	Douglas Jr., Bernard	11/2/1992	F	9	10	\$64,002	\$19,200	Y	Reg
688	SANITATION CREW CHIEF	Gillis Jr., Lee Clifford	10/20/1997	F	9	10	\$64,002	\$19,200	Y	Reg
689	SANITATION CREW CHIEF	Smith Jr., Vernon	4/20/1992	F	9	10	\$64,002	\$19,200	Y	Reg
690	SANITATION CREW CHIEF	Arnold, Douglas L	9/23/1983	F	9	10	\$64,002	\$19,200	Y	Reg
691	SANITATION CREW CHIEF	Swann, Lawrence	10/16/1968	F	9	10	\$64,002	\$19,200	Y	Reg
692	SANITATION CREW CHIEF	Whitfield, Willie Reese	4/6/1992	F	9	10	\$64,002	\$19,200	Y	Reg
693	SANITATION CREW CHIEF	Brooks, Leroy J	3/10/1989	F	9	10	\$64,002	\$19,200	Y	Reg
694	SANITATION CREW CHIEF	Mercer, Anthony	3/17/1989	F	9	10	\$64,002	\$19,200	Y	Reg
695	SANITATION CREW CHIEF	Neclos, Keith	2/24/1992	F	9	10	\$64,002	\$19,200	Y	Reg
696	SANITATION CREW CHIEF	Miller, Kenneth D	11/30/1982	F	9	10	\$64,002	\$19,200	Y	Reg
697	SANITATION CREW CHIEF	Nabinett Jr., James L	10/26/1987	F	9	10	\$64,002	\$19,200	Y	Reg
698	SANITATION CREW CHIEF	Harvey, Anthony A	8/21/1996	F	9	10	\$64,002	\$19,200	Y	Reg
699	SANITATION CREW CHIEF	Thompson, Valinzo	2/17/1998	F	9	10	\$64,002	\$19,200	Y	Reg
700	SANITATION CREW CHIEF	Wooten, Christopher I	8/25/1995	F	9	10	\$64,002	\$19,200	Y	Reg
701	SANITATION SUPERVISOR	Starks, Reginald B	8/31/1987	F	12	0	\$63,523	\$19,057	Y	Reg
702	SANITATION SUPERVISOR	Williams, Raquel	8/18/1997	F	9	7	\$62,795	\$18,839	Y	Reg
703	SANITATION CREW CHIEF	Mansfield, Antonio M	6/15/1992	F	9	9	\$62,296	\$18,689	Y	Reg
704	SANITATION CREW CHIEF	Richardson, Michael L	10/20/1997	F	9	9	\$62,296	\$18,689	Y	Reg
705	SANITATION CREW CHIEF	Gamble, Charles E	9/11/1992	F	9	9	\$62,296	\$18,689	Y	Reg
706	SANITATION CREW CHIEF	Briscoe, Therium	12/26/1995	F	9	9	\$62,296	\$18,689	Y	Reg
707	SANITATION CREW CHIEF	Donaldson, Robert Lee	11/9/1998	F	9	9	\$62,296	\$18,689	Y	Reg
708	SANITATION CREW CHIEF	Langley, Richard N	1/11/2000	F		0	\$62,296	\$18,689	Y	Reg
709	SANITATION SUPERVISOR	Moore, Michael D	10/30/2000	F	9	6	\$60,986	\$18,296	Y	Reg
710	SANITATION CREW CHIEF			V	9	8	\$60,590	\$18,177	Y	Reg
711	SANITATION CREW CHIEF	Nix, Pamela Dozier	3/12/2002	F	9	8	\$60,590	\$18,177	Y	Reg
712	SANITATION CREW CHIEF	Simpson, Denise	10/16/2006	F	9	8	\$60,590	\$18,177	Y	Reg
713	SANITATION CREW CHIEF	Clark, James M	10/20/1997	F	9	8	\$60,590	\$18,177	Y	Reg
714	SANITATION CREW CHIEF	Jenkins, Keith	10/12/1999	F	9	8	\$60,590	\$18,177	Y	Reg
715	SANITATION CREW CHIEF	Lindsey Jr., Bennie	10/15/2001	F	9	8	\$60,590	\$18,177	Y	Reg

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Line #	Title	Name	Hire Date	Vac Stat	Grade	Step	Salary	Fringe	Budgeted Position	Reg/Temp/Term
716	SANITATION CREW CHIEF	Bailey,Duwayne Steven	12/1/1985	F	9	8	\$60,590	\$18,177	Y	Reg
717	SANITATION CREW CHIEF	Redman Smith,Paulette	10/23/2000	F	9	8	\$60,590	\$18,177	Y	Reg
718	SANITATION CREW CHIEF	Strickland,Derrick	10/22/1990	F	9	8	\$60,590	\$18,177	Y	Reg
719	SANITATION CREW CHIEF	Pendelton,Allen	7/21/1997	F	9	8	\$60,590	\$18,177	Y	Reg
720	SANITATION CREW CHIEF	Eze,Christian	12/12/1997	F	9	8	\$60,590	\$18,177	Y	Reg
721	SANITATION CREW CHIEF	Jones,Brandon	11/8/1999	F	9	8	\$60,590	\$18,177	Y	Reg
722	SANITATION CREW CHIEF	Graves,Vetera	10/23/2000	F	9	8	\$60,590	\$18,177	Y	Reg
723	MOTOR VEHICLE OPR DAC	Shelton,Joseph L	10/12/1999	F	8	9	\$59,218	\$17,765	Y	Reg
724	SANITATION CREW CHIEF	Mccloud,David L	2/17/1998	F	9	7	\$58,885	\$17,665	Y	Reg
725	SANITATION CREW CHIEF	Mason,Arnie S	1/16/2004	F	9	7	\$58,885	\$17,665	Y	Reg
726	SANITATION CREW CHIEF	Washington,Joseph	7/20/1998	F	9	7	\$58,885	\$17,665	Y	Reg
727	Sanitation Crew Chief	Wilson Jr.,Mckeiver	10/27/1997	F	9	7	\$58,885	\$17,665	Y	Reg
728	SANITATION CREW CHIEF	Andrews,Michael A	4/14/1997	F	9	7	\$58,885	\$17,665	Y	Reg
729	MOTOR VEHICLE OPERATOR	Morgan,Antonio R	7/27/1987	F	7	10	\$57,595	\$17,279	Y	Reg
730	SANITATION CREW CHIEF	Johnson,Michael R	10/18/2004	F	9	6	\$57,179	\$17,154	Y	Reg
731	Sanitation Crew Chief	Belton,Alfred L	3/2/1987	F	9	6	\$57,179	\$17,154	Y	Reg
732	Sanitation Crew Chief	Barnes,Michael	5/17/2004	F	9	6	\$57,179	\$17,154	Y	Reg
733	SANITATION CREW CHIEF	Stanback,Andre R	8/10/1992	F	9	6	\$57,179	\$17,154	Y	Reg
734	SANITATION CREW CHIEF	Harris,Dwight	5/31/2005	F	9	6	\$57,179	\$17,154	Y	Reg
735	SANITATION CREW CHIEF	Paige,Derrick Antoine	1/10/2005	F	9	6	\$57,179	\$17,154	Y	Reg
736	SANITATION CREW CHIEF	Kyle,Captoria F	9/10/2001	F		0	\$57,179	\$17,154	Y	Reg
737	SANITATION CREW CHIEF	ARCHIE,KENNETH	10/1/2007	F	9	6	\$57,179	\$17,154	Y	Reg
738	SANITATION CREW CHIEF	Porter,Darlene A	8/7/2006	F		0	\$57,179	\$17,154	Y	Reg
739	Asst. Sanitation Crew Chief	Mcqueen,Jeffrey M	2/2/1987	F	7	9	\$56,077	\$16,823	Y	Reg
740	MOTOR VEHICLE OPR DAC	Wade Jr.,Lonnie	10/18/2004	F	8	7	\$56,014	\$16,804	Y	Reg
741	SANITATION SUPERVISOR	Booker,Karston X.	11/18/2013	F	9	3	\$55,557	\$16,667	Y	Reg
742	SANITATION CREW CHIEF	Flowers,Stacey P	10/2/2006	F	9	5	\$55,474	\$16,642	Y	Reg
743	SANITATION CREW CHIEF	Joseph,Jahfari O	10/17/2005	F	9	5	\$55,474	\$16,642	Y	Reg
744	SANITATION CREW CHIEF	Tillman,Vincente E	10/15/2007	F	9	5	\$55,474	\$16,642	Y	Reg
745	SANITATION CREW CHIEF	Jefferson,Mark J	10/23/2000	F	9	5	\$55,474	\$16,642	Y	Reg
746	Sanitation Crew Chief	Sullivan,Colby	10/23/2000	F	9	5	\$55,474	\$16,642	Y	Reg
747	Sanitation Crew Chief	Wyatt III,James F	9/25/2000	F	9	5	\$55,474	\$16,642	Y	Reg
748	SANITATION CREW CHIEF	Ford,Joel	10/3/2005	F	9	5	\$55,474	\$16,642	Y	Reg
749	SANITATION CREW CHIEF	Harrison,Omar S	9/19/2005	F	9	5	\$55,474	\$16,642	Y	Reg
750	Staff Assistant	Green,Sabrina	4/25/1989	F	9	7	\$54,595	\$16,379	Y	Reg
751	MOTOR VEHICLE OPERATOR	Erwin,Frank S	10/18/2004	F	7	8	\$54,558	\$16,368	Y	Reg
752	MOTOR VEHICLE OPERATOR	Britt Sr. Sr.,Stanley	11/1/2004	F	7	8	\$54,558	\$16,368	Y	Reg
753	MOTOR VEHICLE OPERATOR	Minor II,Ronald A	11/5/2001	F	7	8	\$54,558	\$16,368	Y	Reg

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Line #	Title	Name	Hire Date	Vac Stat	Grade	Step	Salary	Fringe	Budgeted Position	Reg/Temp/Term
754	Staff Assistant	Gray,Sandra M	10/21/2002	F	9	6	\$53,131	\$15,939	Y	Reg
755	MOTOR VEHICLE OPERATOR	Abu Bakr,Jeremiah	10/1/2007	F	7	7	\$53,040	\$15,912	Y	Reg
756	SANITATION CREW CHIEF	Johnson,Ronald	10/18/2004	F	9	3	\$52,062	\$15,619	Y	Reg
757	SANITATION SUPERVISOR			V	9	1	\$51,943	\$15,583	Y	Reg
758	SANITATION SUPERVISOR			V	9	1	\$51,943	\$15,583	Y	Reg
759	MOTOR VEHICLE OPERATOR	Green,Maurice R	6/14/2004	F	7	6	\$51,522	\$15,456	Y	Reg
760	SANITATION WORKER	Bland,Lorenzo E	10/19/1987	F	5	10	\$50,898	\$15,269	Y	Reg
761	SANITATION WORKER TASK GROUP	Street Jr.,David L	10/30/1993	F	5	10	\$50,898	\$15,269	Y	Reg
762	SANITATION WORKER TASK GROUP	Harrison,Kent A	4/19/1988	F	5	10	\$50,898	\$15,269	Y	Reg
763	SANITATION WORKER	Garrett,Jerome	1/22/1997	F	5	10	\$50,898	\$15,269	Y	Reg
764	SANITATION WORKER TASK GROUP	Baker,Haywood L	2/16/1988	F	5	10	\$50,898	\$15,269	Y	Reg
765	SANITATION WORKER TASK GROUP	Chance,Lubie C	1/21/1986	F	5	10	\$50,898	\$15,269	Y	Reg
766	SANITATION WORKER	Ellis,Leroy T	8/10/1992	F	5	10	\$50,898	\$15,269	Y	Reg
767	SANITATION WORKER TASK GROUP	Kennedy,Burandous	1/5/1998	F	5	10	\$50,898	\$15,269	Y	Reg
768	SANITATION WORKER	Dickerson,Ralph	6/13/1982	F	5	10	\$50,898	\$15,269	Y	Reg
769	SANITATION WORKER TASK GROUP	Thompkins,Tommie	9/25/1989	F	5	10	\$50,898	\$15,269	Y	Reg
770	SANITATION WORKER TASK GROUP	Hall,Eric L	1/20/1998	F	5	10	\$50,898	\$15,269	Y	Reg
771	SANITATION WORKER	Clayton,Michael F	2/20/2000	F	5	10	\$50,898	\$15,269	Y	Reg
772	SANITATION WORKER TASK GROUP	Hill,Anthony J	6/4/1990	F	5	10	\$50,898	\$15,269	Y	Reg
773	SANITATION WORKER TASK GROUP	Williams,Nathan	10/27/1997	F	5	10	\$50,898	\$15,269	Y	Reg
774	SANITATION WORKER	Butler,James E	10/6/1985	F	5	10	\$50,898	\$15,269	Y	Reg
775	SANITATION WORKER TASK GROUP	White,Avery L	2/2/1987	F	5	10	\$50,898	\$15,269	Y	Reg
776	SANITATION WORKER TASK GROUP	Hall Jr.,Roland L	10/9/1990	F	5	10	\$50,898	\$15,269	Y	Reg
777	SANITATION WORKER	Hamilton,Everett B	10/23/2000	F	5	10	\$50,898	\$15,269	Y	Reg
778	SANITATION WORKER TASK GROUP	Queen,Maurice J	8/11/1969	F	5	10	\$50,898	\$15,269	Y	Reg
779	SANITATION WORKER TASK GROUP	Taylor,Robert H	7/7/1977	F	5	10	\$50,898	\$15,269	Y	Reg
780	SANITATION WORKER	Anderson,Lucius	1/7/1991	F	5	10	\$50,898	\$15,269	Y	Reg
781	SANITATION WORKER	Moore,Dariel K	10/9/1990	F	5	10	\$50,898	\$15,269	Y	Reg
782	SANITATION WORKER	Toliver,Michael C	5/26/1987	F	5	10	\$50,898	\$15,269	Y	Reg
783	SANITATION WORKER TASK GROUP	Bell,Antonio	7/20/1998	F	5	10	\$50,898	\$15,269	Y	Reg
784	SANITATION WORKER	Carter,David A	5/24/1999	F	5	10	\$50,898	\$15,269	Y	Reg
785	SANITATION WORKER TASK GROUP	Ferguson Jr.,Luther J	2/12/1990	F	5	10	\$50,898	\$15,269	Y	Reg
786	SANITATION WORKER TASK GROUP	Toomer,Eric M	7/20/1998	F	5	10	\$50,898	\$15,269	Y	Reg
787	SANITATION WORKER TASK GROUP	Sidbury Jr.,David W	6/21/1999	F	5	10	\$50,898	\$15,269	Y	Reg
788	SANITATION WORKER TASK GROUP	Hart,Richard E	7/31/1977	F	5	10	\$50,898	\$15,269	Y	Reg
789	SANITATION WORKER TASK GROUP	Hellams,Anthony C	11/18/1987	F	5	10	\$50,898	\$15,269	Y	Reg
790	SANITATION WORKER	Mobley,Ulysses W	10/18/2004	F	5	10	\$50,898	\$15,269	Y	Reg
791	SANITATION WORKER TASK GROUP	Creek,Darrin A	4/21/1990	F	5	10	\$50,898	\$15,269	Y	Reg

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Line #	Title	Name	Hire Date	Vac Stat	Grade	Step	Salary	Fringe	Budgeted Position	Reg/Temp/Term
792	MATERIALS HANDLER	Williams,Terry	7/13/1998	F	5	10	\$50,898	\$15,269	Y	Reg
793	SANITATION WORKER	Abney,Defredus L	5/26/1998	F	5	10	\$50,898	\$15,269	Y	Reg
794	SANITATION WORKER TASK GROUP	Nix,Barry	11/11/1987	F	5	10	\$50,898	\$15,269	Y	Reg
795	SANITATION WORKER	Felder,Thomas	7/26/1996	F	5	10	\$50,898	\$15,269	Y	Reg
796	SANITATION WORKER	Moore,Elise D	7/7/1989	F	5	10	\$50,898	\$15,269	Y	Reg
797	SANITATION WORKER	Zavala,Marco T	9/25/1989	F	5	10	\$50,898	\$15,269	Y	Reg
798	SANITATION WORKER	Lewis,Ray C	9/25/1974	F	5	10	\$50,898	\$15,269	Y	Reg
799	SANITATION WORKER	Strickland,Calvin M	10/13/1987	F	5	10	\$50,898	\$15,269	Y	Reg
800	SANITATION WORKER	Eley,Maurice	5/23/2001	F	5	10	\$50,898	\$15,269	Y	Reg
801	SANITATION WORKER TASK GROUP	Campbell,Lorenzo	10/20/1997	F	5	10	\$50,898	\$15,269	Y	Reg
802	SANITATION CREW CHIEF	Davis,Allen K	3/17/2008	F	9	2	\$50,357	\$15,107	Y	Reg
803	MOTOR VEHICLE OPERATOR	Riggans,Wayne Joseph	9/29/2008	F	7	5	\$50,003	\$15,001	Y	Reg
804	Program Support Assistant (OA)	Grant,Rosa	3/9/2015	F	7	7	\$49,570	\$14,871	Y	Term
805	Program Support Assistant (OA)	Lowe,Francine L	5/30/2002	F	7	7	\$49,570	\$14,871	Y	Reg
806	SANITATION WORKER TASK GROUP	Adams,Elliott	7/19/1999	F	5	9	\$49,566	\$14,870	Y	Reg
807	SANITATION WORKER TASK GROUP	Moore,Lionell	11/6/2000	F	5	9	\$49,566	\$14,870	Y	Reg
808	SANITATION WORKER	Howard,Troy L	8/2/1999	F	5	9	\$49,566	\$14,870	Y	Reg
809	SANITATION WORKER	Pringle,Jonathan Earl	9/28/1999	F	5	9	\$49,566	\$14,870	Y	Reg
810	SANITATION WORKER	Evans Jr.,Raymond A	10/22/2001	F	5	9	\$49,566	\$14,870	Y	Reg
811	SANITATION WORKER	Mays,Kelvin L	6/17/2002	F	5	9	\$49,566	\$14,870	Y	Reg
812	SANITATION WORKER	Byars,Bennie	10/24/2002	F	5	9	\$49,566	\$14,870	Y	Reg
813	SANITATION CREW CHIEF			V	9	1	\$48,651	\$14,595	Y	Reg
814	SANITATION CREW CHIEF			V	9	1	\$48,651	\$14,595	Y	Reg
815	SANITATION CREW CHIEF			V	9	1	\$48,651	\$14,595	Y	Reg
816	SANITATION CREW CHIEF			V	9	1	\$48,651	\$14,595	Y	Reg
817	SANITATION CREW CHIEF			V	9	1	\$48,651	\$14,595	Y	Reg
818	SANITATION CREW CHIEF	Jones,Vincent E.	10/15/2007	F		0	\$48,651	\$14,595	Y	Reg
819	Clerical Assistant (OA)	Rieves,Sheila D	6/17/2002	F	6	10	\$48,634	\$14,590	Y	Reg
820	MOTOR VEHICLE OPERATOR	Covington,Ernest S.	6/4/2012	F	7	4	\$48,485	\$14,545	Y	Reg
821	MOTOR VEHICLE OPERATOR	Hickson Jr.,Kenneth	12/17/2012	F	7	4	\$48,485	\$14,545	Y	Reg
822	MOTOR VEHICLE OPERATOR	Walker,Warren Dawayne	9/29/2008	F	7	4	\$48,485	\$14,545	Y	Reg
823	MOTOR VEHICLE OPERATOR	Goldsmith,Jerard W.	10/13/2009	F	7	4	\$48,485	\$14,545	Y	Reg
824	SANITATION WORKER	Lewis II,Ray C	6/17/2002	F	5	8	\$48,235	\$14,471	Y	Reg
825	SANITATION WORKER	Huff,Roland	6/13/2005	F	5	8	\$48,235	\$14,471	Y	Reg
826	SANITATION WORKER	Greene,Thaddeus Eugene	9/21/2015	F	5	8	\$48,235	\$14,471	Y	Reg
827	SANITATION WORKER TASK GROUP	Diggs,John D	6/13/2005	F	5	8	\$48,235	\$14,471	Y	Reg
828	SANITATION WORKER TASK GROUP	Curry,Craig	10/18/2004	F	5	8	\$48,235	\$14,471	Y	Reg
829	SANITATION WORKER	Champion,Stephen	10/18/2004	F	5	8	\$48,235	\$14,471	Y	Reg

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830	SANITATION WORKER	Burgess,Rashid	10/18/2004	F	5	8	\$48,235	\$14,471	Y	Reg
831	SANITATION WORKER	Barnes,Dennis	10/18/2004	F	5	8	\$48,235	\$14,471	Y	Reg
832	SANITATION WORKER	Moore,Michael L	1/10/2005	F	5	8	\$48,235	\$14,471	Y	Reg
833	SANITATION WORKER TASK GROUP	Batts,Elliot J	10/18/2004	F	5	8	\$48,235	\$14,471	Y	Reg
834	SANITATION WORKER	Wilson,Jerome T	6/21/2007	F	5	8	\$48,235	\$14,471	Y	Reg
835	SANITATION WORKER	Turner,Delano D	11/2/2015	F	5	8	\$48,235	\$14,471	Y	Reg
836	SANITATION WORKER	Rogers,Rodney	10/18/2004	F	5	8	\$48,235	\$14,471	Y	Reg
837	SANITATION WORKER	Drake,Keith W	10/18/2004	F	5	8	\$48,235	\$14,471	Y	Reg
838	SANITATION WORKER TASK GROUP	Kelly,Gary	10/18/2004	F	5	8	\$48,235	\$14,471	Y	Reg
839	SANITATION WORKER TASK GROUP	Leiva,Ricardo A	1/10/2005	F	5	8	\$48,235	\$14,471	Y	Reg
840	SANITATION WORKER TASK GROUP	COATES,NORMAN M	6/13/2005	F	5	8	\$48,235	\$14,471	Y	Reg
841	SANITATION WORKER	Hale,Joseph L	10/25/2000	F	5	8	\$48,235	\$14,471	Y	Reg
842	SANITATION WORKER	Milline,Milton L	5/7/2001	F	5	8	\$48,235	\$14,471	Y	Reg
843	SANITATION WORKER	Henry,Bobby	10/21/2002	F	5	8	\$48,235	\$14,471	Y	Reg
844	SANITATION WORKER	Taylor,Vincent A	10/21/2002	F	5	8	\$48,235	\$14,471	Y	Reg
845	SANITATION WORKER	Hurde Jr.,Charles H	10/28/2002	F	5	8	\$48,235	\$14,471	Y	Reg
846	SANITATION WORKER	Nguyen,Khoung	2/8/2003	F	5	8	\$48,235	\$14,471	Y	Reg
847	SANITATION WORKER	Tramun,James J	10/20/2003	F	5	8	\$48,235	\$14,471	Y	Reg
848	SANITATION WORKER	Wolfe,Lawrence Andre	9/19/2005	F	5	8	\$48,235	\$14,471	Y	Reg
849	SANITATION WORKER	Green,Michael D	6/14/2004	F	5	8	\$48,235	\$14,471	Y	Reg
850	SANITATION WORKER	Coleman,Theodore R	8/23/2004	F	5	8	\$48,235	\$14,471	Y	Reg
851	SANITATION WORKER	Colbert,Yusarian T	6/14/2004	F	5	8	\$48,235	\$14,471	Y	Reg
852	SANITATION WORKER	Hinkle,Gary	11/8/2004	F	5	8	\$48,235	\$14,471	Y	Reg
853	SANITATION WORKER	Southerland,Haywood R	10/18/2004	F	5	8	\$48,235	\$14,471	Y	Reg
854	SANITATION WORKER TASK GROUP	Sadiq,Asad	6/13/2005	F	5	8	\$48,235	\$14,471	Y	Reg
855	SANITATION WORKER	Petty Jr.,Jerome L.	4/28/2008	F	5	8	\$48,235	\$14,471	Y	Reg
856	SANITATION WORKER	Lutin,Mario	2/16/1999	F	4	10	\$47,715	\$14,315	Y	Reg
857	SANITATION WORKER	Campbell,Curtis	8/10/1992	F	4	10	\$47,715	\$14,315	Y	Reg
858	Asst. Sanitation Crew Chief	Price,Pierre Robert	7/15/2013	F	7	3	\$46,966	\$14,090	Y	Term
859	Asst. Sanitation Crew Chief	Jones,Malinda D	7/15/2013	F	7	3	\$46,966	\$14,090	Y	Term
860	Asst. Sanitation Crew Chief	Howell,Bobby A	10/21/2013	F	7	3	\$46,966	\$14,090	Y	Term
861	Asst. Sanitation Crew Chief	Wright Jr.,Sanders	10/21/2013	F	7	3	\$46,966	\$14,090	Y	Term
862	Asst. Sanitation Crew Chief	Westbrooks,Ernie R	7/15/2013	F	7	3	\$46,966	\$14,090	Y	Term
863	SANITATION WORKER	Snow,Timothy A.	5/15/2006	F	5	7	\$46,904	\$14,071	Y	Reg
864	SANITATION WORKER	Gamblin,Eric J	5/15/2006	F	5	7	\$46,904	\$14,071	Y	Reg
865	SANITATION WORKER	Griffin,Bernard	10/16/2006	F	5	7	\$46,904	\$14,071	Y	Reg
866	SANITATION WORKER	Smith,Rodney A	9/22/2007	F	5	7	\$46,904	\$14,071	Y	Reg
867	SANITATION WORKER TASK GROUP	McElhaney,Julian C	8/11/2007	F	5	7	\$46,904	\$14,071	Y	Reg

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Line #	Title	Name	Hire Date	Vac Stat	Grade	Step	Salary	Fringe	Budgeted Position	Reg/Temp/Term
868	SANITATION WORKER	Metts,Anthony W	5/15/2006	F	5	7	\$46,904	\$14,071	Y	Reg
869	SANITATION WORKER TASK GROUP	Turner,DerVaughn	10/16/2006	F	5	7	\$46,904	\$14,071	Y	Reg
870	SANITATION WORKER	Daniels,Jesse Ray	10/16/2006	F	5	7	\$46,904	\$14,071	Y	Reg
871	SANITATION WORKER	ALEXANDER,JOHNNY R	5/15/2006	F	5	7	\$46,904	\$14,071	Y	Reg
872	SANITATION WORKER	Baylor,Arvel E	11/13/2006	F	5	7	\$46,904	\$14,071	Y	Reg
873	SANITATION WORKER	Warner Jr.,Andrew L	9/25/2000	F	4	9	\$46,467	\$13,940	Y	Reg
874	SANITATION WORKER	SEGAR,BRANDON D	6/11/2007	F	5	6	\$45,573	\$13,672	Y	Reg
875	SANITATION WORKER	Pleze,Alonzo L	3/17/2008	F	5	6	\$45,573	\$13,672	Y	Reg
876	SANITATION WORKER	Stewart,JoVaun	3/17/2008	F	5	6	\$45,573	\$13,672	Y	Reg
877	SANITATION WORKER TASK GROUP	CASHWELL,HARRY C	5/15/2006	F	5	6	\$45,573	\$13,672	Y	Reg
878	SANITATION WORKER	Graham,Perry A.	4/14/2008	F	5	6	\$45,573	\$13,672	Y	Reg
879	SANITATION WORKER	Gaston,Calvin H	10/8/2007	F	5	6	\$45,573	\$13,672	Y	Reg
880	SANITATION WORKER	Paul,Dario M	3/17/2008	F	5	6	\$45,573	\$13,672	Y	Reg
881	SANITATION WORKER	WILSON,KENNETH D	6/11/2007	F	5	6	\$45,573	\$13,672	Y	Reg
882	SANITATION WORKER	Porchea,Carlos L	10/14/2008	F	5	6	\$45,573	\$13,672	Y	Reg
883	SANITATION WORKER	BOYD,DAVID L	5/27/2008	F	5	6	\$45,573	\$13,672	Y	Reg
884	SANITATION WORKER TASK GROUP	Wood,Darren H	5/15/2006	F	5	6	\$45,573	\$13,672	Y	Reg
885	SANITATION WORKER	Green,Stanley Eugene	10/15/2007	F	5	0	\$45,573	\$13,672	Y	Reg
886	SANITATION WORKER	Williams,Darryl N	6/11/2007	F	5	6	\$45,573	\$13,672	Y	Reg
887	SANITATION WORKER	Willis,Kenneth G	3/17/2008	F	5	6	\$45,573	\$13,672	Y	Reg
888	SANITATION WORKER	Moore,Darnell S	6/25/2007	F	5	6	\$45,573	\$13,672	Y	Reg
889	SANITATION WORKER	Whitaker,Rufus J.	6/11/2007	F	5	6	\$45,573	\$13,672	Y	Reg
890	SANITATION WORKER	Thomas,Earl E.	6/25/2007	F	5	6	\$45,573	\$13,672	Y	Reg
891	SANITATION WORKER TASK GROUP	Muse,Marc S.	6/11/2007	F	5	6	\$45,573	\$13,672	Y	Reg
892	SANITATION WORKER TASK GROUP	Chance,James J	6/11/2007	F	5	6	\$45,573	\$13,672	Y	Reg
893	SANITATION WORKER	Green,Damon	6/11/2007	F	5	6	\$45,573	\$13,672	Y	Reg
894	MOTOR VEHICLE OPERATOR	Butler,Michael A	10/21/2013	F	7	2	\$45,448	\$13,634	Y	Reg
895	Asst. Sanitation Crew Chief	Johnson,Lamont A	5/12/2014	F	7	2	\$45,448	\$13,634	Y	Term
896	SANITATION WORKER	Jackson,Darrell A	11/1/2004	F	4	8	\$45,219	\$13,566	Y	Reg
897	SANITATION WORKER	Adams,Michael	10/18/2004	F	4	8	\$45,219	\$13,566	Y	Reg
898	SANITATION WORKER	Goodwin,Adrian Lamar	4/28/2008	F	5	5	\$44,242	\$13,272	Y	Reg
899	SANITATION WORKER	Moorehead,Byron	10/27/2008	F	5	5	\$44,242	\$13,272	Y	Reg
900	SANITATION WORKER	Keels,Kevin M	4/28/2008	F	5	5	\$44,242	\$13,272	Y	Reg
901	SANITATION WORKER	Edmonds,Jeremiah E	10/20/2014	F	5	5	\$44,242	\$13,272	Y	Reg
902	SANITATION WORKER	Myers,Clyde W.	6/11/2007	F	4	7	\$43,971	\$13,191	Y	Reg
903	MOTOR VEHICLE OPERATOR			V	7	1	\$43,930	\$13,179	Y	Reg
904	Asst. Sanitation Crew Chief			V	7	1	\$43,930	\$13,179	Y	Reg
905	MOTOR VEHICLE OPERATOR			V	7	1	\$43,930	\$13,179	Y	Reg

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Line #	Title	Name	Hire Date	Vac Stat	Grade	Step	Salary	Fringe	Budgeted Position	Reg/Term/Term
906	MOTOR VEHICLE OPERATOR			V	7	1	\$43,930	\$13,179	Y	Reg
907	Asst. Sanitation Crew Chief			V	7	1	\$43,930	\$13,179	Y	Reg
908	MOTOR VEHICLE OPERATOR			V	7	1	\$43,930	\$13,179	Y	Reg
909	PROGRAM SUPPORT ASSISTANT OA	Thompson,Tracy R.	2/21/2006	F	6	6	\$43,470	\$13,041	Y	Reg
910	PROGRAM SUPPORT ASSISTANT OA	Hedgeman,Andrea E	10/17/2005	F	6	6	\$43,470	\$13,041	Y	Reg
911	SANITATION WORKER	Jordan,Damon J.	12/17/2012	F	5	4	\$42,910	\$12,873	Y	Term
912	SANITATION WORKER	Sutton-El,Martin J	10/29/2012	F	5	4	\$42,910	\$12,873	Y	Reg
913	SANITATION WORKER	Cobb,Tracy L	3/10/2014	F	5	4	\$42,910	\$12,873	Y	Reg
914	SANITATION WORKER	Darby,David D	10/21/2013	F	5	4	\$42,910	\$12,873	Y	Reg
915	SANITATION WORKER	Knight,Antione M	6/4/2012	F	5	4	\$42,910	\$12,873	Y	Reg
916	SANITATION WORKER	ROBINSON,TERRENCE R	6/11/2007	F	4	6	\$42,723	\$12,817	Y	Reg
917	SANITATION WORKER	Wells III,Morton	10/16/2006	F	4	6	\$42,723	\$12,817	Y	Reg
918	SANITATION WORKER	Brooks,Ronald C	10/29/2012	F	5	3	\$41,579	\$12,474	Y	Reg
919	SANITATION WORKER	Price,James	7/2/2012	F	5	3	\$41,579	\$12,474	Y	Reg
920	SANITATION WORKER	Black,James E	6/4/2012	F	5	3	\$41,579	\$12,474	Y	Reg
921	Program Support Assistant (OA)			V	7	1	\$41,020	\$12,306	Y	Reg
922	SANITATION WORKER	Minor,Christopher	3/10/2014	F	5	2	\$40,248	\$12,074	Y	Reg
923	SANITATION WORKER	Green,Mark K	3/24/2014	F	5	2	\$40,248	\$12,074	Y	Reg
924	SANITATION WORKER TASK GROUP	Griffin,Timothy A	3/10/2014	F	5	2	\$40,248	\$12,074	Y	Reg
925	SANITATION WORKER	Jones,Michael A	3/24/2014	F	5	2	\$40,248	\$12,074	Y	Reg
926	SANITATION WORKER	Jones,Ricardo W	10/28/2013	F	5	2	\$40,248	\$12,074	Y	Reg
927	SANITATION WORKER	Massey,James A	3/3/2014	F	5	0	\$40,248	\$12,074	Y	Reg
928	SANITATION WORKER	Mason,Richard A	3/10/2014	F		0	\$40,248	\$12,074	Y	Reg
929	SANITATION WORKER TASK GROUP			V	5	1	\$38,917	\$11,675	Y	Reg
930	SANITATION WORKER			V	5	1	\$38,917	\$11,675	Y	Reg
931	SANITATION WORKER TASK GROUP			V	5	1	\$38,917	\$11,675	Y	Reg
932	SANITATION WORKER			V	5	1	\$38,917	\$11,675	Y	Reg
933	SANITATION WORKER	Zanders,Gregory L	10/20/2014	F		0	\$38,917	\$11,675	Y	Reg
934	SANITATION WORKER	Barbour,David A.	10/20/2014	F	5	1	\$38,917	\$11,675	Y	Reg
935	SANITATION WORKER TASK GROUP	Holliday,Robert	10/20/2014	F	5	1	\$38,917	\$11,675	Y	Reg
936	SANITATION WORKER	Frost,Israel C	10/29/2012	F		1	\$38,917	\$11,675	Y	Reg
937	SANITATION WORKER	Wise,Clarence	10/20/2014	F	5	1	\$38,917	\$11,675	Y	Reg
938	SANITATION WORKER	Dues,Gary	3/9/2015	F	5	1	\$38,917	\$11,675	Y	Reg
939	SANITATION WORKER	Williams,Toronnie O	10/20/2014	F	5	1	\$38,917	\$11,675	Y	Reg
940	SANITATION WORKER	Singleton,Carlos T	10/20/2014	F	5	1	\$38,917	\$11,675	Y	Reg
941	SANITATION WORKER TASK GROUP			V	5	1	\$38,917	\$11,675	Y	Reg
942	SANITATION WORKER	Ferguson,Albert	3/24/2014	F	4	2	\$37,731	\$11,319	Y	Term
943	SANITATION WORKER	Wilks,Lamont T	3/24/2014	F	4	2	\$37,731	\$11,319	Y	Term



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944	SANITATION WORKER			V	4	1	\$36,483	\$10,945	Y	Reg
945	SANITATION WORKER			V	4	1	\$36,483	\$10,945	Y	Reg
946	SANITATION WORKER			V	4	1	\$36,483	\$10,945	Y	Reg
947	SANITATION WORKER			V	4	1	\$36,483	\$10,945	Y	Reg
948	<b>Solid Waste Disposal Division</b>									
949	ASSOC ADM (SOLID WASTE DISP)	Vacant	9/23/2013	V	15	0	\$118,139	\$35,442	Y	Reg
950	Transfer Operations Manager	Marshall,Ronald L	5/5/2002	F	14	0	\$105,461	\$31,638	Y	Reg
951	Transfer Operations Manager	Colclough,Sheila	11/3/1986	F	14	0	\$96,755	\$29,027	Y	Reg
952	Industrial Equip Mech Supvsr.	Jones,Theodore A.	7/19/1977	F	11	0	\$78,005	\$23,401	Y	Reg
953	Management and Program Analyst	Warren,Larry E	1/4/1988	F	11	7	\$71,212	\$21,364	Y	Reg
954	TRANSFER STATION OPERS SUPVY	Saravia,Jose L	2/12/2001	F	10	10	\$70,762	\$21,228	Y	Reg
955	GEN EQUIPMENT MECHANIC	Berry,Bradley K	11/21/1977	F	11	10	\$70,678	\$21,204	Y	Reg
956	ENGINEERING EQUIPMENT OPR	Bell,Robert A	8/28/1995	F	11	10	\$70,678	\$21,204	Y	Reg
957	GEN EQUIPMENT MECHANIC	Murphy,Cecil I	9/27/1999	F	11	10	\$70,678	\$21,204	Y	Reg
958	TRANSFER STATION OPERS SUPVY	Carter,John F	3/17/1986	F	10	9	\$68,910	\$20,673	Y	Reg
959	TRANSFER STATION OPERS SUPVY	Powell,Mark	12/20/1999	F	10	8	\$67,059	\$20,118	Y	Reg
960	TRANSFER STATION OPERS SUPVY	Anderson,Dwight L	8/10/1992	F	10	8	\$67,059	\$20,118	Y	Reg
961	ENGINEERING EQUIPMENT OPR	Dyer,Winston E	7/19/1999	F	11	8	\$66,893	\$20,068	Y	Reg
962	ENGINEERING EQUIPMENT OPR	Jimenez,Eliecer A	2/26/2001	F	11	8	\$66,893	\$20,068	Y	Reg
963	ENGINEERING EQUIPMENT OPR	Ware,Michael Anthony	11/28/1992	F	11	8	\$66,893	\$20,068	Y	Reg
964	ENGINEERING EQUIPMENT OPR	Bolden,Dennis M	10/24/2002	F	11	8	\$66,893	\$20,068	Y	Reg
965	ENGINEERING EQUIPMENT OPR	Nurse,Philip	2/26/2001	F	11	8	\$66,893	\$20,068	Y	Reg
966	ENGINEERING EQUIPMENT OPR	Donaldson,Calvin R	10/17/2005	F	11	8	\$66,893	\$20,068	Y	Reg
967	Staff Assistant	Mcfadden Morris,Kathleen P	8/27/2001	F	11	7	\$65,839	\$19,752	Y	Reg
968	ENGINEERING EQUIPMENT OPR	Moser,Jerry L.	10/28/1996	F	11	7	\$65,000	\$19,500	Y	Reg
969	ENGINEERING EQUIPMENT OPR	Davenport,Terrence L	8/30/1999	F	11	7	\$65,000	\$19,500	Y	Reg
970	ENGINEERING EQUIPMENT OPR	Harris,Jude	10/23/2000	F	11	7	\$65,000	\$19,500	Y	Reg
971	ENGINEERING EQUIPMENT OPR	Ruffin,James M	9/19/2005	F	11	7	\$65,000	\$19,500	Y	Reg
972	Engineer. Equipment Operator	Williams,Gina F	10/30/2000	F	11	7	\$65,000	\$19,500	Y	Reg
973	ENGINEERING EQUIPMENT OPR	McLeod,Bernard	11/13/2006	F	11	6	\$63,107	\$18,932	Y	Reg
974	ENGINEERING EQUIPMENT OPR	PLUNKETT,JOSEPH	6/25/2007	F	11	6	\$63,107	\$18,932	Y	Reg
975	ENGINEERING EQUIPMENT OPR	Philson,Tony	9/19/2005	F	11	6	\$63,107	\$18,932	Y	Reg
976	ENGINEERING EQUIPMENT OPR	Brown,Jabar L	5/12/2008	F	11	6	\$63,107	\$18,932	Y	Reg
977	ENGINEERING EQUIPMENT OPR	Callaham,Gabriel	5/12/2008	F	11	6	\$63,107	\$18,932	Y	Reg
978	Engineer. Equipment Operator	Glasgow,Anthony D	6/25/2007	F	11	5	\$61,214	\$18,364	Y	Reg
979	Engineer. Equipment Operator	Heard,Jeffery	3/3/2008	F	11	5	\$61,214	\$18,364	Y	Reg
980	Engineer. Equipment Operator	BOST,KEVIN N	6/25/2007	F	11	5	\$61,214	\$18,364	Y	Reg

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981	Engineer. Equipment Operator	Parker Jr.,Gregory	10/1/2007	F	11	4	\$59,322	\$17,796	Y	Reg
982	INDUSTRIAL EQUIPMENT MECHANIC	Glen,Lennox Orielly	1/18/2000	F	8	8	\$57,616	\$17,285	Y	Reg
983	WEIGHING MACHINE OPERATOR	Gross,Dwayne A	9/3/1996	F	7	10	\$57,595	\$17,279	Y	Reg
984	WEIGHING MACHINE OPERATOR	Leach,Sharon M	11/21/1983	F	7	10	\$57,595	\$17,279	Y	Reg
985	WEIGHING MACHINE OPERATOR	Clark,Donna E	10/22/2001	F	7	9	\$56,077	\$16,823	Y	Reg
986	WEIGHING MACHINE OPERATOR	Stoddard,Cassandra L	7/25/1990	F	7	9	\$56,077	\$16,823	Y	Reg
987	GEN EQUIPMENT MECHANIC	Vacant		V	11	0	\$53,643	\$16,093	Y	Reg
988	Weighing Machine Operator	Majette,Tonya D	2/21/2006	F	7	6	\$51,522	\$15,456	Y	Reg
989	WEIGHING MACHINE OPERATOR	Martinez,Jose L	2/12/2001	F	7	6	\$51,522	\$15,456	Y	Reg
990	WEIGHING MACHINE OPERATOR	Powell,Lynois A	12/27/2005	F	7	6	\$51,522	\$15,456	Y	Reg
991	SANITATION WORKER	Delaney,Tyrone	7/27/2004	F	4	10	\$47,715	\$14,315	Y	Reg
992	SANITATION WORKER	Smith,Walter Lee	4/9/2001	F	4	9	\$46,467	\$13,940	Y	Reg
993	SANITATION WORKER	Jones,Vernon E	10/23/2000	F	4	8	\$45,219	\$13,566	Y	Reg
994	SANITATION WORKER	COLEMAN,THOMAS C	6/25/2007	F	4	6	\$42,723	\$12,817	Y	Reg
995	SANITATION WORKER	Edwards,John R	4/17/2007	F	4	6	\$42,723	\$12,817	Y	Reg
996	SANITATION WORKER	Dandy,Paul D.	10/15/2007	F	4	6	\$42,723	\$12,817	Y	Reg
997	SANITATION WORKER	Williams,Kevin Lynell	10/15/2007	F	4	6	\$42,723	\$12,817	Y	Reg
998	SANITATION WORKER	Arias,Felix D	5/3/2010	F	4	5	\$41,475	\$12,443	Y	Reg
999	SANITATION WORKER	Dunham,Irvin J	5/3/2010	F	4	5	\$41,475	\$12,443	Y	Reg
1000	SANITATION WORKER	Harvey,Robert M	5/3/2010	F	4	5	\$41,475	\$12,443	Y	Reg
1001	SANITATION WORKER	Cain,Terry T.	12/3/2012	F	4	4	\$40,227	\$12,068	Y	Term
1002	SANITATION WORKER	Ross,Howard	7/14/2014	F	4	2	\$37,731	\$11,319	Y	Term
1003	SANITATION WORKER	Lomax,Phillip	9/22/2014	F	4	2	\$37,731	\$11,319	Y	Term
1004	SANITATION WORKER	Sellers,Woodrow T.	6/16/2014	F	4	2	\$37,731	\$11,319	Y	Term
1005	SANITATION WORKER	Vacant		V	4	1	\$36,483	\$10,945	Y	Reg
1006	SANITATION WORKER	Vacant		V	4	1	\$36,483	\$10,945	Y	Reg
1007	<b>Parking Enforcement Management Administration</b>									
1008	ADMINISTRTOR (PARKING ENFORCEM	Doke,Teresa Y	11/18/2013	F	16	0	\$153,831	\$46,149	Y	Reg
1009	Assoc. Administrator for Opera	Vacant		V	15	0	\$128,879	\$38,664	Y	Reg
1010	Assoc Admin for Prog Mgt	Pacifico,Francesco	8/27/2001	F	15	0	\$128,392	\$38,518	Y	Reg
1011	SUPVY ADMIN SERVICES SPEC	Williams,Sylvia A	2/16/1982	F	13	0	\$103,199	\$30,960	Y	Reg
1012	MGMT & PGM ANALYST	Benjamin,Devaun	3/10/2003	F	13	7	\$93,819	\$28,146	Y	Reg
1013	SUPVY ADMIN SERVICES SPEC	Boston,Yvonne T	12/23/1986	F	13	0	\$92,318	\$27,696	Y	Reg
1014	Management and Program Analyst	Mungin,Darlene D	8/8/2004	F	13	6	\$91,297	\$27,389	Y	Reg
1015	Staff Development Officer	Harvin,Nancy C	9/4/2007	F	13	0	\$86,783	\$26,035	Y	Reg
1016	PROGRAM ANALYST	Stringfield,Rahman	5/29/2005	F	12	7	\$81,014	\$24,304	Y	Reg
1017	Program Analyst	Byrd,Michelle D	1/27/2014	F	12	5	\$76,774	\$23,032	Y	Term
1018	Special Assistant	Cain,Tamika L	9/7/2004	F	12	4	\$74,654	\$22,396	Y	Reg

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Line #	Title	Name	Hire Date	Vac Stat	Grade	Step	Salary	Fringe	Budgeted Position	Reg/Temp/Term
1019	Program Analyst	Dumena, Maeva	10/6/2014	F	12	3	\$72,534	\$21,760	Y	Term
1020	TRAINING INSTRUCTOR	Miller, Shawn J	3/2/2009	F	11	8	\$67,613	\$20,284	Y	Reg
1021	Administrative Support Spec.	Cokley, Harry B	11/18/1985	F	9	10	\$63,798	\$19,139	Y	Reg
1022	TRAINING INSTRUCTOR	Davis, Cashea P	4/19/2004	F	11	5	\$62,291	\$18,687	Y	Reg
1023	Program Analyst	Whitney, Gary J	12/8/1988	F	11	4	\$60,517	\$18,155	Y	Reg
1024	Administrative Services Specia	Vacant		V	11	1	\$59,698	\$17,909	Y	Reg
1025	Staff Assistant	Hill, Velma R	5/15/2000	F	9	10	\$58,987	\$17,696	Y	Reg
1026	Program Support Assistant (OA)	Corley, Monique N	7/7/1999	F	8	10	\$53,591	\$16,077	Y	Reg
1027	PROGRAM ANALYST	Lovett, Yorel	5/17/2004	F	9	6	\$53,131	\$15,939	Y	Reg
1028	PROGRAM ANALYST	Trigo, Pavel O	1/26/2009	F	9	4	\$50,203	\$15,061	Y	Reg
1029	COMPUTER ASSISTANT	Dean, Natedra P	12/22/2008	F	7	5	\$46,720	\$14,016	Y	Reg
1030	COMPUTER ASSISTANT	James, Shirley L	2/17/2009	F	7	5	\$46,720	\$14,016	Y	Reg
1031	COMPUTER ASSISTANT	Moogni, Reza M	2/9/2015	F	7	4	\$45,295	\$13,589	Y	Term
1032	COMPUTER ASSISTANT	Vacant		V	7	1	\$41,020	\$12,306	Y	Reg
1033	Program Support Assistant (OA)	Boatwright, Shannon	4/2/2014	F	7	2	\$39,244	\$11,773	Y	Term
1034	<b>Parking Enforcement</b>									
1035	SUPVY PARKING ENFORCEMENT OFF	Moore Jr., Preston	5/10/1999	F	14	0	\$96,756	\$29,027	Y	Reg
1036	SUPERVISOR PARKING ENFORCEMENT	Vacant		V	12	1	\$87,794	\$26,338	Y	Reg
1037	SUPERVISOR PARKING ENFORCEMENT	Vacant		V	11	1	\$74,402	\$22,321	Y	Reg
1038	SUPERVISOR PARKING ENFORCEMENT	Vacant		V	11	1	\$74,402	\$22,321	Y	Reg
1039	SUPERVISOR PARKING ENFORCEMENT	Harrison Crews, Kathy R	1/21/1997	F	12	0	\$73,162	\$21,949	Y	Reg
1040	SUPERVISOR PARKING ENFORCEMENT	Smith-Bell, Tiffany I	9/9/2002	F	12	0	\$73,161	\$21,948	Y	Reg
1041	SUPERVISOR PARKING ENFORCEMENT	Garcia, Hector D	4/1/1996	F	11	0	\$68,521	\$20,556	Y	Reg
1042	SUPERVISOR PARKING ENFORCEMENT	Gibson, Alonzo I	7/27/1993	F	11	0	\$64,791	\$19,437	Y	Reg
1043	SUPERVISOR PARKING ENFORCEMENT	Harris Scippio, Betty	11/25/1996	F	11	0	\$64,791	\$19,437	Y	Reg
1044	SUPERVISOR PARKING ENFORCEMENT	Daise, Deborah E	8/21/1995	F	11	0	\$64,791	\$19,437	Y	Reg
1045	SUPERVISOR PARKING ENFORCEMENT	Woodhouse, Erica M	8/28/1989	F	11	0	\$64,791	\$19,437	Y	Reg
1046	SUPERVISOR PARKING ENFORCEMENT	Means, Wayne A	4/17/1994	F	11	0	\$64,791	\$19,437	Y	Reg
1047	SUPERVISOR PARKING ENFORCEMENT	McClean, Pamela	9/25/1989	F	11	0	\$64,791	\$19,437	Y	Reg
1048	SUPERVISOR PARKING ENFORCEMENT	Chase, Jocelyn	4/14/1997	F	11	0	\$64,791	\$19,437	Y	Reg
1049	SUPERVISOR PARKING ENFORCEMENT	Steele-Braxton, Stephanie J	11/2/1992	F	11	0	\$64,791	\$19,437	Y	Reg
1050	SUPERVISOR PARKING ENFORCEMENT	Mcneal, Jarvis J	2/1/1992	F	11	0	\$64,791	\$19,437	Y	Reg
1051	Lead Parking Enforcement Offic	Mungo, Esther	2/21/1984	F	9	10	\$63,798	\$19,139	Y	Reg
1052	Lead Parking Enforcement Offic	Colbert, John L	3/1/1999	F	9	10	\$63,798	\$19,139	Y	Reg
1053	Lead Parking Enforcement Offic	Clark, Dorene	9/10/1986	F	9	10	\$63,798	\$19,139	Y	Reg
1054	SUPERVISOR PARKING ENFORCEMENT	Watts, Georgina	1/9/1995	F	11	0	\$63,213	\$18,964	Y	Reg
1055	Lead Parking Enforcement Offic	Cabiness, Marilyn L	8/27/1990	F	9	9	\$62,215	\$18,665	Y	Reg
1056	Lead Parking Enforcement Offic	White, Annette C	6/25/1984	F	9	9	\$62,215	\$18,665	Y	Reg

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Line #	Title	Name	Hire Date	Vac Stat	Grade	Step	Salary	Fringe	Budgeted Position	Reg/Temp/Term
1057	Lead Parking Enforcement Offic	Herring,Tyrone D	4/9/1990	F	9	9	\$62,215	\$18,665	Y	Reg
1058	Lead Parking Enforcement Offic	Buchanan,Teresa H	4/8/1985	F	9	9	\$62,215	\$18,665	Y	Reg
1059	SUPERVISOR PARKING ENFORCEMENT	Ward,Martina	9/10/2001	F	11	0	\$62,002	\$18,601	Y	Reg
1060	SUPERVISOR PARKING ENFORCEMENT	Polk,Leslie A	5/6/2002	F	11	0	\$62,001	\$18,600	Y	Reg
1061	SUPERVISOR PARKING ENFORCEMENT	Cabiness,Roena Helena	4/19/2004	F	11	0	\$62,001	\$18,600	Y	Reg
1062	SUPERVISOR PARKING ENFORCEMENT	Dixon,Adrian V	5/31/2005	F	11	0	\$62,001	\$18,600	Y	Reg
1063	SUPERVISOR PARKING ENFORCEMENT	Garner,Michelle M	7/19/1999	F	11	0	\$62,001	\$18,600	Y	Reg
1064	SUPERVISOR PARKING ENFORCEMENT	Polk,Robert	6/15/1987	F	11	0	\$62,001	\$18,600	Y	Reg
1065	SUPERVISOR PARKING ENFORCEMENT	WILLIAMS,AUBREY M	5/1/2006	F	11	0	\$62,001	\$18,600	Y	Reg
1066	SUPERVISOR PARKING ENFORCEMENT	Garcia,Luis A	9/7/2004	F	11	0	\$62,001	\$18,600	Y	Reg
1067	SUPERVISOR PARKING ENFORCEMENT	Weaver,Clifton M	6/27/2005	F	11	0	\$62,001	\$18,600	Y	Reg
1068	SUPERVISOR PARKING ENFORCEMENT	Weaver,Alex J	5/16/2005	F	11	0	\$62,001	\$18,600	Y	Reg
1069	SUPERVISOR PARKING ENFORCEMENT	Chase,Christine B	12/17/2001	F	11	1	\$62,001	\$18,600	Y	Reg
1070	Lead Parking Enforcement Offic	Mackey,Demetrius R	12/11/1995	F	9	8	\$60,632	\$18,190	Y	Reg
1071	Lead Parking Enforcement Offic	Andrews,William L	4/6/1989	F	9	8	\$60,632	\$18,190	Y	Reg
1072	SUPERVISOR PARKING ENFORCEMENT	Dews III,John W	10/28/1996	F	11	0	\$60,195	\$18,059	Y	Reg
1073	Parking Enforcement Officer	Stone,Ronda	1/22/1992	F	8	10	\$57,962	\$17,389	Y	Reg
1074	Parking Enforcement Officer	Thomas,Ann M	6/2/1993	F	8	10	\$57,962	\$17,389	Y	Reg
1075	Parking Enforcement Officer	Berry,Deidre Marshiela	2/29/1988	F	8	10	\$57,962	\$17,389	Y	Reg
1076	Parking Enforcement Officer	Campbell Jenkins,Angela	2/19/1994	F	8	10	\$57,962	\$17,389	Y	Reg
1077	Parking Enforcement Officer	Hickman,Harriet L	9/27/2000	F	8	10	\$57,962	\$17,389	Y	Reg
1078	Parking Enforcement Officer	Egbufoama,Placid O	6/10/1993	F	8	10	\$57,962	\$17,389	Y	Reg
1079	Parking Enforcement Officer	Green,Joanne C	9/11/1991	F	8	10	\$57,962	\$17,389	Y	Reg
1080	Parking Enforcement Officer	Dunn,Donna G	8/28/1989	F	8	10	\$57,962	\$17,389	Y	Reg
1081	Parking Enforcement Officer	Starks,Steven C	4/18/1991	F	8	10	\$57,962	\$17,389	Y	Reg
1082	Lead Parking Enforcement Offic	Anthony,Obioma	7/26/2004	F	9	6	\$57,466	\$17,240	Y	Reg
1083	Lead Parking Enforcement Offic	Neal,Tyrone	12/15/1990	F	9	6	\$57,466	\$17,240	Y	Reg
1084	Lead Parking Enforcement Offic	Whren,Jermaine L	5/6/2002	F	9	6	\$57,466	\$17,240	Y	Reg
1085	Lead Parking Enforcement Offic	Allen,Angela L	4/19/2004	F	9	6	\$57,466	\$17,240	Y	Reg
1086	Lead Parking Enforcement Offic	Davis,Katrinna L	4/22/2002	F	9	6	\$57,466	\$17,240	Y	Reg
1087	Lead Parking Enforcement Offic	Washington,Beatrice L	4/19/2004	F	9	5	\$55,883	\$16,765	Y	Reg
1088	Lead Parking Enforcement Offic	Williams,Stephanie D	8/8/2005	F	9	5	\$55,883	\$16,765	Y	Reg
1089	Administrative Services Specia	Vacant		V	11	1	\$55,195	\$16,559	Y	Reg
1090	Parking Enforcement Officer	Williams Jr.,Larry D	5/14/2001	F	8	8	\$55,092	\$16,528	Y	Reg
1091	Parking Enforcement Officer	Mcallister,Toya P	4/22/2002	F	8	8	\$55,092	\$16,528	Y	Reg
1092	Parking Enforcement Officer	Stubbs,Gwendolyn B	1/28/1992	F	8	8	\$55,092	\$16,528	Y	Reg
1093	Parking Enforcement Officer	Key,Veronica C	3/1/1999	F	8	8	\$55,092	\$16,528	Y	Reg
1094	Parking Enforcement Officer	Benjamin,Kimberly L	8/21/1995	F	8	8	\$55,092	\$16,528	Y	Reg

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Line #	Title	Name	Hire Date	Vac Stat	Grade	Step	Salary	Fringe	Budgeted Position	Reg/Temp/Term
1095	Parking Enforcement Officer	Warren, Jessica S	2/11/2002	F	8	8	\$55,092	\$16,528	Y	Reg
1096	Parking Enforcement Officer	Abney, Ruby	2/29/2000	F	8	8	\$55,092	\$16,528	Y	Reg
1097	Parking Enforcement Officer	King, Toya	2/12/2001	F	8	8	\$55,092	\$16,528	Y	Reg
1098	Parking Enforcement Officer	Cole, Brian K	5/8/2000	F	8	8	\$55,092	\$16,528	Y	Reg
1099	Parking Enforcement Officer	Beasley, Pamela A	3/18/1986	F	8	8	\$55,092	\$16,528	Y	Reg
1100	Parking Enforcement Officer	Sanders, Tracey L	9/11/2000	F	8	8	\$55,092	\$16,528	Y	Reg
1101	Parking Enforcement Officer	Hansford, Norman	2/8/1996	F	8	8	\$55,092	\$16,528	Y	Reg
1102	Parking Enforcement Officer	Thomas, Michelle R	1/21/1987	F	8	8	\$55,092	\$16,528	Y	Reg
1103	Parking Enforcement Officer	Hunt, Kathleen D	10/4/1999	F	8	8	\$55,092	\$16,528	Y	Reg
1104	Parking Enforcement Officer	Lee, Sharron T	9/10/2001	F	8	8	\$55,092	\$16,528	Y	Reg
1105	Parking Enforcement Officer	Hunter, George C	11/13/2000	F	8	8	\$55,092	\$16,528	Y	Reg
1106	Parking Enforcement Officer	Collins, Derniere T	9/10/2001	F	8	8	\$55,092	\$16,528	Y	Reg
1107	Parking Enforcement Officer	Huff Jr., Henry P	9/23/2002	F	8	8	\$55,092	\$16,528	Y	Reg
1108	Staff Assistant	Crosson, Alice Y	7/27/1983	F	9	7	\$54,595	\$16,379	Y	Reg
1109	Parking Enforcement Officer	Niazi, Zafar Iqbal Khan	7/26/2004	F	8	7	\$53,657	\$16,097	Y	Reg
1110	Parking Enforcement Officer	Mcfadden, Karen	7/26/2004	F	8	7	\$53,657	\$16,097	Y	Reg
1111	Parking Enforcement Officer	Morrow, Sherronne D	7/26/2004	F	8	7	\$53,657	\$16,097	Y	Reg
1112	Parking Enforcement Officer	Lopez, Lakeecha T	7/26/2004	F	8	7	\$53,657	\$16,097	Y	Reg
1113	Parking Enforcement Officer	Johns, Cleveland	7/10/1991	F	8	7	\$53,657	\$16,097	Y	Reg
1114	Parking Enforcement Officer	Wright, Rodney	5/31/2005	F	8	7	\$53,657	\$16,097	Y	Reg
1115	Parking Enforcement Officer	Saddler, Nikkia M	5/17/2004	F	8	7	\$53,657	\$16,097	Y	Reg
1116	Parking Enforcement Officer	Cook, Melvina	6/28/2004	F	8	7	\$53,657	\$16,097	Y	Reg
1117	Parking Enforcement Officer	Roach, Neda E	1/16/2003	F	8	7	\$53,657	\$16,097	Y	Reg
1118	Parking Enforcement Officer	Jones Jr., Ronald J	5/17/2004	F	8	7	\$53,657	\$16,097	Y	Reg
1119	Parking Enforcement Officer	Jones, Precious S	7/14/2003	F	8	7	\$53,657	\$16,097	Y	Reg
1120	Parking Enforcement Officer	Bryant, Michelle	6/16/2003	F	8	7	\$53,657	\$16,097	Y	Reg
1121	Parking Enforcement Officer	Mack, Sabrina T	7/1/2002	F	8	7	\$53,657	\$16,097	Y	Reg
1122	Parking Enforcement Officer	Ayalew, Yohannes F	5/17/2004	F	8	7	\$53,657	\$16,097	Y	Reg
1123	Parking Enforcement Officer	Evans, Barbara E	4/8/2002	F	8	7	\$53,657	\$16,097	Y	Reg
1124	Parking Enforcement Officer	Mosby, Diane H	6/28/2004	F	8	7	\$53,657	\$16,097	Y	Reg
1125	Parking Enforcement Officer	Gaskins, Beverly L	5/31/2005	F	8	7	\$53,657	\$16,097	Y	Reg
1126	Parking Enforcement Officer	Taylor, Eleas M	7/14/2003	F	8	7	\$53,657	\$16,097	Y	Reg
1127	Parking Enforcement Officer	Felder, Nancy M	5/4/1984	F	8	7	\$53,657	\$16,097	Y	Reg
1128	Parking Enforcement Officer	Williams, Bennie L	12/27/2004	F	8	7	\$53,657	\$16,097	Y	Reg
1129	Parking Enforcement Officer	Thomas, Rochelle L	3/25/2002	F	8	7	\$53,657	\$16,097	Y	Reg
1130	Parking Enforcement Officer	Williams, Mildred C	5/17/2004	F	8	7	\$53,657	\$16,097	Y	Reg
1131	Parking Enforcement Officer	Gutrich, Devonne L	7/15/2002	F	8	7	\$53,657	\$16,097	Y	Reg
1132	Parking Enforcement Officer	Morris, Larhonda D	6/28/2004	F	8	7	\$53,657	\$16,097	Y	Reg

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Line #	Title	Name	Hire Date	Vac Stat	Grade	Step	Salary	Fringe	Budgeted Position	Reg/Temp/Term
1133	Parking Enforcement Officer	Grayton,Yvette R	7/26/2004	F	8	7	\$53,657	\$16,097	Y	Reg
1134	Parking Enforcement Officer	Eanes-Watson,Tirra S	5/31/2005	F	8	7	\$53,657	\$16,097	Y	Reg
1135	Parking Enforcement Officer	Straughn,Stacey B	6/27/2005	F	8	7	\$53,657	\$16,097	Y	Reg
1136	Parking Enforcement Officer	Cole,Angel	6/27/2005	F	8	7	\$53,657	\$16,097	Y	Reg
1137	Parking Enforcement Officer	Washington,Tracey L	6/28/2004	F	8	7	\$53,657	\$16,097	Y	Reg
1138	Parking Enforcement Officer	Pitt,Angela C	4/19/2004	F	8	7	\$53,657	\$16,097	Y	Reg
1139	Parking Enforcement Officer	Butler,Merrender L	6/28/2004	F	8	7	\$53,657	\$16,097	Y	Reg
1140	Parking Enforcement Officer	Pearson,Pamela R	10/15/2002	F	8	7	\$53,657	\$16,097	Y	Reg
1141	Parking Enforcement Officer	Barnhart,Joyce	7/14/2003	F	8	7	\$53,657	\$16,097	Y	Reg
1142	Parking Enforcement Officer	Livingston,Tesfa L	5/31/2005	F	8	7	\$53,657	\$16,097	Y	Reg
1143	Parking Enforcement Officer	Williams,Michael A	7/26/2004	F	8	7	\$53,657	\$16,097	Y	Reg
1144	Parking Enforcement Officer	Brown,Karen A	5/31/2005	F	8	7	\$53,657	\$16,097	Y	Reg
1145	Parking Enforcement Officer	Shumate,Belita A	2/6/2004	F	8	7	\$53,657	\$16,097	Y	Reg
1146	Parking Enforcement Officer	Brooks,Evelyn J	9/11/2000	F	8	7	\$53,657	\$16,097	Y	Reg
1147	Parking Enforcement Officer	Alston,Charnita	5/17/2004	F	8	7	\$53,657	\$16,097	Y	Reg
1148	Parking Enforcement Officer	Brown,Mayola C	6/17/2002	F	8	7	\$53,657	\$16,097	Y	Reg
1149	Parking Enforcement Officer	Gordon,Timora L	8/29/1998	F	8	7	\$53,657	\$16,097	Y	Reg
1150	Parking Enforcement Officer	Crumel,Ronda F	3/11/2002	F	8	7	\$53,657	\$16,097	Y	Reg
1151	Parking Enforcement Officer	Lewis,Andre	3/11/2002	F	8	7	\$53,657	\$16,097	Y	Reg
1152	Parking Enforcement Officer	Walker,Rashia K	7/29/2002	F	8	7	\$53,657	\$16,097	Y	Reg
1153	Parking Enforcement Officer	Best Proctor,Tiffany	6/28/2004	F	8	7	\$53,657	\$16,097	Y	Reg
1154	Parking Enforcement Officer	Cook,Marquita L	7/11/2005	F	8	7	\$53,657	\$16,097	Y	Reg
1155	Parking Enforcement Officer	White,Sylvester A	12/27/2004	F	8	7	\$53,657	\$16,097	Y	Reg
1156	Parking Enforcement Officer	Childs,Marletta A	10/12/1999	F	8	7	\$53,657	\$16,097	Y	Reg
1157	Parking Enforcement Officer	Banks,Marlon B	11/29/2004	F	8	7	\$53,657	\$16,097	Y	Reg
1158	Parking Enforcement Officer	Fisher,Brandy D	9/7/2004	F	8	7	\$53,657	\$16,097	Y	Reg
1159	Parking Enforcement Officer	Harley,John F	11/29/2004	F	8	7	\$53,657	\$16,097	Y	Reg
1160	Parking Enforcement Officer	Johnson,Patricia L	9/7/2004	F	8	7	\$53,657	\$16,097	Y	Reg
1161	Parking Enforcement Officer	Leonard,Shirayla R	5/16/2005	F	8	7	\$53,657	\$16,097	Y	Reg
1162	PARKING OFFICER	Searles,George U	3/29/2010	F	7	9	\$52,420	\$15,726	Y	Reg
1163	PARKING ENFORCEMENT OFFICER	Tolver,Andre W	7/20/2009	F	7	9	\$52,420	\$15,726	Y	Reg
1164	Parking Enforcement Officer	Evans,LaDaughn R	4/17/2007	F	8	6	\$52,222	\$15,667	Y	Reg
1165	Parking Enforcement Officer	BARNES,ANGELA	5/1/2006	F	8	6	\$52,222	\$15,667	Y	Reg
1166	Parking Enforcement Officer	Johnson,Marvin L	5/1/2006	F	8	6	\$52,222	\$15,667	Y	Reg
1167	Parking Enforcement Officer	Weaver,Angela D	7/11/2005	F	8	6	\$52,222	\$15,667	Y	Reg
1168	Parking Enforcement Officer	WOODEN,DAVID L	4/17/2007	F	8	6	\$52,222	\$15,667	Y	Reg
1169	Parking Enforcement Officer	WHITEHEAD,DEATRA N	8/7/2006	F	8	6	\$52,222	\$15,667	Y	Reg
1170	Parking Enforcement Officer	Biggs Sr.,Quincey R	5/1/2006	F	8	6	\$52,222	\$15,667	Y	Reg

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Line #	Title	Name	Hire Date	Vac Stat	Grade	Step	Salary	Fringe	Budgeted Position	Reg/Temp/Term
1171	Parking Enforcement Officer	Wright,Katrina M	6/26/2005	F	8	6	\$52,222	\$15,667	Y	Reg
1172	Parking Enforcement Officer	WITHERS,GEORGE A	8/7/2006	F	8	6	\$52,222	\$15,667	Y	Reg
1173	Parking Enforcement Officer	McNeil,Cindy	12/12/2005	F	8	6	\$52,222	\$15,667	Y	Reg
1174	Parking Enforcement Officer	Campbell Jr.,Leonard J	7/26/2006	F	8	6	\$52,222	\$15,667	Y	Reg
1175	Parking Enforcement Officer	Greene,Shakita M	5/1/2006	F	8	6	\$52,222	\$15,667	Y	Reg
1176	Parking Enforcement Officer	Cobb,Charlene M	5/1/2006	F	8	6	\$52,222	\$15,667	Y	Reg
1177	Parking Enforcement Officer	Allen,Brandon A	5/16/2005	F	8	6	\$52,222	\$15,667	Y	Reg
1178	Parking Enforcement Officer	Graham,Tracy M	5/1/2006	F	8	6	\$52,222	\$15,667	Y	Reg
1179	Parking Enforcement Officer	Wise,Julia V	5/16/2005	F	8	6	\$52,222	\$15,667	Y	Reg
1180	Parking Enforcement Officer	Wilson,James M.	8/6/2007	F	8	6	\$52,222	\$15,667	Y	Reg
1181	Parking Enforcement Officer	Sams,Angela D	5/1/2006	F	8	6	\$52,222	\$15,667	Y	Reg
1182	Parking Enforcement Officer	Thorpe,Randi R	5/1/2006	F	8	6	\$52,222	\$15,667	Y	Reg
1183	Parking Enforcement Officer	WILLIAMS,FELICHA	5/1/2006	F	8	6	\$52,222	\$15,667	Y	Reg
1184	Parking Enforcement Officer	Lucas,Barbara Ann	8/7/2006	F	8	6	\$52,222	\$15,667	Y	Reg
1185	Parking Enforcement Officer	Garner-Barry,Tameka F	8/7/2006	F	8	6	\$52,222	\$15,667	Y	Reg
1186	Parking Enforcement Officer	GREENLEE,CYNTHIA E	8/7/2006	F	8	6	\$52,222	\$15,667	Y	Reg
1187	PARKING ENFORCEMENT OFFICER	Mhoon,Larry D	3/29/2010	F	7	8	\$50,995	\$15,299	Y	Reg
1188	PARKING OFFICER	Briscoe,Jared A	7/27/2009	F	7	8	\$50,995	\$15,299	Y	Reg
1189	Parking Enforcement Officer	Rouse,Wesley	8/6/2007	F	8	5	\$50,787	\$15,236	Y	Reg
1190	Parking Enforcement Officer	Garnett,Jerome	8/6/2007	F	8	5	\$50,787	\$15,236	Y	Reg
1191	Parking Enforcement Officer	Miller,Lashonta N	8/6/2007	F	8	5	\$50,787	\$15,236	Y	Reg
1192	Parking Enforcement Officer	Johnson,Denise V	4/17/2007	F	8	5	\$50,787	\$15,236	Y	Reg
1193	Parking Enforcement Officer	Thomas,Jason S	8/6/2007	F	8	5	\$50,787	\$15,236	Y	Reg
1194	Parking Enforcement Officer	Sherman,Nah S	4/17/2007	F	8	5	\$50,787	\$15,236	Y	Reg
1195	Parking Enforcement Officer	Roseboro,Gwendolyn	8/6/2007	F	8	5	\$50,787	\$15,236	Y	Reg
1196	Parking Enforcement Officer	JONES,ALESHA M	4/17/2007	F	8	5	\$50,787	\$15,236	Y	Reg
1197	Parking Enforcement Officer	FREEMAN,MICHON K	4/17/2007	F	8	5	\$50,787	\$15,236	Y	Reg
1198	Parking Enforcement Officer	Robinson,Loretta	8/6/2007	F	8	5	\$50,787	\$15,236	Y	Reg
1199	Parking Enforcement Officer	Stewart,Vernon T	4/17/2007	F	8	5	\$50,787	\$15,236	Y	Reg
1200	Parking Enforcement Officer	Jenkins,Chakita K	8/6/2007	F	8	5	\$50,787	\$15,236	Y	Reg
1201	Parking Enforcement Officer	Russell,Franswello H	8/6/2007	F	8	5	\$50,787	\$15,236	Y	Reg
1202	Parking Enforcement Officer	ANDERSON,CHRISTOPHER D	4/17/2007	F	8	5	\$50,787	\$15,236	Y	Reg
1203	Parking Enforcement Officer	Wilson Jr.,Glenell	8/6/2007	F	8	5	\$50,787	\$15,236	Y	Reg
1204	Lead Parking Enforcement Offic	Vacant		V	9	1	\$49,551	\$14,865	Y	Reg
1205	Lead Parking Enforcement Offic	Vacant		V	9	1	\$49,551	\$14,865	Y	Reg
1206	Lead Parking Enforcement Offic	Vacant		V	9	1	\$49,551	\$14,865	Y	Reg
1207	Lead Parking Enforcement Offic	Vacant		V	9	1	\$49,551	\$14,865	Y	Reg

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Line #	Title	Name	Hire Date	Vac Stat	Grade	Step	Salary	Fringe	Budgeted Position	Reg/Temp/Term
1208	Lead Parking Enforcement Offic	Vacant		V	9	1	\$49,551	\$14,865	Y	Reg
1209	Lead Parking Enforcement Offic	Vacant		V	9	1	\$49,551	\$14,865	Y	Reg
1210	Lead Parking Enforcement Offic	Vacant		V	9	1	\$49,551	\$14,865	Y	Reg
1211	PARKING ENFORCEMENT OFFICER	Griffin,Malcolm	10/15/2007	F	6	10	\$48,634	\$14,590	Y	Reg
1212	PARKING OFFICER	Matthews,Paula V	8/23/2010	F	7	6	\$48,145	\$14,444	Y	Reg
1213	PARKING ENFORCEMENT OFFICER	Giddins,Donald Oliver	3/17/2008	F	7	5	\$46,720	\$14,016	Y	Reg
1214	PARKING ENFORCEMENT OFFICER	Prater,Paul H.	3/17/2008	F	7	5	\$46,720	\$14,016	Y	Reg
1215	PARKING OFFICER	Williams,Keith T	3/17/2008	F	7	5	\$46,720	\$14,016	Y	Reg
1216	PARKING OFFICER	Ballard,Leonard G.	3/17/2008	F	7	5	\$46,720	\$14,016	Y	Reg
1217	PARKING OFFICER	Adams,Shanique C.	3/17/2008	F	7	5	\$46,720	\$14,016	Y	Reg
1218	PARKING OFFICER	Walker,Shanae T	3/17/2008	F	7	5	\$46,720	\$14,016	Y	Reg
1219	PARKING OFFICER	Lucas,Lathone L	3/17/2008	F	7	5	\$46,720	\$14,016	Y	Reg
1220	PARKING ENFORCEMENT OFFICER	Brown,Veronica R.	3/17/2008	F	7	5	\$46,720	\$14,016	Y	Reg
1221	PARKING OFFICER	Jones,Jolanda	9/2/2008	F	7	5	\$46,720	\$14,016	Y	Reg
1222	PARKING OFFICER	Miller,Tyrone W.	9/2/2008	F	7	5	\$46,720	\$14,016	Y	Reg
1223	PARKING OFFICER	Ruth,Tanica R	12/22/2008	F	7	5	\$46,720	\$14,016	Y	Reg
1224	PARKING OFFICER	Haynes,Sandrita P	9/2/2008	F	7	5	\$46,720	\$14,016	Y	Reg
1225	PARKING ENFORCEMENT OFFICER	Watts,Sherika J	12/22/2008	F	7	5	\$46,720	\$14,016	Y	Reg
1226	PARKING OFFICER	Nipper Sr.,Tony L	12/22/2008	F	7	5	\$46,720	\$14,016	Y	Reg
1227	PARKING OFFICER	Combs,Charles L	12/22/2008	F	7	5	\$46,720	\$14,016	Y	Reg
1228	PARKING ENFORCEMENT OFFICER	Hartsfield,Derrick L	7/20/2009	F	7	4	\$45,295	\$13,589	Y	Reg
1229	PARKING OFFICER	Crosson Jr.,Phillip D	3/29/2010	F	7	4	\$45,295	\$13,589	Y	Reg
1230	PARKING ENFORCEMENT OFFICER	Garcia,Edwin A	3/29/2010	F	7	4	\$45,295	\$13,589	Y	Reg
1231	PARKING OFFICER	Blount,Renee D	3/29/2010	F	7	4	\$45,295	\$13,589	Y	Reg
1232	PARKING OFFICER	Haziel,Tamara L	3/29/2010	F	7	4	\$45,295	\$13,589	Y	Reg
1233	PARKING OFFICER	Perry,Frank O	7/27/2009	F	7	4	\$45,295	\$13,589	Y	Reg
1234	PARKING OFFICER	Stewart,Victor	7/27/2009	F	7	4	\$45,295	\$13,589	Y	Reg
1235	PARKING ENFORCEMENT OFFICER	Green,Carl V	3/29/2010	F	7	4	\$45,295	\$13,589	Y	Reg
1236	PARKING ENFORCEMENT OFFICER	Melvin,Jimmy L	7/20/2009	F	7	4	\$45,295	\$13,589	Y	Reg
1237	PARKING OFFICER	Hawkins,Kevin A	3/29/2010	F	7	4	\$45,295	\$13,589	Y	Reg
1238	PARKING ENFORCEMENT OFFICER	Misher,Jonathan M	3/29/2010	F	7	4	\$45,295	\$13,589	Y	Reg
1239	PARKING ENFORCEMENT OFFICER	Jones,Gary L	3/29/2010	F	7	4	\$45,295	\$13,589	Y	Reg
1240	PARKING ENFORCEMENT OFFICER	Hill-Miller,Alma Y	7/20/2009	F	7	4	\$45,295	\$13,589	Y	Reg
1241	PARKING OFFICER	Seymore,Queron	3/29/2010	F	7	4	\$45,295	\$13,589	Y	Reg
1242	PARKING OFFICER	Williams,Crystal J	7/20/2009	F	7	4	\$45,295	\$13,589	Y	Reg
1243	PARKING OFFICER	Vereene,DeShawn	7/27/2009	F	7	4	\$45,295	\$13,589	Y	Reg
1244	PARKING OFFICER	Stubbs,Delando L	3/29/2010	F	7	4	\$45,295	\$13,589	Y	Reg
1245	PARKING ENFORCEMENT OFFICER	Greene,Amechi A	7/20/2009	F	7	4	\$45,295	\$13,589	Y	Reg



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1246	Parking Enforcement Officer	Vacant		V	8	1	\$45,047	\$13,514	Y	Reg
1247	Parking Enforcement Officer	Vacant		V	8	1	\$45,047	\$13,514	Y	Reg
1248	Parking Enforcement Officer	Vacant		V	8	1	\$45,047	\$13,514	Y	Reg
1249	Parking Enforcement Officer	Vacant		V	8	1	\$45,047	\$13,514	Y	Reg
1250	PARKING OFFICER	Lee,Mark D.	7/26/2010	F	7	3	\$43,870	\$13,161	Y	Reg
1251	PARKING OFFICER	Whitfield,Michael Keith	10/12/2010	F	7	3	\$43,870	\$13,161	Y	Reg
1252	PARKING ENFORCEMENT OFFICER	Riggins,Riconjia R	11/4/2013	F	6	5	\$42,179	\$12,654	Y	Reg
1253	PARKING ENFORCEMENT OFFICER	Taylor,Michael A	11/4/2013	F	6	5	\$42,179	\$12,654	Y	Reg
1254	PARKING ENFORCEMENT OFFICER	Carter,Efrem L	5/19/2014	F	6	5	\$42,179	\$12,654	Y	Term
1255	PARKING ENFORCEMENT OFFICER	Watkins,Joseph	5/19/2014	F	6	5	\$42,179	\$12,654	Y	Term
1256	PARKING ENFORCEMENT OFFICER	Vacant		V	7	1	\$41,020	\$12,306	Y	Reg
1257	PARKING ENFORCEMENT OFFICER	Vilanova,Javier E	8/10/2015	F	6	4	\$40,888	\$12,266	Y	Term
1258	PARKING ENFORCEMENT OFFICER	Love,Antonio D	11/4/2013	F	6	3	\$39,597	\$11,879	Y	Reg
1259	PARKING ENFORCEMENT OFFICER	Everett,Reginald W	11/4/2013	F	6	3	\$39,597	\$11,879	Y	Reg
1260	PARKING ENFORCEMENT OFFICER	Settles,JayQuawn L	11/4/2013	F	6	3	\$39,597	\$11,879	Y	Reg
1261	PARKING ENFORCEMENT OFFICER	Cruz,Mario E	11/4/2013	F	6	3	\$39,597	\$11,879	Y	Reg
1262	PARKING ENFORCEMENT OFFICER	Gassaway,Devon Bryant	11/4/2013	F	6	3	\$39,597	\$11,879	Y	Reg
1263	PARKING ENFORCEMENT OFFICER	Amaya,Jose	10/6/2014	F	6	2	\$38,306	\$11,492	Y	Term
1264	PARKING ENFORCEMENT OFFICER	Benitez,Magaly	10/6/2014	F	6	2	\$38,306	\$11,492	Y	Term
1265	PARKING ENFORCEMENT OFFICER	Gill,Sheldon	10/6/2014	F	6	2	\$38,306	\$11,492	Y	Term
1266	PARKING ENFORCEMENT OFFICER	Williams,Dominic M	2/24/2014	F	6	2	\$38,306	\$11,492	Y	Reg
1267	PARKING ENFORCEMENT OFFICER	Campbell,Shareese N	10/6/2014	F	6	2	\$38,306	\$11,492	Y	Term
1268	PARKING ENFORCEMENT OFFICER	Lawrence,Arniece R.	2/24/2014	F	6	2	\$38,306	\$11,492	Y	Reg
1269	PARKING ENFORCEMENT OFFICER	Collins,Norman	10/6/2014	F	6	2	\$38,306	\$11,492	Y	Term
1270	PARKING ENFORCEMENT OFFICER	Murchison,Christopher L	3/3/2014	F	6	2	\$38,306	\$11,492	Y	Term
1271	PARKING ENFORCEMENT OFFICER	Barron,AcQuan T	3/3/2014	F	6	2	\$38,306	\$11,492	Y	Term
1272	PARKING ENFORCEMENT OFFICER	Crockett,Nina J	10/6/2014	F	6	2	\$38,306	\$11,492	Y	Term
1273	PARKING ENFORCEMENT OFFICER	Wills,Antonio M	2/24/2014	F	6	2	\$38,306	\$11,492	Y	Reg
1274	PARKING ENFORCEMENT OFFICER	Muschette,LaShauna A	10/6/2014	F	6	2	\$38,306	\$11,492	Y	Term
1275	PARKING ENFORCEMENT OFFICER	Harrison,Shakena D	2/24/2014	F	6	2	\$38,306	\$11,492	Y	Reg
1276	PARKING ENFORCEMENT OFFICER	Oduyoye,Richard	10/6/2014	F	6	2	\$38,306	\$11,492	Y	Term
1277	PARKING ENFORCEMENT OFFICER	Sanga,Thelma	10/6/2014	F	6	2	\$38,306	\$11,492	Y	Term
1278	PARKING ENFORCEMENT OFFICER	Alston,Cornelius D	9/24/2012	F	6	2	\$38,306	\$11,492	Y	Term
1279	PARKING ENFORCEMENT OFFICER	Aviles,Rene O	5/19/2014	F	6	2	\$38,306	\$11,492	Y	Term
1280	PARKING ENFORCEMENT OFFICER	Copeland II, Frank B	5/19/2014	F	6	2	\$38,306	\$11,492	Y	Term
1281	PARKING ENFORCEMENT OFFICER	Coto,David	5/19/2014	F	6	2	\$38,306	\$11,492	Y	Term
1282	PARKING ENFORCEMENT OFFICER	Dickens,Ricardo D	5/19/2014	F	6	2	\$38,306	\$11,492	Y	Term
1283	PARKING ENFORCEMENT OFFICER	Ford,Promise P	5/19/2014	F	6	2	\$38,306	\$11,492	Y	Term

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1284	PARKING ENFORCEMENT OFFICER	Johnson,Aretha Daneille	5/19/2014	F	6	2	\$38,306	\$11,492	Y	Term
1285	PARKING ENFORCEMENT OFFICER	Tabati,Ptemah	10/6/2014	F	6	2	\$38,306	\$11,492	Y	Term
1286	PARKING ENFORCEMENT OFFICER	Harris,Idella	10/20/2014	F	6	2	\$38,306	\$11,492	Y	Term
1287	PARKING ENFORCEMENT OFFICER	Love,Benjamin D	5/19/2014	F	6	2	\$38,306	\$11,492	Y	Term
1288	PARKING ENFORCEMENT OFFICER	Thurston,Michael Adrian	5/19/2014	F	6	2	\$38,306	\$11,492	Y	Term
1289	PARKING ENFORCEMENT OFFICER	Thomas,Dakia J	10/6/2014	F	6	2	\$38,306	\$11,492	Y	Term
1290	PARKING ENFORCEMENT OFFICER	Wall,Tyree Anita	8/15/2011	F	6	2	\$38,306	\$11,492	Y	Term
1291	PARKING ENFORCEMENT OFFICER	Vereene,Harold L	5/19/2014	F	6	2	\$38,306	\$11,492	Y	Term
1292	PARKING ENFORCEMENT OFFICER	Walker,Germaine June	5/19/2014	F	6	2	\$38,306	\$11,492	Y	Term
1293	PARKING ENFORCEMENT OFFICER	Washington,Latasha A	5/19/2014	F	6	2	\$38,306	\$11,492	Y	Term
1294	PARKING ENFORCEMENT OFFICER	Wheeler,Quincy Levell	5/19/2014	F	6	2	\$38,306	\$11,492	Y	Term
1295	PARKING ENFORCEMENT OFFICER	Beidleman,Anissa Shannetta	5/19/2014	F	6	2	\$38,306	\$11,492	Y	Term
1296	PARKING ENFORCEMENT OFFICER	Poyner,Steven C	5/19/2014	F	6	2	\$38,306	\$11,492	Y	Term
1297	PARKING ENFORCEMENT OFFICER	Vacant		V	6	1	\$37,015	\$11,105	Y	Reg
1298	PARKING ENFORCEMENT OFFICER	Vacant		V	6	1	\$37,015	\$11,105	Y	Reg
1299	PARKING ENFORCEMENT OFFICER	Vacant		V	6	1	\$37,015	\$11,105	Y	Reg
1300	PARKING ENFORCEMENT OFFICER	Vacant		V	6	1	\$37,015	\$11,105	Y	Reg
1301	PARKING ENFORCEMENT OFFICER	Vacant		V	6	1	\$37,015	\$11,105	Y	Reg
1302	PARKING ENFORCEMENT OFFICER	Vacant		V	6	1	\$37,015	\$11,105	Y	Reg
1303	PARKING ENFORCEMENT OFFICER	Brown,Herman	8/10/2015	F	6	1	\$37,015	\$11,105	Y	Term
1304	PARKING ENFORCEMENT OFFICER	Wright,Jonathan M	8/10/2015	F	6	1	\$37,015	\$11,105	Y	Term
1305	PARKING ENFORCEMENT OFFICER	Calderon,Edgar M	8/10/2015	F	6	1	\$37,015	\$11,105	Y	Term
1306	PARKING ENFORCEMENT OFFICER	Caldwell,Deonte'	8/10/2015	F	6	1	\$37,015	\$11,105	Y	Term
1307	PARKING ENFORCEMENT OFFICER	Sam,Fletcher	8/10/2015	F	6	1	\$37,015	\$11,105	Y	Term
1308	PARKING ENFORCEMENT OFFICER	Sanchez,Diary R	8/10/2015	F	6	1	\$37,015	\$11,105	Y	Term
1309	PARKING ENFORCEMENT OFFICER	Martin,Decoria	8/10/2015	F	6	1	\$37,015	\$11,105	Y	Term
1310	PARKING ENFORCEMENT OFFICER	Ramirez,Jose Roberto	8/10/2015	F	6	1	\$37,015	\$11,105	Y	Term
1311	PARKING ENFORCEMENT OFFICER	Sartori,Deborah J	8/10/2015	F	6	1	\$37,015	\$11,105	Y	Term
1312	PARKING ENFORCEMENT OFFICER	Bryant,Ramone D.	8/10/2015	F	6	1	\$37,015	\$11,105	Y	Term
1313	PARKING ENFORCEMENT OFFICER	Simms,Waynika R	8/10/2015	F	6	1	\$37,015	\$11,105	Y	Term
1314	<b>Vehicle Immobilization</b>									
1315	Veh Immobil & Towing Mgr	Smith,Mark K	9/12/1988	F	13	0	\$84,136	\$25,241	Y	Reg
1316	MOTOR VEHICLE OPERATOR SUPERVI	Partin,Willie E	6/28/1982	F	8	9	\$63,856	\$19,157	Y	Reg
1317	MOTOR VEHICLE OPERATOR SUPERVI	Payne,Cranston R	10/26/2009	F	8	8	\$62,130	\$18,639	Y	Reg
1318	MOTOR VEHICLE OPERATOR	Powell,Walter	3/3/1997	F	8	10	\$60,819	\$18,246	Y	Reg
1319	MOTOR VEHICLE OPERATOR	Mack,Michael	6/28/1982	F	8	10	\$60,819	\$18,246	Y	Reg
1320	MOTOR VEHICLE OPERATOR	Medley,Gary M	12/5/2003	F	8	10	\$60,819	\$18,246	Y	Reg

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1321	MOTOR VEHICLE OPERATOR	Valentin,Pedro	4/26/1993	F	8	10	\$60,819	\$18,246	Y	Reg
1322	MOTOR VEHICLE OPERATOR	Dayne,Terry Lee	8/3/1987	F	8	10	\$60,819	\$18,246	Y	Reg
1323	MOTOR VEHICLE OPERATOR	Holloway,Macarthur	8/3/1987	F	8	10	\$60,819	\$18,246	Y	Reg
1324	MOTOR VEHICLE OPERATOR	Price,Larry D	5/22/1989	F	8	10	\$60,819	\$18,246	Y	Reg
1325	MOTOR VEHICLE OPERATOR	Dawkins,Hal B	7/30/1991	F	8	10	\$60,819	\$18,246	Y	Reg
1326	MOTOR VEHICLE OPERATOR	Moore,Bernadette	5/20/2002	F	8	9	\$59,218	\$17,765	Y	Reg
1327	MOTOR VEHICLE OPERATOR	Webster,Chuckon D	10/29/2001	F	8	9	\$59,218	\$17,765	Y	Reg
1328	MOTOR VEHICLE OPERATOR	Pyles,Gary M	6/3/2002	F	8	9	\$59,218	\$17,765	Y	Reg
1329	MOTOR VEHICLE OPERATOR	Robinson,Charles	5/20/2002	F	8	9	\$59,218	\$17,765	Y	Reg
1330	PROGRAM ANALYST	Redd,Juliette Q	6/11/1984	F	9	10	\$58,987	\$17,696	Y	Reg
1331	MOTOR VEHICLE OPERATOR	Waugh,Kevin A	3/7/2005	F	8	8	\$57,616	\$17,285	Y	Reg
1332	MOTOR VEHICLE OPERATOR	Watson,Johnnie L	2/23/2013	F	8	8	\$57,616	\$17,285	Y	Reg
1333	MOTOR VEHICLE OPERATOR	MAYBERRY,THEODORE	3/29/2010	F	8	7	\$56,014	\$16,804	Y	Reg
1334	MOTOR VEHICLE OPERATOR	Proctor,Kirk N.	7/21/2008	F	8	7	\$56,014	\$16,804	Y	Reg
1335	MOTOR VEHICLE OPERATOR	Tompkins,James E	5/1/2006	F	8	7	\$56,014	\$16,804	Y	Reg
1336	MOTOR VEHICLE OPERATOR	Douglas,Cheri D	8/8/2005	F	8	7	\$56,014	\$16,804	Y	Reg
1337	MOTOR VEHICLE OPERATOR	Jackson,Robert J	12/24/2007	F	8	7	\$56,014	\$16,804	Y	Reg
1338	MOTOR VEHICLE OPERATOR	AMBROSE,LARRY	5/1/2006	F	8	6	\$54,413	\$16,324	Y	Reg
1339	MOTOR VEHICLE OPERATOR	Parson,Bobby L	10/29/2007	F	8	6	\$54,413	\$16,324	Y	Reg
1340	MOTOR VEHICLE OPERATOR	Philson,Robert L	10/13/2009	F	8	6	\$54,413	\$16,324	Y	Reg
1341	MOTOR VEHICLE OPERATOR	Wilson,Clifford G	10/13/2009	F	8	5	\$52,811	\$15,843	Y	Reg
1342	MOTOR VEHICLE OPERATOR	Couloote,Daisey	7/20/2009	F	8	5	\$52,811	\$15,843	Y	Reg
1343	MOTOR VEHICLE OPERATOR	Barber,Everett L.	10/13/2009	F	8	5	\$52,811	\$15,843	Y	Reg
1344	MOTOR VEHICLE OPERATOR	Jackson,John	9/2/2008	F	8	4	\$51,210	\$15,363	Y	Reg
1345	MOTOR VEHICLE OPERATOR	Reese,Melvin J	9/2/2008	F	8	4	\$51,210	\$15,363	Y	Reg
1346	MOTOR VEHICLE OPERATOR	Russell,Shawn P	6/30/2014	F	8	2	\$48,006	\$14,402	Y	Reg
1347	MOTOR VEHICLE OPERATOR	Seawright,Anthony	6/30/2014	F	8	2	\$48,006	\$14,402	Y	Reg
1348	<b>Vehicle Immobilization</b>									
1349	BOOTER FOREMAN	Mccreary,James A	4/20/1992	F	6	10	\$60,237	\$18,071	Y	Reg
1350	BOOTER FOREMAN	Brockenberry,Warren L	5/20/2002	F	6	7	\$55,494	\$16,648	Y	Reg
1351	BOOTER	Hunter,Joseph N	5/20/2002	F	6	9	\$52,686	\$15,806	Y	Reg
1352	BOOTER	Floyd,Samuel	8/19/2002	F	6	9	\$52,686	\$15,806	Y	Reg
1353	BOOTER	Banks,George K	2/12/2001	F	6	9	\$52,686	\$15,806	Y	Reg
1354	BOOTER EQUIPMENT REPAIRER	Pacheco,Edwin A	8/19/2002	F	6	9	\$52,686	\$15,806	Y	Reg
1355	BOOTER	Swader,Kimberly M	7/29/2002	F	6	8	\$51,251	\$15,375	Y	Reg
1356	BOOTER	Jackson Sr.,Donald O	6/12/2006	F	6	7	\$49,816	\$14,945	Y	Reg
1357	BOOTER	Thomas,David N	5/4/2015	F	6	6	\$48,381	\$14,514	Y	Reg
1358	BOOTER	Mack,Michael T	10/15/2007	F	6	6	\$48,381	\$14,514	Y	Reg

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<b>Abandon Junk Vehicle</b>											
1359	ABANDONED VEHICLE PROGRAM MGR	Jones,Cynthia L	7/30/1984	F	13	0	\$90,483	\$27,145	Y	Reg	
1360	SUPERVISOR PROP CONTROL SPEC	Vacant		V	11	1	\$74,402	\$22,321	Y	Reg	
1361	PROPERTY CONTROL AND DISPOSAL	Witherspoon,Katherine	6/25/1984	F	11	7	\$71,212	\$21,364	Y	Reg	
1362	PROPERTY CONTROL AND DISPOSAL	Davis,Gloria B	8/4/1986	F	11	7	\$71,212	\$21,364	Y	Reg	
1363	PROPERTY CONTROL AND DISPOSAL	Carter,Joyce D	10/17/1991	F	11	6	\$69,293	\$20,788	Y	Reg	
1364	PROPERTY CONTROL AND DISPOSAL	Temoney,Antwon M	7/14/2003	F	11	5	\$67,374	\$20,212	Y	Reg	
1365	SUPVY ABANDONED VEHICLE INVEST	Dooley,Thomas S	3/25/2002	F	11	0	\$64,016	\$19,205	Y	Reg	
1366	ABANDONED VEHICLE INVESTIGATR	Shabazz,Linda	10/1/2011	F	9	10	\$63,798	\$19,139	Y	Reg	
1367	ABANDONED VEHICLE INVESTIGATR	Cummings,Emmanuel C	12/31/1979	F	9	10	\$63,798	\$19,139	Y	Reg	
1368	ABANDONED VEHICLE INVESTIGATR	Austin,Hasker B	7/11/1982	F	9	10	\$63,798	\$19,139	Y	Reg	
1369	ABANDONED VEHICLE INVESTIGATR	Giles,Diane T	12/27/1983	F	9	10	\$63,798	\$19,139	Y	Reg	
1370	Abandoned Vehicle Investigator	Silver,Marcus J	6/8/1987	F	9	8	\$60,632	\$18,190	Y	Reg	
1371	ABANDONED VEHICLE INVESTIGATR	Escobar,Carlos A	7/9/1988	F	9	7	\$59,049	\$17,715	Y	Reg	
1372	Lead Lot Attendant	Wright,Anthony L	5/16/2005	F	6	10	\$48,634	\$14,590	Y	Reg	
1373	Lead Lot Attendant	Marshall,Pamela M	11/24/1998	F	6	10	\$48,634	\$14,590	Y	Reg	
1374	PGM SUPPORT ASST OA	WARDRICK,TRACY LASHAWN	8/21/2006	F	7	5	\$46,720	\$14,016	Y	Reg	
1375	Lot Attendant	Fowler,Calvin	1/10/2000	F	5	10	\$43,878	\$13,163	Y	Reg	
1376	Lot Attendant	GOODWIN,ILENE MARIE	8/7/2006	F	5	10	\$43,878	\$13,163	Y	Reg	
1377	Lot Attendant	Savoy,Annise M	3/5/2007	F	5	10	\$43,878	\$13,163	Y	Reg	
1378	PGM SUPPORT ASST OA	Drumming,Charles D	11/4/2013	F	7	1	\$41,020	\$12,306	Y	Reg	
1379	<b>Communications</b>										
1380	Customer Service Manager	Scott,Daniel W	6/17/2002	F	12	0	\$73,161	\$21,948	Y	Reg	
1381	STAFF ASSISTANT	Twine,Kevin B	1/23/2006	F	9	10	\$58,987	\$17,696	Y	Reg	
1382	SUPVY CUSTOMER SERVICE REP	Harewood,Michael D	10/15/2007	F	10	6	\$58,315	\$17,495	Y	Reg	
1383	SUPVY CUSTOMER SERVICE REP	Mitchell,Madelyn R	5/1/2006	F	10	6	\$58,315	\$17,495	Y	Reg	
1384	SUPVY CUSTOMER SERVICE REP	Brooks,Robyn R	6/17/2002	F	10	6	\$58,315	\$17,495	Y	Reg	
1385	CUSTOMER SERVICES REP	Wright,Tina	11/7/2011	F	8	10	\$57,962	\$17,389	Y	Reg	
1386	CUSTOMER SERVICES REP	Davis,Sheila	2/12/1992	F	8	10	\$57,962	\$17,389	Y	Reg	
1387	CUSTOMER SERVICES REP	White,Donna	7/8/1987	F	8	10	\$57,962	\$17,389	Y	Reg	
1388	CUSTOMER SERVICES REP	Walker Johnson,Claudette	7/4/1986	F	8	10	\$57,962	\$17,389	Y	Reg	
1389	CUSTOMER SERVICES REP	Wilson,Kristal R.	7/29/2002	F	8	9	\$56,527	\$16,958	Y	Reg	
1390	CUSTOMER SERVICES REP	Curry,Rhnetta	5/10/1999	F	8	8	\$55,092	\$16,528	Y	Reg	
1391	CUSTOMER SERVICES REP	Staton,Alethia D	4/19/2004	F	8	7	\$53,657	\$16,097	Y	Reg	
1392	CUSTOMER SERVICES REP	Crawford,Sharon E	6/17/2002	F	8	7	\$53,657	\$16,097	Y	Reg	
1393	CUSTOMER SERVICES REP	Boyd,Wanda	2/28/2000	F	8	7	\$53,657	\$16,097	Y	Reg	
1394	CUSTOMER SERVICES REP	Juhans,Yvonne B	12/17/2001	F	8	7	\$53,657	\$16,097	Y	Reg	
1395											

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Line #	Title	Name	Hire Date	Vac Stat	Grade	Step	Salary	Fringe	Budgeted Position	Reg/Temp/Term
1396	CUSTOMER SERVICES REP	Ballard,Lavina S	7/6/1999	F	8	7	\$53,657	\$16,097	Y	Reg
1397	CUSTOMER SERVICES REP	Wills,Carmen R	12/12/1995	F	8	7	\$53,657	\$16,097	Y	Reg
1398	CUSTOMER SERVICES REP	Brown,Danielle M	1/5/1998	F	8	7	\$53,657	\$16,097	Y	Reg
1399	CUSTOMER SERVICES REP	Greenfield,Vernita M	3/8/2004	F	8	7	\$53,657	\$16,097	Y	Reg
1400	CUSTOMER SERVICES REP	Solomon,Nicole L	2/13/2001	F	8	7	\$53,657	\$16,097	Y	Reg
1401	CUSTOMER SERVICES REP	Tyler,Cutina R	11/13/2007	F	8	6	\$52,222	\$15,667	Y	Reg
1402	CUSTOMER SERVICES REP	WADDY,DEBORAH M	7/24/2006	F	8	6	\$52,222	\$15,667	Y	Reg
1403	CUSTOMER SERVICES REP	McLeod,Deborah A	8/6/2007	F	8	5	\$50,787	\$15,236	Y	Reg
1404	CUSTOMER SERVICES REP	Kelly,Taryn M	5/12/2008	F	8	5	\$50,787	\$15,236	Y	Reg
1405	CUSTOMER SERVICES REP	Pickett,Michael Allen	3/17/2008	F	7	5	\$46,720	\$14,016	Y	Reg
1406	CUSTOMER SERVICES REP	Vacant		V	8	1	\$45,047	\$13,514	Y	Reg
1407	CUSTOMER SERVICES REP	Vacant		V	8	1	\$45,047	\$13,514	Y	Reg
1408	<b>Fleet Management Administration</b>									
1409	Fleet Management Administrator	Hamilton,Edward A	12/2/2013	F	16	0	\$152,982	\$45,895	Y	Reg
1410	Assoc Admin for Bus Operations	Chan Mann,Andree N	8/2/2010	F	15	0	\$148,420	\$44,526	Y	Reg
1411	Assoc Admin for Fleet Svc Oper	Longshore,Carla	11/30/2015	F	15	0	\$120,000	\$36,000	Y	Reg
1412	COMPUTER SPECIALIST	Philyaw,Rodney G	10/29/1984	F	13	8	\$96,341	\$28,902	Y	Reg
1413	Special Events Coordinator	Harris,Demetria R	10/29/2011	F	14	2	\$95,979	\$28,794	Y	Reg
1414	Program Analyst	Akacin,Husnu A	11/30/2015	F	12	10	\$87,374	\$26,212	Y	Term
1415	PGM SPEC	Harrelson,Gregory Z	1/13/1992	F	13	4	\$86,253	\$25,876	Y	Reg
1416	Fleet Advisory Svc Manager	Bailey,James Paul	6/2/2014	F	13	0	\$84,136	\$25,241	Y	Reg
1417	STAFF ASSISTANT	Thomas,Valerie M	4/29/1985	F	12	7	\$81,014	\$24,304	Y	Reg
1418	EQUIPMENT SPECIALIST / AUTO	Patton,Maxwell	9/12/1989	F	12	4	\$74,654	\$22,396	Y	Reg
1419	Staff Assistant	Lassiter,Temisha D	11/30/2015	F	12	1	\$68,294	\$20,488	Y	Term
1420	Equipment Specialist (Auto)	Walker,Sabrina D	1/17/2012	F	11	4	\$65,455	\$19,637	Y	Reg
1421	Program Support Assistant (OA)	Marrow,Paka N	11/3/2003	F	8	7	\$53,657	\$16,097	Y	Reg
1422	Program Support Assistant (OA)	Vacant		V	7	1	\$41,020	\$12,306	Y	Reg
1423	Program Support Assistant (OA)	Johnson,Christine	12/15/2014	F	7	2	\$39,244	\$11,773	Y	Term
1424	HEAVY MOBILE EQUIPMENT MECHANI	Mazariegos,Juan	11/30/2015	F	5	1	\$38,917	\$11,675	Y	Term
1425	HEAVY MOBILE EQUIPMENT MECHANI	Brown,Tommy	12/14/2015	F	5	1	\$38,917	\$11,675	Y	Term
1426	OFFICE CLERK	Prince-Denau,Sonja	9/22/2014	F	4	2	\$31,944	\$9,583	Y	Term
1427	<b>Fleet Consumables</b>									
1428	FUEL MANAGEMENT OFFICER	Frasier,Ryan	4/9/2012	F	13	0	\$92,549	\$27,765	Y	Reg
1429	Program Analyst	Williams,Joice D	12/15/2014	F	12	5	\$76,774	\$23,032	Y	Term
1430	Fuel Management Specialist	Collins,Albert B	10/11/1977	F	9	10	\$63,798	\$19,139	Y	Reg
1431	Fuel Management Specialist	Holmes,Carnell	10/1/2007	F	9	8	\$60,632	\$18,190	Y	Reg
1432	MOTOR VEHICLE OPERATOR	Lee,Richard	11/5/2001	F	8	9	\$59,218	\$17,765	Y	Reg
1433	Fuel Management Specialist	Ferebee,Nathan N	3/29/1989	F	9	7	\$59,049	\$17,715	Y	Reg

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Line #	Title	Name	Hire Date	Vac Stat	Grade	Step	Salary	Fringe	Budgeted Position	Reg/Temp/Term
1434	PGM SUPPORT ASST	Weaver,Playdese L	8/28/1980	F	8	10	\$57,962	\$17,389	Y	Reg
1435	Motor Vehicle Operator	Nordt,Jason A	3/30/2009	F	7	5	\$50,003	\$15,001	Y	Reg
1436	Program Support Assistant (OA)	Coston,Sarita A.	4/14/2008	F	7	6	\$48,145	\$14,444	Y	Reg
1437	Program Support Assistant (OA)	Okoye,Kate	6/8/2015	F	7	1	\$41,020	\$12,306	Y	Term
1438	Fuel Support Assistant	Vacant		V	8	0	\$45,047	\$13,514	Y	Reg
1439	Clerical Assistant	Harris,Christopher	8/10/2015	F	5	1	\$30,895	\$9,269	Y	Term
1440	TOOLS & PARTS FOREMAN	Flynn,Patricia A	1/25/1993	F	6	10	\$60,237	\$18,071	Y	Reg
1441	TOOLS & PARTS FOREMAN	Johnson,Sherman	3/31/1997	F	6	10	\$60,237	\$18,071	Y	Reg
1442	TOOLS & PARTS ATTENDANT LEADR	Roy,Sherman Lee	1/25/1993	F	5	10	\$55,827	\$16,748	Y	Reg
1443	TOOLS & PARTS ATTENDANT LEADR	Jones,Oscar L	1/26/2004	F	5	9	\$54,330	\$16,299	Y	Reg
1444	TOOLS & PARTS ATTENDANT	Thomas,Hillary M	12/7/1998	F	6	9	\$52,686	\$15,806	Y	Reg
1445	TOOLS AND PARTS ATTENDANT	Reyes,William O	4/30/2007	F	6	6	\$48,381	\$14,514	Y	Reg
1446	TOOLS & PARTS ATTENDANT	Niang,Abdou K	1/26/2015	F	6	4	\$45,510	\$13,653	Y	Term
1447	TOOLS AND PARTS ATTENDANT	Vacant		V	6	1	\$41,205	\$12,361	Y	Reg
1448	<b>Scheduled Maintenance</b>									
1449	Fleet Management and Maintenanc	Patton,Marshall L	5/27/1986	F	14	0	\$106,431	\$31,929	Y	Reg
1450	DIRECT MAINTENANCE/REPAIR MANA	Ransome,Alphonza	1/16/2001	F	13	0	\$90,559	\$27,168	Y	Reg
1451	DIRECT MAINTENANCE/REPAIR MANA	Jordan,Irene V	11/13/1987	F	13	0	\$84,136	\$25,241	Y	Reg
1452	EQUIPMENT SPEC AUTO	Williams,Adrienne K	3/31/1975	F	11	9	\$75,050	\$22,515	Y	Reg
1453	HEAVY MOBILE EQUIP MECH LDR	Bloodworth,Stephen W	6/14/1993	F	10	10	\$73,632	\$22,090	Y	Reg
1454	MOBILE EQUIP METAL MECHANIC	Lee,Todd E	10/27/1986	F	10	10	\$73,632	\$22,090	Y	Reg
1455	HEAVY MOBILE EQUIP MECH LDR	Gaillard,Jesse B	4/16/1976	F	10	10	\$73,632	\$22,090	Y	Reg
1456	HEAVY MOBILE EQUIPMENT INSPECT	Jordan,Darryl S	5/25/1983	F	12	10	\$73,632	\$22,090	Y	Reg
1457	MOBILE EQUIP INSPECTOR	Logan,John W	10/1/1984	F	12	10	\$73,632	\$22,090	Y	Reg
1458	Supervisory Equipment Speciali	Carroll,Tamar	1/8/2007	F	12	0	\$73,162	\$21,949	Y	Reg
1459	HEAVY MOBILE EQUIP INSPECTOR	Greene,Edward R	10/1/1987	F	12	9	\$71,698	\$21,509	Y	Reg
1460	HEAVY MOBILE EQUIP MECH FORMN	Hall,John A	4/10/1994	F	10	10	\$70,762	\$21,228	Y	Reg
1461	HEAVY MOBILE EQUIP MECH SUPVY	Carroll,Harry	4/14/2008	F	10	10	\$70,762	\$21,228	Y	Reg
1462	HEAVY MOBILE EQUIP MECH LEADER	Perry,Allen N	2/25/2002	F	10	7	\$67,829	\$20,349	Y	Reg
1463	MOBILE EQUIP METAL MECHANIC	Walker,Pierce	2/10/1990	F	10	10	\$67,267	\$20,180	Y	Reg
1464	HEAVY MOBILE EQUIP MECH	Cooper,Henry	5/7/1984	F	10	10	\$67,267	\$20,180	Y	Reg
1465	MOBILE EQUIP METAL MECHANIC	Braswell,Rasco P	11/24/1986	F	10	10	\$67,267	\$20,180	Y	Reg
1466	HEAVY MOBILE EQUIP MECH	Jackson,Jonnard E	9/29/1986	F	10	10	\$67,267	\$20,180	Y	Reg
1467	HEAVY MOBILE EQUIP MECH SUPVY	Peterson,Phillip G	3/16/2009	F	10	8	\$67,059	\$20,118	Y	Reg
1468	HEAVY MOBILE EQUIP MECH LEADER	Johnson,Robert T	6/20/1988	F	10	9	\$65,478	\$19,644	Y	Reg
1469	HEAVY MOBILE EQUIPMENT INSPECT	Williams III,Landry	5/12/2008	F	12	5	\$63,960	\$19,188	Y	Reg
1470	HEAVY MOBILE EQUIP MECH LEADER	Hirsch,Nicholas C.	12/31/2012	F	10	5	\$63,960	\$19,188	Y	Reg
1471	MOBILE EQUIP METAL MECHANIC	Sparrow,Leroy	9/22/2003	F	10	8	\$63,690	\$19,107	Y	Reg

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1472	HEAVY MOBILE EQUIP MECHANIC	Williams,Anthony	11/30/2015	F	10	8	\$63,690	\$19,107	Y	Reg
1473	HEAVY MOBILE EQUIP MECH LEADER	Fox,Brian A	9/27/2010	F	10	4	\$62,026	\$18,608	Y	Reg
1474	Equipment Specialist (Auto)	Alexander,Charles B	1/20/2001	F	11	2	\$61,617	\$18,485	Y	Reg
1475	HEAVY MOBILE EQUIP MECH SUPVY	Jackson,Glennis	8/29/2011	F		5	\$61,506	\$18,452	Y	Reg
1476	HEAVY MOBILE EQUIP REPAIRER	Woodberry,Earlene	1/5/1993	F	8	10	\$60,819	\$18,246	Y	Reg
1477	HEAVY MOBILE EQUIP MECH	Hosten,Carrington H.	7/26/2014	F	10	6	\$60,112	\$18,034	Y	Reg
1478	HEAVY MOBILE EQUIP MECH	Benjamin,Andrew Howard	1/8/2007	F	10	6	\$60,112	\$18,034	Y	Reg
1479	HEAVY MOBILE EQUIPMENT INSPECT	Brooks,Christopher E	5/9/2011	F	12	3	\$60,091	\$18,027	Y	Reg
1480	HEAVY MOBILE EQUIP MECH	Gaskins I,Aaron M	1/12/2009	F	10	5	\$58,323	\$17,497	Y	Reg
1481	HEAVY MOBILE EQUIP MECHANIC	Vacant		V	10	5	\$58,323	\$17,497	Y	Reg
1482	Staff Assistant	Jackson,Ruthie	8/18/1981	F	9	8	\$56,059	\$16,818	Y	Reg
1483	HEAVY MOBILE EQUIP REPAIRER	Seldon,James E	3/24/2003	F	8	7	\$56,014	\$16,804	Y	Reg
1484	HEAVY MOBILE EQUIPMENT REPAIRE	Webb,William	8/24/2015	F	8	7	\$56,014	\$16,804	Y	Reg
1485	TOWING OPERATOR	Musgrave,Ronald A	12/22/2008	F	9	5	\$55,474	\$16,642	Y	Reg
1486	HEAVY MOBILE EQUIP MECHANIC	Gomez,Julian	9/12/2011	F	10	3	\$54,746	\$16,424	Y	Reg
1487	HEAVY MOBILE EQUIP MECH SUPVY	Vacant		V	10	1	\$54,101	\$16,230	Y	Reg
1488	PGM SUPPORT ASST OA	Atkins,Alease R	11/9/1987	F	7	10	\$53,845	\$16,154	Y	Reg
1489	HEAVY MOBILE EQUIP REPAIRER	Chambers,Joshua	4/22/2013	F	8	5	\$52,811	\$15,843	Y	Reg
1490	EQUIPMENT SPECIALIST / AUTO	Walker,Michael S	7/29/2013	F	9	3	\$52,717	\$15,815	Y	Reg
1491	Program Support Assistant (OA)	Morrow,Janice L	7/11/2005	F	8	6	\$52,222	\$15,667	Y	Reg
1492	HEAVY MOBILE EQUIP MECHANIC	Martin,Richard L	1/12/2009	F	10	1	\$51,168	\$15,350	Y	Reg
1493	HEAVY MOBILE EQUIP MECHANIC	Sykes,Christopher	1/11/2016	F	10	1	\$51,168	\$15,350	Y	Reg
1494	HEAVY MOBILE EQUIP MECHANIC	Williamson,Richard	12/14/2015	F	10	1	\$51,168	\$15,350	Y	Reg
1495	HEAVY MOBILE EQUIP MECHANIC	Vacant		V	10	1	\$51,168	\$15,350	Y	Reg
1496	HEAVY MOBILE EQUIP MECH	Vacant		V	10	1	\$51,168	\$15,350	Y	Reg
1497	HEAVY MOBILE EQUIP MECHANIC	Vacant		V	10	1	\$51,168	\$15,350	Y	Reg
1498	HEAVY MOBILE EQUIP MECH	Vacant		V	10	1	\$51,168	\$15,350	Y	Reg
1499	EQUIPMENT SPECIALIST / AUTO	Key,Craig B	10/20/2014	F	9	2	\$51,134	\$15,340	Y	Term
1500	Program Support Assistant (OA)	Lane,Shellrae S	4/2/2007	F	8	6	\$48,283	\$14,485	Y	Reg
1501	Program Support Assistant (OA)	Coates,Angela L	8/6/2007	F	8	3	\$47,917	\$14,375	Y	Reg
1502	HEAVY MOBILE EQUIP MECH HELP	Bryant,Eric J	3/20/2006	F	5	7	\$46,904	\$14,071	Y	Reg
1503	HEAVY MOBILE EQUIPMENT MECHANI	Lane,Terry L	10/15/2007	F	5	7	\$46,904	\$14,071	Y	Reg
1504	Program Support Assistant (OA)	Houser,Renee L	7/19/2010	F	7	5	\$46,720	\$14,016	Y	Reg
1505	HEAVY MOBILE EQUIPMENT REPAIRE	Harris,Sergio	1/11/2016	F	8	1	\$46,405	\$13,921	Y	Reg
1506	HEAVY MOBILE EQUIPMENT REPAIRE	Vacant		V	8	1	\$46,405	\$13,921	Y	Reg
1507	HEAVY MOBILE EQUIPMENT MECHANI	Durham,Alfred	6/9/2008	F	5	6	\$45,573	\$13,672	Y	Reg
1508	HEAVY MOBILE EQUIP MECH HELP	Johnson,Voris S	3/3/2008	F	5	6	\$45,573	\$13,672	Y	Reg
1509	HEAVY MOBILE EQUIP MECH HELP	Thomas,Bertrand	12/15/2014	F	5	2	\$40,248	\$12,074	Y	Term

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Line #	Title	Name	Hire Date	Vac Stat	Grade	Step	Salary	Fringe	Budgeted Position	Reg/Temp/Term
1510	HEAVY MOBILE EQUIPMENT MECHANI	Agnor,Richard	12/28/2015	F	5	1	\$38,917	\$11,675	Y	Term
1511	HEAVY MOBILE EQUIPMENT MECHANI	Vacant		V	5	1	\$38,917	\$11,675	Y	Reg
1512	<b>UnScheduled Maintenance</b>									
1513	Administrative Officer	Burnett,Susan	12/14/2015	F	14	0	\$118,000	\$35,400	Y	Reg
1514	Supvy. Inventory Management Sp	Callender,Jeanette	4/3/2006	F	12	0	\$90,464	\$27,139	Y	Reg
1515	HEAVY MOBILE EQUIP MECH FORMN	Dews Jr.,John W	6/23/1986	F	10	10	\$70,762	\$21,228	Y	Reg
1516	HEAVY MOBILE EQUIP MECH SUPVY	Massey,Lewis C	6/24/1974	F	10	10	\$70,762	\$21,228	Y	Reg
1517	HEAVY MOBILE EQUIP MECH LEADER	Butler,Alphonso B	7/21/1997	F	10	8	\$69,763	\$20,929	Y	Reg
1518	HEAVY MOBILE EQUIP MECH	Singletary,James	7/20/1987	F	10	10	\$67,267	\$20,180	Y	Reg
1519	HEAVY MOBILE EQUIP MECH	Thomas,Samuel B	3/3/1969	F	10	10	\$67,267	\$20,180	Y	Reg
1520	HEAVY MOBILE EQUIP MECH	Branch,Vincent M	11/1/1995	F	10	10	\$67,267	\$20,180	Y	Reg
1521	HEAVY MOBILE EQUIP MECH FORMN	Hagans Sr.,Franklin L	1/5/1993	F	10	8	\$67,059	\$20,118	Y	Reg
1522	HEAVY MOBILE EQUIP MECHANIC	White,Anthony	3/17/2008	F	10	9	\$65,478	\$19,644	Y	Reg
1523	HEAVY MOBILE EQUIP MECHANIC	Cole,Jason R	11/16/2015	F	10	6	\$60,112	\$18,034	Y	Term
1524	TOWING OPERATOR	Saravia-Marchante,Noe	10/3/2005	F	9	7	\$58,885	\$17,665	Y	Reg
1525	HEAVY MOBILE EQUIP RPR MECH	Hodge,Anthony	6/6/2011	F		0	\$58,323	\$17,497	Y	Reg
1526	HEAVY MOBILE EQUIP MECH	Reid,Larry	1/22/2007	F	10	5	\$58,323	\$17,497	Y	Reg
1527	HEAVY MOBILE EQUIP MECH	Porter,Andrew F	3/5/2012	F	10	4	\$56,534	\$16,960	Y	Reg
1528	HEAVY MOBILE EQUIP REPAIRER	Ruffin,Nalene D	3/10/2003	F	8	7	\$56,014	\$16,804	Y	Reg
1529	TOWING OPERATOR	Grant,Christopher C	9/27/2010	F	9	4	\$53,768	\$16,130	Y	Reg
1530	HEAVY MOBILE EQUIP MECH SUPVY			V	10	1	\$50,260	\$15,078	Y	Reg
1531	TOWING OPERATOR			V	9	1	\$48,651	\$14,595	Y	Reg
1532	MAINTENANCE WORKER HELPER	Miller,Laverne G	3/25/2002	F	5	8	\$48,235	\$14,471	Y	Reg
1533	HEAVY MOBILE EQUIPMENT MECHANI	Jones,Lonza L	10/3/2005	F	5	8	\$48,235	\$14,471	Y	Reg
1534	HEAVY MOBILE EQUIPMENT MECHANI	Jones,Mordecai	10/18/2004	F	5	8	\$48,235	\$14,471	Y	Reg
1535	HEAVY MOBILE EQUIPMENT MECHANI	Lindsey,Andrae D	12/10/2006	F	5	7	\$46,904	\$14,071	Y	Reg
1536	HEAVY MOBILE EQUIP MECH HELP	Velasquez,Luis A	3/31/2008	F	5	6	\$45,573	\$13,672	Y	Reg
1537	HEAVY MOBILE EQUIPMENT MECHANI	Johnson,Anthony	2/4/2008	F	5	6	\$45,573	\$13,672	Y	Reg
1538	HEAVY MOBILE EQUIPMENT MECHANI	Jones,Javon Tywann	3/31/2008	F	5	6	\$45,573	\$13,672	Y	Reg
1539	HEAVY MOBILE EQUIPMENT MECHANI	Staley,Henry A	5/12/2008	F	5	6	\$45,573	\$13,672	Y	Reg
1540	MAINTENANCE WORKER HELPER	PELT,JEFFREY J	4/17/2007	F	5	6	\$45,573	\$13,672	Y	Reg
1541	HEAVY MOBILE EQUIPMENT MECHANI	Cokley Jr.,Harry B	7/29/2013	F	5	3	\$41,579	\$12,474	Y	Reg
1542	HEAVY MOBILE EQUIPMENT MECHANI	Henderson,William B	4/22/2013	F	5	3	\$41,579	\$12,474	Y	Reg
1543	HEAVY MOBILE EQUIPMENT MECHANI	Hodge Jr,Anthony James	12/15/2014	F	5	2	\$40,248	\$12,074	Y	Term
1544	HEAVY MOBILE EQUIPMENT MECHANI	Hudson,Carlo	12/15/2014	F	5	2	\$40,248	\$12,074	Y	Term
1545	HEAVY MOBILE EQUIPMENT MECHANI	Carter,James P	1/13/2014	F	5	2	\$40,248	\$12,074	Y	Reg
1546	HEAVY MOBILE EQUIPMENT MECHANI	Raynor,Kari S	1/27/2014	F	5	2	\$40,248	\$12,074	Y	Reg
1547	HEAVY MOBILE EQUIPMENT MECHANI			V	5	1	\$38,917	\$11,675	Y	Reg



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1548	Clerical Assistant (OA)	West,Sequoia	4/13/2015	F	5	1	\$33,411	\$10,023	Y	Term
1549	<b>Vehicle &amp; Equipment</b>									
1550	VEHICLE CONTROL OFFICER	Campbell,Gerard Jacques	2/13/2012	F	14	0	\$101,593	\$30,478	Y	Reg
1551	TECHNICAL WRITER	Johnson,Angela T	4/22/2013	F	12	3	\$72,534	\$21,760	Y	Reg
1552	VEHICLE ACQUISITION PGM SPEC			V	12	1	\$68,294	\$20,488	Y	Reg
1553	Equipment Specialist (Auto)	Sarcione,David M	7/7/2008	F	11	2	\$61,617	\$18,485	Y	Reg
1554	Equipment Specialist (Auto)	Jeter,Tangie	9/27/1999	F	11	2	\$61,617	\$18,485	Y	Reg
1555	HEAVY MOBILE EQUIPMENT REPAIRE	Kennedy Jr.,Raynard C	9/13/2010	F	8	3	\$49,608	\$14,882	Y	Reg
1556	<b>Office of the Chief of Staff</b>									
1557	Executive Assistant			V	9	1	\$45,811	\$13,743	Y	Temp
1558	<b>Office of Talent and Appointme</b>									
1559	Program Support Specialist	Boucree,Catherine M	2/18/2015	F	11	5	\$62,291	\$18,687	Y	Temp
1560	<b>Office of City Administrator</b>									
1561	Policy Analyst	Maltz,Stephanie	1/2/2015	F	12	4	\$74,654	\$22,396	Y	Term
1562	<b>Govt Services Shared Services</b>									
1563	CONTROLLER	Brant, Virginia S	2/25/2002	F	16	6	\$163,616	\$49,085	Y	Reg
1564	Budget Director	Glen,Ulysses Jr	8/12/1996	F	16	5	\$159,104	\$47,731	Y	Reg
1565	Chief, Management Operations	Ferguson,Hillary	1/9/2006	F	15	5	\$133,230	\$39,969	Y	Reg
1566	ACCOUNTS PAYABLE MGR	Frye Wallace,Sheila	5/7/1973	F	14	10	\$129,592	\$38,878	Y	Reg
1567	FINANCIAL MGR	Quammen,Richard D	4/11/2012	F	14	10	\$129,592	\$38,878	Y	Reg
1568	ACCOUNTING OFFICER	Provotorova,Olga	10/17/2004	F	15	4	\$129,453	\$38,836	Y	Reg
1569	Management Analyst	Waters,Alissa Tanette	5/5/2000	F	14	6	\$116,700	\$35,010	Y	Reg
1570	SUPVY ACCOUNTANT	Marshall Jr.,Thomas	11/14/1983	F	13	9	\$106,934	\$32,080	Y	Reg
1571	EXECUTIVE ASST	Johnson,Lisa	2/20/2005	F	13	6	\$98,748	\$29,624	Y	Reg
1572	AUDITOR	JENKINS,THOMAS D.	6/13/2005	F	13	6	\$98,748	\$29,624	Y	Reg
1573	Grants Management Specialist	Gumbs,Aaron	6/22/2009	F	13	5	\$96,020	\$28,806	Y	Reg
1574	BUDGET ANALYST	Noel,Steven A	1/3/2012	F	12	10	\$94,502	\$28,351	Y	Reg
1575	Payroll Specialist	Simmons,Sandra Ann	1/18/1974	F	12	6	\$85,331	\$25,599	Y	Reg
1576	ACCOUNTANT	Fadeyeva,Olga O	5/11/2009	F	12	5	\$83,039	\$24,912	Y	Reg
1577	STAFF ASSISTANT	Boyd,Debra	10/16/2006	F	12	5	\$83,039	\$24,912	Y	Reg
1578	MGMT ANALYST	Graham,Richard L	3/7/1983	F	11	10	\$76,970	\$23,091	Y	Reg
1579	SUPVY ACCOUNTANT	Melby,Frances B	9/29/1986	F	11	10	\$76,969	\$23,091	Y	Reg
1580	STAFF ASSISTANT	Hart Jr.,Freddie	12/16/1981	F	11	7	\$71,213	\$21,364	Y	Reg
1581	LEAD ACCOUNTS PAYABLE TECH	Lincoln,Yetta	2/1/1999	F	10	7	\$64,820	\$19,446	Y	Reg
1582	ACCOUNTING TECHNICIAN	Lawson,Willie C	6/22/1987	F	9	10	\$63,797	\$19,139	Y	Reg
1583	ACCOUNTS PAYABLE TECH	Mcclain,Tyrone	1/2/2001	F	9	7	\$59,049	\$17,715	Y	Reg
1584	ACCOUNTING TECH	Outlaw,Curron	6/14/2004	F	9	7	\$59,049	\$17,715	Y	Reg
1585	ACCOUNTANT	Daye,Monica A	1/26/2015	F	9	5	\$55,883	\$16,765	Y	Reg

Department of Public Works

***FY2015 Performance Oversight Questions***

Line #	Title	Name	Hire Date	Vac Stat	Grade	Step	Salary	Fringe	Budgeted Position	Reg/Temp/Term
1586	ACCOUNTING TECHNICIAN	Rawlings,Joyce Ann	2/4/2008	F	9	5	\$55,883	\$16,765	Y	Reg
1587	ACCOUNTS PAYABLE TECH	Wills,Nicole Raneisha	12/30/2013	F	8	7	\$53,658	\$16,097	Y	Reg
1588	DRIVER CUSTOMER CARE ASST	Gross,Antonio B	6/21/1999	F	7	9	\$52,419	\$15,726	Y	Reg
1589	Budget Technician	McKissick,Quantrell Q	12/8/2014	F	7	1	\$41,021	\$12,306	Y	Reg
1590	STUDENT INTERN			V	3	1	\$29,457	\$8,837	Y	Temp
1591	<b>Govt Services DPW Budget</b>									
1592	AGENCY FISCAL OFFICER	Fitzpatrick,Perry	2/5/2007	F	16	5	\$159,104	\$47,731	Y	Reg
1593	BUDGET OFFICER	Medley,Tracy Ann	7/24/2006	F	15	5	\$133,230	\$39,969	Y	Reg
1594	BUDGET ANALYST	Pleasant,Ronald J	4/13/2009	F	13	10	\$109,663	\$32,899	Y	Reg
1595	BUDGET ANALYST	Walker,Phillip Eric	3/2/2009	F	13	5	\$96,020	\$28,806	Y	Reg
1596	<b>Govt Services DDOT Budget</b>									
1597	FINANCIAL MANAGER	Bryant,George R	9/6/2005	F	14	6	\$116,700	\$35,010	Y	Reg

***FY2015 Performance Oversight Questions***

**APPENDIX B** Response to Question 6 – Bullet 1: A list of all employees who receive cellphones, personal digital assistants, or similar communications devices at agency expense.

Line #	User Name	Mobile Phone	Samsung Note 3/4	Laptop	iPad	Tablet	SONIM
1	Office of the Director						
2	Christopher Shorter	✓		✓	✓		
3	Director's spare phone	✓					
4	Karla Kirby	✓		✓	✓		
5	Deputy's spare phone	✓					
6	CHARLES W. JACKSON	✓			✓		
7	Terrence James	✓				✓	
8	VIOLA MCIVER	✓			✓		
9	Lyndsay Richardson	✓			✓		
10	LINDA GRANT	✓		✓	✓		
11	NANCEE LYONS	✓			✓		
12	GERMAN VIGIL	✓			✓		
13	DANIEL HARRISON	✓				✓	
14	WANDA ELLIS	✓		✓	✓		
15	LAWANA BUCKMON	✓					
16	YVETTE JUDGE	✓			✓		
17	SNOW COM1	✓					
18	ANNIE WHITE	✓			✓		
19	BLAKE ADAMS	✓					
20	RUSSELL KLEIN	✓					
21	Office of the General Counsel						
22	CHRISTINE DAVIS	✓			✓		
23	Human Capital Administration						
24	JOHN PARHAM	✓			✓		
25	GAIL HEATH	✓			✓		
26	CHARLES JACKSON	✓					
27	Ralph Sookraj	✓					
28	ELSIE SUTTON	✓					

***FY2015 Performance Oversight Questions***

Line #	User Name	Mobile Phone	Samsung Note 3/4	Laptop	iPad	Tablet	SONIM
29	KATRINA MITCHELL	✓					
30	KIM SNOWDEN	✓					
31	LOTTIE WINTERS	✓		✓			
32	MARVIN ANDERSON	✓					
33	DEJUAN HOGAN	✓					
34	Office of Administrative Services						
35	JAMES ROBERTS	✓			✓		
36	GENA JOHNSON	✓				✓	
37	WILLIE ELLIS	✓					
38	STEVE ROBERSON	✓					
39	RONALD MARSHALL	✓					
40	AHMED EYOW	✓					
41	ROBERT GARRETT	✓					
42	Office of Information Technology Services						
43	INNOCENT NWANKO	✓		✓	✓		
44	DOUGLAS DELANEY	✓			✓		
45	ROLAND BROWN	✓		✓	✓		
46	WILLIAM BERNHARDT	✓					
47	DAVE KOEHLER	✓			✓		
48	MARK MALLOY	✓		✓	✓		
49	THOMAS ADAMS	✓			✓		
50	CIO Spare	✓					
51	DEBORA STEWART	✓		✓	✓		
52	ANTHONY COLEY	✓		✓	✓		
53	Solid Waste Management Administration						
54	Powell, Jeffrey	✓					
55	SWMA spare	✓					
56	Abu-Bakr, Jermiah	✓					
57	Alexander, Bernard	✓					
58	Allison, David	✓					
59	Anderson, Dwight	✓					
60	Archie, Kenneth	✓					
61	Armstrong, Eric	✓					
62	Ball, Cassandra	✓					
63	Barksdale, James	✓					

***FY2015 Performance Oversight Questions***

Line #	User Name	Mobile Phone	Samsung Note 3/4	Laptop	iPad	Tablet	SONIM
64	Barksdale, Stonewall	✓					
65	Bass, Tony	✓					
66	Berrios, Antonio	✓					
67	Billingslea, John	✓					
68	Blackwell, Michael	✓					
69	Booker, Karston	✓					
70	Bostic, Van Dorean	✓					
71	Bowe, Richard	✓					
72	Bowling, David	✓					
73	Britt, Stanley	✓					
74	Bryant, Kevin	✓			✓		
75	Carter, James	✓					
76	Carter, John	✓					
77	Chatman, James	✓					
78	Clinton, Tavis	✓					
79	Colclough, Sheila	✓					
80	Coleman, Terry	✓					
81	Cuerton, Earnest	✓					
82	Dance, Lawrence	✓					
83	Day, Thomas	✓					
84	Deadwyler, Kelvin	✓					
85	Dent, LaTisha	✓					
86	Duckett, Anthony	✓			✓		
87	Easley, William	✓					
88	Erwin, Frank	✓					
89	Felder, Toran	✓					
90	Gaither, Johnny	✓					
91	Goodwin, Lloyd	✓					
92	Gray, Jessie	✓					
93	Green, Maurice	✓					
94	Harrison, Ransom	✓					
95	Hubbard, John	✓					
96	Jackson, Ronnie	✓					
97	Johnson, Aaron	✓					
98	Johnson, Marcella	✓					

***FY2015 Performance Oversight Questions***

Line #	User Name	Mobile Phone	Samsung Note 3/4	Laptop	iPad	Tablet	SONIM
99	Jones, Theodore	✓					
100	Keels, Roland	✓					
101	Leftwich, Keith	✓					
102	Leocadio, Jessie	✓					
103	Lezinski, Stephen	✓					
104	Love, Gerald	✓					
105	Mallory, Darryl	✓					
106	McKamey, William	✓					
107	Minor, Ronald	✓					
108	Moore, Michael A.	✓					
109	Moore, Michael D.	✓					
110	Morgan, Antonio	✓					
111	Newby, Craig	✓					
112	Powell, Mark	✓					
113	Price, Crystal	✓					
114	Richardson, Wanda	✓					
115	Riggans, Wayne	✓					
116	Robinson, Michael	✓					
117	Sanders, Eddie III	✓					
118	Saravia, Jose	✓					
119	Shelton, Jody	✓					
120	Simpson, Earl	✓					
121	Smith, Carlonzo	✓					
122	Smith, Gary	✓					
123	Spriggs, Gregory	✓					
124	Stanback, Jerry	✓					
125	Starks, Reginald	✓					
126	Taylor, Julia	✓					
127	Wade, Lonnie	✓					
128	Warren, Larry	✓					
129	Washington, Cameron	✓					
130	West, Warnique	✓					
131	White, Anthony	✓					
132	White, LeRoy	✓					
133	Williams, Nevelion	✓					

***FY2015 Performance Oversight Questions***

Line #	User Name	Mobile Phone	Samsung Note 3/4	Laptop	iPad	Tablet	SONIM
134	Williams, Raquel	✓					
135	Winslow, Teresa	✓					
136	Gong, Yangli	✓					
137	Beecham, Shirley	✓					
138	Boyd, Cassandra	✓					
139	Clemm, Hallie	✓					
140	Fan, Charles	✓					
141	Lawrence, Daniale	✓					
142	May, Reginald	✓					
143	Quick, Toni	✓					
144	Washington, Pamela	✓					
145	Whiteman,Nkechi	✓					
146	Amos, Nathaniel	✓					
147	Anderson, Lucius	✓					
148	Anderson, Terry	✓					
149	Anderson, Wendell	✓					
150	Andrews, Michael	✓					
151	Arias, Felix	✓					
152	Armistead, Mari	✓					
153	Armstrong, Debra	✓					
154	Arnold, Douglas	✓					
155	Bacon, Patrica	✓					
156	Bailey, DeWayne	✓					
157	Banks, Roger	✓					
158	Banks, Samuel	✓					
159	Barber, Charlene	✓					
160	Barber, Doretha	✓					
161	Barber, Wilma	✓					
162	Barnes, Gladys	✓					
163	Barnes, Michael	✓					
164	Barnes, Michael D.	✓					
165	Barrett, Lorenzo	✓					
166	Bateman, Michael	✓					
167	Battle, Gary	✓					
168	Battle, Kenneth	✓					

***FY2015 Performance Oversight Questions***

<b>Line #</b>	<b>User Name</b>	<b>Mobile Phone</b>	<b>Samsung Note 3/4</b>	<b>Laptop</b>	<b>iPad</b>	<b>Tablet</b>	<b>SONIM</b>
169	Battle-Smith, Wanda	✓					
170	Beckman, Harold	✓					
171	Bedney, John	✓					
172	Bell, Leonetta	✓					
173	Bell, Robert	✓					
174	Bell, Walter	✓					
175	Belton, Alfred	✓					
176	Bennett, Aubrey	✓					
177	Berry, Bradley	✓					
178	Bethea, Linda	✓					
179	Bethea, Stanley	✓					
180	Bethune, Nathaniel	✓					
181	Blalock, Eric	✓					
182	Blue, Delona	✓					
183	Bolden, Dennis	✓					
184	Bost, Kevin	✓					
185	Bowden, LaSharn	✓					
186	Bowser, Donta	✓					
187	Boyce-Clark, Donna	✓					
188	Boyd, Cassandra	✓					
189	Brainson, Detrick	✓					
190	Briscoe, Terrie	✓					
191	Briscoe, Therium	✓					
192	Briscoe, Tony	✓					
193	Broadus, Acebea	✓					
194	Brooks, Jacqueline	✓					
195	Brooks, LeRoy	✓					
196	Broome, Benjamin	✓					
197	Brown, Catherine	✓					
198	Brown, Celester	✓					
199	Brown, Jabar	✓					
200	Brown, James	✓					
201	Brown, Jerry	✓					
202	Brown, Wendy	✓					
203	Bryant Jr., Kevin	✓					



***FY2015 Performance Oversight Questions***

<b>Line #</b>	<b>User Name</b>	<b>Mobile Phone</b>	<b>Samsung Note 3/4</b>	<b>Laptop</b>	<b>iPad</b>	<b>Tablet</b>	<b>SONIM</b>
204	Bussey, Leslie	✓					
205	Butler, Paul	✓					
206	Butler, Sylvia	✓					
207	Cain, Terry	✓					
208	Callahan, Gabriel	✓					
209	Carey, Barry	✓					
210	Carey, Charles	✓					
211	Carter, James	✓					
212	Carter, James	✓					
213	Carter, James	✓					
214	Chance, Elneta	✓					
215	Chance, Sonya	✓					
216	Chavis-Kurgan, Anita	✓					
217	Clark, James	✓					
218	Clarke, Daniel	✓					
219	Coker, Timothy	✓					
220	Cole, Aaron	✓					
221	Coleman, Ralph	✓					
222	Coleman, Thomas	✓					
223	Contreas, Jose	✓					
224	Covington, Ernest	✓					
225	Craven, Tom	✓					
226	Dandy, Paul	✓					
227	Darden, Dana	✓					
228	Davenport, Terrence	✓					
229	David, Sharon	✓					
230	Davis, Charles	✓					
231	Davis, Darryl	✓					
232	Davis, Harold	✓					
233	Deadlywer, John	✓					
234	Deal, Derrick	✓					
235	Dean, Sylvester	✓					
236	Delaney, Tyrone	✓					
237	Dent, Dwight	✓					
238	DeVille, Ralph	✓					

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Line #	User Name	Mobile Phone	Samsung Note 3/4	Laptop	iPad	Tablet	SONIM
239	Dickerson, Jeff	✓					
240	Donaldson, Calvin	✓					
241	Donaldson, Robert	✓					
242	Douglas, Bernard	✓					
243	Duncan, Dion	✓					
244	Dunham, Irvin	✓					
245	DuVall, Lisa	✓					
246	Dyer, Winston	✓					
247	Dyson, Ricky	✓					
248	Edwards, John	✓					
249	Edwards, Kevin	✓					
250	Eze,Christian	✓					
251	Felder, Charlita	✓					
252	Ferguson, Luther	✓					
253	Fikes, Michael	✓					
254	Flowers, Stacey	✓					
255	Forbes, Damon	✓					
256	Ford, Joel	✓					
257	Ford, Lillian	✓					
258	Franklin, Milton	✓					
259	Fryer, Colin	✓					
260	Gaither, Michael	✓					
261	Gales, Levi	✓					
262	Gamblin,Christopher	✓					
263	Gaskins, Desmond	✓					
264	Gilliam, Lamont	✓					
265	Gilliam, Thomas	✓					
266	Gillis, Lee	✓					
267	Givens, Woodrow	✓					
268	Glasglow,Anthony	✓					
269	Glenmore, Robert	✓					
270	Glenn, Lennox	✓					
271	Glover, Marquette	✓					
272	Goldsmith, Garrod	✓					
273	Gordon, Leonard	✓					

***FY2015 Performance Oversight Questions***

<b>Line #</b>	<b>User Name</b>	<b>Mobile Phone</b>	<b>Samsung Note 3/4</b>	<b>Laptop</b>	<b>iPad</b>	<b>Tablet</b>	<b>SONIM</b>
274	Gorham, William	✓					
275	Graves, Christopher	✓					
276	Graves, Vetra	✓					
277	Gray, George	✓					
278	Green, Michael	✓					
279	Green, Stanley	✓					
280	Green, Thaddeus	✓					
281	Greenfield, Jeffrey	✓					
282	Gross, Dwayne	✓					
283	Hairston, Frederick	✓					
284	Halsey, Veronica	✓					
285	Hamlin, Cornelius	✓					
286	Hampton, Miles	✓					
287	Hancock, Evelyn	✓					
288	Harris, Demetria	✓					
289	Harris, Dwight	✓					
290	Harris, Jude	✓					
291	Harrison, Kenneth	✓					
292	Harrison, William	✓					
293	Harrison, Omar	✓					
294	Harvey, Anthony	✓					
295	Harvey, Robert	✓					
296	Hawkins, Darrell	✓					
297	Hawkins, Darrell J.	✓					
298	Heard, Jeff	✓					
299	Hebb, Danis	✓					
300	Hedgeman, Phillip	✓					
301	Henderson, Stanley	✓					
302	Hewlin, Zachery	✓					
303	Hicks, Jerry	✓					
304	Hicks, Monique	✓					
305	Hickson, Kenneth	✓					
306	Hill, Anthony	✓					
307	Hill, Michael	✓					
308	Hinkle, Gary	✓					

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<b>Line #</b>	<b>User Name</b>	<b>Mobile Phone</b>	<b>Samsung Note 3/4</b>	<b>Laptop</b>	<b>iPad</b>	<b>Tablet</b>	<b>SONIM</b>
309	Homer, Kirby	✓					
310	Hood, Yolanda	✓					
311	Houston, William	✓					
312	Howard, Jerry	✓					
313	Hunter, Maurice	✓					
314	Hutcherson, Anita	✓					
315	Ingea, Justin	✓					
316	Jackson, Kenneth	✓					
317	Jackson, Korey	✓					
318	Jackson, Reggie	✓					
319	Jefferson, Mark	✓					
320	Jenkins, Kenneth	✓					
321	Jeter, Calvin	✓					
322	Jimenez, Eliecer	✓					
323	Johnson, Alaina	✓					
324	Johnson, Alvin	✓					
325	Johnson, Alvin	✓					
326	Johnson, Derrick A.	✓					
327	Johnson, Druell	✓					
328	Johnson, JoAnne	✓					
329	Johnson, Jose	✓					
330	Johnson, Michael	✓					
331	Johnson, Michael	✓					
332	Johnson, Van	✓					
333	Jones, Andrew	✓					
334	Jones, Anthony G.	✓					
335	Jones, Brandon	✓					
336	Jones, Deon	✓					
337	Jones, Gerard	✓					
338	Jones, Kayanda	✓					
339	Jones, Lawrence	✓					
340	Jones, Malinda	✓					
341	Jones, Queen	✓					
342	Joseph, Jahafari	✓					
343	Jovel, Julio	✓					

***FY2015 Performance Oversight Questions***

<b>Line #</b>	<b>User Name</b>	<b>Mobile Phone</b>	<b>Samsung Note 3/4</b>	<b>Laptop</b>	<b>iPad</b>	<b>Tablet</b>	<b>SONIM</b>
344	Joyner, Wilbert	✓					
345	Kabore, Joseph	✓					
346	King, Jamal	✓					
347	Klein, Russell	✓					
348	Kyle, Captoria	✓					
349	Lancaster, Junius	✓					
350	Langley, Carl	✓					
351	Langley, Richard	✓					
352	Lawrence, Darnell	✓					
353	Leach, Sharon	✓					
354	Leath, Lenore	✓					
355	Lee, Andre	✓					
356	Lewis, Charles	✓					
357	Lindsey, Bennie	✓					
358	Lindsey, George	✓					
359	Lipscomb, Moses	✓					
360	Lorki, Robert	✓					
361	Lowe, Francine	✓					
362	Maiden, Kevin	✓					
363	Majette, Tonya	✓					
364	Mansfield, Antonio	✓					
365	Marshall, Samuel	✓					
366	Martinez, Jose	✓					
367	Mason, Arnie	✓					
368	Matthews, Andre	✓					
369	Matthews, Thomas	✓					
370	Mayfield, Kevin	✓					
371	McCain, Issac	✓					
372	McCaskill, Johnnie	✓					
373	McCloud, David	✓					
374	McFadden-Morris, kathleen	✓					
375	McLeod, Bernard	✓					
376	McLeod, Dwayne	✓					
377	McNeely, Robert	✓					
378	McQueen, Jeffrey	✓					

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<b>Line #</b>	<b>User Name</b>	<b>Mobile Phone</b>	<b>Samsung Note 3/4</b>	<b>Laptop</b>	<b>iPad</b>	<b>Tablet</b>	<b>SONIM</b>
379	Mease, Lynois	✓					
380	Meja, Ana	✓					
381	Mercer, Anthony	✓					
382	Miller, Beverly	✓					
383	Miller, Kenneth	✓					
384	Millner, Kenneth	✓					
385	Mills, Ronald	✓					
386	Mine, Nathaniel	✓					
387	Mitchell, Freddie	✓					
388	Mobley, Annie	✓					
389	Montgomery, Phillip	✓					
390	Moody, Carl	✓					
391	Moody, Ronald	✓					
392	Morgan, Maurice	✓					
393	Morton, Ronald	✓					
394	Moser, Jerry	✓					
395	Mosley, Eric	✓					
396	Murphy, Cecil	✓					
397	Nabinett, James	✓					
398	Neal, Rosetta	✓					
399	Neclos, Keith	✓					
400	Nelson, Wendell	✓					
401	Newby, Edward	✓					
402	Norris,Thomas	✓					
403	Nurse, Phillip	✓					
404	Oates, Lester	✓					
405	Ousley, Susan	✓					
406	Paige, Derrick	✓					
407	Parker, Gregory	✓					
408	Patten, Tracy	✓					
409	Pearsall, Melvin	✓					
410	Pendleton, Allen	✓					
411	Peterson, Thomas	✓					
412	Peyton, Lisa	✓					
413	Philson, Daniel	✓					

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<b>Line #</b>	<b>User Name</b>	<b>Mobile Phone</b>	<b>Samsung Note 3/4</b>	<b>Laptop</b>	<b>iPad</b>	<b>Tablet</b>	<b>SONIM</b>
414	Philson, Gerald	✓					
415	Philson, Tony	✓					
416	Pickeral, Jacqueline	✓					
417	Pimentel, Juan	✓					
418	Plunkett, Joe	✓					
419	Porter, Darlene	✓					
420	Porter, Sherry	✓					
421	Price, Pierre	✓					
422	Pringle, Cheryl	✓					
423	Pringle, Donnell	✓					
424	Purvis, Deborah	✓					
425	Queen, Maurice	✓					
426	Reddick, Macquann	✓					
427	Redman-smith, Paulette	✓					
428	Ricardo, McManus	✓					
429	Richardson, Michael	✓					
430	Robb, Steve	✓					
431	Roberts, Carey	✓					
432	Robinson, Delante	✓					
433	Robinson, James	✓					
434	Robinson, Vincent	✓					
435	RodriguezLigia	✓					
436	Roosevelt, Francois	✓					
437	Rose, Carol	✓					
438	Ross, Kevin	✓					
439	Ross, Timothy	✓					
440	Rucker, Michelle	✓					
441	Ruffin, James	✓					
442	Rush, Annice	✓					
443	Russell, Jeanette	✓					
444	Salley, Darlett	✓					
445	Sanders, Eddie H.	✓					
446	Sanders, Eddie III	✓					
447	Sarvia, Jose	✓					
448	Satchel, Cheryl	✓					

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<b>Line #</b>	<b>User Name</b>	<b>Mobile Phone</b>	<b>Samsung Note 3/4</b>	<b>Laptop</b>	<b>iPad</b>	<b>Tablet</b>	<b>SONIM</b>
449	Scott, Emmanuel	✓					
450	Scott, John	✓					
451	Scrivner,Marvin	✓					
452	Seth, Aubrey	✓					
453	Seward, Gregory	✓					
454	Shelton, Katherine	✓					
455	Shepherd, Sodatrious	✓					
456	Short, Clarence	✓					
457	Shorter, Lawrence	✓					
458	Simmons, James	✓					
459	Simpson, Denise	✓					
460	Simpson, Earl	✓					
461	Simpson, Earl	✓					
462	Singleton, Talafario	✓					
463	Small, Deborah	✓					
464	Smith, Fulton	✓					
465	Smith, Louis	✓					
466	Smith, Reginald	✓					
467	Smith, Vernon	✓					
468	Smith, Walter	✓					
469	Smith, Wiley	✓					
470	Sneed, Paul	✓					
471	Snowden, LaTonya	✓					
472	Snyder, Francis	✓					
473	Stanback, Andre	✓					
474	Stoddard, Cassandra	✓					
475	Street, David	✓					
476	Strickland, Derrick	✓					
477	Sullivan, Colby	✓					
478	Sullivan, Tanya	✓					
479	Sumler, Sharon	✓					
480	Swann, Lawrence	✓					
481	Taper, Arthur	✓					
482	Tate, Anwar	✓					
483	Tate, Sandra	✓					



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Line #	User Name	Mobile Phone	Samsung Note 3/4	Laptop	iPad	Tablet	SONIM
484	Taylor, Calvin	✓					
485	Taylor, Darnell	✓					
486	Taylor, Denita	✓					
487	Taylor, Ivan	✓					
488	Terry, Tirone	✓					
489	Thomas, George	✓					
490	Thompson, Cotrell	✓					
491	Thompson, Valinzo	✓					
492	Tillman, Vincente	✓					
493	Tolliver-Gray, Sandra	✓					
494	Tompkins, Nate	✓					
495	Tramun, Shirley	✓					
496	Trent, Melvin	✓					
497	Truesdale, William	✓					
498	Turnage, Danyele	✓					
499	Turner, Cleo	✓					
500	Turner, Delano	✓					
501	Turner, James P.	✓					
502	Twyman, Robert	✓					
503	Vances, Nestor	✓					
504	Vansion, Michael	✓					
505	Vasque, Jose	✓					
506	Vaughan, Howard	✓					
507	Wade, Jesse	✓					
508	Walker, Diane	✓					
509	Walker, Warren	✓					
510	Ware, Andre	✓					
511	Ware, Michael	✓					
512	Washington, Cynthia	✓					
513	Washington, Dennis	✓					
514	Washington, Joseph	✓					
515	Washington, Terrie	✓					
516	Weems, Belinda	✓					
517	Westbrook, Ernest	✓					
518	White, Michael	✓					

***FY2015 Performance Oversight Questions***

Line #	User Name	Mobile Phone	Samsung Note 3/4	Laptop	iPad	Tablet	SONIM
519	White, Repretra	✓					
520	Whitehurst, Ronnie	✓					
521	Whitfield, Willie	✓					
522	Wigfall, James	✓					
523	William, Norris	✓					
524	Williams, Gina	✓					
525	Williams, Kevin	✓					
526	Williams, Odell	✓					
527	Williams, Richard	✓					
528	Williams, Samuel	✓					
529	<b>Willis, Kenneth</b>	✓					
530	Wilson, Edward	✓					
531	Wilson, McKeiver	✓					
532	Wingfield, Gerald	✓					
533	Wingfield, Will	✓					
534	Winston, Charles	✓					
535	Woods, Roy	✓					
536	Wooten, Christopher	✓					
537	Wyatt, James	✓					
538	Yarborough, Morris	✓					
539	Yarlboro,Turner	✓					
540	Yelverton, Willie	✓					
541	Young, Annette	✓					
542	Parking Enforcement Management Administration						
543	CHRISTOPHER PACIFICO	✓			✓		
544	Teresa Doke	✓			✓		
545	SYLVIA WILLIAMS	✓		✓	✓		
546	THINH NGUYEN	✓		✓	✓		
547	RUBY ADAMS	✓					
548	SHANIQUE ALLEN	✓					
549	BRANDON ALSTON	✓					
550	CHARNITA ALSTON	✓					
551	CORNELIUS AMAYA	✓					
552	JOSE AMBROSE	✓					
553	LARRY ANDERSON	✓					

***FY2015 Performance Oversight Questions***

Line #	User Name	Mobile Phone	Samsung Note 3/4	Laptop	iPad	Tablet	SONIM
554	CHRISTOPHER ANDREWS	✓					
555	WILLIAM ANTHONY	✓					
556	OBIOMA AUSTIN	✓					
557	HASKER AVILES	✓					
558	RENE AYALEW	✓					
559	YOHANNES BALLARD	✓					
560	LEONARD BANKS	✓					
561	GEORGE BANKS	✓					
562	MARLON BARBER	✓					
563	EVERETT BARNES	✓					
564	ANGELA BARNHART	✓					
565	JOYCE BARRON	✓					
566	ACQUAN BEASLEY	✓					
567	PAMELA BEIDLEMAN	✓					
568	ANISSA BENITEZ	✓					
569	MAGALY BENJAMIN	✓					
570	KIMBERLY BERRY	✓					
571	DEIDRE BIGGS	✓					
572	QUINCY BLOUNT	✓					
573	RENEE BOATWRIGHT	✓					
574	SHANNON BOSTON	✓					
575	YVONNE BRISCOE	✓					
576	JARED BROOKS	✓					
577	EVELYN BROOKS	✓					
578	ROBIN BROWN	✓					
579	KAREN BROWN	✓					
580	MAYOLA BROWN	✓					
581	VERONICA BRYANT	✓					
582	MICHELLE BUTLER	✓					
583	MERRENDA CABINESS	✓					
584	MARILYN CABINESS	✓					
585	ROENA CAMPBELL	✓					
586	SHAREESE CAMPBELL,	✓					
587	LEONARD CARTER	✓					
588	EFREM CARTER	✓					

***FY2015 Performance Oversight Questions***

Line #	User Name	Mobile Phone	Samsung Note 3/4	Laptop	iPad	Tablet	SONIM
589	JOYCE CHASE	✓					
590	CHRISTINE CHASE	✓					
591	JOCELYN CHILDS	✓					
592	MARLETTA CLARK	✓					
593	DORENE CLARK	✓					
594	HENRY CLAYTON	✓					
595	DARRELL COKLEY	✓					
596	HARRY COLBERT	✓					
597	JOHN COLE	✓					
598	ANGEL COLE	✓					
599	BRIAN COLLINS	✓					
600	DERNIERE COLLINS	✓					
601	NORMAN COMBS	✓					
602	CHARLES COOK	✓					
603	MARQUITA COOK	✓					
604	MELVINA COPELAND	✓					
605	FRANK COTO	✓					
606	DAVID COULOOTE	✓					
607	DAISEY CROCKETT	✓					
608	NINA CROSSON	✓					
609	ALICE CROSSON	✓					
610	PHILLIP CRUMMEL	✓					
611	RONDA CUMMINGS	✓					
612	EMMANUEL CURRY	✓					
613	RHNETTA DAVIS	✓					
614	CASHEA DAVIS	✓					
615	GLORIA DAVIS	✓					
616	KATRINNA DAWKINS	✓					
617	HAL DAYNE	✓					
618	TERRY DEAN	✓					
619	NATEDRA DEWS	✓					
620	JOHN DICKENS	✓					
621	RICARDO DOKE	✓					
622	TERI DOUGLAS	✓					
623	CHERI DRUMMING	✓					

***FY2015 Performance Oversight Questions***

Line #	User Name	Mobile Phone	Samsung Note 3/4	Laptop	iPad	Tablet	SONIM
624	CHARLES DUMENA	✓					
625	MAEVA DUNN	✓					
626	DONNA CRUZ	✓					
627	MARIO EANES	✓					
628	TIRRA EGBUFOAMA	✓					
629	PLACID ESCOBAR	✓					
630	CARLOS EVANS	✓					
631	BARBARA EVANS	✓					
632	LADAUGHN EVERETT	✓					
633	REGINALD FELDER	✓					
634	NANCY FISHER	✓					
635	BRANDY FLOYD	✓					
636	SAMUEL FORD	✓					
637	PROMISE FOWLER	✓					
638	CALVIN FREEMAN	✓					
639	MICHON GARCIA	✓					
640	EDWIN GARCIA	✓					
641	HECTOR GARCIA	✓					
642	LUIS GARCIA	✓					
643	PEDRO GARNETT	✓					
644	JEROME GASKINS	✓					
645	BEVERLY GASKINS	✓					
646	CHARLENE GASSAWAY	✓					
647	DEVON GIDDINS	✓					
648	DONALD GILES	✓					
649	DIANE GILL	✓					
650	SHELDON GOODWIN	✓					
651	ILENE GORDON	✓					
652	TIMORA GRAHAM	✓					
653	TRACY GRAYTON	✓					
654	YVETTE GREEN	✓					
655	CARL GREEN	✓					
656	JOANNE GREENE	✓					
657	AMECHI GREENE	✓					
658	SHAKITA GREENLEE	✓					

***FY2015 Performance Oversight Questions***

Line #	User Name	Mobile Phone	Samsung Note 3/4	Laptop	iPad	Tablet	SONIM
659	CYNTHIA GRIFFIN	✓					
660	MALCOM GUTRICH	✓					
661	DEVONNE HANDSFORD	✓					
662	NORMAN HARRISON	✓					
663	SHAKENA HARRISON-CREWS	✓					
664	KATHY HARTFIELD	✓					
665	DERRICK HARVIN	✓					
666	NANCY HAWKINS	✓					
667	KEVIN HAYNES	✓					
668	SANDRITA HAZIEL	✓					
669	TAMARA HERRING	✓					
670	TYRONE HICKMAN	✓					
671	HARRIETT HILL	✓					
672	VELMA HILL-MILLER	✓					
673	ALMA HOLLOWAY	✓					
674	MACARTHUR HUFF	✓					
675	HENRY HUNTER	✓					
676	GEORGE HUNTER	✓					
677	JOSEPH HUNT-MCNEIL	✓					
678	CINDY JACKSON	✓					
679	DONALD JACKSON	✓					
680	JOHN JACKSON	✓					
681	ROBERT JAMES	✓					
682	SHIRLEY JENKINS	✓					
683	ANGELA JENKINS	✓					
684	CHAKITA JOHNS	✓					
685	CLEVELAND JOHNSON	✓					
686	DENISE JOHNSON	✓					
687	LEWIS JOHNSON	✓					
688	MARVIN JOHSON	✓					
689	PATRICIA JONES	✓					
690	ALESHA JONES	✓					
691	CYNTHIA JONES	✓					
692	GARY JONES	✓					
693	JOLANDA JONES	✓					

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Line #	User Name	Mobile Phone	Samsung Note 3/4	Laptop	iPad	Tablet	SONIM
694	PRECIOUS JONES	✓					
695	RONALD KING	✓					
696	TOYA LAWRENCE	✓					
697	ARNIECE LEE	✓					
698	MARK LEE	✓					
699	SHARRON LOVE	✓					
700	BENJAMIN MACK	✓					
701	SABRINA MCLEAN	✓					
702	PAMELA MCNEAL	✓					
703	JARVIS MEANS	✓					
704	WAYNE MILLER	✓					
705	SHAWN MOORE	✓					
706	PRESTON MUNGIN	✓					
707	DARLENE MURCHISON	✓					
708	FRANK PERRY	✓					
709	FRANK PROCTOR	✓					
710	TIFFANY REDD	✓					
711	JULIETTE STATON	✓					
712	ALETHIA STRINGFIELD	✓					
713	RAHMAN THOMAS	✓					
714	JASON WATTS	✓					
715	GEORGINA WEAVER	✓					
716	ANGELA WHITE	✓					
717	ANNETTE WILLIAMS	✓					
718	AUBREY WOODHOUSE	✓					
719	ERICA BRAXTON	✓					
720	STEPHANIE BROCKENBERRY	✓					
721	WARREN BYRD	✓					
722	MICHELLE CAIN	✓					
723	TAMEKIA DAISE	✓					
724	DEBORAH DIXON	✓					
725	ADRIAN DOOLEY	✓					
726	THOMAS EPPS	✓					
727	MICHAEL GARNER	✓					
728	MICHELLE HUNT	✓					

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Line #	User Name	Mobile Phone	Samsung Note 3/4	Laptop	iPad	Tablet	SONIM
729	KATHLEEN LEONARD	✓					
730	SHIRAYLA LEWIS	✓					
731	ANDRE LIVINGSTON	✓					
732	TESFA LOPEZ	✓					
733	LAKEECHA LOUMON	✓					
734	KODJO LOVE	✓					
735	ANTONIO LOVETT	✓					
736	YOREL LUCAS	✓					
737	BARBARA LUCAS	✓					
738	LATHONE LYONS	✓					
739	JUSTIN MCFADDEN	✓					
740	KAREN MACK	✓					
741	MICHAEL MACK,	✓					
742	MICHAEL MACKEY	✓					
743	DEMETRIUS MATTHEWS	✓					
744	PAULA MAYBERRY	✓					
745	THEODORE MCALLISTER	✓					
746	TOYA MCCREARY	✓					
747	JAMES MEDLEY	✓					
748	GARY MELVIN	✓					
749	JIMMY MHOON	✓					
750	LARRY MICKLES	✓					
751	JOAN MILLER	✓					
752	LASHONTA MILLER	✓					
753	TYRONE MISHER	✓					
754	JONATHAN MITCHELL	✓					
755	LINDSAY MOORE	✓					
756	BERNADETTE MORRIS	✓					
757	LARHONDA MORROW	✓					
758	SHERRONE MOSBY	✓					
759	DIANE MUNGO	✓					
760	ESTHER MUSCHETTE	✓					
761	LASHAUNA NEAL	✓					
762	TYRONE NEWMAN	✓					
763	TERRI NIAZI	✓					



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Line #	User Name	Mobile Phone	Samsung Note 3/4	Laptop	iPad	Tablet	SONIM
764	KHAN NIMLEY	✓					
765	JACKSON NIPPER	✓					
766	TONY ODUYOYE	✓					
767	RICHARD PAIGE	✓					
768	BERNITA PALMER	✓					
769	DERRICK PARSON	✓					
770	BOBBY PARTIN	✓					
771	WILLIE PAYNE	✓					
772	CRANSTON PEARSON	✓					
773	PAMELA PHILSON	✓					
774	ROBERT PICKETT	✓					
775	MICHAEL PITT	✓					
776	ANGELA POLK	✓					
777	LESLIE POLK	✓					
778	ROBERT POWELL	✓					
779	WALTER POYNER	✓					
780	STEVEN PRATER	✓					
781	PAUL PRICE	✓					
782	LARRY PROCTOR	✓					
783	KIRK PYLES	✓					
784	GARY REED	✓					
785	JUANITA REESE	✓					
786	MELVIN RIGGINS	✓					
787	RICOMJIA ROACH	✓					
788	NEDA ROBINSON	✓					
789	CHARLES ROBINSON	✓					
790	LORETTA ROSABORO	✓					
791	GWENDOLYN ROUSE	✓					
792	WESLEY RUSSELL	✓					
793	FRANSWELL RUSSELL	✓					
794	SHAWN RUTH	✓					
795	TANICA SADDLER	✓					
796	NIKKIA SAMS	✓					
797	ANGELA SANDERS	✓					
798	TRACEY SANGA	✓					

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Line #	User Name	Mobile Phone	Samsung Note 3/4	Laptop	iPad	Tablet	SONIM
799	THELMA SAVOY	✓					
800	ANNISE SCOTT	✓					
801	DANIEL SEARLES	✓					
802	GEORGE SEAWRIGHT	✓					
803	ANTHONY SETTLES	✓					
804	JAYQUAWN SEYMORE	✓					
805	QUERON SHABAZZ	✓					
806	LINDA SHERMAN	✓					
807	NAH SHUMATE	✓					
808	BELITA SILVER	✓					
809	MARCUS SMITH	✓					
810	MARK SMITH	✓					
811	TIFFANY STARKS	✓					
812	STEVEN STEWART	✓					
813	VERNON STEWART	✓					
814	VICTOR STONE	✓					
815	RONDA STRAUGHN	✓					
816	STACEY STUBBS	✓					
817	DELANDO STUBBS	✓					
818	GWENDOLYN SWADER	✓					
819	KIMBERLY TABATI	✓					
820	PTEMAH TAYLOR	✓					
821	ELEASE TAYLOR	✓					
822	MICHAEL TEMONEY	✓					
823	ANTWON TERRY	✓					
824	STEPHANIE THOMAS	✓					
825	ANN THOMAS	✓					
826	DAKIA THOMAS	✓					
827	MICHELLE THOMAS	✓					
828	ROCHELLE THURSTON	✓					
829	MICHAEL TOLVER	✓					
830	ANDRE TOMPKINS	✓					
831	JAMES GIBSON-COLBERT	✓					
832	RON TRIGO	✓					
833	PAVEL ULCENAT	✓					

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Line #	User Name	Mobile Phone	Samsung Note 3/4	Laptop	iPad	Tablet	SONIM
834	ULRICK VALENTIN	✓					
835	PEDRO VEREENE	✓					
836	DESHAWN VEREENE	✓					
837	HAROLD WALKER	✓					
838	GERMAINE WALKER	✓					
839	RASHIA WALKER	✓					
840	SHANAE WALL	✓					
841	TYREE WARD	✓					
842	MARTINA WARDRICK	✓					
843	TRACY WARREN	✓					
844	JESSICA WASHINGTON	✓					
845	BEATRICE WASHINGTON	✓					
846	LATASHA WASHINGTON	✓					
847	TRACY WATKINS	✓					
848	JOSEPH WATSON	✓					
849	JOHNNIE WATTS	✓					
850	SHERIKA WAUGH	✓					
851	KEVIN WEAVER	✓					
852	ALEX WEAVER	✓					
853	CLIFTON WEBSTER	✓					
854	CHUCKON WHEELER	✓					
855	QUINCY WHITE	✓					
856	SYLVESTER WHITFIELD	✓					
857	MICHAEL WHITNEY	✓					
858	GARY WHREN	✓					
859	JERMAINE WILLIAMS	✓					
860	BENNIE WILLIAMS	✓					
861	CRYSTAL WILLIAMS	✓					
862	DOMINIC WILLIAMS	✓					
863	FELICIA WILLIAMS	✓					
864	KEITH WILLIAMS	✓					
865	LARRY WILLIAMS	✓					
866	MICHAEL WILLIAMS	✓					
867	MILDRED WILLIAMS	✓					
868	SYLVIA WILLS	✓					

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Line #	User Name	Mobile Phone	Samsung Note 3/4	Laptop	iPad	Tablet	SONIM
869	ANTONIO WILSON	✓					
870	CLIFFORD WILSON	✓					
871	GLENELL WILSON	✓					
872	JAMES WISE	✓					
873	JULIA WISE	✓					
874	MAURICE WITHERS	✓					
875	GEORGE WOODEN	✓					
876	DAVID WRIGHT	✓					
877	ANTHONY WRIGHT	✓					
878	KATRINA WRIGHT	✓					
879	RODNEY BENJAMIN	✓					
880	DEVAUN GIBSON	✓					
881	ALONZO HAREWOOD	✓					
882	MICHAEL HARRIS	✓					
883	IDELLA PACHECO	✓					
884	EDWIN SCIPPIO	✓					
885	BETTY SERVICE	✓					
886	CUSTOMER SERVICE	✓					
887	CUSTOMER SERVICE	✓					
888	CUSTOMER SERVICE	✓					
889	CUSTOMER SERVICE	✓					
890	CUSTOMER SERVICE	✓					
891	CUSTOMER SERVICE	✓					
892	CUSTOMER SERVICE	✓					
893	CUSTOMER SERVICE	✓					
894	CUSTOMER SERVICE	✓					
895	CUSTOMER SERVICE	✓					
896	CUSTOMER SERVICE	✓					
897	CUSTOMER SERVICE	✓					
898	CUSTOMER SERVICE	✓					
899	CUSTOMER SERVICE	✓					
900	CUSTOMER SERVICE	✓					
901	CUSTOMER SERVICE	✓					
902	CUSTOMER SERVICE	✓					
903	C. Green		✓				

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<b>Line #</b>	<b>User Name</b>	<b>Mobile Phone</b>	<b>Samsung Note 3/4</b>	<b>Laptop</b>	<b>iPad</b>	<b>Tablet</b>	<b>SONIM</b>
904	A. Yohannes		✓				
905	R. Abney		✓				
906	J. Thomas		✓				
907	S. Walker		✓				
908	A. Jones		✓				
909	P. Jones		✓				
910	M. Thurston		✓				
911	J. Melvin		✓				
912	Ron'Treعه Colbert		✓				
913	A. Tolver		✓				
914	V. Stewart		✓				
915	T. Wall		✓				
916	A. Baron		✓				
917	S. Harrison		✓				
918	A. Johnson		✓				
919	S. Mack		✓				
920	F. Perry		✓				
921	C. Jenkins		✓				
922	T. Newman		✓				
923	K. Hawkins		✓				
924	A. Allen		✓				
925	F. Copeland		✓				
926	M. Butler		✓				
927	C. Anderson		✓				
928	P. Ford		✓				
929	R. Aviles		✓				
930	C. Alston		✓				
931	D. Coto		✓				
932	H.Garcia		✓				
933	R. Riggins		✓				
934	D. Gutrich		✓				
935	D. Clark		✓				
936	S. White		✓				
937	M. Williams		✓				
938	D. Gassaway		✓				

***FY2015 Performance Oversight Questions***

<b>Line #</b>	<b>User Name</b>	<b>Mobile Phone</b>	<b>Samsung Note 3/4</b>	<b>Laptop</b>	<b>iPad</b>	<b>Tablet</b>	<b>SONIM</b>
939	D. Williams		✓				
940	T.Livingston		✓				
941	G. Rosenboro		✓				
942	E. Reginald		✓				
943	A. Love		✓				
944	S. Terry		✓				
945	E. Garcia		✓				
946	Z. Niazi		✓				
947	J. Nimley		✓				
948	R. Wright		✓				
949	J. Whren		✓				
950	B. Gaskins		✓				
951	N. Saddler		✓				
952	J. Jones		✓				
953	Q. Wheeler		✓				
954	C. Greenlee		✓				
955	Charnita Alston		✓				
956	B. Love		✓				
957	T. McAllister		✓				
958	E. Carter		✓				
959	J. Mickles		✓				
960	C. Drummin		✓				
961	K. Brown		✓				
962	E. Taylor		✓				
963	N. Hansford		✓				
964	R. Dickens		✓				
965	M. Williams		✓				
966	L. Moon		✓				
967	R. Stone		✓				
968	A. Bieldelman		✓				
969	L. Ballard		✓				
970	M. Cruz		✓				
971	T. Gordon		✓				
972	J. Settles		✓				
973	M. Taylor		✓				

***FY2015 Performance Oversight Questions***

<b>Line #</b>	<b>User Name</b>	<b>Mobile Phone</b>	<b>Samsung Note 3/4</b>	<b>Laptop</b>	<b>iPad</b>	<b>Tablet</b>	<b>SONIM</b>
974	C. Williams		✓				
975	R. Wesley		✓				
976	R. Crummel		✓				
977	N. Roach		✓				
978	L. Williams		✓				
979	C. Murchison		✓				
980	Q. Biggs		✓				
981	M. Thomas		✓				
982	L. Mitchell		✓				
983	H. Vereen		✓				
984	L. Miller		✓				
985	N. Sherman		✓				
986	J. Lyons		✓				
987	J. Greene		✓				
988	B. Fisher		✓				
989	System Support		✓				
990	K. Hunt		✓				
991	M. Holloway		✓				
992	T. Mayberry		✓				
993	G. Medley		✓				
994	B. Moore		✓				
995	B. Parson		✓				
996	L. Price		✓				
997	C. Wilson		✓				
998	T. Dayne		✓				
999	T. Graham		✓				
1000	Q. Seymor		✓				
1001	D. Hartsfield		✓				
1002	P. Pearson		✓				
1003	T. Nipper		✓				
1004	A. Wills		✓				
1005	M. Cabiness		✓				
1006	C. Combs		✓				
1007	S. Haynes		✓				
1008	F. Russell		✓				

***FY2015 Performance Oversight Questions***

<b>Line #</b>	<b>User Name</b>	<b>Mobile Phone</b>	<b>Samsung Note 3/4</b>	<b>Laptop</b>	<b>iPad</b>	<b>Tablet</b>	<b>SONIM</b>
1009	A. Lawrence		✓				
1010	N. Felder		✓				
1011	M. Bryant		✓				
1012	A. Barnes		✓				
1013	J. Warren		✓				
1014	G. Walker		✓				
1015	T. Proctor		✓				
1016	J. Wilson		✓				
1017	D. Palmer		✓				
1018	C. McNeil		✓				
1019	R. Thomas		✓				
1020	L. Robinson		✓				
1021	C. Gaskins		✓				
1022	G. Jones		✓				
1023	A. Sams		✓				
1024	K. Hopkins		✓				
1025	A. Jenkins		✓				
1026	D. Giddons		✓				
1027	A. Lewis		✓				
1028	P. Eboumafou		✓				
1029	H. Dawkins		✓				
1030	K. Proctor		✓				
1031	U. Ulcenat		✓				
1032	D. Couloote		✓				
1033	R. Jackson		✓				
1034	G. Pyles		✓				
1035	S. Russell		✓				
1036	PEMA Issued		✓				
1037	System Support					✓	
1038	Erica Woodhouse					✓	
1039	Deborah Daise					✓	
1040	Aubrey Williams					✓	
1041	Jocelyn Chase					✓	
1042	Pedro Garcia					✓	
1043	Javis Mcneal					✓	



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<b>Line #</b>	<b>User Name</b>	<b>Mobile Phone</b>	<b>Samsung Note 3/4</b>	<b>Laptop</b>	<b>iPad</b>	<b>Tablet</b>	<b>SONIM</b>
1044	Michelle Garner					✓	
1045	Hector Garcia					✓	
1046	Adrian Dixon					✓	
1047	Luis Garcia					✓	
1048	Georgina Watts					✓	
1049	Alonzo Gibson					✓	
1050	Betty Scippio					✓	
1051	Lewis Johnson					✓	
1052	Robert Polk					✓	
1053	Martina Ward					✓	
1054	Tiffany Smith					✓	
1055	Leslie Polk					✓	
1056	Stephanie Braxton					✓	
1057	Pamela McLean					✓	
1058	John Dews					✓	
1059	Roenna Cabiness					✓	
1060	Wayne Means					✓	
1061	Michelle Byrd					✓	
1062	PEMA Issued					✓	
1063	Thinh Nguyen					✓	
1064	Kathy Crews					✓	
1065	Preston Moore					✓	
1066	NaTedra Jones					✓	
1067	PEMA Issued					✓	
1068	Lakeecha Lopez					✓	
1069	PEMA Issued					✓	
1070	PEMA Issued					✓	
1071	Yorel Lovett					✓	
1072	PEMA Issued					✓	
1073	PEMA Issued					✓	
1074	PEMA Issued					✓	
1075	PEMA Issued					✓	
1076	PEMA Issued					✓	
1077	PEMA Issued					✓	
1078	PEMA Issued					✓	

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<b>Line #</b>	<b>User Name</b>	<b>Mobile Phone</b>	<b>Samsung Note 3/4</b>	<b>Laptop</b>	<b>iPad</b>	<b>Tablet</b>	<b>SONIM</b>
1079	PEMA Issued					✓	
1080	PEMA Issued					✓	
1081	PEMA Issued					✓	
1082	PEMA Issued						
1083	System Support		✓				
1084	Mr. Pacifico		✓				
1085	J. Tompkins		✓				
1086	P. Valentin		✓				
1087	C. Webster		✓				
1088	L. Ambrose		✓				
1089	E. Barber		✓				
1090	M. Mack		✓				
1091	W. Powell		✓				
1092	M. Reese		✓				
1093	J. Waston		✓				
1094	T. Mayberry		✓				
1095	C. Douglass		✓				
1096	J. Jackson		✓				
1097	C. Robinson		✓				
1098	A. Seawright		✓				
1099	C. Wilson		✓				
1100	C. Davis		✓				
1101	G. Stubbs		✓				
1102	R. Blount		✓				
1103	S. Adams		✓				
1104	J. Colbert		✓				
1105	T. Neal		✓				
1106	M. Cook		✓				
1107	L. Campbell		✓				
1108	P. Johnson		✓				
1109	G. Searles		✓				
1110	M. Whitfield		✓				
1111	A. Weaver		✓				
1112	J. Misher		✓				
1113	L. Evans		✓				

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<b>Line #</b>	<b>User Name</b>	<b>Mobile Phone</b>	<b>Samsung Note 3/4</b>	<b>Laptop</b>	<b>iPad</b>	<b>Tablet</b>	<b>SONIM</b>
1114	G. Wilson		✓				
1115	D. Johnson		✓				
1116	J. Watkins		✓				
1117	M. Johnson		✓				
1118	V. Brown		✓				
1119	P. Prater		✓				
1120	B. Washington		✓				
1121	S. Watts		✓				
1122	F. Williams		✓				
1123	K. Loumon		✓				
1124	L. Muschette		✓				
1125	W. Rouse		✓				
1126	A. Hill-Miller		✓				
1127	T. Washington		✓				
1128	T. Ruth		✓				
1129	J. Brisco		✓				
1130	D. Stubbs		✓				
1131	P. Mathews		✓				
1132	D. Mackey		✓				
1133	K. Wright		✓				
1134	V. Key		✓				
1135	M. Banks		✓				
1136	T. Eanes		✓				
1137	D. Clayton		✓				
1138	N. Collins		✓				
1139	J. Barnhardt		✓				
1140	M. Cook		✓				
1141	I. Harris		✓				
1142	A. White		✓				
1143	W. Andrews		✓				
1144	E. Brooks		✓				
1145	B. Evans		✓				
1146	D. Collins		✓				
1147	G. Hunter		✓				
1148	R. Jones		✓				

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<b>Line #</b>	<b>User Name</b>	<b>Mobile Phone</b>	<b>Samsung Note 3/4</b>	<b>Laptop</b>	<b>iPad</b>	<b>Tablet</b>	<b>SONIM</b>
1149	A. Pitt		✓				
1150	N. Crockett		✓				
1151	A. Green		✓				
1152	H. Huff		✓				
1153	C. Weaver		✓				
1154	P. Crosson		✓				
1155	S. Poyner		✓				
1156	D. Vereene		✓				
1157	S. Morrow		✓				
1158	B. Lucas		✓				
1159	M. Lee		✓				
1160	T. Sanga		✓				
1161	R. Oduyoye		✓				
1162	M. Brown		✓				
1163	M. Childs		✓				
1164	K. McFadden		✓				
1165	E. Mungo		✓				
1166	T. Buchanan		✓				
1167	H. Clark		✓				
1168	S. Mangum		✓				
1169	L. Morris		✓				
1170	P. Tabati		✓				
1171	V. Stewart		✓				
1172	B. Allen		✓				
1173	Reza Moogli		✓				
1174	Tien Nguyen		✓				
1175	Pavel Trigo		✓				
1176	Lakeecha Lopez		✓				
1177	Shirley James		✓				
1178	Yorel Lovett		✓				
1179	Sharon Lee		✓				
1180	Thinh Nguyen		✓				
1181	S. Williams		✓				
1182	N. Jones		✓				
1183	System Support		✓				

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Line #	User Name	Mobile Phone	Samsung Note 3/4	Laptop	iPad	Tablet	SONIM
1184	S. Campbell		✓				
1185	D. Thomas		✓				
1186	J. Amaya		✓				
1187	M. Benitez		✓				
1188	D. Dunn		✓				
1189	G. Withers		✓				
1190	T. Miller		✓				
1191	Al. Weaver		✓				
1192	K. Davis		✓				
1193	T. Haziell		✓				
1194	S. Leonard		✓				
1195	M. Thurston		✓				
1196	R. Curry		✓				
1197	D. Mosby		✓				
1198	S. Starks		✓				
1199	J. Whren		✓				
1200	Y. Ayalew		✓				
1201	A. Tolver		✓				
1202	H. Vereene		✓				
1203	C. Murchison		✓				
1204	R. Wright		✓				
1205	D. Berry		✓				
1206	R. Dickens		✓				
1207	R. Aviles		✓				
1208	D. Clark		✓				
1209	PEMA Issued		✓				
1210	PEMA Issued		✓				
1211	PEMA Issued		✓				
1212	PEMA Issued		✓				
1213	PEMA Issued		✓				
1214	PEMA Issued		✓				
1215	PEMA Issued		✓				
1216	PEMA Issued		✓				
1217	PEMA Issued		✓				
1218	PEMA Issued		✓				

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<b>Line #</b>	<b>User Name</b>	<b>Mobile Phone</b>	<b>Samsung Note 3/4</b>	<b>Laptop</b>	<b>iPad</b>	<b>Tablet</b>	<b>SONIM</b>
1219	PEMA Issued		✓				
1220	PEMA Issued		✓				
1221	PEMA Issued		✓				
1222	PEMA Issued		✓				
1223	PEMA Issued		✓				
1224	PEMA Issued		✓				
1225	PEMA Issued		✓				
1226	PEMA Issued		✓				
1227	PEMA Issued		✓				
1228	PEMA Issued		✓				
1229	PEMA Issued		✓				
1230	PEMA Issued		✓				
1231	PEMA Issued		✓				
1232	PEMA Issued		✓				
1233	PEMA Issued		✓				
1234	PEMA Issued		✓				
1235	PEMA Issued		✓				
1236	PEMA Issued		✓				
1237	PEMA Issued		✓				
1238	PEMA Issued		✓				
1239	PEMA Issued		✓				
1240	PEMA Issued		✓				
1241	PEMA Issued		✓				
1242	PEMA Issued		✓				
1243	PEMA Issued		✓				
1244	PEMA Issued		✓				
1245	PEMA Issued		✓				
1246	PEMA Issued		✓				
1247	PEMA Issued		✓				
1248	PEMA Issued		✓				
1249	PEMA Issued		✓				
1250	PEMA Issued		✓				
1251	PEMA Issued		✓				
1252	PEMA Issued		✓				
1253	PEMA Issued		✓				

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Line #	User Name	Mobile Phone	Samsung Note 3/4	Laptop	iPad	Tablet	SONIM
1254	PEMA Issued		✓				
1255	PEMA Issued		✓				
1256	PEMA Issued		✓				
1257	PEMA Issued		✓				
1258	PEMA Issued		✓				
1259	PEMA Issued		✓				
1260	PEMA Issued		✓				
1261	PEMA Issued		✓				
1262	PEMA Issued		✓				
1263	PEMA Issued		✓				
1264	PEMA Issued		✓				
1265	PEMA Issued		✓				
1266	PEMA Issued		✓				
1267	PEMA Issued		✓				
1268	PEMA Issued		✓				
1269	PEMA Issued		✓				
1270	PEMA Issued		✓				
1271	PEMA Issued		✓				
1272	PEMA Issued		✓				
1273	PEMA Issued		✓				
1274	PEMA Issued		✓				
1275	PEMA Issued		✓				
1276	PEMA Issued		✓				
1277	PEMA Issued		✓				
1278	Fleet Management Administration						
1279	Hamilton, Edward	✓			✓		
1280	Chan-Mann, Andree	✓			✓		
1281	Patton, Marshall	✓			✓		
1282	Bailey, James	✓			✓		
1283	Ransome, Alphonza	✓					
1284	Williams, Joice	✓			✓		
1285	Callender, Jeanette	✓			✓		
1286	Campbell, Gerard	✓			✓		
1287	Carroll, Harry	✓					
1288	Coates, Angela	✓					

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Line #	User Name	Mobile Phone	Samsung Note 3/4	Laptop	iPad	Tablet	SONIM
1289	Collins, Albert	✓					
1290	Frasier, Ryan	✓			✓		
1291	Ferebee, Nathan	✓					
1292	Hagans, Franklin	✓					
1293	Hall, John	✓					
1294	Holmes, Carnell	✓					
1295	Johnson, Angela	✓					
1296	Lee, Richard	✓					
1297	Liddell, Thomas	✓					
1298	Marrow, Paka	✓					
1299	Patton, Maxwell	✓					
1300	Perry, Allen	✓					
1301	Philyaw, Rodney	✓					
1302	FMA Issued (Rose, Diane)	✓					
1303	FMA Issued (Salmon, Howard)	✓					
1304	Saricone, David	✓					
1305	FMA Issued (Smith, Randy)	✓					
1306	Thomas, Valerie	✓					
1307	Walker, Sabrina	✓					
1308	Alexander, Charles	✓					
1309	Branch, Vincent	✓					
1310	Cantlow, Julia	✓					
1311	Carroll, Tamar	✓					
1312	Davis, Darryl	✓					
1313	Dews, John	✓					
1314	Flynn, Patricia	✓					
1315	Fox, Brian	✓					
1316	Frazier, Romeo	✓					
1317	Gaskins, Aaron	✓					
1318	Gaillard, Jesse	✓					
1319	Grant, Christopher	✓					
1320	Green, Edward	✓					
1321	Harrelson, Gregory	✓					
1322	Houser, Renee	✓					
1323	Jeter, Tangie	✓					



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Line #	User Name	Mobile Phone	Samsung Note 3/4	Laptop	iPad	Tablet	SONIM
1324	Johnson, Sherman	✓					
1325	Jones, Oscar	✓					
1326	Jordan, Darryl	✓					
1327	Jordan, Irene	✓					
1328	Lee, Todd	✓					
1329	Lindsey, Andre	✓					
1330	Logan, John	✓					
1331	Massey, Lewis	✓					
1332	Miller, Laverne	✓					
1333	Musgrave, Ronald	✓					
1334	Nordt, Jason	✓					
1335	Packer Shop Operation	✓					
1336	Pelt, Jeffrey	✓					
1337	Roy, Sherman	✓					
1338	Saravia-Marchante, Noe	✓					
1339	Sparrow, Leroy	✓					
1340	Velasquez, Luis	✓					
1341	Weaver, Playdese	✓					
1342	Williams, Adrienne	✓					
1343	Fuel Base Station	✓					
1344	Admin. Base Station	✓					
1345	Tire Shop Base Station	✓					
1346	1833 W.VA Base Station	✓					
1347	Office of the Chief Financial Officer						
1348	GEORGE DINES	✓					
1349	ULYSSES GLEN	✓					
1350	OLGA PROVOTOROVA	✓					
1351	HILLARY FERGUSON	✓					
1352	PERRY FITZPARTICK	✓			✓		
1353	TRACEY MEDLEY	✓			✓		
1354	RON PLEASANT	✓					
1355	ERIC WALKER	✓					
1356	STEVE NOEL	✓					
1357	FRED HART	✓					
1358	DPW Snow Program						

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<b>Line #</b>	<b>User Name</b>	<b>Mobile Phone</b>	<b>Samsung Note 3/4</b>	<b>Laptop</b>	<b>iPad</b>	<b>Tablet</b>	<b>SONIM</b>
1359	Zone 1	✓					
1360	Zone 2	✓					
1361	Zone 3	✓					
1362	Zone 4	✓					
1363	Zone 5	✓					
1364	Zone 6	✓					
1365	Zone 7	✓					
1366	Zone 8	✓					
1367	Zone 9	✓					
1368	Zone 10	✓					
1369	Zone 11	✓					
1370	Zone 12	✓					
1371	Zone 13	✓					
1372	Zone 14	✓					
1373	Snow Phone 1						✓
1374	Snow Phone 2						✓
1375	Snow Phone 3						✓
1376	Snow Phone 4						✓
1377	Snow Phone 5						✓
1378	Snow Phone 6						✓
1379	Snow Phone 7						✓
1380	Snow Phone 8						✓
1381	Snow Phone 9						✓
1382	Snow Phone 10						✓
1383	Snow Phone 11						✓
1384	Snow Phone 12						✓
1385	Snow Phone 13						✓
1386	Snow Phone 14						✓
1387	Snow Phone 15						✓
1388	Snow Phone 16						✓
1389	Snow Phone 17						✓
1390	Snow Phone 18						✓
1391	Snow Phone 19						✓
1392	Snow Phone 20						✓
1393	Snow Phone 21						✓

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<b>Line #</b>	<b>User Name</b>	<b>Mobile Phone</b>	<b>Samsung Note 3/4</b>	<b>Laptop</b>	<b>iPad</b>	<b>Tablet</b>	<b>SONIM</b>
1394	Snow Phone 22						✓
1395	Snow Phone 23						✓
1396	Snow Phone 24						✓
1397	Snow Phone 25						✓
1398	Snow Phone 26						✓
1399	Snow Phone 27						✓
1400	Snow Phone 28						✓
1401	Snow Phone 29						✓
1402	Snow Phone 30						✓
1403	Snow Phone 31						✓
1404	Snow Phone 32						✓
1405	Snow Phone 33						✓
1406	Snow Phone 34						✓
1407	Snow Phone 35						✓
1408	Snow Phone 36						✓
1409	Snow Phone 37						✓
1410	Snow Phone 38						✓
1411	Snow Phone 39						✓
1412	Snow Phone 40						✓
1413	Snow Phone 41						✓
1414	Snow Phone 42						✓
1415	Snow Phone 43						✓
1416	Snow Phone 44						✓
1417	Snow Phone 45						✓
1418	Snow Phone 46						✓
1419	Snow Phone 47						✓
1420	Snow Phone 48						✓
1421	Snow Phone 49						✓
1422	Snow Phone 50						✓
1423	Snow Phone 51						✓
1424	Snow Phone 52						✓
1425	Snow Phone 53						✓
1426	Snow Phone 54						✓
1427	Snow Phone 55						✓
1428	Snow Phone 56						✓

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<b>Line #</b>	<b>User Name</b>	<b>Mobile Phone</b>	<b>Samsung Note 3/4</b>	<b>Laptop</b>	<b>iPad</b>	<b>Tablet</b>	<b>SONIM</b>
1429	Snow Phone 57						✓
1430	Snow Phone 58						✓
1431	Snow Phone 59						✓
1432	Snow Phone 60						✓
1433	Snow Phone 61						✓
1434	Snow Phone 62						✓
1435	Snow Phone 63						✓
1436	Snow Phone 64						✓
1437	Snow Phone 65						✓

***FY2015 Performance Oversight Questions***

**APPENDIX C** Response to Question 6 – Bullet 2: A list of all vehicles owned, leased, or otherwise used by the agency and to whom the vehicle is assigned.

Line #	Equipment Number	Year, Make & Model		Leased or Owned
1		<b>Dept.: AA1000 \ Office of The Mayor</b>		
2	759369	2013	TOYOTA COROLLA	L
3	759370	2013	TOYOTA COROLLA	L
4	759371	2013	TOYOTA COROLLA	L
5	759372	2013	TOYOTA COROLLA	L
6	759373	2013	TOYOTA COROLLA	L
7	759374	2013	TOYOTA COROLLA	L
8	759375	2013	TOYOTA COROLLA	L
9	759376	2013	TOYOTA COROLLA	L
10	9310127	2013	TOYOTA COROLLA	O
11	9310221	2013	DODGE GRAND CARAVAN	O
12	938098	2014	DODGE GRAND CARAVAN	O
13	938676	2012	DODGE CARAVAN	O
14	938699	2012	DODGE CARAVAN	O
15	938700	2012	DODGE CARAVAN	O
16	938803	2014	DODGE GRAND CARAVAN	O
17				
18				
19		<b>Dept.: AB1000 \ District of Columbia Council</b>		
20	2910032	2015	DODGE GRAND CARAVAN	O
21	298696	2012	FORD FUSION	O
22	298697	2012	FORD FUSION	O
23				
24				
25		<b>Dept.: AC1000 \ DC Office of Risk Management</b>		
26	311156	2015	DODGE GRAND CARAVAN	O
27				
28				
29		<b>Dept.: AD1000 \ Office of The Inspector General</b>		
30	86-EA0225	2006	FORD CROWN VICTORIA	O
31	86-EA0228	2012	HONDA CIVIC GX	O
32	868798	2014	TOYOTA COROLLA	O
33	868799	2014	TOYOTA COROLLA	O

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
34	868827	2014	DODGE GRAND CARAVAN	O
35	BJ5175	2001	DODGE STRATUS	O
36	BP3156	2002	FORD TAURUS	O
37				
38				
39		<b>Dept.: AE1000 \ Office of The City Administrator</b>		
40	758860	2012	DODGE CARAVAN	O
41				
42				
43		<b>Dept.: AM1001 \ DGS, Office of Protective Services</b>		
44	110589	2014	TOYOTA COROLLA	O
45	110590	2014	TOYOTA COROLLA	O
46	110624	2014	CHEVROLET EXPRESS	O
47	15529	2008	CHEVROLET IMPALA	O
48	15531	2008	CHEVROLET IMPALA	O
49	15532	2008	CHEVROLET IMPALA	O
50	15533	2008	CHEVROLET IMPALA	O
51	15534	2008	CHEVROLET IMPALA	O
52	15535	2008	CHEVROLET IMPALA	O
53	15536	2008	CHEVROLET IMPALA	O
54	15537	2008	CHEVROLET IMPALA	O
55	15538	2008	CHEVROLET IMPALA	O
56	16516	2008	CHEVROLET IMPALA	O
57	16517	2008	CHEVROLET IMPALA	O
58	16519	2008	CHEVROLET IMPALA	O
59	16543	2008	CHEVROLET IMPALA	O
60	16908	2011	CHEVROLET IMPALA	O
61	16909	2011	CHEVROLET IMPALA	O
62	16910	2011	CHEVROLET IMPALA	O
63	16911	2011	CHEVROLET IMPALA	O
64	16913	2011	CHEVROLET IMPALA	O
65	16914	2011	CHEVROLET IMPALA	O
66	16915	2011	CHEVROLET IMPALA	O
67	16916	2011	CHEVROLET IMPALA	O
68	16917	2011	CHEVROLET IMPALA	O
69	18836	2014	DODGE GRAND CARAVAN	O
70	19749	2013	DODGE CARAVAN	L
71	19775	2011	CHEVROLET IMPALA	O
72				

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
73				
74		<b>Dept.: AM1002 \ DGS, Office of The Director</b>		
75	110087	2013	DODGE CARAVAN SE	L
76	17051	2008	CHEVROLET IMPALA	O
77	19407	2013	TOYOTA COROLLA	L
78	19572	2013	TOYOTA PRIUS	L
79	19573	2013	TOYOTA PRIUS	L
80	19748	2013	DODGE CARAVAN	L
81	19799	2013	TOYOTA COROLLA	L
82				
83				
84		<b>Dept.: AM1007 \ DGS, Facilities Management</b>		
85	110126	2013	DODGE CARAVAN SE	O
86	19402	2013	TOYOTA COROLLA	L
87	19403	2013	TOYOTA COROLLA	L
88	19524	2012	CHEVROLET COLORADO	O
89	19546	2013	CHEVROLET VOLT (HYBRID)	O
90	19595	2007	DODGE DAKOTA	O
91	19698	2013	DODGE CARGO VAN	L
92	19707	2013	DODGE CARGO VAN	L
93	19708	2013	DODGE CARGO VAN	L
94	19710	2013	DODGE CARGO VAN	L
95	19770	2013	DODGE CARGO VAN	L
96	19772	2013	DODGE CARGO VAN	L
97	19798	2013	TOYOTA COROLLA	L
98	19801	2013	TOYOTA COROLLA	L
99	19892	2013	DODGE CARGO VAN	L
100	19895	2013	DODGE CARGO VAN	L
101	19897	2013	DODGE CARGO VAN	L
102	17900	2010	FORD EXPLORER	O
103				
104				
105		<b>Dept.: AM9000 \ DGS, Facilities, Operations</b>		
106	10153	2001	MASTERTRACK TRAILER	O
107	11212	2002	FORD E-350	O
108	14437	2005	EXTRM TRAILER	O
109	15956	2006	TRAILEX TRAILER	O
110	16363	2007	PROSTAR TRAILER	O
111	19356	2013	CHEVROLET SILVERADO	L

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
		Year	Make & Model	
112	19362	2013	CHEVROLET SILVERADO	L
113	19364	2013	CHEVROLET SILVERADO	L
114	19415	2013	CHEVROLET SILVERADO	L
115	19534	2012	CHEVROLET COLORADO	O
116	19544	2013	CHEVROLET COLORADO	O
117	19549	2012	CHEVROLET COLORADO	O
118	19597	2007	DODGE DAKOTA	O
119	19598	2007	DODGE DAKOTA	O
120	19600	2007	DODGE DAKOTA	O
121	19608	2007	FORD RANGER	O
122	19609	2007	FORD RANGER	O
123	19622	2007	FORD RANGER	O
124	19642	2007	FORD RANGER	O
125	19643	2007	FORD RANGER	O
126	19644	2007	FORD RANGER	O
127	19646	2007	FORD RANGER	O
128	19647	2007	FORD RANGER	O
129	19648	2007	FORD RANGER	O
130	19649	2007	FORD RANGER	O
131	19650	2007	FORD RANGER	O
132	19651	2007	FORD RANGER	O
133	19654	2007	FORD RANGER	O
134	19697	2013	DODGE CARGO VAN	L
135	19699	2013	DODGE CARGO VAN	L
136	19700	2013	DODGE CARGO VAN	L
137	19701	2013	DODGE EXPRESS	L
138	19704	2013	DODGE CARGO VAN	L
139	19709	2013	DODGE CARGO VAN	L
140	19711	2014	DODGE CARGO VAN	L
141	19713	2013	DODGE CARGO VAN	L
142	19893	2013	DODGE CARGO VAN	L
143	19899	2013	DODGE CARGO VAN	L
144				
145				
146		<b>Dept.: AM9010 \ DGS, Municipal &amp; Public Safety</b>		
147	10548	2001	FORD TAURUS	O
148	10549	2001	FORD TAURUS	O
149	110836	2001	FORD TAURUS	O
150	11191	2002	FORD TAURUS	O



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Line #	Equipment Number	Year, Make & Model		Leased or Owned
151	11337	2002	FORD TAURUS	O
152	17075	2008	DODGE CARAVAN	O
153	17932	2010	DODGE CARAVAN	O
154	18618	2001	FORD TAURUS	O
155	19547	2012	HONDA CIVIC LX	O
156	19548	2012	HONDA CIVIC LX	O
157	111174	2002	CHRYSLER Sebring	O
158				
159				
160		<b>Dept.: AM9040 \ DGS, Facilities Maintenance Services</b>		
161	10033	1992	FORD F-350	O
162	10457	2001	CHEVROLET ASTRO VAN	O
163	10482	2001	FORD F-250	O
164	10483	2001	FORD F-250	O
165	10609	2001	DODGE RAM 3500	O
166	10893	2001	FORD F-250	O
167	10916	2002	CHEVROLET F7B042	O
168	110053	1993	FORD RANGER	O
169	11006	2002	INGERSOLL RAND AIR CMPRSR	O
170	110073	2013	FORD E-350	L
171	110074	2013	FORD E-350	L
172	110075	2013	FORD E-350	L
173	110076	2013	FORD E-350	L
174	110077	2013	FORD E-350	L
175	110078	2013	FORD E-350	L
176	110079	2013	FORD E-350	L
177	110080	2013	FORD E-350	L
178	110081	2013	FORD E-350	L
179	110082	2013	FORD E-350	L
180	11010	2002	FORD E-350SD	O
181	110124	2008	FORD F-250	O
182	110322	2009	CHEVROLET EXPRESS	O
183	110323	2007	DODGE DAKOTA	O
184	110325	2007	FORD E-350	O
185	110326	2008	FORD F-250	O
186	110327	2008	FORD F-250	O
187	110328	2008	FORD F-250	O
188	110329	2008	FORD F-250	O
189	110331	2008	FORD F-250	O

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<b>Line #</b>	<b>Equipment Number</b>	<b>Year, Make &amp; Model</b>		<b>Leased or Owned</b>
190	110837	2001	FORD E-350	O
191	11137	2002	DODGE CARAVAN	O
192	11210	2002	FORD E-350	O
193	11211	2002	FORD E-350	O
194	11213	2002	FORD E-350	O
195	11214	2002	FORD E-350	O
196	11215	2002	FORD E-350	O
197	11216	2002	FORD E-350	O
198	11217	2002	FORD E-350	O
199	11218	2002	FORD E-350	O
200	11219	2002	FORD E-350	O
201	11726	2002	WORKHORSE P42	O
202	11727	2002	WORKHORSE P42	O
203	12340	2003	INTERNATIONAL 7400	O
204	13056	2001	CHEVROLET SILVERADO	O
205	14331	2005	INTERNATIONAL TRAILER	O
206	14923	2003	INTERNATIONAL 7400	O
207	15572	2008	FORD F-250	O
208	15910	2006	FORD E-350	O
209	16285	2004	FORD F-550	O
210	16676	2009	X TRAILER	O
211	16677	2009	X TRAILER	O
212	16679	2009	DODGE RAM 1500	O
213	17289	1989	CASE LOADER	O
214	17320	2009	CHEVROLET SILVERADO	O
215	17536	1993	INGERSOLL RAND COMPRESSOR	O
216	17999	2011	OTHR CARRY-ON TRAILE	O
217	18166	2001	CHEVROLET SILVERADO	O
218	19361	2013	CHEVROLET SILVERADO	L
219	19413	2013	CHEVROLET SILVERADO	L
220	19414	2013	CHEVROLET SILVERADO	L
221	19416	2013	CHEVROLET SILVERADO	L
222	19417	2013	CHEVROLET SILVERADO	L
223	19418	2013	CHEVROLET SILVERADO	L
224	19526	2012	DODGE RAM 1500	O
225	19527	2012	DODGE RAM 2500	O
226	19528	2012	DODGE RAM 2500	O
227	19529	2013	CHEVROLET SILVERADO	O
228	19530	2013	CHEVROLET SILVERADO	O

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
229	19537	2012	CHEVROLET EXPRESS	O
230	19538	2013	CHEVROLET EXPRESS	O
231	19540	2013	CHEVROLET EXPRESS	O
232	19541	2013	CHEVROLET EXPRESS	O
233	19542	2013	CHEVROLET EXPRESS	O
234	19593	2007	FORD E-350	O
235	19594	2007	FORD E-350	O
236	19596	2007	DODGE DAKOTA	O
237	19599	2007	FORD E-350	O
238	19601	2007	FORD E-350	O
239	19603	2007	FORD E-350	O
240	19604	2007	FORD E-350	O
241	19605	2007	FORD E-350	O
242	19606	2007	FORD E-350	O
243	19607	2007	FORD E-350	O
244	19702	2013	DODGE CARGO VAN	L
245	19705	2013	DODGE CARGO VAN	L
246	19712	2013	DODGE CARGO VAN	L
247	19780	2013	CHEVROLET SILVERADO	L
248	19896	2013	DODGE CARGO VAN	L
249	19898	2013	DODGE CARGO VAN	L
250	19901	2013	DODGE CARGO VAN	L
251	19902	2013	DODGE CARGO VAN	L
252	19903	2013	DODGE CARGO VAN	L
253	19904	2013	DODGE CARGO VAN	L
254	19905	2013	DODGE CARGO VAN	L
255	19907	2013	FORD E-350	L
256	19978	2015	HOMESTEADER CHAMPION SGT TRAILER	O
257	14005	2006	CHEVROLET SILVERADO HYBRI	O
258	18430	2002	CATERPILLAR LOADER	O
259	11390	1997	LOBOY TRAILER	O
260				
261				
262		<b>Dept.: AM9051 \ DGS, Facilities Ground Services</b>		
263	10446	2001	FORD F-250	O
264	10825	2002	CHEVROLET CREW CAB	O
265	110051	2004	CHEVROLET SILVERADO	O
266	110052	2004	CHEVROLET SILVERADO	O
267	110054	2004	CHEVROLET SILVERADO	O

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
268	110055	2004	CHEVROLET SILVERADO	O
269	110056	2004	CHEVROLET SILVERADO	O
270	110122	2008	FORD F-250	O
271	110123	2008	FORD F-250	O
272	110125	2008	FORD F-250	O
273	110324	2009	CHEVROLET C7C042	O
274	110330	2008	FORD F-250	O
275	15057	2001	FORD F-250	O
276	16277	2007	JOHN DEERE TRACTOR	O
277	16681	2009	DODGE RAM 1500	O
278	17319	2009	CHEVROLET SILVERADO	O
279	17644	2009	FORD F-550	O
280	18433	2012	CHEVROLET SILVERADO	O
281	19357	2013	CHEVROLET SILVERADO	L
282	19359	2013	CHEVROLET SILVERADO	L
283	19360	2013	CHEVROLET SILVERADO	L
284	19363	2013	CHEVROLET SILVERADO	L
285	19409	2013	CHEVROLET SILVERADO	L
286	19412	2013	CHEVROLET SILVERADO	L
287	19525	2012	DODGE RAM 1500	O
288	19531	2013	CHEVROLET SILVERADO	O
289	19532	2013	CHEVROLET SILVERADO	O
290	19535	2012	CHEVROLET COLORADO	O
291	19536	2012	CHEVROLET EXPRESS	O
292	19539	2013	CHEVROLET EXPRESS	O
293	19602	2007	FORD E-350	O
294	19771	2013	DODGE CARGO VAN	L
295	19906	2013	FORD E-350	L
296	19909	2013	DODGE CARGO VAN	L
297	13343	1982	EAGER BEAVER 9DOW	O
298	16433	1988	SPAITE SPAITE	O
299				
300				
301		<b>Dept.: AM9060 \ DGS, Capitol Construction Division</b>		
302	19408	2013	TOYOTA COROLLA	L
303	19804	2013	TOYOTA COROLLA	L
304				
305				
306		<b>Dept.: AS1000 \ Finance Resource Management</b>		

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
307	726523	2008	CHEVROLET UPLANDER VAN	O
308				
309				
310		<b>Dept.: AT2000 \ Office of Finance and Treasury</b>		
311	210820	2015	DODGE GRAND CARAVAN	O
312	210821	2015	DODGE GRAND CARAVAN	O
313	210822	2015	DODGE GRAND CARAVAN	O
314	29258	2003	FORD E-350	O
315	29261	2009	FORD E-150	O
316				
317				
318		<b>Dept.: BA1100 \ Office of The Secretary-Archival &amp; Records Management</b>		
319	769523	2012	DODGE CARAVAN	O
320	8710621	2014	ISUZU NPR-HD	O
321	878859	2012	DODGE CARAVAN	O
322				
323				
324		<b>Dept.: BD01000 \ Office of Planning</b>		
325	6710816	2015	TOYOTA COROLLA	O
326	674717	2006	DODGE CARAVAN	O
327				
328				
329		<b>Dept.: BE1000 \ Dept. of Human Resources</b>		
330				
331	699840	2013	TOYOTA COROLLA	O
332				
333				
334		<b>Dept.: BN0100 \ Emergency Management Agency</b>		
335	601004	1999	PIERCE GENERATOR	O
336	602022	2003	FREIGHTLINER MOTOR HOME	O
337	607241	2008	PACE AMERICA JT610SA	O
338	607245	2008	HOLDEN HTS12	O
339	607246	2008	HOLDEN HTS12	O
340	607889	2011	CHEVROLET TAHOE	O
341	607901	2010	MERCEDES SPRINTER	O
342	607968	2011	PACE AMERICA TRAILER	O
343	608362	2009	FREIGHTLINER MOTOR HOME	O
344				

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
345				
346		<b>Dept.: BX1001 \ Commission on Arts &amp; Humanities</b>		
347	3810120	2013	DODGE GRAND CARAVAN	O
348				
349				
350		<b>Dept.: BY0100 \ Office on Aging</b>		
351	40788	2010	FORD E-450	O
352	40789	2010	FORD E-450	O
353	40790	2010	FORD E-450	O
354	40791	2010	FORD E-450	O
355	40792	2010	FORD E-450	O
356	40793	2010	FORD E-450	O
357	410252	2013	HONDA CIVIC HYBRID	O
358	410542	2014	FORD E-350SD	O
359	410551	2014	FORD E-150	O
360	410558	2014	FORD E-150	O
361	410559	2014	FORD E-150	O
362	410560	2014	FORD E-150	O
363	410597	2014	FORD E-350SD	O
364	410598	2014	FORD E-350SD	O
365	410599	2014	FORD E-350SD	O
366	410600	2014	FORD E-350SD	O
367	410601	2014	FORD E-350SD	O
368	410602	2014	FORD E-350SD	O
369	410603	2014	FORD E-350SD	O
370	410604	2014	FORD E-350SD	O
371	410605	2014	FORD E-350SD	O
372	410606	2014	FORD E-350SD	O
373	410617	2014	FORD E-150	O
374	410657	2014	FORD E-350SD	O
375	43879	2005	DODGE CARAVAN	O
376	46352	2007	MERCURY MOUTINEER	O
377	46428	2007	DODGE CARAVAN	O
378	46553	2002	FORD EXPLORER	O
379	46554	2002	FORD EXPLORER	O
380	46578	2007	MERCURY MOUTINEER	O
381	46663	2003	MERCURY MOUTINEER	O
382	47364	2009	CHEVROLET SILVERADO	O
383	47365	2009	CHEVROLET C1500	O

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<b>Line #</b>	<b>Equipment Number</b>	<b>Year, Make &amp; Model</b>		<b>Leased or Owned</b>
384	47366	2009	CHEVROLET SILVERADO	O
385	47399	2007	CHEVROLET EXPRESS	O
386	47590	2010	FORD E-150	O
387	47591	2010	FORD E-450	O
388	47592	2010	FORD E-150	O
389	47607	2010	FORD E-450	O
390	47974	2010	FORD E-350	O
391	48109	2014	DODGE GRAND CARAVAN	O
392	48110	2014	DODGE GRAND CARAVAN	O
393	48111	2014	DODGE GRAND CARAVAN	O
394	48112	2014	DODGE GRAND CARAVAN	O
395	48113	2014	DODGE GRAND CARAVAN	O
396	48114	2014	DODGE GRAND CARAVAN	O
397	48115	2014	TOYOTA SIENNA	O
398	48116	2014	TOYOTA SIENNA	O
399	48117	2014	TOYOTA SIENNA	O
400	48118	2014	TOYOTA SIENNA	O
401	48119	2014	TOYOTA SIENNA	O
402	48160	2010	FORD E-450	O
403	48161	2011	FORD E-150	O
404	48162	2011	FORD E-450	O
405	48163	2011	FORD E-450	O
406	48164	2011	FORD E-450	O
407	48165	2011	FORD E-450	O
408	48784	2014	TOYOTA SIENNA	O
409	48829	2014	CHEVROLET SILVERADO	O
410	48830	2014	CHEVROLET SILVERADO	O
411	48831	2014	CHEVROLET SILVERADO	O
412	48834	2014	HONDA CIVIC LX	O
413	48835	2014	HONDA CIVIC LX	O
414	48848	2014	FORD E-150	O
415	48849	2014	FORD E-150	O
416	48850	2014	FORD E-150	O
417	49029	2008	CHEVROLET C4500	O
418	49056	2003	FORD EXPLORER	O
419	49241	2008	CHEVROLET C5500	O
420	49454	2013	DODGE CARAVAN	L
421	49839	2009	DODGE CARGO VAN	O
422	43880	2005	DODGE CARAVAN	O

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
423				
424				
425		<b>Dept.: CA0100 \ Office of Tax and Revenue</b>		
426	28081	2014	TOYOTA COROLLA	O
427	29262	2005	DODGE CARAVAN	O
428	29263	2005	DODGE CARAVAN	O
429	29280	2013	TOYOTA COROLLA	L
430	29281	2013	TOYOTA COROLLA	L
431	29290	2013	TOYOTA COROLLA	L
432	29291	2013	TOYOTA COROLLA	L
433	29298	2013	TOYOTA COROLLA	L
434				
435				
436		<b>Dept.: CB0100 \ DC Office of The Attorney General</b>		
437	280141	2001	CHEVROLET IMPALA	O
438	283053	2001	FORD TAURUS	O
439	286646	2009	HONDA CIVIC GX	O
440	287278	2009	HONDA CIVIC GX	O
441	287279	2009	DODGE CARAVAN	O
442	287296	2009	HONDA CIVIC GX	O
443	287896	2010	HONDA CIVIC GX	O
444	287897	2010	HONDA CIVIC GX	O
445				
446				
447		<b>Dept.: CB0101 \ Child Support Services Division</b>		
448	2810276	2013	DODGE GRAND CARAVAN	O
449	287268	2009	HONDA CIVIC GX	O
450	287269	2009	HONDA CIVIC GX	O
451	287273	2009	HONDA CIVIC GX	O
452	287274	2009	HONDA CIVIC GX	O
453	287275	2009	HONDA CIVIC GX	O
454	287276	2009	HONDA CIVIC GX	O
455	287277	2009	HONDA CIVIC GX	O
456	287898	2010	HONDA CIVIC GX	O
457	287927	2010	WINNEBAGO MOBILE M/W TRK	O
458				
459				
460		<b>Dept.: CE1000 \ Public Library</b>		



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Line #	Equipment Number	Year, Make & Model		Leased or Owned
461	5310035	2015	FORD TRANSIT 150LR - E1YA	L
462	5310036	2015	FORD TRANSIT 150LR - E1YA	O
463	5310216	2014	ISUZU NPR-HD	O
464	5310217	2014	ISUZU NPR-HD	O
465	5310218	2014	ISUZU NPR-HD	O
466	5310219	2014	ISUZU NPR-HD	O
467	5310856	2015	TOYOTA COROLLA	O
468	5310991	2015	CHEVROLET SILVERADO	L
469	5310992	2015	CHEVROLET SILVERADO	L
470	5310993	2015	CHEVROLET COLORADO	L
471	5311171	2015	TOYOTA COROLLA	O
472	5311172	2015	TOYOTA COROLLA	O
473	5311173	2015	TOYOTA COROLLA	O
474	531180	2002	FORD ULTIMASTER	O
475	534393	2006	DODGE CARAVAN	O
476	535698	2006	CHEVROLET IMPALA	O
477	536691	2009	OTHR CARRY-ON TRAILER	O
478	537407	2010	FORD E-250	O
479	537408	2010	FORD E-250	O
480	537409	2010	FORD E-250	O
481	537642	2011	FORD E-150	O
482	537646	2010	FORD F-150	O
483	539052	2008	CHEVROLET IMPALA	O
484	539351	2013	CHEVROLET SILVERADO	L
485	539368	2013	TOYOTA COROLLA	L
486	539455	2013	DODGE CARAVAN	L
487	539456	2013	DODGE CARAVAN	L
488	539692	2013	DODGE CARGO VAN	L
489				
490				
491		<b>Dept.: CF1000 \ Dept. of Employment Services</b>		
492	182597	2003	FORD MOTOR HOME	O
493	189292	2013	TOYOTA COROLLA	L
494	189304	2013	TOYOTA COROLLA	L
495	189305	2013	TOYOTA COROLLA	L
496	189309	2013	TOYOTA COROLLA	L
497	189340	2013	FORD F-150	L
498	189342	2013	FORD F-150	L
499	189343	2013	FORD F-150	L

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
500	189384	2013	TOYOTA COROLLA	L
501	189385	2013	TOYOTA COROLLA	L
502	189387	2013	TOYOTA COROLLA	L
503	189388	2013	TOYOTA COROLLA	L
504	189389	2013	TOYOTA COROLLA	L
505	189453	2013	DODGE CARAVAN	O
506	957417	2010	FORD E-350	O
507				
508				
509		<b>Dept.: CJ1000 \ Office of Campaign Finance</b>		
510	843057	2001	FORD TAURUS	O
511				
512				
513		<b>Dept.: CR0100 \ Dept. of Consumer and Regulatory Affairs</b>		
514	510162	2013	TOYOTA COROLLA	O
515	510163	2013	TOYOTA COROLLA	O
516	510164	2013	TOYOTA COROLLA	O
517	510165	2013	TOYOTA COROLLA	O
518	510166	2013	TOYOTA COROLLA	O
519	510167	2013	TOYOTA COROLLA	O
520	510168	2013	TOYOTA COROLLA	O
521	510169	2013	TOYOTA COROLLA	O
522	510170	2013	TOYOTA COROLLA	O
523	510171	2013	TOYOTA COROLLA	O
524	510207	2013	TOYOTA COROLLA	O
525	510988	2014	PREMIER LANDSCAPE TRAILER	O
526	511067	2015	CHEVROLET SILVERADO	O
527	511164	2015	TOYOTA COROLLA	O
528	511165	2015	TOYOTA COROLLA	O
529	511166	2015	TOYOTA COROLLA	O
530	511167	2015	TOYOTA COROLLA	O
531	511168	2015	TOYOTA COROLLA	O
532	511169	2015	TOYOTA COROLLA	O
533	511170	2015	TOYOTA COROLLA	O
534	51537	2002	STERLING SC8000	O
535	52182	2003	WORKHORSE P42	O
536	53787	2004	FORD SPORT TRAC	O
537	54924	2008	FORD CROWN VICTORIA	O

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<b>Line #</b>	<b>Equipment Number</b>	<b>Year, Make &amp; Model</b>		<b>Leased or Owned</b>
538	54925	2008	FORD CROWN VICTORIA	0
539	54926	2008	FORD CROWN VICTORIA	0
540	55498	2008	CHEVROLET EXPRESS	0
541	56581	2004	FORD SPORT TRAC	0
542	56603	2009	HONDA CIVIC GX	0
543	56604	2009	HONDA CIVIC GX	0
544	56605	2009	HONDA CIVIC GX	0
545	56978	2008	CHEVROLET IMPALA	0
546	56980	2008	CHEVROLET IMPALA	0
547	56981	2008	CHEVROLET IMPALA	0
548	56982	2008	CHEVROLET IMPALA	0
549	56983	2008	CHEVROLET IMPALA	0
550	56984	2008	CHEVROLET IMPALA	0
551	56985	2008	CHEVROLET IMPALA	0
552	56986	2008	CHEVROLET IMPALA	0
553	56988	2008	CHEVROLET IMPALA	0
554	56993	2008	CHEVROLET IMPALA	0
555	56994	2008	CHEVROLET IMPALA	0
556	56995	2008	CHEVROLET IMPALA	0
557	56996	2008	CHEVROLET IMPALA	0
558	56997	2008	CHEVROLET IMPALA	0
559	56998	2008	CHEVROLET IMPALA	0
560	56999	2008	CHEVROLET IMPALA	0
561	57000	2008	CHEVROLET IMPALA	0
562	57029	2008	DODGE CARAVAN	0
563	57033	2008	DODGE CARAVAN	0
564	57151	2009	HONDA CIVIC GX	0
565	57152	2009	HONDA CIVIC GX	0
566	57153	2009	HONDA CIVIC GX	0
567	57154	2009	HONDA CIVIC GX	0
568	57155	2009	HONDA CIVIC GX	0
569	57156	2009	HONDA CIVIC GX	0
570	57157	2009	HONDA CIVIC GX	0
571	57158	2009	HONDA CIVIC GX	0
572	57159	2009	HONDA CIVIC GX	0
573	58330	2012	CHEVROLET SILVERADO	0
574	58717	2012	ISUZU NPR-HD	0
575	58800	2014	DODGE R-1500 4X4	0
576	58985	2008	CHEVROLET SILVERADO	0

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
577	58986	2008	CHEVROLET SILVERADO	O
578	59007	2009	HONDA CIVIC GX	O
579	59008	2009	HONDA CIVIC GX	O
580	59009	2009	HONDA CIVIC GX	O
581	59012	2009	HONDA CIVIC GX	O
582	59013	2009	HONDA CIVIC GX	O
583	59014	2009	HONDA CIVIC GX	O
584	59015	2009	HONDA CIVIC GX	O
585	59016	2009	HONDA CIVIC GX	O
586	59017	2009	HONDA CIVIC GX	O
587	59018	2009	HONDA CIVIC GX	O
588	59057	2009	HONDA CIVIC GX	O
589	59344	2012	HONDA CIVIC LX	O
590	59345	2012	HONDA CIVIC LX	O
591	59346	2012	HONDA CIVIC LX	O
592	59347	2012	HONDA CIVIC LX	O
593	59348	2012	HONDA CIVIC LX	O
594	59497	2013	CHEVROLET SILVERADO	O
595				
596				
597		<b>Dept.: CT1000 \ Office of Cable Television</b>		
598	610895	2002	GMC C7C042	O
599	619716	2013	DODGE CARAVAN	L
600	619730	2013	DODGE CARAVAN	L
601	619731	2013	DODGE CARAVAN	L
602	619732	2013	DODGE CARAVAN	L
603				
604				
605		<b>Dept.: DB1000 \ Dept. of Housing and Community Development</b>		
606	5511058	2015	TOYOTA COROLLA	O
607	5511059	2015	TOYOTA COROLLA	O
608	5511060	2015	TOYOTA COROLLA	O
609	5511061	2015	TOYOTA COROLLA	O
610	5511062	2015	TOYOTA COROLLA	O
611	5511063	2015	TOYOTA COROLLA	O
612	5511180D	2015	DODGE GRAND CARAVAN	O
613	5511181	2015	DODGE GRAND CARAVAN	O
614	5511182	2015	DODGE GRAND CARAVAN	O

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
615	5511197	2016	FORD Transit 350 Wagon	O
616	5511232	2016	FORD TRANSIT 150LR - E1YA	O
617	558983	2008	CHEVROLET EXPRESS	O
618				
619				
620		<b>Dept.: DC0100 \ Lottery and Charitable Games Control</b>		
621	580795	2010	DODGE CARAVAN	O
622	580796	2010	DODGE CARAVAN	O
623	587915	2010	DODGE CARAVAN	O
624	588151	2012	DODGE RAM CARGO VAN	O
625	588436	2012	DODGE CARAVAN	O
626	588437	2012	DODGE CARAVAN	O
627	588529	2012	DODGE RAM CARGO VAN	O
628	588530	2012	DODGE RAM CARGO VAN	O
629	589437	2013	DODGE CARAVAN	O
630	589438	2013	DODGE CARAVAN	O
631	589439	2013	DODGE CARAVAN	O
632	589440	2013	DODGE CARAVAN	O
633	589445	2013	DODGE CARAVAN	O
634	589521	2012	UTILIMASTER TPN MT45	O
635				
636				
637		<b>Dept.: DE1000 \ DDOE, Administrative Services Administration</b>		
638	1910193	2014	CHEVROLET SILVERADO	O
639	198334	2012	CHEVROLET VOLT (HYBRID)	O
640	198783	2014	DODGE GRAND CARAVAN	O
641				
642				
643		<b>Dept.: DE1002 \ DDOE, Bureau of Hazardous Material &amp; Toxic Substances</b>		
644	199011	2008	HONDA CIVIC HYBRID	O
645				
646				
647		<b>Dept.: DE1004 \ DDOE, Air Quality Division</b>		
648	1911064	2015	TOYOTA PRIUS	O
649	1911065	2015	TOYOTA PRIUS V WAGON	O
650	196319	2007	DODGE CARAVAN	O
651	196542	2008	HONDA CIVIC HYBRID	O
652	197055	2008	CHEVROLET IMPALA	O
653	197056	2008	CHEVROLET IMPALA	O

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
654				
655				
656		<b>Dept.: DE1005 \ DDOE, Fisheries &amp; Wildlife Division</b>		
657	192899	1999	FORD F-350	O
658	193635	2004	FORD SPORT TRAC	O
659	194340	2005	FORD SPORT TRAC	O
660	195945	2006	CHEVROLET IMPALA	O
661	197798	2010	VENTURE TRAILER	O
662	199006	2008	FORD F-350	O
663				
664				
665		<b>Dept.: DE1006 \ DDOE, Watershed Protection Division</b>		
666	1910573	2014	TOYOTA TACOMA	O
667	1910574	2014	TOYOTA TACOMA	O
668	1910593	2014	TOYOTA TACOMA	O
669	1910594	2014	TOYOTA TACOMA	O
670	195850	2006	HONDA CIVIC HYBRID	O
671				
672				
673		<b>Dept.: DE1007 \ DDOE, Water Quality Division</b>		
674	195663	2006	DODGE RAM 1500	O
675	198691	2012	FORD F-150	O
676				
677				
678		<b>Dept.: DE1008 \ DDOE, Lead</b>		
679	1911066	2015	TOYOTA PRIUS V WAGON	O
680	196700	2009	CHEVROLET IMPALA	O
681	198841	2014	DODGE GRAND CARAVAN	O
682				
683				
684		<b>Dept.: DE1010 \ DDOE, Ust Tank/Lust Tank Division</b>		
685	197890	2011	CHEVROLET IMPALA	O
686	197908	2010	CHEVROLET SILVERADO	O
687				
688				
689		<b>Dept.: DE1012 \ DDOE, Pesticide</b>		
690	197919	2002	FORD EXPLORER	O
691	198487	2012	DODGE CARAVAN	O

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
692				
693				
694		<b>Dept.: DE1018 \ DDOE, DC Energy Office</b>		
695	196606	2009	DODGE CARAVAN	O
696	198972	2008	CHEVROLET IMPALA	O
697	198973	2008	DODGE CARAVAN	O
698	198979	2008	CHEVROLET IMPALA	O
699	199563	2013	DODGE GRAND CARAVAN	O
700				
701				
702		<b>Dept.: DH0100 \ District of Columbia Public Service Commission</b>		
703	6410202	2013	DODGE GRAND CARAVAN	O
704	6410785	2015	FORD FUSION	O
705	6410789	2015	TOYOTA TACOMA	O
706	648472	2012	FORD FUSION	O
707	649366	2013	FORD FOCUS	O
708				
709				
710		<b>Dept.: DJ1000 \ Office of the People's Counsel</b>		
711	140936	2002	DODGE CARAVAN	O
712	1410815	2015	DODGE GRAND CARAVAN	O
713				
714				
715		<b>Dept.: DL0100 \ Board of Elections &amp; Ethics</b>		
716	945842	2006	CHEVROLET EXPRESS	O
717	9910189	2012	MITSUBISHI FUSO FE160	O
718	999451	2013	DODGE CARAVAN	L
719	999693	2013	DODGE CARGO VAN	L
720				
721				
722		<b>Dept.: ED01000 \ Deputy Mayor for Economic Development</b>		

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<b>Line #</b>	<b>Equipment Number</b>	<b>Year, Make &amp; Model</b>		<b>Leased or Owned</b>
723	7511178	2015	DODGE GRAND CARAVAN	O
724	759457	2013	DODGE CARAVAN	L
725	759805	2013	TOYOTA COROLLA	L
726				
727				
728		<b>Dept.: EN01001 \ Dept. of Small &amp; Local Business Development</b>		
729	914341	2006	FORD TAURUS	O
730	916051	2007	CHEVROLET IMPALA	O
731				
732				
733		<b>Dept.: FA0138 \ INFORMATION TECHNOLOGY</b>		
734	941282	2003	INTERNATIONAL 4300 SBA 4X2	O
735				
736				
737		<b>Dept.: FH0100 \ Office of Police Complaints</b>		
738	7910492	2014	HONDA CIVIC HYBRID	O
739	798843	2014	HONDA CIVIC HYBRID	O
740				
741				



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<b>Line #</b>	<b>Equipment Number</b>	<b>Year, Make &amp; Model</b>		<b>Leased or Owned</b>
742		<b>Dept.: FK0100 \</b> <b>DC NATIONAL</b> <b>GUARD</b>		
743	226608	2009	DODGE CARAVAN	O
744				
745				
746		<b>Dept.: FR0100 \</b> <b>Dept. of Forensic</b> <b>Science</b>		
747	3910476	2014	TOYOTA SIENNA	O
748	3910564	2014	TOYOTA PRIUS	O
749	3910618	2014	CHEVROLET EXPRESS 3500	O
750	3910619	2014	CHEVROLET EXPRESS 3500	O
751	3910620	2014	CHEVROLET EXPRESS 3500	O
752	3910622	2014	RAM CARGO VAN	O
753	3910623	2014	RAM CARGO VAN	O
754	3911192	2015	RAM PROMASTER CITY	O
755	3911211	2015	NISSAN FRONITER	O
756	3911212	2015	CHEVROLET EXPRESS	O
757	3911216	2015	NISSAN FRONITER	O
758	399286	2013	TOYOTA COROLLA	L
759				
760				
761		<b>Dept.: FX1000 \</b> <b>Office of The</b> <b>Chief Medical</b> <b>Examiner</b>		
762	5411006	2014	MORGUE BOX TRAILER TRAILERLOGIC TANDEM	O
763	5411007	2014	MORGUE BOX TRAILER TRAILERLOGIC TANDEM	O
764	5411008	2014	MORGUE BOX TRAILER TRAILERLOGIC TANDEM	O

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
765	5411009	2014	MORGUE BOX TRAILER TRAILERLOGIC TANDEM	O
766	541338	2002	FORD EXPLORER	O
767	541340	2002	FORD EXPLORER	O
768	541342	2002	FORD EXPLORER	O
769	542131	2003	FORD E-450SD	O
770	543616	2005	DODGE CARAVAN	O
771	543866	2005	FORD SPORT TRAC	O
772	543882	2005	CHEVROLET EXPRESS	O
773	543883	2005	CHEVROLET EXPRESS	O
774	544388	2006	DODGE CARAVAN	O
775	546270	2007	CHEVROLET UPLANDER VAN	O
776	546320	2007	DODGE CARAVAN	O
777	547323	2009	CHEVROLET EXPRESS	O
778	547324	2009	CHEVROLET EXPRESS	O
779				
780				
781		<b>Dept.: GF0100 \ University of the District of Columbia</b>		
782	802018	1992	INTERNATIONAL STEP VAN	O
783	802067	1999	PLYMOUTH VOYAGER	O
784	802560	2003	FORD E-250	O
785	802589	2003	FORD TAURUS	O
786	803078	2001	CHEVROLET C3500	O
787	803636	2004	FORD F-550	O
788	805986	2007	FORD E-350	O
789	806062	2007	CHEVROLET IMPALA	O
790	806063	2007	CHEVROLET IMPALA	O
791	807318	2010	DODGE CARAVAN	O
792	807722	1989	MCI BUS	O
793	807928	2010	CHEVROLET IMPALA	O
794	808414	2011	CHEVROLET EXPRESS	O
795	808415	2011	CHEVROLET EXPRESS	O
796	808806	2015	FORD TAURUS	O

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797	808807	2015	FORD TAURUS	O
798	808808	2015	FORD TAURUS	O
799	809051	2009	CHEVROLET EXPRESS	O
800	809379	2013	TOYOTA COROLLA	L
801	809380	2013	TOYOTA COROLLA	L
802				
803				
804		<b>Dept.: HA1000 \</b> <b>Dept. of</b> <b>Recreation and</b> <b>Parks</b>		
805	706680	2009	DODGE RAM 1500	O
806	706682	2009	FORD E-250	O
807	706683	2008	FORD F-650	O
808	706684	2008	FORD E-250	O
809	706685	2008	FORD E-250	O
810	709444	2012	WHISPERWATT GENERATOR	O
811				
812				
813		<b>Dept.: HA1001 \</b> <b>Dept. of</b> <b>Recreation,</b> <b>Support Services</b>		
814	700619	2002	BLUE BIRD 45 PASS. BUS	O
815	700811	2002	BLUE BIRD 45 PASS. BUS	O
816	7010227	2013	DODGE GRAND CARAVAN	O
817	7010228	2013	DODGE GRAND CARAVAN	O
818	7010229	2013	DODGE GRAND CARAVAN	O
819	701104	2002	FORD EXPLORER	O
820	701107	2002	FORD EXPLORER	O
821	701854	2002	CENTURY TRAILER	O
822	702059	2002	CENTURY TRAILER	O
823	702103	2001	DODGE RAM 3500	O
824	702891	1998	INGERSOLL RAND LIGHT TOWER	O

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
		Year	Make & Model	
825	704249	2006	INTERNATIONAL 4300 SBA 4X2	O
826	706650	2010	INTERNATIONAL 4300 SBA 4X2	O
827	706701	2009	CHEVROLET IMPALA	O
828	706702	2009	CHEVROLET IMPALA	O
829	706703	2009	CHEVROLET IMPALA	O
830	706704	2009	CHEVROLET IMPALA	O
831	706705	2009	CHEVROLET IMPALA	O
832	706706	2009	CHEVROLET IMPALA	O
833	706707	2009	CHEVROLET IMPALA	O
834	706708	2009	FORD E-450	O
835	706740	2009	CHEVROLET C5500	O
836	706742	2009	CHEVROLET C5500	O
837	706743	2009	CHEVROLET C5500	O
838	706744	2009	CHEVROLET C5500	O
839	706745	2009	CHEVROLET C5500	O
840	706769	2009	CHEVROLET C5500	O
841	706844	2009	CHEVROLET C5500	O
842	707280	2009	CHEVROLET C5500	O
843	707281	2009	CHEVROLET C5500	O
844	707325	2010	INTERNATIONAL 4300 SBA 4X2	O
845	707643	2009	CHEVROLET C5500	O
846	708394	2011	FORD E-350	O
847	708432	2012	CHEVROLET SILVERADO	O
848	708434	2012	CHEVROLET SILVERADO	O
849	708435	2012	CHEVROLET SILVERADO	O
850	708449	2012	CHEVROLET EXPRESS	O
851	708663	2012	ISUZU NPR-HD	O
852	709313	2012	TOYOTA PRIUS	O
853	709314	2012	TOYOTA PRIUS	O
854	709315	2012	TOYOTA PRIUS	O
855	709316	2012	TOYOTA PRIUS	O
856	709317	2012	TOYOTA PRIUS	O
857	709441	2012	CHEVROLET EXPRESS	O
858	709545	2012	FORD E-450SD	O
859	709564	2013	CHEVROLET EXPRESS	O
860	709565	2013	CHEVROLET EXPRESS	O
861	709653	2014	FREIGHTLINER M2106V	O
862	709706	2013	CHEVROLET SILVERADO	O
863	709729	2013	CHEVROLET SILVERADO	O

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<b>Line #</b>	<b>Equipment Number</b>	<b>Year, Make &amp; Model</b>		<b>Leased or Owned</b>
864	709776	2013	CHEVROLET EXPRESS	O
865	709777	2013	CHEVROLET EXPRESS	O
866	709778	2013	CHEVROLET EXPRESS	O
867	709779	2013	CHEVROLET EXPRESS	O
868	709781	2013	CHEVROLET EXPRESS	O
869	709900	2013	CHEVROLET SILVERADO	O
870				
871				
872		<b>Dept.: HA1190 \</b> <b>Dept. of</b> <b>Recreation, Parks</b> <b>&amp; Facility</b> <b>Maintenance</b> <b>Adm.</b>		
873	705290	1988	WENGER TRAILER	O
874				
875				
876		<b>Dept.: HA2000 \</b> <b>Dept. of</b> <b>Recreation,</b> <b>Deputy Director</b> <b>of Operations</b>		
877	706858	1992	GODWIN CD1504	O
878				
879				

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
880		Dept.: HC0001 \ DOH, Office of Director of Programs/Offices		
881	541188	2002	FORD TAURUS	O
882	542798	2000	CHEVROLET SUBURBAN	O
883	549341	2013	FORD F-150	L
884				
885				
886		Dept.: HC1004 \ DOH, Health Emergency Preparedness & Response Administration		
887	541394	2003	FREIGHTLINER STEP VAN	O
888	541950	2003	FORD MOTOR HOME	O
889	541974	2003	CHEVROLET 3500	O
890	542531	2003	FORD EXPLORER	O
891	547484	2010	FORD F-150	O
892	547485	2010	FORD F-150	O
893	547486	2010	FORD E-350	O
894				
895				

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
896		Dept.: HC1006 \ DOH, Health Professional Licensing Administration		
897	542003	2001	FORD E-350SD	O
898	542760	1999	FORD EXPLORER	O
899	543622	2005	FORD FOCUS	O
900	543822	2004	MASTERTRACK TRAILER	O
901	544342	2005	FORD FOCUS	O
902	544343	2005	FORD FOCUS	O
903	544346	2005	FORD FOCUS	O
904	544347	2005	FORD FOCUS	O
905	544383	2005	FORD FREESTAR VAN	O
906	544386	2005	FORD RANGER	O
907	544698	2006	FORD TAURUS	O
908	547369	2005	FORD FOCUS	O
909	549083	2008	HONDA CIVIC GX	O
910	549331	2012	HONDA CIVIC GX	O
911	549332	2012	HONDA CIVIC GX	O
912	549333	2012	HONDA CIVIC GX	O
913	549334	2012	HONDA CIVIC GX	O
914	549335	2012	HONDA CIVIC GX	O
915	549336	2012	HONDA CIVIC GX	O
916	549337	2012	HONDA CIVIC GX	O
917	549338	2012	HONDA CIVIC GX	O
918	549339	2013	HONDA CIVIC HYBRID	O
919				
920				

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
921		Dept.: HC1010 \ DOH, Health Regulation Administration		
922	548805	2014	TOYOTA COROLLA	0
923	548837	2014	RAM CARGO VAN	0
924	548838	2014	DODGE GRAND CARAVAN	0
925	549487	2012	TOYOTA TACOMA	0
926	549488	2012	TOYOTA TACOMA	0
927	549489	2012	TOYOTA TACOMA	0
928	549490	2012	TOYOTA TACOMA	0
929	549491	2012	TOYOTA TACOMA	0
930	549492	2012	TOYOTA TACOMA	0
931	549493	2012	TOYOTA TACOMA	0
932	549494	2012	TOYOTA TACOMA	0
933	549495	2012	TOYOTA TACOMA	0
934	549496	2012	TOYOTA TACOMA	0
935				
936				
937		Dept.: HC1011 \ DOH, Agency for HIV/AIDS		
938	544290	2005	DODGE CARAVAN	0
939	544291	2005	DODGE CARAVAN	0
940	544364	2005	FORD TAURUS	0
941	545620	2007	CHEVROLET IMPALA	0
942	545625	2007	CHEVROLET IMPALA	0
943	545626	2007	CHEVROLET IMPALA	0
944	545641	2007	CHEVROLET IMPALA	0
945	546963	2008	CHEVROLET IMPALA	0
946				
947				



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Line #	Equipment Number	Year, Make & Model		Leased or Owned
948		<b>Dept.: HC1024 \ DOH, Community Health Administration</b>		
949	542574	2003	FORD E-350	O
950	546924	2011	FREIGHTLINER MOTOR HOME	O
951	547091	2006	GMC C7500	O
952	548501	2012	HONDA CIVIC GX	O
953	548665	2012	DODGE CARAVAN	O
954	548716	2013	DODGE CARAVAN	O
955	549283	2013	TOYOTA COROLLA	L
956	549837	2013	DODGE CARAVAN	L
957				
958				
959		<b>Dept.: HT01000 \ Dept. of Health Care Finance</b>		
960	5411213	2015	DODGE GRAND CARAVAN	O
961	548802	2014	TOYOTA COROLLA	O
962	542450	2003	HONDA CIVIC GX	O
963	378982	2008	DODGE CARAVAN	O
964				
965				
966		<b>Dept.: HWO1001 \ \ United Medical Center</b>		
967	2610990	2015	WINNEBAGO MOBILE M/W TRK	O
968	266880	2004	CHEVROLET EXPRESS	O
969				

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
970				
971		Dept.: JA1000 \ DHS, Office of the Director		
972	529349	2013	CHEVROLET SILVERADO	L
973	529350	2013	CHEVROLET SILVERADO	L
974	529690	2013	DODGE CARAVAN	O
975				
976				
977		Dept.: JA1003 \ DHS, Economic Security Administration		
978	5210817	2012	TOYOTA COROLLA	O
979	5210823	2015	DODGE GRAND CARAVAN	O
980	5210824	2015	DODGE GRAND CARAVAN	O
981	5210825	2015	DODGE GRAND CARAVAN	O
982	5210826	2015	DODGE GRAND CARAVAN	O
983	5210839	2015	TOYOTA COROLLA	O
984	5210857	2015	TOYOTA COROLLA	L
985	521371	1999	FORD F-800	O
986	521378	1989	GMC P30	O
987	528552	2015	TOYOTA COROLLA	L
988				
989				
990		Dept.: JA1006 \ DHS, Family Services Administrations		
991	5211196	2015	CHEVROLET EXPRESS	O

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<b>Line #</b>	<b>Equipment Number</b>	<b>Year, Make &amp; Model</b>		<b>Leased or Owned</b>
992	525844	2006	FREIGHTLINER W150	O
993	525846	2006	FREIGHTLINER W150	O
994	527894	2010	CHEVROLET EXPRESS	O
995	527895	2011	CHEVROLET IMPALA	O
996	527909	2011	CHEVROLET IMPALA	O
997	527910	2011	CHEVROLET IMPALA	O
998	528974	2008	DODGE CARAVAN	O
999				
1000				
1001		<b>Dept.: JA1009 \ DHS, Office of Information System</b>		
1002	5210298	2013	DODGE RAM 1500	O
1003	529448	2013	DODGE CARAVAN	O
1004	529449	2013	DODGE CARAVAN	O
1005				
1006				
1007		<b>Dept.: JA1010 \ DHS, Office of the Chief Financial Officer</b>		
1008	529450	2013	DODGE CARAVAN	L
1009				
1010				
1011		<b>Dept.: JZ0000 \ Dept. of Youth and Rehabilitation Services</b>		
1012	509318	2012	CHEVROLET EXPRESS	O

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<b>Line #</b>	<b>Equipment Number</b>	<b>Year, Make &amp; Model</b>		<b>Leased or Owned</b>
1013	5010133	2013	TOYOTA PRIUS	O
1014	5010134	2013	TOYOTA PRIUS	O
1015	5010135	2013	TOYOTA PRIUS	O
1016	5010136	2013	TOYOTA PRIUS	O
1017	5010137	2013	TOYOTA PRIUS	O
1018	5010372	2015	NAVISTAR PC00500	O
1019	5010576	2013	CHEVROLET EXPRESS	O
1020	5010784	2015	CHEVROLET EXPRESS	O
1021	5010788	2015	HONDA CIVIC LX	O
1022	502545	2003	INTERNATIONAL TRAILER	O
1023	504000	2006	CHEVROLET EXPRESS	O
1024	504001	2006	CHEVROLET EXPRESS	O
1025	504002	2006	CHEVROLET EXPRESS	O
1026	504003	2006	CHEVROLET EXPRESS	O
1027	504390	2005	DODGE RAM 1500	O
1028	504392	2006	BLUE BIRD TC2000	O
1029	504435	2005	CHEVROLET SILVERADO	O
1030	504632	2006	CHEVROLET COLORADO	O
1031	504635	2000	FORD F-600	O
1032	505488	2008	CARGO-EXP TRAILER	O
1033	505659	2006	DODGE RAM 1500	O
1034	505836	2005	CHEVROLET IMPALA	O
1035	507917	2005	DODGE RAM 1500	O
1036	507966	2006	CHEVROLET IMPALA	O
1037	507967	2006	CHEVROLET IMPALA	O
1038	507970	2006	DODGE CARAVAN	O
1039	507971	2006	DODGE CARAVAN	O
1040	508333	2012	CHEVROLET VOLT (HYBRID)	O
1041	508839	2014	CHEVROLET VOLT (HYBRID)	O
1042	508840	2014	CHEVROLET VOLT (HYBRID)	O
1043	508844	2014	TOYOTA PRIUS	O
1044	508845	2014	TOYOTA PRIUS	O
1045	508847	2014	HONDA CIVIC HYBRID	O
1046	509319	2012	CHEVROLET EXPRESS	O
1047	509452	2013	DODGE CARAVAN	L
1048	509681	2013	FORD E-350SD	O
1049	509682	2013	FORD E-350SD	O
1050	509694	2013	TOYOTA PRIUS	L
1051	509695	2013	TOYOTA PRIUS	L

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<b>Line #</b>	<b>Equipment Number</b>	<b>Year, Make &amp; Model</b>		<b>Leased or Owned</b>
1052				
1053				
1054		<b>Dept.: KA1200 \ DDOT, Mass Transits</b>		
1055	989355	2013	CHEVROLET SILVERADO	L
1056	989367	2013	TOYOTA COROLLA	L
1057	989378	2013	TOYOTA COROLLA	L
1058	989850	2013	TOYOTA TACOMA	L
1059				
1060				
1061		<b>Dept.: KA6000 \ DDOT, Pubic Space Regulatory Administration</b>		
1062	984878	2008	FORD RANGER	O
1063	9810237	2013	TOYOTA TACOMA	O
1064	9810297	2013	DODGE RAM 1500	O
1065	9810554	2015	TOYOTA TACOMA	O
1066	9810711	2015	TOYOTA TACOMA	O
1067	9810714	2015	TOYOTA TACOMA	O
1068	9810719	2015	TOYOTA TACOMA	O
1069	981074	2002	CHEVROLET S-10 P/U	O
1070	9811040	2015	CHEVROLET SILVERADO	O
1071	982418	2003	CHEVROLET S-10 P/U	O
1072	982505	2003	CHEVROLET SILVERADO	O
1073	982759	2001	FORD FOCUS	O
1074	984866	2008	FORD RANGER	O
1075	984873	2008	FORD RANGER	O
1076	984876	2008	FORD RANGER	O
1077	984877	2008	FORD RANGER	O
1078	984879	2008	FORD RANGER	O
1079	984880	2008	FORD RANGER	O

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
1080	984881	2008	FORD RANGER	O
1081	984886	2008	FORD RANGER	O
1082	984901	2008	FORD RANGER	O
1083	984921	2008	FORD RANGER	O
1084	984922	2008	FORD RANGER	O
1085	986350	2008	FORD RANGER	O
1086	987149	2008	FORD RANGER	O
1087	987869	2011	CHEVROLET SILVERADO	O
1088	988326	2012	FORD F-150	O
1089	988335	2012	FORD F-150	O
1090	988336	2012	FORD F-150	O
1091	988654	2012	FORD F-150	O
1092	988828	2014	DODGE GRAND CARAVAN	O
1093				
1094				
1095		<b>Dept.: KA6001 \ DDOT, Office of the Director</b>		
1096	980142	2001	FORD F-250	O
1097	9810240	2013	TOYOTA TACOMA	O
1098	9810660	2014	DODGE GRAND CARAVAN	O
1099	982411	2003	CHEVROLET S-10 P/U	O
1100	986104	2007	CHEVROLET SUBURBAN	O
1101	986757	2009	CHEVROLET IMPALA	O
1102	987638	2011	FORD ESCAPE HYBRID	O
1103	987867	2011	CHEVROLET SILVERADO	O
1104	988240	2012	CHEVROLET VOLT (HYBRID)	O
1105	988241	2012	CHEVROLET VOLT (HYBRID)	O
1106	988305	2005	FORD F-450	O
1107	988337	2012	FORD F-150	O
1108	989689	2013	DODGE CARAVAN	L
1109				
1110				

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
1111		Dept.: KA6010 \ DDOT, Field Operations Div. Warehouse		
1112	980134	2001	FORD F-250	O
1113	980135	2001	FORD F-250	O
1114	9810153	2013	INTERNATIONAL TERRASTAR	O
1115	9810552	2015	TOYOTA TACOMA	O
1116	9810553	2015	TOYOTA TACOMA	O
1117	9810758	2014	FORD E-350	O
1118	9810759	2014	FORD E-350	O
1119	9810772	2003	STERLING SC8000	O
1120	9811038	2015	CHEVROLET SILVERADO	O
1121	N/A	2004	TENNANT SCRUBBER	O
1122	982732	2001	FORD F-450	O
1123	982815	2000	INTERNATIONAL 4700	O
1124	983824	2004	FORD F-450	O
1125	983865	2004	FORD F-450	O
1126	983957	2005	FORD F-550	O
1127	983959	2005	FORD F-450	O
1128	984287	2005	FORD F-450	O
1129	984288	2005	FORD F-450	O
1130	984289	2005	FORD F-450	O
1131	987865	2011	CHEVROLET SILVERADO	O
1132	987866	2011	CHEVROLET SILVERADO	O
1133	987868	2011	CHEVROLET SILVERADO	O
1134	988198	2012	WORTHINGTON TRAILER	O
1135	988234	2012	CHEVROLET SILVERADO	O
1136	988235	2012	CHEVROLET SILVERADO	O
1137	988325	2012	FORD F-150	O
1138	988796	2014	FORD F-550	O
1139	988797	2014	FORD F-550	O
1140	989979	2015	CHEVROLET SILVERADO	O
1141				
1142				

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
1143		<b>Dept.: KA6011 \ DDOT, FLEET MANAGEMENT</b>		
1144	9810208	2013	FORD E-350	O
1145	984867	2008	FORD RANGER	O
1146	984871	2008	FORD RANGER	O
1147				
1148				
1149		<b>Dept.: KA6020 \ DDOT, Policy and Planning Substainability Administration</b>		
1150	987321	2010	FORD E-350SD	O
1151				
1152				
1153		<b>Dept.: KA6040 \ DDOT, Traffic Control Officers</b>		
1154	9810154	2013	TOYOTA COROLLA	O
1155	9810157	2013	TOYOTA COROLLA	O
1156	9810209	2013	FORD E-350	O
1157	9810833	2015	CHEVROLET EXPRESS	O
1158	9810834	2015	CHEVROLET EXPRESS	O
1159	9811200	2015	DODGE RAM 1500	O
1160	9811201	2015	DODGE RAM 1500	O
1161	986425	2007	DODGE RAM 1500	O
1162	986770	2009	FORD E-350	O
1163	988236	2012	CHEVROLET EXPRESS	O



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<b>Line #</b>	<b>Equipment Number</b>	<b>Year, Make &amp; Model</b>		<b>Leased or Owned</b>
1164	988662	2001	SMART TRAILER	O
1165	989687	2013	DODGE CARAVAN	L
1166				
1167				
1168		<b>Dept.: KA6061 \ DDOT, Roadway Operation Patrol</b>		
1169	980819	2002	TRAFCON TRAILER	O
1170	980894	2001	FORD EXPEDITION	O
1171	981181	2002	FORD ULTIMASTER	O
1172	981462	2004	CHEVROLET 3500	O
1173	982338	2003	SOLAR TECH TRAILER	O
1174	982557	2003	CHEVROLET SILVERADO	O
1175	982679	2004	CONTINENTAL TRAILER	O
1176	982680	2004	CONTINENTAL TRAILER	O
1177	982681	2004	CONTINENTAL TRAILER	O
1178	982712	2003	SOLAR TECH TRAILER	O
1179	983584	2003	NATIONAL TRAILER	O
1180	983586	2003	NATIONAL TRAILER	O
1181	984401	2005	PSI TRAILER	O
1182	984402	2005	PSI TRAILER	O
1183	985489	2004	CONTINENTAL TRAILER	O
1184	987169	2008	VER-MAC SOLAR TRAILER	O
1185	987170	2008	VER-MAC SOLAR TRAILER	O
1186	987172	2008	VER-MAC SOLAR TRAILER	O
1187	987173	2008	VER-MAC SOLAR TRAILER	O
1188	987174	2008	VER-MAC SOLAR TRAILER	O
1189	987190	2008	VER-MAC SOLAR TRAILER	O
1190	987192	2008	VER-MAC SOLAR TRAILER	O
1191	987193	2008	VER-MAC SOLAR TRAILER	O
1192	987194	2008	VER-MAC SOLAR TRAILER	O
1193	987195	2008	VER-MAC SOLAR TRAILER	O
1194	987197	2008	VER-MAC SOLAR TRAILER	O
1195	987198	2008	VER-MAC SOLAR TRAILER	O
1196	987199	2008	VER-MAC SOLAR TRAILER	O
1197	987200	2008	VER-MAC SOLAR TRAILER	O

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<b>Line #</b>	<b>Equipment Number</b>	<b>Year, Make &amp; Model</b>		<b>Leased or Owned</b>
1198	987201	2008	VER-MAC SOLAR TRAILER	O
1199	987202	2008	VER-MAC SOLAR TRAILER	O
1200	987203	2008	VER-MAC SOLAR TRAILER	O
1201	987204	2008	VER-MAC SOLAR TRAILER	O
1202	987206	2008	VER-MAC SOLAR TRAILER	O
1203	987207	2008	VER-MAC SOLAR TRAILER	O
1204	987208	2008	VER-MAC SOLAR TRAILER	O
1205	987209	2008	VER-MAC SOLAR TRAILER	O
1206	987211	2008	VER-MAC SOLAR TRAILER	O
1207	987212	2008	VER-MAC SOLAR TRAILER	O
1208	987213	2008	VER-MAC SOLAR TRAILER	O
1209	987214	2008	VER-MAC SOLAR TRAILER	O
1210	987215	2008	VER-MAC SOLAR TRAILER	O
1211	987216	2008	VER-MAC SOLAR TRAILER	O
1212	987217	2008	VER-MAC SOLAR TRAILER	O
1213	987219	2008	VER-MAC SOLAR TRAILER	O
1214	987220	2008	VER-MAC SOLAR TRAILER	O
1215	987221	2008	VER-MAC SOLAR TRAILER	O
1216	987222	2008	VER-MAC SOLAR TRAILER	O
1217	987224	2008	VER-MAC SOLAR TRAILER	O
1218	987243	2008	VER-MAC SOLAR TRAILER	O
1219	987345	2009	FORD F-550	O
1220	987346	2009	FORD F-550	O
1221	987739	2011	CHEVROLET SILVERADO	O
1222	987740	2011	CHEVROLET SILVERADO	O
1223	988288	2012	FORD F-150	O
1224	988597	2015	DODGE RAM 5500 TOW TK	O
1225	988598	2015	DODGE RAM 5500 TOW TK	O
1226	988763	2012	FORD F-150	O
1227	989146	2008	VER-MAC SOLAR TRAILER	O
1228	989152	2008	VER-MAC SOLAR TRAILER	O
1229				
1230				

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
1231		Dept.: KA6062 \ DDOT, Infrastructure Project Management Admin. & QA/QC DIV.		
1232	9810249	2014	DODGE GRAND CARAVAN	O
1233	9810250	2014	DODGE GRAND CARAVAN	O
1234	9810251	2014	DODGE GRAND CARAVAN	O
1235	981035	2002	CHEVROLET S-10 P/U	O
1236	9810370	2014	DODGE GRAND CARAVAN	O
1237	9810371	2013	TOYOTA TACOMA	O
1238	9811202	2015	DODGE RAM 1500	O
1239	9811203	2015	DODGE RAM 1500	O
1240	9811205	2015	DODGE RAM 1500	O
1241	9811206	2015	DODGE RAM 1500	O
1242	9811207	2015	DODGE RAM 1500	O
1243	9811208	2015	DODGE RAM 1500	O
1244	9811209	2015	DODGE RAM 1500	O
1245	9811210	2015	DODGE RAM 1500	O
1246	982414	2003	CHEVROLET S-10 P/U	O
1247	982580	2003	CHEVROLET SILVERADO	O
1248	983352	2001	CHEVROLET 4X4 BLAZER LS	O
1249	984073	2001	CHEVROLET SILVERADO	O
1250	984882	2008	FORD RANGER	O
1251	986967	2002	FORD TAURUS	O
1252	987534	2003	CHEVROLET SILVERADO	O
1253	988339	2012	FORD F-150	O
1254	988340	2012	FORD F-150	O
1255	989377	2013	TOYOTA COROLLA	L
1256	989686	2013	DODGE CARAVAN	L
1257	989688	2013	DODGE CARAVAN	L
1258	989787	2013	TOYOTA TACOMA	L
1259	989788	2013	TOYOTA TACOMA	L

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1260	989789	2013	TOYOTA TACOMA	L
1261	989790	2013	TOYOTA TACOMA	L
1262	989791	2013	TOYOTA TACOMA	L
1263	989792	2013	TOYOTA TACOMA	L
1264	989793	2013	TOYOTA TACOMA	L
1265	989794	2013	TOYOTA TACOMA	L
1266	989797	2013	TOYOTA TACOMA	L
1267	989846	2013	TOYOTA TACOMA	L
1268	989847	2013	TOYOTA TACOMA	L
1269	989849	2013	TOYOTA TACOMA	L
1270				
1271				
1272		<b>Dept.: KA6063 \</b> <b>DDOT, Traffic</b> <b>Operations,</b> <b>Street and Bridge</b>		
1273	984902	2008	FORD RANGER	O
1274	980157	2001	FORD E-350	O
1275	980353	1998	GMC TC2000	O
1276	980377	1986	MERCEDES UNIMOG	O
1277	980525	2001	JCB LOADER	O
1278	980540	2001	JCB LOADER	O
1279	980541	2001	JCB LOADER	O
1280	980553	2001	CATERPILLAR LOADER	O
1281	980554	2001	CATERPILLAR 430D LOADER	O
1282	980555	2001	CATERPILLAR 430D LOADER	O
1283	980846	2002	CATERPILLAR MOTORGRADER	O
1284	980978	2002	EAGER BEAVER TRAILER	O
1285	980980	2002	EAGER BEAVER TRAILER	O
1286	980982	2002	EAGER BEAVER TRAILER	O
1287	9810128	2002	STERLING SC8000	O
1288	9810230	2013	HOLMES HOL-LT612-5K	O
1289	9810231	2010	INTERNATIONAL 7400	O
1290	9810238	2013	TOYOTA TACOMA	O

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<b>Line #</b>	<b>Equipment Number</b>	<b>Year, Make &amp; Model</b>		<b>Leased or Owned</b>
1291	9810241	2013	TOYOTA TACOMA	O
1292	9810413	2014	FORD F-350	O
1293	9810414	2014	FORD F-350	O
1294	9810416	2014	FORD F-350	O
1295	9810568	1998	GMC C8500	O
1296	9810591	2014	TOYOTA COROLLA	O
1297	9810765	2001	INTERNATIONAL 4900	O
1298	9810767	2010	INTERNATIONAL 7400	O
1299	9810768	2010	INTERNATIONAL 7400	O
1300	9810769	2002	INTERNATIONAL 4900	O
1301	9810770	2010	INTERNATIONAL 7400	O
1302	9810771	2009	INTERNATIONAL 7400	O
1303	9810773	2009	INTERNATIONAL 7400	O
1304	9810774	2008	FORD F-550	O
1305	9810775	2001	INTERNATIONAL 4900	O
1306	9810776	2010	INTERNATIONAL 7400	O
1307	9810777	2010	INTERNATIONAL 7400	O
1308	9810779	2002	INTERNATIONAL 4900	O
1309	9810780	2008	FORD F-550	O
1310	9810782	2008	FORD F-550	O
1311	9810843	2008	FORD F-550	O
1312	9811010	2009	FORD F-550	O
1313	981281	2003	INTERNATIONAL 4300 SBA 4X2	O
1314	981393	2003	LEE BOY MOTORGRADER	O
1315	981463	2004	FORD F-550	O
1316	981547	2002	NEW HOLLAND LW170	O
1317	981728	2002	KUBOTA GENERATOR	O
1318	981730	2002	INTERNATIONAL 7400	O
1319	981731	2002	INTERNATIONAL 7400	O
1320	981732	2002	INTERNATIONAL 7400	O
1321	981734	2002	KUBOTA GENERATOR	O
1322	981746	2002	INGERSOLL RAND LIGHT TOWER	O
1323	981747	2002	INGERSOLL RAND LIGHT TOWER	O
1324	982176	2003	KALYN/SIEBERT TRAILER	O
1325	982335	2003	SOLAR TECH TRAILER	O
1326	982337	2003	SOLAR TECH TRAILER	O
1327	982419	2003	CHEVROLET S-10 P/U	O
1328	982420	2003	CHEVROLET S-10 P/U	O
1329	982454	2002	CONTINENTAL TRAILER	O

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
1330	982455	2002	CONTINENTAL TRAILER	O
1331	982568	2003	CHEVROLET SILVERADO	O
1332	982572	2003	CHEVROLET SILVERADO	O
1333	982816	2000	INTERNATIONAL 4700	O
1334	982820	1998	GMC C8000	O
1335	982921	2004	JCB LOADER	O
1336	983853	1999	FORD LIGHT TOWER	O
1337	983992	1997	INTERNATIONAL 2554 4x2	O
1338	984096	2006	VOLVO TRACTOR	O
1339	984399	2005	PSI TRAILER	O
1340	984438	1995	INGERSOLL RAND COMPRESSOR	O
1341	984440	1995	INGERSOLL RAND COMPRESSOR	O
1342	984534	2006	TRAILEZE TE100 HT 48	O
1343	984543	2000	INTERNATIONAL 2654 6x4	O
1344	984861	2002	INTERNATIONAL 4900	O
1345	984870	2008	FORD RANGER	O
1346	984883	2008	FORD F-350	O
1347	984903	2008	FORD F-350	O
1348	984904	2008	FORD F-350	O
1349	984905	2008	FORD F-350	O
1350	984906	2008	FORD F-350	O
1351	984907	2008	INTERNATIONAL 7400	O
1352	984908	2008	INTERNATIONAL 7400	O
1353	984909	2008	INTERNATIONAL 7400	O
1354	984910	2008	INTERNATIONAL 7400	O
1355	984915	2008	FORD F-350	O
1356	984916	2008	FORD F-350	O
1357	984927	1988	CHASE GRADER	O
1358	984946	2008	INTERNATIONAL 7600SFA	O
1359	985584	1987	BOMBARDIER SNOW PLOW	O
1360	985685	2008	FORD F-550	O
1361	N/A	2010	LEE BOY 8500B	O
1362	986028	2007	KOMATSU 380 WHEEL/LOAD	O
1363	986029	2007	KOMATSU 380 WHEEL/LOAD	O
1364	986030	2007	KOMATSU 380 WHEEL/LOAD	O
1365	986031	2007	KOMATSU 380 WHEEL/LOAD	O
1366	986647	2010	MACK MIXER	O
1367	986750	2009	GLOBAL TRAILER	O
1368	986929	2001	FREIGHTLINER STEP VAN	O

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
		Year	Make & Model	
1369	986934	2001	INTERNATIONAL 4700	O
1370	987078	2008	FORD F-550	O
1371	987079	2008	FORD F-550	O
1372	987081	2008	FORD F-550	O
1373	987123	2008	FORD F-550	O
1374	987124	2008	FORD F-550	O
1375	987137	2008	FORD F-550	O
1376	987225	2009	INGERSOLL RAND COMPRESSOR	O
1377	987226	2009	INGERSOLL RAND COMPRESSOR	O
1378	987227	2009	INGERSOLL RAND COMPRESSOR	O
1379	987228	2009	INGERSOLL RAND COMPRESSOR	O
1380	987267	2001	INTERNATIONAL 4900	O
1381	987297	2009	X TRAILER	O
1382	987368	2002	INTERNATIONAL 4900	O
1383	987370	2003	STERLING SC8000	O
1384	987413	2010	FORD F-550	O
1385	987414	2010	FORD F-550	O
1386	987415	2010	FORD F-550	O
1387	987594	2003	STERLING SC8000	O
1388	987625	2002	INTERNATIONAL 4900	O
1389	987723	2008	FORD F-550	O
1390	987742	2001	CHEVROLET SILVERADO	O
1391	987810	2009	ULTIMATE DIESEL HAWK H1150	O
1392	987814	2009	UD 3300	O
1393	987879	1993	HUDSON HTD18D	O
1394	987933	2008	INTERNATIONAL 7600SFA	O
1395	987975	2011	WELL TRAILER	O
1396	987977	2002	FREIGHTLINER TRACTOR	O
1397	988184	2008	FORD F-550	O
1398	988232	2012	CHEVROLET SILVERADO	O
1399	988233	2012	CHEVROLET SILVERADO	O
1400	988286	2012	FORD F-150	O
1401	988293	2012	CHEVROLET VOLT (HYBRID)	O
1402	988294	2012	CHEVROLET VOLT (HYBRID)	O
1403	988298	2012	FREIGHTLINER M2106V	O
1404	988300	2012	FREIGHTLINER M2106V	O
1405	988301	2012	FREIGHTLINER M2106V	O
1406	988302	2012	FREIGHTLINER M2106V	O
1407	988303	2012	FREIGHTLINER M2106V	O

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<b>Line #</b>	<b>Equipment Number</b>	<b>Year, Make &amp; Model</b>		<b>Leased or Owned</b>
1408	988304	2012	FREIGHTLINER M2106V	O
1409	988323	2012	FORD F-150	O
1410	988327	2012	FREIGHTLINER M2106V	O
1411	988328	2012	FREIGHTLINER M2106V	O
1412	988329	2012	FREIGHTLINER M2106V	O
1413	988385	2008	FORD F-550	O
1414	988395	2002	INTERNATIONAL 4900	O
1415	988402	1998	GMC C8500	O
1416	988420	2011	CRAFCO TRAILER	O
1417	988431	2011	CRAFCO TRAILER	O
1418	988439	2009	INTERNATIONAL 7400	O
1419	988442	2008	FORD F-550	O
1420	988443	2009	INTERNATIONAL 7400	O
1421	988553	2015	FREIGHTLINER 114SD	O
1422	N/A	2010	LEE BOY 8500B	O
1423	988657	2012	FREIGHTLINER M2106V	O
1424	988658	2012	FREIGHTLINER M2106V	O
1425	988659	2012	FREIGHTLINER M2106V	O
1426	988660	2012	FREIGHTLINER M2106V	O
1427	988661	2012	FREIGHTLINER M2106V	O
1428	988677	2012	FREIGHTLINER M2106V	O
1429	988710	2013	FREIGHTLINER M2106V	O
1430	989223	2009	INTERNATIONAL 7400	O
1431	989550	2001	INTERNATIONAL 4900	O
1432	989551	2008	FORD F-550	O
1433	989552	2001	INTERNATIONAL 4900	O
1434	989553	2002	INTERNATIONAL 7400	O
1435	989558	2010	FORD F-550	O
1436	989559	2008	INTERNATIONAL 7600SFA	O
1437	989561	2010	INTERNATIONAL 7400	O
1438	989584	2008	FORD F-550	O
1439	989585	2008	FORD F-550	O
1440	989614	2010	INTERNATIONAL 7400	O
1441	989615	2001	INTERNATIONAL 4900	O
1442	989669	2013	PETERBILT 357	O
1443	989795	2013	TOYOTA TACOMA	L
1444	989796	2013	TOYOTA TACOMA	L
1445	989844	1999	CUSTOM 20 TRAILER	O
1446	989845	2013	TOYOTA TACOMA	L



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Line #	Equipment Number	Year, Make & Model		Leased or Owned
1447	989848	2013	TOYOTA TACOMA	L
1448	989980	2008	FORD F-550	O
1449	981695	2002	INGERSOLL RAND LIGHT TOWER	O
1450				
1451				
1452		<b>Dept.: KA6064 \ DDOT, Bridge Maintenance</b>		
1453	9810766	2009	INTERNATIONAL 7400	O
1454	9810778	2008	INTERNATIONAL 7600SFA	O
1455	9810781	2009	INTERNATIONAL 7400	O
1456	982415	2003	CHEVROLET S-10 P/U	O
1457	984328	2000	FORD E-350	O
1458	984888	2008	FORD F-350	O
1459	984889	2008	FORD F-350	O
1460	987126	2008	FORD F-550	O
1461	987141	2008	FORD F-350	O
1462	987903	2010	FORD E-350	O
1463	987904	2010	FORD E-350	O
1464	988386	2009	INTERNATIONAL 7400	O
1465	989167	2009	INTERNATIONAL 7400	O
1466	989198	2009	INTERNATIONAL 7400	O
1467				
1468				
1469		<b>Dept.: KA6065 \ DDOT, School Crossing Guards Div.</b>		
1470	980523	2001	JCB LOADER	O
1471	980869	2002	STERLING M7500	O
1472	980987	2002	GMC T8500	O
1473	981068	2002	INTERNATIONAL 4700	O
1474	9810835	2015	TOYOTA COROLLA	O

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
1475	981977	2002	VERMEER GRINDER	0
1476	982178	2003	VOLVO FLUSHER TRUCK	0
1477	982847	2001	GMC T8500	0
1478	983356	2001	GMC T8500	0
1479	983823	2005	STERLING LT9500	0
1480	984869	2007	FORD RANGER	0
1481	986628	2009	HONDA CIVIC HYBRID	0
1482	986729	2009	VERMEER CHIPPER	0
1483	986730	2009	VERMEER CHIPPER	0
1484	987242	2008	STERLING LT9500	0
1485	987741	2008	FORD F-150	0
1486	987796	2009	JCB BACKHOE	0
1487	987797	2008	JCB MINI EXCAVATOR	0
1488	987819	1999	GMC T8500	0
1489	987821	2006	VERMEER GRINDER	0
1490	988283	2012	FORD F-150	0
1491	988284	2012	FORD F-150	0
1492	988285	2012	FORD F-150	0
1493	988346	2012	FORD F-150	0
1494	988369	2011	FORD F-350	0
1495	988531	2002	CHEVROLET F7	0
1496	988656	2012	FORD F-150	0
1497	989522	2012	BOBCAT LOADER	0
1498	981694	2002	INGERSOLL RAND LIGHT TOWER	0
1499				
1500				
1501		<b>Dept.: KA6068 \</b> <b>DDOT, Citywide</b> <b>Div./ Parking</b> <b>Meters</b>		
1502	980975	2001	FORD EXPEDITION	0
1503	9810242	2013	TOYOTA TACOMA	0
1504	9810243	2013	TOYOTA TACOMA	0
1505	9810244	2013	TOYOTA TACOMA	0
1506	9810245	2013	TOYOTA TACOMA	0
1507	9810676	2015	TOYOTA TACOMA	0

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
1508	9810696	2015	TOYOTA TACOMA	O
1509	982733	2002	CHEVROLET BLAZER	O
1510	984552	2002	CHEVROLET G-1500	O
1511	984554	2003	CHEVROLET EXPRESS	O
1512	984555	2003	CHEVROLET EXPRESS	O
1513	984556	2003	FORD F-450	O
1514	986349	2008	FORD RANGER	O
1515	988282	2012	FORD F-150	O
1516	988324	2012	FORD F-150	O
1517	988341	2012	FORD F-150	O
1518	988342	2012	FORD F-150	O
1519	989610	2013	CHEVROLET EXPRESS	O
1520	989611	2013	CHEVROLET EXPRESS	O
1521				
1522				
1523		<b>Dept.: KA6069 \ DDOT, Transportation Operations Administration (Reeves)</b>		
1524	986755	2009	RU2 850 SPEEDRANGER	O
1525	9810592	2014	TOYOTA TACOMA	O
1526	981113	2001	SMART TRAILER	O
1527	981115	2001	SMART TRAILER	O
1528	981116	2001	SMART TRAILER	O
1529	981118	2001	SMART TRAILER	O
1530	982325	1998	RADAR TRAILER	O
1531	982326	1998	RADAR TRAILER	O
1532	983805	2003	SOLAR TECH TRAILER	O
1533	986751	2009	RU2 850 SPEEDRANGER	O
1534	986752	2009	RU2 850 SPEEDRANGER	O
1535	986753	2009	RU2 850 SPEEDRANGER	O
1536	986754	2009	RU2 850 SPEEDRANGER	O
1537	988060	2014	TOYOTA TACOMA	O

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<b>Line #</b>	<b>Equipment Number</b>	<b>Year, Make &amp; Model</b>		<b>Leased or Owned</b>
1538	988061	2014	TOYOTA TACOMA	O
1539	988062	2014	TOYOTA TACOMA	O
1540	988653	2001	SMART TRAILER	O
1541				
1542				
1543		<b>Dept.: KA6070 \ DDOT, Citywide</b>		
1544	984887	2008	FORD RANGER	O
1545	987870	2011	CHEVROLET SILVERADO	O
1546	988295	2012	FORD F-150	O
1547	988296	2012	FORD F-150	O
1548	988297	2012	FORD F-150	O
1549	988338	2012	FORD F-150	O
1550				
1551				
1552		<b>Dept.: KA6071 \ DDOT, Office of Emergency Prepardness and Risk Management</b>		
1553	9810158	2013	TOYOTA COROLLA	O
1554	9810194	2014	CHEVROLET SILVERADO HYBRI	O
1555	9811199	2015	DODGE RAM 1500	O
1556	9811204	2015	DODGE RAM 1500	O
1557	989365	2013	CHEVROLET SILVERADO	L
1558				
1559				

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
1560		<b>Dept.: KA6072 \ DDOT, Traffic Operations Administration (Reeves &amp; WV Ave)</b>		
1561	984553	2001	FORD F-450	O
1562	986545	2008	VERMEER CHIPPER	O
1563	987433	2009	SOLAR TECH SOLAR TRAILER	O
1564	987434	2009	SOLAR TECH SOLAR TRAILER	O
1565	987435	2009	SOLAR TECH SOLAR TRAILER	O
1566	987436	2009	SOLAR TECH SOLAR TRAILER	O
1567	987437	2009	SOLAR TECH SOLAR TRAILER	O
1568	987438	2009	SOLAR TECH SOLAR TRAILER	O
1569	987439	2009	SOLAR TECH SOLAR TRAILER	O
1570	987440	2009	SOLAR TECH SOLAR TRAILER	O
1571	987441	2009	SOLAR TECH SOLAR TRAILER	O
1572	987442	2009	SOLAR TECH SOLAR TRAILER	O
1573	987465	2008	VERMEER CHIPPER	O
1574	987751	2009	SOLAR TECH SOLAR TRAILER	O
1575	987752	2009	SOLAR TECH SOLAR TRAILER	O
1576				
1577				
1578		<b>Dept.: KA6073 \ DDOT, Transportation Services Team</b>		
1579	9810239	2013	TOYOTA TACOMA	O
1580				
1581				

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
1582		<b>Dept.: KA6670 \ DDOT, School Crossing Guards</b>		
1583	980820	2002	TRAFCON TRAILER	O
1584	9810155	2013	TOYOTA COROLLA	O
1585	9810156	2013	TOYOTA COROLLA	O
1586	984008	2005	FORD F-650	O
1587	984868	2008	FORD RANGER	O
1588	984884	2008	FORD RANGER	O
1589	986298	2007	CAM TRAILER	O
1590				
1591				
1592		<b>Dept.: KT01010 \ DPW, Office of the Director</b>		
1593	2010090	2013	TOYOTA TACOMA	O
1594	208482	2012	HONDA CIVIC HYBRID	O
1595	208489	2012	DODGE CARAVAN	O
1596	208712	2012	FORD F-150 P/U	O
1597	209652	2013	TOYOTA PRIUS	O
1598	948713	2012	FORD F-150 P/U	O
1599				
1600				
1601		<b>Dept.: KT01030 \ DPW, Risk Management</b>		
1602	2010494	2004	WHISPERWATT DCA-70SSJU	O
1603	2010491	2004	WHISPERWATT DCA-70SSJU	O
1604	2010486	2006	WHISPERWATT DCA-70SSJU	O
1605	2010488	2006	WHISPERWATT DCA-70SSJU	O

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<b>Line #</b>	<b>Equipment Number</b>	<b>Year, Make &amp; Model</b>		<b>Leased or Owned</b>
1606	2010484	2006	WHISPERWATT DCA-70SSJU	O
1607	2010483	2008	WHISPERWATT DCA-70SSJU	O
1608	2010482	2008	WHISPERWATT DCA-70SSJU	O
1609	2010485	2008	WHISPERWATT DCA-70SSJU	O
1610	2010493	2008	WHISPERWATT DCA-70SSJU	O
1611	2010489	2008	WHISPERWATT DCA-70SSJU	O
1612	2010487	2008	WHISPERWATT DCA-220SSVU	O
1613	2010994	2015	PROGRESS SOLAR SLT1000 TRAILER	O
1614	2010995	2015	PROGRESS SOLAR SLT1000 TRAILER	O
1615	2010996	2015	PROGRESS SOLAR SLT1000 TRAILER	O
1616	2010997	2015	PROGRESS SOLAR SLT1000 TRAILER	O
1617	2010998	2015	PROGRESS SOLAR SLT1000 TRAILER	O
1618	2010999	2015	PROGRESS SOLAR SLT1000 TRAILER	O
1619	2011000	2015	PROGRESS SOLAR SLT1000 TRAILER	O
1620	2011001	2015	PROGRESS SOLAR SLT1000 TRAILER	O
1621	2011002	2015	PROGRESS SOLAR SLT1000 TRAILER	O
1622	2011003	2015	PROGRESS SOLAR SLT1000 TRAILER	O
1623	2011004	2015	PROGRESS SOLAR SLT1000 TRAILER	O
1624	2011005	2015	PROGRESS SOLAR SLT1000 TRAILER	O
1625				
1626				
1627		<b>Dept.: KT01080 \</b> <b>DPW, IT Services</b>		
1628	218655	2012	DODGE CARAVAN	O
1629	218851	2012	HONDA CIVIC GX	O
1630				
1631				
1632		<b>Dept.: KT03010 \</b> <b>DPW, Office of</b> <b>the Chief</b> <b>Financial Officer</b>		
1633	2410277	2013	DODGE GRAND CARAVAN	O
1634	242731	2004	CHEVROLET VENTURE	O

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
1635				
1636				
1637		<b>Dept.: KT04010 \ FMA, Fuel, Lube, and Parts Support</b>		
1638	9510455	2014	TOYOTA TACOMA	O
1639	9510469	2014	TOYOTA TACOMA	O
1640	9510814	2015	KENWORTH T-370	O
1641	952588	2004	INTERNATIONAL 4800 4X4	O
1642	952591	2004	CHEVROLET S-10 P/U	O
1643	958387	2011	INTERNATIONAL 4400 4X2	O
1644	958438	2011	DODGE DAKOTA	O
1645	958485	2011	CHEVROLET SILVERADO	O
1646	958617	2015	FORD TRANSIT 150LR - E1YA	O
1647	958993	2008	CHEVROLET IMPALA	O
1648				
1649				
1650		<b>Dept.: KT04020 \ FMA, Preventive Scheduled Maintenance</b>		
1651	950037	2000	JCB LOADER	O
1652	950038	2000	JCB LOADER	O
1653	950601	2001	FORD F-550	O
1654	950990	2002	FORD F-450	O
1655	9510033	2015	TOYOTA TACOMA	O
1656	951052	2002	FORD F-550	O
1657	9510662	2014	FORD F-250	O
1658	9510663	2014	FORD F-250	O
1659	9510664	2014	FORD F-250	O



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Line #	Equipment Number	Year, Make & Model		Leased or Owned
1660	951242	2002	GMC C6C042	O
1661	951270	2002	STERLING SC8000	O
1662	951276	2002	STERLING SC8000	O
1663	951741	2002	INGERSOLL RAND LIGHT TOWER	O
1664	951745	2002	INGERSOLL RAND LIGHT TOWER	O
1665	9526113	2015	DODGE RAM 2500	O
1666	953617	2004	FORD EXPLORER	O
1667	955778	2006	DODGE STRATUS	O
1668	956518	2008	INTERNATIONAL 7400	O
1669	957230	2009	MILES ELECTRIC VEH	O
1670	957794	2002	CHEVROLET SILVERADO	O
1671	958458	2012	FORD F-350	O
1672	950826	2002	FORD F-450	O
1673				
1674				
1675		<b>Dept.: KT04030 \ FMA, Emergency Maintenance Road Service</b>		
1676	950046	2000	INTERNATIONAL 2574 6x4	O
1677	950054	1994	FORD F-800	O
1678	950516	2002	FREIGHTLINER FL60	O
1679	950517	2002	FREIGHTLINER FL60	O
1680	951003	2002	FORD F-550	O
1681	951007	1982	FRUEHAUF TRAILER	O
1682	951008	2002	FORD F-550	O
1683	951999	2002	FREIGHTLINER TRACTOR	O
1684	952173	2003	KALYN/SIEBERT TRAILER	O
1685	952175	2003	KALYN/SIEBERT TRAILER	O
1686	952221	2000	FOUN TRAILER	O
1687	952456	2003	INTERNATIONAL 4300 SBA 4X2	O
1688	952946	2003	FORD F-550	O
1689	953368	2001	CHEVROLET SILVERADO	O
1690	953846	2006	TRANSCRAFT DTL2100 TRAILER	O

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
1691	954004	2006	CHEVROLET SILVERADO HYBRI	O
1692	954586	2006	INTERNATIONAL 0863	O
1693	956842	2005	INTERNATIONAL 7600SFA	O
1694	957072	2008	TRAIL KING TRAILER	O
1695	957073	2008	VOLVO TRACTOR	O
1696	957728	2009	WELLS FARGO CW1222/102	O
1697	958045	1979	OTHR TRAILER	O
1698	958372	2012	INTERNATIONAL 4300 SBA 4X2	O
1699	958695	2013	INTERNATIONAL WRECKER	O
1700	952925	2004	INTERNATIONAL 7600SFA	O
1701				
1702				
1703		<b>Dept.: KT04040 \ FMA, FMA Complex</b>		
1704	9410034	2015	TOYOTA TACOMA	O
1705	9410210	2013	DODGE GRAND CARAVAN	O
1706	9410211	2013	DODGE GRAND CARAVAN	O
1707	9410212	2013	DODGE GRAND CARAVAN	O
1708	9410403	2014	CHEVROLET VOLT (HYBRID)	O
1709	9410415	2014	TOYOTA TACOMA	O
1710	9410585	2014	CHEVROLET EXPRESS	O
1711	9410586	2014	CHEVROLET EXPRESS	O
1712	941696	2002	INGERSOLL RAND LIGHT TOWER	O
1713	941768	2003	THOMAS 32 PASSENGER BUS	O
1714	941949	2002	FREIGHTLINER REEFER	O
1715	941989	2002	KUBOTA GENERATOR	O
1716	941990	2002	KUBOTA GENERATOR	O
1717	942682	2003	FORD E-350 (21 PASSENGER BUS)	O
1718	943055	2001	JEEP CHEROKEE	O
1719	945681	2007	FORD CROWN VICTORIA	O
1720	946920	2011	DODGE CARAVAN	O
1721	947380	2010	FORD E-350	O
1722	947624	2010	FORD SPORT TRAC	O
1723	947899	2010	CHEVROLET EXPRESS	O
1724	948136	2014	DODGE GRAND CARAVAN	O
1725	948373	2010	FORD E-350	O

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
1726	948693	2013	KENWORTH T-270	O
1727	948846	2014	CHEVROLET SILVERADO	O
1728	949320	2012	HONDA CIVIC HYBRID	O
1729	940524	2001	JCB LOADER	O
1730	940910	2002	INTERNATIONAL 4700	O
1731	940911	2002	INTERNATIONAL 4700	O
1732	9410661	2014	FORD F-250	O
1733	946258	2005	GLOBAL CART	O
1734	946259	2005	GLOBAL CART	O
1735	947239	2009	MILES ELECTRIC VEH	O
1736	947835	2010	FORD REFRIG. TRUCK	O
1737				
1738				
1739		<b>Dept.: KT04040FS \ FMA, Fleetshare</b>		
1740	1610213	2013	DODGE GRAND CARAVAN	O
1741	1610214	2013	DODGE GRAND CARAVAN	O
1742	1610215	2013	DODGE GRAND CARAVAN	O
1743	1610404	2014	CHEVROLET VOLT (HYBRID)	O
1744	1610405	2014	CHEVROLET VOLT (HYBRID)	O
1745	1610406	2014	TOYOTA COROLLA	O
1746	1610407	2014	TOYOTA COROLLA	O
1747	1610425	2014	TOYOTA TACOMA	O
1748	1610427	2014	TOYOTA TACOMA	O
1749	164376	2005	DODGE STRATUS	O
1750	164406	2005	DODGE STRATUS	O
1751	165823	2006	HONDA CIVIC GX	O
1752	165824	2006	HONDA CIVIC GX	O
1753	165944	2006	DODGE STRATUS	O
1754	166064	2007	HONDA CIVIC GX	O
1755	166065	2007	HONDA CIVIC GX	O
1756	166067	2007	HONDA CIVIC GX	O
1757	166068	2007	HONDA CIVIC GX	O
1758	166251	2007	HONDA CIVIC GX	O
1759	166252	2007	HONDA CIVIC GX	O
1760	166253	2007	HONDA CIVIC GX	O

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<b>Line #</b>	<b>Equipment Number</b>	<b>Year, Make &amp; Model</b>		<b>Leased or Owned</b>
1761	166254	2007	HONDA CIVIC GX	O
1762	166255	2007	HONDA CIVIC GX	O
1763	166260	2007	HONDA CIVIC GX	O
1764	166261	2007	HONDA CIVIC GX	O
1765	166262	2007	HONDA CIVIC GX	O
1766	166263	2007	HONDA CIVIC GX	O
1767	166264	2007	HONDA CIVIC GX	O
1768	166265	2007	HONDA CIVIC GX	O
1769	166266	2007	HONDA CIVIC GX	O
1770	166267	2007	HONDA CIVIC GX	O
1771	166268	2007	HONDA CIVIC GX	O
1772	166269	2007	HONDA CIVIC GX	O
1773	166607	2009	DODGE CARAVAN	O
1774	166623	2009	HONDA CIVIC HYBRID	O
1775	166624	2009	HONDA CIVIC HYBRID	O
1776	166625	2009	HONDA CIVIC HYBRID	O
1777	166626	2009	HONDA CIVIC HYBRID	O
1778	166627	2009	HONDA CIVIC HYBRID	O
1779	166688	2009	DODGE CARAVAN	O
1780	166689	2009	DODGE CARAVAN	O
1781	166690	2009	DODGE CARAVAN	O
1782	166921	2011	DODGE CARAVAN	O
1783	166922	2011	DODGE CARAVAN	O
1784	167248	2009	HONDA CIVIC HYBRID	O
1785	167249	2009	HONDA CIVIC HYBRID	O
1786	167250	2009	HONDA CIVIC HYBRID	O
1787	168071	2014	HONDA CIVIC GX	O
1788	168072	2014	HONDA CIVIC GX	O
1789	168073	2014	HONDA CIVIC GX	O
1790	168074	2014	HONDA CIVIC GX	O
1791	168075	2014	HONDA CIVIC GX	O
1792	168085	2014	DODGE GRAND CARAVAN	O
1793	168086	2014	DODGE GRAND CARAVAN	O
1794	168124	2014	DODGE GRAND CARAVAN	O
1795	168125	2014	DODGE GRAND CARAVAN	O
1796	168139	2014	DODGE GRAND CARAVAN	O
1797	168237	2012	CHEVROLET VOLT (HYBRID)	O
1798	168238	2012	CHEVROLET VOLT (HYBRID)	O
1799	168239	2012	CHEVROLET VOLT (HYBRID)	O

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<b>Line #</b>	<b>Equipment Number</b>	<b>Year, Make &amp; Model</b>		<b>Leased or Owned</b>
1800	168347	2012	CHEVROLET VOLT (HYBRID)	O
1801	168852	2012	HONDA CIVIC GX	O
1802	168853	2012	HONDA CIVIC GX	O
1803	168854	2012	HONDA CIVIC GX	O
1804	168855	2012	HONDA CIVIC GX	O
1805	168856	2012	HONDA CIVIC GX	O
1806	168857	2012	HONDA CIVIC GX	O
1807	168858	2012	HONDA CIVIC GX	O
1808	168990	2008	HONDA CIVIC GX	O
1809	169158	2009	HONDA CIVIC HYBRID	O
1810	169159	2009	HONDA CIVIC HYBRID	O
1811	169160	2009	HONDA CIVIC HYBRID	O
1812	169161	2009	HONDA CIVIC HYBRID	O
1813	169162	2009	HONDA CIVIC HYBRID	O
1814	169197	2008	CHEVROLET UPLANDER VAN	O
1815	169202	2009	HONDA CIVIC HYBRID	O
1816	169203	2009	HONDA CIVIC HYBRID	O
1817	169204	2009	HONDA CIVIC HYBRID	O
1818	169205	2009	HONDA CIVIC HYBRID	O
1819	169207	2009	HONDA CIVIC HYBRID	O
1820	169208	2009	HONDA CIVIC HYBRID	O
1821	169209	2009	HONDA CIVIC HYBRID	O
1822	169210	2009	HONDA CIVIC HYBRID	O
1823	169211	2009	HONDA CIVIC HYBRID	O
1824	169224	2009	HONDA CIVIC HYBRID	O
1825	169225	2009	HONDA CIVIC HYBRID	O
1826	169226	2009	HONDA CIVIC HYBRID	O
1827	169227	2009	HONDA CIVIC HYBRID	O
1828	169228	2009	HONDA CIVIC HYBRID	O
1829	169229	2009	HONDA CIVIC HYBRID	O
1830	169230	2009	HONDA CIVIC HYBRID	O
1831	169231	2009	HONDA CIVIC HYBRID	O
1832	169232	2009	HONDA CIVIC HYBRID	O
1833	169233	2009	HONDA CIVIC HYBRID	O
1834	169234	2009	HONDA CIVIC HYBRID	O
1835	169235	2009	HONDA CIVIC HYBRID	O
1836	169236	2009	HONDA CIVIC HYBRID	O
1837	169237	2009	HONDA CIVIC HYBRID	O
1838	169239	2009	HONDA CIVIC HYBRID	O

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
1839				
1840				
1841		<b>Dept.: KT05010 \ DPW, Vehicle Immobilization and Towing Division</b>		
1842	960258	1999	GMC F7	O
1843	960929	2002	FORD F-550	O
1844	9610182	2014	DODGE GRAND CARAVAN	O
1845	9610222	2014	DODGE GRAND CARAVAN	O
1846	964646	2007	FORD F-550	O
1847	964647	2007	FORD F-550	O
1848	964669	2006	FORD F-550	O
1849	964672	2006	FORD F-550	O
1850	964674	2006	FORD F-550	O
1851	964675	2006	FORD F-550	O
1852	965116	1998	CHEVROLET ASTRO VAN	O
1853	965557	2007	FORD F-550	O
1854	965558	2007	FORD F-550	O
1855	965661	2006	DODGE RAM 1500	O
1856	965662	2006	DODGE RAM 1500	O
1857	965704	2006	DODGE CARAVAN	O
1858	965706	2006	DODGE CARAVAN	O
1859	965732	2006	DODGE CARAVAN	O
1860	965758	2006	DODGE CARAVAN	O
1861	965759	2006	DODGE CARAVAN	O
1862	965762	2006	DODGE CARAVAN	O
1863	965782	2006	DODGE CARAVAN	O
1864	965900	2007	FORD F-550	O
1865	965901	2007	FORD F-550	O
1866	965996	2006	DODGE CARAVAN	O
1867	965917	2006	DODGE CARAVAN	O
1868	965943	2006	INTERNATIONAL 7600SFA	O
1869	966074	2007	FORD F-550	O

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
1870	966084	2007	FORD F-550	O
1871	966102	2007	FORD F-550	O
1872	966173	2007	FORD F-550	O
1873	966317	2008	FORD F-550	O
1874	966318	2008	FORD F-550	O
1875	966321	2007	FORD F-550	O
1876	966322	2008	FORD F-550	O
1877	967344	2009	FORD F-550	O
1878	967355	2009	INTERNATIONAL 4400 4X2	O
1879	967985	2011	DODGE RAM 5500 TOW TK	O
1880	967986	2011	DODGE RAM 5500 TOW TK	O
1881	968065	2014	DODGE CARGO VAN	O
1882	968066	2014	FORD CARGO VAN	O
1883	968067	2014	FORD CARGO VAN	O
1884	968068	2014	FORD CARGO VAN	O
1885	968069	2014	FORD CARGO VAN	O
1886	968070	2014	FORD CARGO VAN	O
1887	968120	2014	DODGE GRAND CARAVAN	O
1888	968121	2014	DODGE GRAND CARAVAN	O
1889	968122	2014	DODGE GRAND CARAVAN	O
1890	968126	2014	DODGE RAM 5500 TOW TK	O
1891	968129	2014	DODGE RAM 5500 TOW TK	O
1892	968130	2014	DODGE RAM 5500 TOW TK	O
1893	968131	2014	DODGE RAM 5500 TOW TK	O
1894	968132	2014	DODGE RAM 5500 TOW TK	O
1895	968133	2014	DODGE RAM 5500 TOW TK	O
1896	968331	2012	DODGE CARAVAN	O
1897	968332	2012	DODGE CARAVAN	O
1898	968348	2012	DODGE RAM 5500 TOW TK	O
1899	968349	2012	DODGE RAM 5500 TOW TK	O
1900	968456	2012	INTERNATIONAL 4300 SBA 4X2	O
1901	968457	2012	INTERNATIONAL 4300 SBA 4X2	O
1902	969419	2012	DODGE RAM 5500 TOW TK	O
1903	969420	2012	DODGE RAM 5500 TOW TK	O
1904	969421	2012	DODGE RAM 5500 TOW TK	O
1905	969422	2012	DODGE RAM 5500 TOW TK	O
1906	969423	2012	DODGE RAM 5500 TOW TK	O
1907	969424	2012	DODGE RAM 5500 TOW TK	O
1908				

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
1909				
1910		<b>Dept.: KT05011 \ DPW, Abandoned Vehicle Division</b>		
1911	9610801	2015	TOYOTA TACOMA	0
1912	9610803	2015	TOYOTA TACOMA	0
1913	9610804	2015	TOYOTA TACOMA	0
1914	9610805	2015	TOYOTA TACOMA	0
1915	964585	2006	CHEVROLET COLORADO	0
1916	966021	2007	CHEVROLET COLORADO	0
1917	967189	2008	HYUNDAI HL757 LOADER	0
1918	967965	2006	CHEVROLET COLORADO	0
1919				
1920				
1921		<b>Dept.: KT05020 \ DPW, Parking Control Division</b>		
1922	961686	2002	INGERSOLL RAND LIGHT TOWER	0
1923	961738	2002	INGERSOLL RAND LIGHT TOWER	0
1924	9610578	2014	TOYOTA TACOMA	0
1925	9610579	2014	TOYOTA TACOMA	0
1926	9610580	2014	TOYOTA TACOMA	0
1927	9610581	2014	TOYOTA TACOMA	0
1928	9610582	2014	TOYOTA TACOMA	0
1929	9610584	2014	CHEVROLET EXPRESS	0
1930	9610799	2015	TOYOTA TACOMA	0
1931	9610800	2015	TOYOTA TACOMA	0
1932	9610802	2015	TOYOTA TACOMA	0
1933	9610819	2015	HONDA CIVIC	0
1934	9610827	2015	HONDA CIVIC	0
1935	9610828	2015	HONDA CIVIC	0
1936	9610829	2015	HONDA CIVIC LX	0



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<b>Line #</b>	<b>Equipment Number</b>	<b>Year, Make &amp; Model</b>		<b>Leased or Owned</b>
1937	9610830	2015	HONDA CIVIC	O
1938	9610831	2015	HONDA CIVIC	O
1939	9610832	2015	HONDA CIVIC	O
1940	9610840	2015	TOYOTA TACOMA	O
1941	9610841	2015	TOYOTA TACOMA	O
1942	9610842	2015	TOYOTA TACOMA	O
1943	9611105	2009	HONDA CIVIC HYBRID	O
1944	9611233	2016	DODGE GRAND CARAVAN	O
1945	9611234	2016	DODGE GRAND CARAVAN	O
1946	9611235	2016	DODGE GRAND CARAVAN	O
1947	9611249	2016	DODGE GRAND CARAVAN	O
1948	9611250	2016	DODGE GRAND CARAVAN	O
1949	9611251	2016	DODGE GRAND CARAVAN	O
1950	9611252	2015	CHEVROLET TRANSIT 15T60	O
1951	965421	2006	DODGE RAM 1500	O
1952	965764	2006	DODGE CARAVAN	O
1953	965911	2006	FORD E-350	O
1954	965981	2007	FORD E-350	O
1955	965984	2007	FORD E-350	O
1956	965985	2007	FORD E-350	O
1957	965987	2007	FORD E-350	O
1958	965988	2007	FORD E-350	O
1959	965989	2007	FORD E-350	O
1960	965990	2007	FORD E-350	O
1961	965991	2007	FORD E-350	O
1962	966023	2007	CHEVROLET COLORADO	O
1963	966651	2009	HONDA CIVIC HYBRID	O
1964	966654	2009	HONDA CIVIC HYBRID	O
1965	966772	2009	HONDA CIVIC HYBRID	O
1966	966774	2009	HONDA CIVIC HYBRID	O
1967	966775	2009	HONDA CIVIC HYBRID	O
1968	966776	2009	HONDA CIVIC HYBRID	O
1969	966781	2009	HONDA CIVIC HYBRID	O
1970	966782	2009	HONDA CIVIC HYBRID	O
1971	966783	2009	HONDA CIVIC HYBRID	O
1972	966784	2009	HONDA CIVIC HYBRID	O
1973	966785	2009	HONDA CIVIC HYBRID	O
1974	966786	2009	HONDA CIVIC HYBRID	O
1975	966788	2009	HONDA CIVIC HYBRID	O

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<b>Line #</b>	<b>Equipment Number</b>	<b>Year, Make &amp; Model</b>		<b>Leased or Owned</b>
1976	968079	2014	DODGE GRAND CARAVAN	O
1977	968082	2014	DODGE GRAND CARAVAN	O
1978	968083	2014	DODGE GRAND CARAVAN	O
1979	968084	2014	DODGE GRAND CARAVAN	O
1980	968087	2014	HONDA CIVIC GX	O
1981	968088	2014	HONDA CIVIC GX	O
1982	968089	2014	HONDA CIVIC GX	O
1983	968090	2014	HONDA CIVIC GX	O
1984	968091	2014	HONDA CIVIC GX	O
1985	968092	2014	HONDA CIVIC GX	O
1986	968093	2014	HONDA CIVIC GX	O
1987	968094	2014	HONDA CIVIC GX	O
1988	968095	2014	HONDA CIVIC GX	O
1989	968096	2014	HONDA CIVIC GX	O
1990	968097	2014	HONDA CIVIC GX	O
1991	968099	2014	HONDA CIVIC GX	O
1992	968100	2014	HONDA CIVIC GX	O
1993	968101	2014	HONDA CIVIC GX	O
1994	968102	2014	HONDA CIVIC GX	O
1995	968103	2014	HONDA CIVIC GX	O
1996	968104	2014	HONDA CIVIC GX	O
1997	968105	2014	HONDA CIVIC GX	O
1998	968123	2014	DODGE GRAND CARAVAN	O
1999	968135	2014	DODGE GRAND CARAVAN	O
2000	968137	2014	DODGE GRAND CARAVAN	O
2001	968138	2014	DODGE GRAND CARAVAN	O
2002	968412	2012	CHEVROLET EXPRESS	O
2003	968413	2012	CHEVROLET EXPRESS	O
2004	968517	2012	HONDA CIVIC GX	O
2005	968518	2012	HONDA CIVIC GX	O
2006	968519	2012	HONDA CIVIC GX	O
2007	968520	2012	HONDA CIVIC GX	O
2008	968521	2012	HONDA CIVIC GX	O
2009	968522	2012	HONDA CIVIC GX	O
2010	968523	2012	HONDA CIVIC GX	O
2011	968524	2012	HONDA CIVIC GX	O
2012	968525	2012	HONDA CIVIC GX	O
2013	968692	2012	HONDA CIVIC GX	O
2014	968861	2012	HONDA CIVIC GX	O

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
2015	968862	2012	HONDA CIVIC GX	0
2016	968863	2012	HONDA CIVIC GX	0
2017	968864	2012	HONDA CIVIC GX	0
2018	968865	2012	HONDA CIVIC GX	0
2019	968866	2012	HONDA CIVIC GX	0
2020	968867	2012	HONDA CIVIC GX	0
2021	968868	2012	HONDA CIVIC GX	0
2022	968869	2012	HONDA CIVIC GX	0
2023	968870	2012	HONDA CIVIC GX	0
2024	968871	2012	HONDA CIVIC GX	0
2025	968872	2012	HONDA CIVIC GX	0
2026	968873	2012	HONDA CIVIC GX	0
2027	968874	2012	HONDA CIVIC GX	0
2028	969321	2012	HONDA CIVIC HYBRID	0
2029	969322	2012	HONDA CIVIC HYBRID	0
2030	969323	2012	HONDA CIVIC HYBRID	0
2031	969324	2012	HONDA CIVIC HYBRID	0
2032	969325	2012	HONDA CIVIC HYBRID	0
2033	969326	2012	HONDA CIVIC HYBRID	0
2034	969329	2012	TOYOTA TACOMA	0
2035	969330	2012	TOYOTA TACOMA	0
2036				
2037				
2038		<b>Dept.: KT06010 \</b> <b>DPW, Sanitation</b> <b>Administration</b>		
2039	341131	2002	CHEVROLET BLAZER	0
2040	345992	2007	CHEVROLET IMPALA	0
2041	345993	2007	CHEVROLET IMPALA	0
2042	346589	2009	HONDA CIVIC GX	0
2043	346590	2009	HONDA CIVIC GX	0
2044	348996	2008	CHEVROLET SILVERADO	0
2045	360488	2001	STERLING LT7500	0
2046				
2047				

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
2048		Dept.: KT06011 \ DPW, Sweep, Environmental Crimes Unit		
2049	331011	2002	FORD E-350	0
2050	3310429	2014	TOYOTA TACOMA	0
2051	3310431	2014	TOYOTA TACOMA	0
2052	3310446	2014	TOYOTA TACOMA	0
2053	332316	2003	CHEVROLET S-10 P/U	0
2054	332321	2003	CHEVROLET S-10 P/U	0
2055	332325	2003	CHEVROLET S-10 P/U	0
2056	332330	2003	CHEVROLET S-10 P/U	0
2057	332423	2004	CHEVROLET S-10 P/U	0
2058	332424	2004	CHEVROLET S-10 P/U	0
2059	332740	2004	FORD SPORT TRAC	0
2060	332742	2004	FORD SPORT TRAC	0
2061	332744	2004	FORD SPORT TRAC	0
2062	333149	2001	FORD WINDSTAR	0
2063	335994	2007	CHEVROLET IMPALA	0
2064	335995	2007	CHEVROLET IMPALA	0
2065	336582	2009	HONDA CIVIC GX	0
2066	336585	2009	HONDA CIVIC GX	0
2067	336946	2011	DODGE DAKOTA	0
2068	338367	2011	DODGE DAKOTA	0
2069	338368	2011	DODGE DAKOTA	0
2070	338388	2011	DODGE DAKOTA	0
2071	338389	2011	DODGE DAKOTA	0
2072	338390	2011	DODGE DAKOTA	0
2073	338391	2011	DODGE DAKOTA	0
2074	338392	2011	DODGE DAKOTA	0
2075	338393	2011	DODGE DAKOTA	0
2076	338401	2011	DODGE DAKOTA	0
2077	338789	2014	TOYOTA TACOMA	0
2078	338790	2014	TOYOTA TACOMA	0
2079	338791	2014	TOYOTA TACOMA	0

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
2080	338792	2014	TOYOTA TACOMA	O
2081	338793	2014	TOYOTA TACOMA	O
2082	338794	2014	TOYOTA TACOMA	O
2083				
2084				
2085		Dept.: KT06020 \ DPW, Public Space Cleaning Administration		
2086	340152	2001	FORD F-250	O
2087	340799	2001	INTERNATIONAL 4900	O
2088	341250	2003	STERLING SC8000	O
2089	341536	2003	STERLING SC8000	O
2090	341591	1998	GMC C8000	O
2091	341635	1999	ODB SCL800TM	O
2092	341638	1999	ODB SCL800TM	O
2093	341639	1999	ODB SCL800TM	O
2094	341641	1999	ODB SCL800TM	O
2095	341644	1999	ODB SCL800TM	O
2096	341647	1999	ODB SCL800TM	O
2097	341652	1999	ODB SCL800TM	O
2098	341653	1999	ODB SCL800TM	O
2099	341655	1999	ODB SCL800TM	O
2100	341656	1999	ODB SCL800TM	O
2101	341657	1999	ODB SCL800TM	O
2102	341659	1999	ODB SCL800TM	O
2103	341885	2002	ODB VACUUM	O
2104	341887	2002	ODB VACUUM	O
2105	341888	2002	ODB VACUUM	O
2106	341890	2002	ODB VACUUM	O
2107	341891	2002	ODB VACUUM	O
2108	343536	2004	ODB SCL800TM	O
2109	343537	2004	ODB SCL800TM	O
2110	344561	2005	TYMCO/CHEVROLET TYMCO W5500	O
2111	344619	1999	ODB SCL800TM	O

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
2112	344620	1999	ODB SCL800TM	O
2113	347818	2001	INTERNATIONAL 4900	O
2114	348322	2001	INTERNATIONAL 4900	O
2115	348668	2001	INTERNATIONAL 4900	O
2116	349567	2002	INTERNATIONAL 4900	O
2117	349620	2001	INTERNATIONAL 4900	O
2118				
2119				
2120		<b>Dept.: KT06020A                      \ DPW, PSCA,                      Sweeper and                      Mechanize                      Operations</b>		
2121	340143	2001	FORD F-250	O
2122	340144	2001	FORD F-250	O
2123	343328	2006	TENNANT ATLV4300	O
2124	343329	2006	TENNANT ATLV4300	O
2125	343330	2006	TENNANT ATLV4300	O
2126	344649	2006	TYMCO/CHEVROLET SWEEPER	O
2127	345424	2006	DODGE RAM 1500	O
2128	345660	2006	DODGE RAM 1500	O
2129	345876	2006	TYMCO/CHEVROLET SWEEPER	O
2130	345877	2006	TENNANT ATLV4300	O
2131	345878	2006	TENNANT ATLV4300	O
2132	345880	2006	TENNANT ATLV4300	O
2133	345881	2006	TENNANT ATLV4300	O
2134	345882	2006	TENNANT ATLV4300	O
2135	345883	2006	TENNANT ATLV4300	O
2136	345884	2006	TENNANT ATLV4300	O
2137	345886	2006	TENNANT ATLV4300	O
2138	345887	2006	TENNANT ATLV4300	O
2139	345888	2006	TENNANT ATLV4300	O
2140	345889	2006	TENNANT ATLV4300	O
2141	345890	2006	TENNANT ATLV4300	O

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<b>Line #</b>	<b>Equipment Number</b>	<b>Year, Make &amp; Model</b>		<b>Leased or Owned</b>
2142	345948	2006	TYMCO/CHEVROLET SWEEPER	0
2143	345949	2006	TYMCO/CHEVROLET SWEEPER	0
2144	345950	2006	TYMCO/CHEVROLET SWEEPER	0
2145	346052	2006	TENNANT ATLV4300	0
2146	346053	2006	TENNANT ATLV4300	0
2147	346054	2006	TENNANT ATLV4300	0
2148	346055	2006	TENNANT ATLV4300	0
2149	346056	2006	TENNANT ATLV4300	0
2150	346057	2006	TENNANT ATLV4300	0
2151	346058	2006	TENNANT ATLV4300	0
2152	346059	2006	TENNANT ATLV4300	0
2153	346060	2006	TENNANT ATLV4300	0
2154	346061	2006	TENNANT ATLV4300	0
2155	346081	2006	TENNANT ATLV4300	0
2156	346082	2006	TENNANT ATLV4300	0
2157	346527	2008	ELGIN PELICAN	0
2158	346528	2008	ELGIN PELICAN	0
2159	346529	2008	ELGIN PELICAN	0
2160	346530	2008	ELGIN PELICAN	0
2161	346531	2008	ELGIN PELICAN	0
2162	346532	2008	ELGIN PELICAN	0
2163	346533	2008	ELGIN PELICAN	0
2164	346534	2008	ELGIN PELICAN	0
2165	346535	2008	ELGIN PELICAN	0
2166	346536	2008	ELGIN PELICAN	0
2167	346546	2008	ELGIN PELICAN	0
2168	346547	2008	ELGIN PELICAN	0
2169	346548	2008	ELGIN PELICAN	0
2170	346549	2008	ELGIN PELICAN	0
2171	346550	2008	ELGIN PELICAN	0
2172	347256	2009	ELGIN PELICAN	0
2173	347257	2009	ELGIN PELICAN	0
2174	347259	2009	ELGIN PELICAN	0
2175	347260	2009	ELGIN PELICAN	0
2176	347585	2002	INTERNATIONAL 4900	0
2177	347734	2011	ELGIN PELICAN	0
2178	348455	2003	CHEVROLET S-10 P/U	0
2179	348703	2012	RAVO RAVO 540	0
2180	348704	2012	RAVO RAVO 540	0

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
2181	348705	2012	RAVO RAVO 540	O
2182	348958	2008	ELGIN PELICAN	O
2183	348959	2008	ELGIN PELICAN	O
2184	348960	2008	ELGIN PELICAN	O
2185	348961	2008	ELGIN PELICAN	O
2186	348962	2008	ELGIN PELICAN	O
2187	349498	2002	INTERNATIONAL 4900	O
2188				
2189				
2190		Dept.: KT06020B \ DPW, PSCA, Nueance Abatement		
2191	340018	1999	FORD CREW CAB DUMP	O
2192	340810	2002	EAGER BEAVER TRAILER	O
2193	340813	2002	EAGER BEAVER TRAILER	O
2194	343608	2004	MASTERTRACK TRAILER	O
2195	345658	2006	DODGE RAM 1500	O
2196	345813	2006	JCB LOADER	O
2197	346437	2007	DODGE RAM 1500	O
2198	347063	2007	GMC STAKEBODY DUMP	O
2199	348127	2006	DODGE RAM 1500	O
2200	349148	2007	TRAFCON TRAILER	O
2201	349149	2007	TRAFCON TRAILER	O
2202	349150	2007	TRAFCON TRAILER	O
2203	349151	2007	TRAFCON TRAILER	O
2204	951698	2002	INGERSOLL RAND LIGHT TOWER	O
2205				
2206				
2207		Dept.: KT06020C \ DPW, PSCA, Landscaping		
2208	3110838	2015	CATERPILLAR 980	O



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Line #	Equipment Number	Year, Make & Model		Leased or Owned
2209	340132	2001	CATERPILLAR LOADER	0
2210	340350	2001	DODGE RAM WAGON	0
2211	340381	1998	JOHN DEERE TRACTOR	0
2212	340382	1998	JOHN DEERE TRACTOR	0
2213	340621	2002	EAGER BEAVER TRAILER	0
2214	340976	2002	EAGER BEAVER TRAILER	0
2215	3410577	2006	JOHN DEERE TRACTOR	0
2216	342607	2000	FORD F-250	0
2217	343134	2000	VERMEER CHIPPER	0
2218	343135	2001	GMC T8500	0
2219	343136	2001	CHEVROLET SILVERADO	0
2220	343384	1999	CHEVROLET BLAZER	0
2221	344757	2005	JOHN DEERE TRACTOR	0
2222	345784	2006	JOHN DEERE TRACTOR	0
2223	346657	2002	EAGER BEAVER TRAILER	0
2224	347837	2008	JOHN DEERE TRACTOR	0
2225	348252	2003	JOHN DEERE TRACTOR	0
2226	348253	1994	JOHN DEERE TRACTOR	0
2227	348752	2005	JOHN DEERE TRACTOR	0
2228	349248	2002	EAGER BEAVER TRAILER	0
2229	349312	2012	MORBARK M18RX	0
2230				
2231				
2232		<b>Dept.: KT06020D \ DPW, PSCA, Special Operations and Prowl</b>		
2233	340489	2001	STERLING LT7500	0
2234	340490	2001	STERLING LT7500	0
2235	340527	2001	JCB LOADER	0
2236	340528	2001	JCB LOADER	0
2237	340529	2001	JCB LOADER	0
2238	340530	2001	JCB LOADER	0
2239	340772	2003	STERLING LT9500	0
2240	340899	2002	INTERNATIONAL 4900	0

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
2241	3410569	2008	FORD F-550	O
2242	341737	2002	STERLING LT7500	O
2243	343386	1998	GMC C7H042	O
2244	343387	1998	GMC C7H042	O
2245	345459	2008	INTERNATIONAL 7600SFA	O
2246	345460	2008	INTERNATIONAL 7600SFA	O
2247	346430	2007	GMC F7B042	O
2248	346724	2008	KENWORTH T800	O
2249	347068	2008	KENWORTH T800	O
2250	347101	2008	FORD F-550	O
2251	347112	2008	FORD F-550	O
2252	347599	2002	INTERNATIONAL 4900	O
2253	347601	2002	INTERNATIONAL 4900	O
2254	347603	2001	INTERNATIONAL 4900	O
2255	347604	2001	INTERNATIONAL 4900	O
2256	348128	2008	FORD F-550	O
2257	348409	2008	KENWORTH T800	O
2258	348759	2008	FORD F-550	O
2259	348760	2008	FORD F-550	O
2260	348761	2008	FORD F-550	O
2261	348762	2008	FORD F-550	O
2262	348826	2008	FORD F-550	O
2263	349569	2001	INTERNATIONAL 4900	O
2264	349570	2002	INTERNATIONAL 4900	O
2265	349571	2001	INTERNATIONAL 4900	O
2266	349616	2001	INTERNATIONAL 4900	O
2267	349617	2001	INTERNATIONAL 4900	O
2268	341271	2002	STERLING SC8000	O
2269				
2270				
2271		Dept.: KT06020E \ DPW, PSCA, A- Team		
2272	3010989	2002	NEW HOLLAND LW170	O
2273	340317	1999	CASE LOADER	O
2274	340981	2002	EAGER BEAVER TRAILER	O
2275	341679	2000	CENTERVILLE TRAILER	O

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
2276	342912	2004	FORD CREW CAB DUMP	O
2277	343289	2000	JCB SKID STEER	O
2278	344339	2005	FREIGHTLINER PACKER	O
2279	344648	2006	TYMCO/CHEVROLET SWEEPER	O
2280	345419	2006	DODGE RAM 1500	O
2281	345432	2006	DODGE RAM 1500	O
2282	345435	2006	DODGE RAM 1500	O
2283	345812	2006	JCB LOADER	O
2284	345816	2006	TYMCO/CHEVROLET SWEEPER	O
2285	345818	2006	TYMCO/CHEVROLET SWEEPER	O
2286	346072	2006	TYMCO/CHEVROLET SWEEPER	O
2287	346287	2007	ODB SCL800TM	O
2288	346432	2007	STERLING LT9500	O
2289	346444	2007	GMC F7B042	O
2290	347062	2007	GMC P3500	O
2291	341693	2002	INGERSOLL RAND LIGHT TOWER	O
2292	341742	2002	INGERSOLL RAND LIGHT TOWER	O
2293				
2294				
2295		<b>Dept.: KT06020F  \ DPW, PSCA,  Day Operations  (Solid Waste  Collections)</b>		
2296	3410537	2006	STERLING SC8000	O
2297	343082	2001	DODGE RAM 3500	O
2298	343939	2005	STERLING SC8000	O
2299	343941	2005	STERLING SC8000	O
2300	344580	2006	CHEVROLET COLORADO	O
2301	345425	2006	DODGE RAM 1500	O
2302	345426	2006	DODGE RAM 1500	O
2303	345736	2006	STERLING SC8000	O
2304	345738	2006	STERLING SC8000	O
2305	345744	2006	STERLING SC8000	O

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
2306	345769	2006	STERLING SC8000	0
2307	345775	2006	STERLING SC8000	0
2308	345776	2006	STERLING SC8000	0
2309	345927	2006	STERLING SC8000	0
2310	345931	2006	STERLING SC8000	0
2311	345933	2006	STERLING SC8000	0
2312	346413	2007	DODGE RAM 1500	0
2313	346414	2007	DODGE RAM 1500	0
2314	346942	2011	UD 3300	0
2315	347309	2009	GMC T8500	0
2316	347395	2010	GMC NRR	0
2317	347396	2010	GMC NRR	0
2318	347397	2010	GMC NRR	0
2319	347398	2010	GMC NRR	0
2320	347724	2007	DODGE RAM 1500	0
2321	347725	2006	DODGE RAM 1500	0
2322	347764	2005	STERLING SC8000	0
2323	348801	2005	STERLING SC8000	0
2324	346421	2007	DODGE RAM 1500	0
2325	347316	2009	GMC T8500	0
2326	347356	2009	GMC T8500	0
2327	348813	2009	GMC T8500	0
2328				
2329				
2330		<b>Dept.: KT06020F                      \ DPW, PSCA,                      Day Operations                      (Solid Waste                      Collections)</b>		
2331	343983	2005	STERLING SC8000	0
2332				
2333				

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
2334		<b>Dept.: KT06020G                      \ DPW, PSCA,                      Night Operations                      and Night                      Sweeping</b>		
2335	343833	2006	CHEVROLET COLORADO	O
2336	345805	2007	ELGIN EAGLE	O
2337	346108	2007	INTERNATIONAL TYMCO-500X	O
2338	346109	2007	INTERNATIONAL TYMCO-500X	O
2339				
2340				
2341		<b>Dept.: KT06020H                      \ DPW, PSCA,                      Manual                      Operations (Day)</b>		
2342	341669	1998	MASTERTRACK TRAILER	O
2343	342901	2004	FORD CREW CAB DUMP	O
2344	343832	2006	CHEVROLET COLORADO	O
2345	346071	2006	TYMCO/CHEVROLET SWEEPER	O
2346	346440	2007	GMC F7B042	O
2347	347969	2006	DODGE RAM 1500	O
2348				
2349				
2350		<b>Dept.: KT06030 \</b> <b>DPW, Trash</b> <b>Collections 2,4,5</b>		
2351	343119	2001	CHEVROLET 4X4 BLAZER LS	O
2352	343913	2005	STERLING SC8000	O
2353	343914	2005	STERLING SC8000	O

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<b>Line #</b>	<b>Equipment Number</b>	<b>Year, Make &amp; Model</b>		<b>Leased or Owned</b>
2354	343942	2005	STERLING SC8000	0
2355	344785	2005	STERLING SC8000	0
2356	345423	2006	DODGE RAM 1500	0
2357	345427	2006	DODGE RAM 1500	0
2358	345436	2006	DODGE RAM 1500	0
2359	345483	2008	CHEVROLET ULTIMASTER	0
2360	345739	2006	STERLING SC8000	0
2361	345740	2006	STERLING SC8000	0
2362	345743	2006	STERLING SC8000	0
2363	345767	2006	STERLING SC8000	0
2364	345771	2006	STERLING SC8000	0
2365	345926	2006	STERLING SC8000	0
2366	345929	2006	STERLING SC8000	0
2367	345934	2006	STERLING SC8000	0
2368	345935	2006	STERLING SC8000	0
2369	345936	2006	STERLING SC8000	0
2370	346415	2007	DODGE RAM 1500	0
2371	346436	2007	DODGE RAM 1500	0
2372	346439	2007	DODGE RAM 1500	0
2373	346923	2011	UD 3300	0
2374	346987	2008	WORKHORSE P42	0
2375	347311	2009	GMC T8500	0
2376	347313	2009	GMC T8500	0
2377	347314	2009	GMC T8500	0
2378	347347	2009	GMC T8500	0
2379	347348	2009	GMC T8500	0
2380	347349	2009	GMC T8500	0
2381	347376	2009	GMC T8500	0
2382	347377	2009	GMC T8500	0
2383	347576	2006	DODGE RAM 1500	0
2384	348363	2011	DODGE RAM 1500	0
2385	348364	2011	DODGE RAM 1500	0
2386	348365	2011	DODGE RAM 1500	0
2387	348377	2011	DODGE RAM 1500	0
2388	348396	2011	DODGE DAKOTA	0
2389	348397	2011	DODGE DAKOTA	0
2390	348398	2011	DODGE DAKOTA	0
2391	348399	2011	DODGE DAKOTA	0
2392	348483	2011	CHEVROLET SILVERADO	0

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
		Year	Make & Model	
2393	348484	2011	CHEVROLET SILVERADO	O
2394	348596	2006	STERLING SC8000	O
2395	349000	2008	CHEVROLET SILVERADO	O
2396	349001	2008	CHEVROLET SILVERADO	O
2397	349002	2008	CHEVROLET SILVERADO	O
2398	349003	2008	CHEVROLET SILVERADO	O
2399	349586	2012	UD 3300	O
2400	349587	2012	UD 3300	O
2401	349588	2012	UD 3300	O
2402	349589	2012	UD 3300	O
2403	349590	2012	UD 3300	O
2404	349591	2012	UD 3300	O
2405	349592	2012	UD 3300	O
2406	349612	2013	UD 3300	O
2407	349613	2013	UD 3300	O
2408	349727	2012	UD 3300	O
2409	349728	2012	UD 3300	O
2410	349782	2013	UD 3300	O
2411	349783	2013	UD 3300	O
2412	349784	2013	UD 3300	O
2413	349785	2013	UD 3300	O
2414	349786	2013	UD 3300	O
2415	349822	2012	UD 3300	O
2416	349823	2013	UD 3300	O
2417	349824	2012	UD 3300	O
2418	349851	2012	UD 3300	O
2419	349852	2012	UD 3300	O
2420	349853	2012	UD 3300	O
2421	349947	2012	UD 3300	O
2422	349948	2012	UD 3300	O
2423	349949	2012	UD 3300	O
2424	349950	2012	UD 3300	O
2425	349951	2012	UD 3300	O
2426	347371	2009	GMC T8500	O
2427	347372	2009	GMC T8500	O
2428	347373	2009	GMC T8500	O
2429	347374	2009	GMC T8500	O
2430	347375	2009	GMC T8500	O
2431	951739	2002	INGERSOLL RAND LIGHT TOWER	O

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
2432				
2433				
2434		Dept.: KT06040 \ DPW, Trash Collection Program (Bulk)		
2435	3010368	2014	ISUZU NRR	O
2436	3010369	2014	ISUZU NRR	O
2437	302542	2003	CHEVROLET SILVERADO	O
2438	302920	1999	JCB LOADER	O
2439	304583	2006	CHEVROLET COLORADO	O
2440	306438	2007	DODGE RAM 1500	O
2441	307310	2009	GMC T8500	O
2442	367763	2005	STERLING SC8000	O
2443	368063	2013	DITCH WITCH TRAILER (UTIL.)	O
2444	360445	2002	STERLING LT7500	O
2445	360472	2002	STERLING LT7500	O
2446	360473	2002	STERLING LT7500	O
2447	362945	2004	FREIGHTLINER PACKER	O
2448	364338	2005	FREIGHTLINER PACKER	O
2449	365612	2002	STERLING LT7500	O
2450	366433	2007	STERLING LT9500	O
2451	366434	2007	STERLING LT9500	O
2452	366435	2007	STERLING LT9500	O
2453	367312	2009	GMC T8500	O
2454	367350	2009	GMC T8500	O
2455	367351	2009	GMC T8500	O
2456	367352	2009	GMC T8500	O
2457	367353	2009	GMC T8500	O
2458	367354	2009	GMC T8500	O
2459				
2460				



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Line #	Equipment Number	Year, Make & Model		Leased or Owned
2461		<b>Dept.: KT06040B  \ DPW, Solid  Waste Disposal</b>		
2462	3110786	2015	CATERPILLAR 972M	O
2463	311320	2002	CATERPILLAR LOADER	O
2464	311323	2002	CATERPILLAR LOADER	O
2465	311697	2002	INGERSOLL RAND LIGHT TOWER	O
2466	312323	2003	CHEVROLET S-10 P/U	O
2467	316171	2007	CATERPILLAR 972	O
2468	316172	2007	CATERPILLAR 972	O
2469	316364	2007	CATERPILLAR 972	O
2470	316422	2007	DODGE RAM 1500	O
2471	317069	2008	KENWORTH T800	O
2472	317410	2010	CATERPILLAR 980	O
2473	317411	2009	CHEVROLET DURAMAX 3500	O
2474	317813	2009	ULTIMATE DIESEL HAWK H1150	O
2475	317815	2009	CATERPILLAR LOADER	O
2476	318064	2013	DITCH WITCH TRAILER (UTIL.)	O
2477	318400	2011	DODGE DAKOTA	O
2478	318502	2012	CASE LOADER	O
2479	319004	2008	CHEVROLET SILVERADO	O
2480	319327	2012	CATERPILLAR LOADER	O
2481	319328	2012	CASE LOADER	O
2482	318711	2012	FORD F-550	O
2483	951691	2002	INGERSOLL RAND LIGHT TOWER	O
2484				
2485				
2486		<b>Dept.: KT06040C  \ DPW, Street  and Alley  Cleaning</b>		
2487	306180	1998	GMC SIERRA	O
2488	306931	2011	UD 3300	O

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
		Year	Make & Model	
2489	307801	2007	DODGE RAM 1500	O
2490	340620	2002	EAGER BEAVER TRAILER	O
2491	3410057	2009	INTERNATIONAL 7400	O
2492	3410172	2008	FORD F-550	O
2493	3410247	2014	FORD E-350	O
2494	3410248	2014	FORD E-350	O
2495	3410408	2014	FREIGHTLINER M2106V	O
2496	3410409	2014	FREIGHTLINER M2106V	O
2497	3410410	2014	FREIGHTLINER M2106V	O
2498	3410411	2014	FREIGHTLINER M2106V	O
2499	3410412	2014	FREIGHTLINER M2106V	O
2500	3410504	2014	ISUZU NQR	O
2501	3410515	2014	ISUZU NQR	O
2502	3410516	2014	ISUZU NQR	O
2503	3410525	2014	ISUZU NQR	O
2504	3410535	2014	ISUZU NQR	O
2505	3410561	2014	CHEVROLET EXPRESS	O
2506	3410562	2014	CHEVROLET EXPRESS	O
2507	3410563	2014	CHEVROLET EXPRESS	O
2508	3410583	2014	CATERPILLAR LOADER	O
2509	3410587	2015	FREIGHTLINER M2-112	O
2510	3410588	2014	FREIGHTLINER M2-112	O
2511	3411217	2016	FREIGHTLINER M2106V	O
2512	3411218	2016	FREIGHTLINER M2106V	O
2513	3411219	2016	FREIGHTLINER M2106V	O
2514	3411220	2016	FREIGHTLINER M2106V	O
2515	3411221	2016	FREIGHTLINER M2106V	O
2516	3411223	2015	FREIGHTLINER M2106V	O
2517	3411227	2016	FREIGHTLINER M2106V	O
2518	3411228	2016	FREIGHTLINER M2106V	O
2519	3411236	2016	FREIGHTLINER M2106V	O
2520	3411253	2016	DODGE RAM 3500	O
2521	3411254	2016	DODGE RAM 3500	O
2522	347988	2010	TEREX LIGHT TOWER	O
2523	347987	2010	TEREX LIGHT TOWER	O
2524	347990	2010	TEREX LIGHT TOWER	O
2525	3410656	2015	HINO 195 8CY PACKER	O
2526	347989	2010	TEREX LIGHT TOWER	O
2527	3410749	2015	FORD F-550	O

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<b>Line #</b>	<b>Equipment Number</b>	<b>Year, Make &amp; Model</b>		<b>Leased or Owned</b>
2528	3410751	2015	FORD F-550	O
2529	3410756	2015	HINO 195 8CY PACKER	O
2530	3410787	2015	FREIGHTLINER M2106V	O
2531	3410806	2015	FREIGHTLINER M2106V	O
2532	3410807	2015	FREIGHTLINER M2106V	O
2533	3410808	2015	FREIGHTLINER M2106V	O
2534	3410809	2015	FREIGHTLINER M2106V	O
2535	3410810	2015	FREIGHTLINER M2106V	O
2536	3410811	2015	FREIGHTLINER M2106V	O
2537	3410812	2015	FREIGHTLINER M2106V	O
2538	3410813	2015	FREIGHTLINER M2106V	O
2539	341769	2003	THOMAS 32 PASSENGER BUS	O
2540	341987	2004	THOMAS 32 PASSENGER BUS	O
2541	342329	2003	CHEVROLET S-10 P/U	O
2542	343293	2001	JEEP CHEROKEE	O
2543	343668	2005	STERLING SC8000	O
2544	343672	2005	STERLING SC8000	O
2545	343945	2005	STERLING SC8000	O
2546	344167	2002	FORD E-350	O
2547	344851	2008	FORD F-550	O
2548	345735	2006	STERLING SC8000	O
2549	345838	2006	TYMCO/CHEVROLET SWEEPER	O
2550	345932	2006	STERLING SC8000	O
2551	346022	2007	CHEVROLET COLORADO	O
2552	346288	2007	ODB SCL800TM	O
2553	346289	2007	ODB SCL800TM	O
2554	346290	2007	ODB SCL800TM	O
2555	346291	2007	ODB SCL800TM	O
2556	346292	2007	ODB SCL800TM	O
2557	346293	2007	ODB SCL800TM	O
2558	346294	2007	ODB SCL800TM	O
2559	346295	2007	ODB SCL800TM	O
2560	346296	2007	ODB SCL800TM	O
2561	346592	2008	FORD F-550	O
2562	346597	2008	FORD F-550	O
2563	346598	2008	FORD F-550	O
2564	346600	2008	FORD F-550	O
2565	346601	2008	FORD F-550	O
2566	346609	2009	ODB SCL800TM	O

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		Year	Make & Model	
2567	346610	2009	ODB SCL800TM	O
2568	346611	2009	ODB SCL800TM	O
2569	346612	2009	ODB SCL800TM	O
2570	346613	2009	ODB SCL800TM	O
2571	346614	2009	ODB SCL800TM	O
2572	346615	2009	ODB SCL800TM	O
2573	346885	2010	TYMCO/ISUZU SWEEPER	O
2574	346886	2010	TYMCO/ISUZU SWEEPER	O
2575	346887	2010	TYMCO/ISUZU SWEEPER	O
2576	346888	2010	TYMCO/ISUZU SWEEPER	O
2577	346889	2010	TYMCO/ISUZU SWEEPER	O
2578	346890	2010	TYMCO/ISUZU SWEEPER	O
2579	346891	2010	TYMCO/ISUZU SWEEPER	O
2580	346892	2010	TYMCO/ISUZU SWEEPER	O
2581	346932	2011	UD 3300	O
2582	346937	2011	DODGE RAM 1500	O
2583	346938	2011	DODGE RAM 1500	O
2584	346939	2011	DODGE RAM 1500	O
2585	346940	2011	FORD F-350	O
2586	346941	2011	FORD F-350	O
2587	346943	2011	UD 3300	O
2588	346944	2011	UD 3300	O
2589	346945	2011	UD 3300	O
2590	346947	2011	FORD F-350	O
2591	346955	2008	INTERNATIONAL 7600SFA	O
2592	346956	2008	INTERNATIONAL 7600SFA	O
2593	346957	2008	INTERNATIONAL 7600SFA	O
2594	346958	2008	INTERNATIONAL 7600SFA	O
2595	346969	2008	KENWORTH T800	O
2596	346970	2008	KENWORTH T800	O
2597	347111	2008	FORD F-550	O
2598	347176	2009	INTERNATIONAL 7400	O
2599	347179	2009	INTERNATIONAL 7400	O
2600	347180	2009	INTERNATIONAL 7400	O
2601	347181	2009	INTERNATIONAL 7400	O
2602	347182	2009	INTERNATIONAL 7400	O
2603	347183	2009	INTERNATIONAL 7400	O
2604	347184	2009	OTHR CARRY-ON TRAILER	O
2605	347185	2009	OTHR CARRY-ON TRAILER	O

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2606	347186	2009	OTHR CARRY-ON TRAILE	O
2607	347187	2008	BANDIT CHIPPER	O
2608	347188	2008	BANDIT CHIPPER	O
2609	347232	2009	INTERNATIONAL 7400	O
2610	347233	2009	INTERNATIONAL 7400	O
2611	347235	2009	INTERNATIONAL 7400	O
2612	347236	2009	INTERNATIONAL 7400	O
2613	347237	2009	INTERNATIONAL 7400	O
2614	347238	2009	INTERNATIONAL 7400	O
2615	347244	2008	ODB SCL800TM	O
2616	347252	2009	GEHL LOADER	O
2617	347253	2009	X LIGHT TOWER	O
2618	347254	2009	X LIGHT TOWER	O
2619	347255	2009	X LIGHT TOWER	O
2620	347811	2009	ULTIMATE DIESEL HAWK H1150	O
2621	347812	2009	ULTIMATE DIESEL HAWK H1150	O
2622	347816	2004	FORD SPORT TRAC	O
2623	347911	2011	FORD F-550	O
2624	347912	2011	FORD F-550	O
2625	347913	2011	FORD F-550	O
2626	347914	2011	FORD F-550	O
2627	347983	2011	FORD F-350	O
2628	347984	2011	FORD F-350	O
2629	347993	2011	FORD F-350	O
2630	347994	2011	FORD F-350	O
2631	347995	2011	FORD F-350	O
2632	347998	2011	FORD F-350	O
2633	348076	2014	TOYOTA TACOMA	O
2634	348077	2014	TOYOTA TACOMA	O
2635	348078	2014	TOYOTA TACOMA	O
2636	348343	2012	DODGE RAM 1500	O
2637	348350	2011	VORTEQ TRAILER	O
2638	348352	2011	DODGE RAM 1500	O
2639	348353	2011	DODGE RAM 1500	O
2640	348354	2011	DODGE RAM 1500	O
2641	348355	2011	DODGE RAM 1500	O
2642	348356	2011	DODGE RAM 1500	O
2643	348357	2011	DODGE RAM 1500	O
2644	348358	2011	DODGE RAM 1500	O

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<b>Line #</b>	<b>Equipment Number</b>	<b>Year, Make &amp; Model</b>		<b>Leased or Owned</b>
2645	348366	2011	DODGE RAM 1500	O
2646	348370	2011	FORD F-350	O
2647	348371	2011	FORD F-350	O
2648	348408	2008	CHEVROLET SILVERADO	O
2649	348454	2012	ELGIN PELICAN	O
2650	348459	2012	FREIGHTLINER M2106V	O
2651	348460	2012	FREIGHTLINER M2106V	O
2652	348461	2012	FREIGHTLINER M2106V	O
2653	348462	2012	FREIGHTLINER M2106V	O
2654	348463	2012	FREIGHTLINER M2106V	O
2655	348464	2012	FREIGHTLINER M2106V	O
2656	348465	2012	FREIGHTLINER M2106V	O
2657	348466	2012	FREIGHTLINER M2106V	O
2658	348467	2012	FREIGHTLINER M2106V	O
2659	348468	2012	FREIGHTLINER M2106V	O
2660	348469	2012	FREIGHTLINER M2106V	O
2661	348470	2012	FREIGHTLINER M2106V	O
2662	348471	2012	FREIGHTLINER M2106V	O
2663	348474	2012	FREIGHTLINER M2106V	O
2664	348475	2012	FREIGHTLINER M2106V	O
2665	348476	2012	FREIGHTLINER M2106V	O
2666	348477	2012	FREIGHTLINER M2106V	O
2667	348478	2012	FREIGHTLINER M2106V	O
2668	348479	2012	FREIGHTLINER M2106V	O
2669	348480	2012	FREIGHTLINER M2106V	O
2670	348481	2012	FREIGHTLINER M2106V	O
2671	348486	2012	FORD F-350	O
2672	348488	2012	FREIGHTLINER M2106V	O
2673	348490	2012	FREIGHTLINER M2106V	O
2674	348491	2012	FREIGHTLINER M2106V	O
2675	348492	2012	FREIGHTLINER M2106V	O
2676	348493	2012	FREIGHTLINER M2106V	O
2677	348494	2012	FREIGHTLINER M2106V	O
2678	348495	2012	FREIGHTLINER M2106V	O
2679	348496	2012	FREIGHTLINER M2106V	O
2680	348497	2012	FREIGHTLINER M2106V	O
2681	348498	2012	PETERBILT PB-320	O
2682	348499	2012	PETERBILT PB-320	O
2683	348675	2009	INTERNATIONAL 7400	O

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<b>Line #</b>	<b>Equipment Number</b>	<b>Year, Make &amp; Model</b>		<b>Leased or Owned</b>
2684	348694	2013	KENWORTH T-270	0
2685	348698	2008	FORD F-550	0
2686	348714	2013	PETERBILT 365	0
2687	348729	2012	ODB SCL800TM	0
2688	348730	2012	ODB SCL800TM	0
2689	348731	2012	ODB SCL800TM	0
2690	348732	2012	ODB SCL800TM	0
2691	348733	2012	ODB SCL800TM	0
2692	348734	2012	ODB SCL800TM	0
2693	348751	2005	STERLING SC8000	0
2694	348756	2008	FORD F-550	0
2695	348757	2008	FORD F-550	0
2696	348785	2014	ODB SCL-TM25	0
2697	348786	2014	ODB SCL-TM25	0
2698	348787	2014	ODB SCL-TM25	0
2699	348788	2014	ODB SCL-TM25	0
2700	348795	2015	FREIGHTLINER M2106V	0
2701	348809	2014	FORD E-350	0
2702	348810	2014	ODB SCL-TM25	0
2703	348811	2014	ODB SCL-TM25	0
2704	346602	2008	FORD F-550	0
2705	348814	2008	FORD F-550	0
2706	348815	2008	FORD F-550	0
2707	348816	2008	FORD F-550	0
2708	348817	2008	FORD F-550	0
2709	348818	2008	FORD F-550	0
2710	348819	2008	FORD F-550	0
2711	348820	2008	FORD F-550	0
2712	348821	2008	FORD F-550	0
2713	348822	2008	FORD F-550	0
2714	348823	2014	ODB SCL-TM25	0
2715	348824	2014	ODB SCL-TM25	0
2716	348825	2014	ODB SCL-TM25	0
2717	348964	2008	FORD F-550	0
2718	348965	2008	FORD F-550	0
2719	348968	2008	FORD F-550	0
2720	348969	2008	FORD F-550	0
2721	348970	2008	FORD F-550	0
2722	348971	2008	FORD F-550	0

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
2723	348980	2008	FORD F-550	O
2724	348998	2008	CHEVROLET SILVERADO	O
2725	348999	2008	CHEVROLET SILVERADO	O
2726	349019	2008	CHEVROLET SILVERADO	O
2727	349039	2008	FORD F-550	O
2728	349041	2008	FORD F-550	O
2729	349042	2008	FORD F-550	O
2730	349043	2008	FORD F-550	O
2731	349044	2008	FORD F-550	O
2732	349045	2008	FORD F-550	O
2733	349046	2008	FORD F-550	O
2734	349426	2013	ISUZU NQR	O
2735	349427	2013	ISUZU NQR	O
2736	349428	2013	ISUZU NQR	O
2737	349429	2013	ISUZU NQR	O
2738	349430	2012	FREIGHTLINER SPRINTER	O
2739	349442	2013	FREIGHTLINER DUMP TRUCK	O
2740	349443	2013	FREIGHTLINER DUMP TRUCK	O
2741	349543	2012	FREIGHTLINER SPRINTER	O
2742	947416	2010	FORD E-350	O
2743				
2744				
2745		<b>Dept.: KV05040 \</b> <b>DMV, Dept. of</b> <b>Motor Vehicle</b> <b>Services</b>		
2746	892605	2003	FORD F-350	O
2747	895497	2008	DODGE CARAVAN	O
2748	897001	2008	HONDA CIVIC HYBRID	O
2749	897002	2008	HONDA CIVIC HYBRID	O
2750	898804	2014	DODGE GRAND CARAVAN	O
2751	899703	2013	DODGE CARGO VAN	L
2752	899894	2013	DODGE CARAVAN	L
2753				
2754				



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Line #	Equipment Number	Year, Make & Model		Leased or Owned
2755		Dept.: LQ0100 \ Alcohollic Beverage Regulation Administration		
2756	8310190	2013	TOYOTA COROLLA	O
2757	8310191	2013	TOYOTA COROLLA	O
2758	8310595	2014	TOYOTA COROLLA	O
2759	8310596	2014	TOYOTA COROLLA	O
2760	835749	2006	CHEVROLET IMPALA	O
2761	835765	2006	CHEVROLET IMPALA	O
2762	835922	2006	CHEVROLET IMPALA	O
2763	835925	2006	CHEVROLET IMPALA	O
2764	838842	2014	DODGE GRAND CARAVAN	O
2765				
2766				
2767		Dept.: PO0100 \ Office of Contracting and Procurement (OCP)		
2768	623221	1999	INTERNATIONAL 4700	O
2769	6210181	2013	DODGE GRAND CARAVAN	O
2770	6211037	2015	MITSUBISHI FE160	O
2771	6211163	2015	DODGE GRAND CARAVAN	O
2772	6211177	2015	DODGE GRAND CARAVAN	O
2773	628080	2014	DODGE GRAND CARAVAN	O
2774				
2775				

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
2776		Dept.: RL1006 \ Child and Family Services (LaShawn)		
2777	5610220	2014	CHEVROLET EXPRESS	O
2778	5610502	2013	TOYOTA COROLLA	O
2779	5610575	2014	CHEVROLET EXPRESS	O
2780	5611039	2013	DODGE GRAND CARAVAN	L
2781	568875	2013	TOYOTA COROLLA	O
2782	568876	2013	TOYOTA COROLLA	O
2783	568877	2013	TOYOTA COROLLA	O
2784	568878	2013	TOYOTA COROLLA	O
2785	568879	2013	TOYOTA COROLLA	O
2786	568880	2013	TOYOTA COROLLA	O
2787	568881	2013	TOYOTA COROLLA	L
2788	568882	2013	TOYOTA COROLLA	O
2789	568883	2013	TOYOTA COROLLA	O
2790	568884	2013	TOYOTA COROLLA	O
2791	568886	2013	TOYOTA COROLLA	O
2792	569264	2013	TOYOTA COROLLA	O
2793	569265	2013	TOYOTA COROLLA	O
2794	569266	2013	TOYOTA COROLLA	O
2795	569267	2013	TOYOTA COROLLA	O
2796	569268	2013	TOYOTA COROLLA	O
2797	569269	2013	TOYOTA COROLLA	O
2798	569270	2013	TOYOTA COROLLA	O
2799	569271	2013	TOYOTA COROLLA	O
2800	569272	2013	TOYOTA COROLLA	O
2801	569284	2013	TOYOTA COROLLA	O
2802	569285	2013	TOYOTA COROLLA	O
2803	569288	2013	TOYOTA COROLLA	O
2804	569289	2013	TOYOTA COROLLA	O
2805	569293	2013	TOYOTA COROLLA	O
2806	569294	2013	TOYOTA COROLLA	O
2807	569295	2013	TOYOTA COROLLA	O

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<b>Line #</b>	<b>Equipment Number</b>	<b>Year, Make &amp; Model</b>		<b>Leased or Owned</b>
2808	569296	2013	TOYOTA COROLLA	0
2809	569297	2013	TOYOTA COROLLA	0
2810	569301	2013	TOYOTA COROLLA	0
2811	569302	2013	TOYOTA COROLLA	0
2812	569303	2013	TOYOTA COROLLA	0
2813	569306	2013	TOYOTA COROLLA	0
2814	569307	2013	TOYOTA COROLLA	0
2815	569308	2013	TOYOTA COROLLA	0
2816	569310	2013	TOYOTA COROLLA	0
2817	569311	2013	TOYOTA COROLLA	0
2818	569354	2013	CHEVROLET SILVERADO	0
2819	569557	2013	DODGE CARAVAN	0
2820	569658	2013	DODGE CARAVAN	0
2821	569659	2013	DODGE CARAVAN	0
2822	569660	2013	DODGE CARAVAN	0
2823	569661	2013	DODGE CARAVAN	0
2824	569662	2013	DODGE CARAVAN	0
2825	569663	2013	DODGE CARAVAN	0
2826	569664	2013	DODGE CARAVAN	0
2827	569665	2013	DODGE CARAVAN	0
2828	569671	2013	DODGE CARAVAN	0
2829	569672	2013	DODGE CARAVAN	0
2830	569673	2013	DODGE CARAVAN	0
2831	569674	2013	DODGE CARAVAN	0
2832	569675	2013	DODGE CARAVAN	0
2833	569676	2013	DODGE CARAVAN	0
2834	569677	2013	DODGE CARAVAN	0
2835	569678	2013	DODGE CARAVAN	0
2836	569679	2013	DODGE CARAVAN	0
2837	569680	2013	DODGE CARAVAN	0
2838	569684	2013	DODGE CARAVAN	0
2839	569685	2013	DODGE CARAVAN	0
2840	569691	2013	DODGE CARAVAN	0
2841	569714	2013	DODGE CARAVAN	0
2842	569715	2013	DODGE CARAVAN	0
2843	569717	2013	DODGE CARAVAN	0
2844	569718	2013	DODGE CARAVAN	0
2845	569719	2013	DODGE CARAVAN	0
2846	569720	2013	DODGE CARAVAN	0

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<b>Line #</b>	<b>Equipment Number</b>	<b>Year, Make &amp; Model</b>		<b>Leased or Owned</b>
2847	569721	2013	DODGE CARAVAN	O
2848	569722	2013	DODGE CARAVAN	O
2849	569723	2013	DODGE CARAVAN	O
2850	569724	2013	DODGE CARAVAN	O
2851	569725	2013	DODGE CARAVAN	O
2852	569726	2013	DODGE CARAVAN	O
2853	569910	2013	FORD E-350	O
2854				
2855				
2856		<b>Dept.: RM01000 \ Dept. of Disability Services</b>		
2857	119282	2013	TOYOTA COROLLA	L
2858	119287	2013	TOYOTA COROLLA	L
2859	119696	2013	DODGE CARGO VAN	L
2860	119745	2013	DODGE CARAVAN	L
2861	119746	2013	DODGE CARAVAN	L
2862	119747	2013	DODGE CARAVAN	L
2863				
2864				
2865		<b>Dept.: TC1000 \ District of Columbia Taxicab Commission</b>		
2866				
2867	6310454	2014	FORD TAURUS	O
2868	6310555	2014	FORD TAURUS	O
2869	6310557	2014	FORD TAURUS	O
2870	6310658	2014	FORD TAURUS	O
2871	6310659	2014	FORD TAURUS	O
2872	6311137	2015	FORD TAURUS	O

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
2873	6311138	2015	FORD TAURUS	O
2874	6311139	2015	FORD TAURUS	O
2875	6311140	2015	FORD TAURUS	O
2876	6311141	2015	FORD TAURUS	O
2877	6311142	2015	FORD TAURUS	O
2878	6311143	2015	FORD TAURUS	O
2879	6311144	2015	FORD TAURUS	O
2880	6311145	2015	FORD TAURUS	O
2881	6311176	2015	FORD TAURUS	O
2882	638664	2012	DODGE CARAVAN	O
2883				
2884				
2885		<b>Dept.: TK01000 \ Office of Motion Picture and Television Development</b>		
2886	6110477	2014	CHRYSLER TOWN & COUNTRY	O
2887	6111104	2016	CHEVROLET COLORADO	O
2888	618155	2012	DODGE CARAVAN	O
2889				
2890				
2891		<b>Dept.: TO1030 \ OCTO, Property Management</b>		
2892	775845	2006	FREIGHTLINER W150	O
2893	776648	2007	ISUZU BOX	O
2894	776649	2007	ISUZU BOX	O
2895				
2896				

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
2897		<b>Dept.: TO4036 \</b> <b>OCTO, DCNet</b>		
2898	7710083	2013	DODGE CARAVAN	O
2899	7710084	2013	DODGE CARAVAN SE	O
2900	7710085	2013	DODGE CARAVAN SE	O
2901	7710086	2013	DODGE CARAVAN SE	O
2902	7710088	2013	DODGE CARAVAN SE	O
2903	7710089	2011	DODGE CARAVAN SE	O
2904	771017	2002	FORD E-350	O
2905	771019	2002	FORD E-350	O
2906	778747	2013	CHEVROLET SILVERADO	L
2907	778748	2013	CHEVROLET SILVERADO	L
2908	778749	2013	CHEVROLET SILVERADO	L
2909	779299	2013	TOYOTA COROLLA	L
2910	779300	2013	TOYOTA COROLLA	L
2911	779733	2013	DODGE CARAVAN	L
2912	779734	2013	DODGE CARAVAN	L
2913	779735	2013	DODGE CARAVAN	L
2914	779736	2013	DODGE CARAVAN	L
2915	779737	2013	DODGE CARAVAN	L
2916	779738	2013	DODGE CARAVAN	L
2917	779740	2013	DODGE CARAVAN	L
2918				
2919				
2920		<b>Dept.: TO6010 \</b> <b>OCTO, ITServeUS</b>		
2921	7710293	2013	TOYOTA COROLLA	L
2922	7710294	2013	TOYOTA COROLLA	O
2923	7710295	2013	TOYOTA COROLLA	L
2924	7710296	2013	TOYOTA COROLLA	O
2925	778746	2013	CHEVROLET SILVERADO	L
2926	779739	2013	DODGE CARAVAN	L
2927	779802	2013	TOYOTA COROLLA	L
2928	779803	2013	TOYOTA COROLLA	L

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
2929				
2930				
2931		Dept.: UC1000 \ OUC, Office of Unified Communications		
2932	7110151	2013	TOYOTA PRIUS	O
2933	7110152	2013	TOYOTA PRIUS	O
2934	7110183	2013	DODGE GRAND CARAVAN	O
2935	7110184	2013	DODGE GRAND CARAVAN	O
2936	7110185	2013	DODGE GRAND CARAVAN	O
2937	7110186	2013	DODGE GRAND CARAVAN	O
2938	7110187	2013	DODGE GRAND CARAVAN	O
2939	7110188	2013	DODGE GRAND CARAVAN	O
2940	7110192	2014	CHEVROLET SILVERADO	O
2941	7110223	2013	TOYOTA PRIUS	O
2942	7110224	2013	TOYOTA PRIUS	O
2943	7110225	2013	FORD E-350	O
2944	715664	2006	DODGE CARAVAN	O
2945	715745	2006	DODGE CARAVAN	O
2946	717836	2009	X TRAILER	O
2947				
2948				
2949		Dept.: GA9DB0 \ Board of Education Transportation Branch		
2950	109352	2013	CHEVROLET SILVERADO	O
2951	109353	2013	CHEVROLET SILVERADO	O
2952	109358	2013	CHEVROLET SILVERADO	O
2953	109390	2013	TOYOTA COROLLA	O

Department of Public Works

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Line #	Equipment Number	Year, Make & Model		Leased or Owned
2954	109391	2013	TOYOTA COROLLA	O
2955	109392	2013	TOYOTA COROLLA	O
2956	109393	2013	TOYOTA COROLLA	O
2957	109394	2013	TOYOTA COROLLA	O
2958	109396	2013	TOYOTA COROLLA	O
2959	109401	2013	TOYOTA COROLLA	O
2960	109404	2013	TOYOTA COROLLA	O
2961	109405	2013	TOYOTA COROLLA	O
2962	109406	2013	TOYOTA COROLLA	O
2963	109431	2013	TOYOTA COROLLA	O
2964	109432	2013	TOYOTA COROLLA	O
2965	109433	2013	TOYOTA COROLLA	O
2966	109434	2013	TOYOTA COROLLA	O
2967	109435	2013	TOYOTA COROLLA	O
2968	109835	2013	DODGE CARAVAN SE	O
2969	109908	2013	FORD E-350	O
2970				O
2971				O
2972		Dept.: GA9DB2 \ Board of Education Food Services Branch		
2973	1010854	2015	TOYOTA COROLLA	L
2974				
2975				
2976		Dept.: GA9DB3 \ Board of Education Security		
2977	104541	2002	FORD TAURUS	O
2978	102599	2003	CHEVROLET SILVERADO	O
2979	103868	2004	CHEVROLET S-10 P/U	O



***FY2015 Performance Oversight Questions***

<b>Line #</b>	<b>Equipment Number</b>	<b>Year, Make &amp; Model</b>		<b>Leased or Owned</b>
2980	103969	2002	FORD TAURUS	O
2981	104357	2003	FORD PICK-UP TRUCK	O
2982	105702	2006	CHEVROLET IMPALA	O
2983	105709	2006	CHEVROLET IMPALA	O
2984	105906	2006	DODGE CARAVAN	O
2985	105907	2006	DODGE CARAVAN	O
2986	105921	2006	CHEVROLET IMPALA	O
2987	106732	2004	CHEVROLET TAHOE	O
2988	107089	2008	DODGE CALIBER	O
2989	107113	2008	DODGE CALIBER	O
2990				
2991				
2992		<b>Dept.: GA9DB4 \ Board of Education, Facilities, Office of Logistical Support</b>		
2993	105082	2001	FORD FOCUS	O
2994	103869	2004	FORD FOCUS	O
2995	104315	2000	FORD E-350	O
2996	104316	2000	FORD E-150	O
2997	109890	2013	DODGE CARAVAN	O
2998				
2999				
3000		<b>Dept.: GA9DB7 \ Board of Education, Athletic Dept.</b>		
3001	102547	1999	FORD E-350	O

***FY2015 Performance Oversight Questions***

Line #	Equipment Number	Year, Make & Model		Leased or Owned
3002	107800	2009	FORD E-350	O
3003	108978	1991	FORD E-350SD	O

***FY2015 Performance Oversight Questions***

**APPENDIX D** Response to Question 6 – Bullet 4: A list of travel expenses, arranged by employee.

<b>FY 2015</b>					
<b>NAME</b>	<b>DPW ADMINISTRATION</b>	<b>CONFERENCES/TRAINING</b>	<b>AMOUNT</b>	<b>DEPARTURE DATE</b>	<b>RETURN DATE</b>
Gerard Campbell	Fleet Management Administration	2015 Work Truck Show Conference, Indianapolis, IN.	\$1,673.20	03/02/15	03/05/15
Gregory Harrelson	Fleet Management Administration	2015 Work Truck Show Conference, Indianapolis, IN.	\$1,673.20	03/02/15	03/05/15
KOEHLER, DAVID	Office of Information Technolgy Services	CIO Program at National Defense University	\$1,125.00	03/07/15	04/13/15
Christopher Grant	Fleet Management Administration	WreckMaster Training, Fayetteville, NC.	\$3,495.00	03/21/15	03/28/15
Allen Perry	Fleet Management Administration	WreckMaster Training, Fayetteville, NC.	\$3,495.00	03/21/15	03/28/15
Andree Chan-Mann	Fleet Management Administration	National Area Fleet Administrators, Orlando, FL.	\$2,422.48	04/13/15	04/17/15
Kwelli Sneed	Office of the Director	Society for Human Resources Management, Alexandria, VA.	\$1,395.00	04/27/15	04/29/15
HOGAN, DEJUAN	Human Capital Administration	Federal Transit Administration, Drug and Alcohol, Atlanta, GA.	\$1,516.60	04/27/15	05/01/15
ANDERSON, MARVIN	Human Capital Administration	Federal Transit Administration, Drug and Alcohol, Atlanta, GA.	\$1,516.60	04/27/15	05/01/15

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FY 2015					
NAME	DPW ADMINISTRATION	CONFERENCES/TRAINING	AMOUNT	DEPARTURE DATE	RETURN DATE
PARHAM, JOHN	Human Capital Administration	Society for Human Resources Management, Houston, TX.	\$1,969.64	05/13/15	05/16/15
ADONA-WINTERS, LOTTIE	Human Capital Administration	Drug and Alcohol Testing Industries Association, Miami, FL.	\$3,258.85	06/01/15	06/06/15
MARSILI, ROBERT	Snow Program	National Winter Maintenance Peer Exchange, Bloomington, MN	\$1,442.00	09/22/15	09/25/15
Douglas Delaney	Office of Information Technolgy Services	CISSP (Information Security) Training, Arlington, VA.	\$2,775.19	09/14/15	09/18/15
Anthony Coley	Office of Information Technolgy Services	CISSP (Information Security) Training, Arlington, VA.	\$2,775.19	09/14/15	09/18/15
Innocent Nwankwo	Office of Information Technolgy Services	CISSP (Information Security) Training, Arlington, VA.	\$2,775.19	09/14/15	09/18/15
<b>Total</b>			<b>\$33,308.14</b>		

FY 2016					
NAME	DPW ADMINISTRATION	CONFERENCES/TRAINING	AMOUNT	DEPARTURE DATE	RETURN DATE
Lonza Jones	Fleet Management Administration	Fundamentals of Welding Training	\$1,500.00	11/09/15	12/13/15
Kari Raynard	Fleet Management Administration	Fundamentals of Welding Training	\$1,500.00	11/09/15	12/13/15

***FY2015 Performance Oversight Questions***

<b>FY 2016</b>					
<b>NAME</b>	<b>DPW ADMINISTRATION</b>	<b>CONFERENCES/TRAINING</b>	<b>AMOUNT</b>	<b>DEPARTURE DATE</b>	<b>RETURN DATE</b>
Vincent Jones	Fleet Management Administration	Fundamentals of Welding Training	\$1,500.00	11/09/15	12/13/15
Todd Lee	Fleet Management Administration	Fundamentals of Welding & Intermediate Shielded Metal Training	\$2,200.00	11/30/15	12/16/15
Leroy Sparrow	Fleet Management Administration	Fundamentals of Welding & Intermediate Shielded Metal Training	\$2,200.00	11/30/15	12/16/15
Annie White	Office of Waste Diversion	US Composting Council Conference	\$971.21	01/27/16	01/29/16
<b>Total to date</b>			<b>\$9,871.21</b>		

***FY2015 Performance Oversight Questions***

**APPENDIX E** Response to Question 7: All electronic databases maintained by DPW

Line #	SYSTEM TITLE	DESCRIPTION - INFORMATION TRACKED	AGE OF SYSTEM or DATABASE	UPGRADES AND REASON	PUBLIC ACCESS YES/NO
1	<b>Solid Waste Management Administration</b>				
2	Residential Trash Routes	Polygons representing boundaries of residential trash routes with route ID and trash collection day.	6-7 years	As needed	N
3	Residential Recycling Routes	Polygons representing boundaries of residential recycling routes with route ID and recycling collection day.	11 years	As needed	N
4	Trash/recycling Day Boundaries	Polygons representing boundaries of trash and recycling day areas with collection day attribute.	6-7 years	As needed	Y
5	Points of Service	Points representing the collection locations for all residential trash/recycling customers.	9 years	As needed	N
6	Leaf Collection Boundaries	Polygons representing boundaries of leaf collection areas with area ID and leaf collection pass schedule.	9 years	Yearly schedule attributes are updated	Y
7	Signed Street Sweeping Routes	Lines paralleling street blocks representing the blocks that are part of the weekly signed street sweeping program.	6 year	As needed	N
8	Litter can Locations	Points that represent the positions of litter cans maintained by DPW along with indication of type of can and proximity to a bus stop.	11 years	As needed	N
9	Street and Alley Cleaning Routes	Polygons representing boundaries of street and alley cleaning routes with route ID.	10 years	As needed	N
10	Parking Beats	Polygons representing boundaries of parking beats with beat ID.	10 years	As needed	N

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<b>Line #</b>	<b>SYSTEM TITLE</b>	<b>DESCRIPTION - INFORMATION TRACKED</b>	<b>AGE OF SYSTEM or DATABASE</b>	<b>UPGRADES AND REASON</b>	<b>PUBLIC ACCESS YES/NO</b>
11	Abandoned Vehicle Investigator Areas	Polygons representing boundaries of abandoned auto investigator areas with area ID.	6 year	As needed	N
12	Bulk Appointment Locations	Locations of bulk collection appointments with items to be collected, date of collection, CSR service request #, and street segment ID of the street segment associated with the address. This database is generated through an interface with the CSR.	10 years	Daily database update	N
13	Web Reporting	Web Reporting is a real time reporting module in the Scale System used by the client to generate daily transactional report via internet. Each client can generate at any given time the number of trucks dumped by their drivers.	6 years	As needed	N
14	Scale System	Scale system database is used for all of the transfer station operation.	6.5 years	As needed	N
15	Work Management System - Trakster	SQL Server database containing all SWMA operational data based on route. Includes time, personnel assignments, tonnage, equipment, and service request information. Includes an interface to CSR to bring service requests in and to close out service requests in both systems.	10 years	Daily updates, system upgrades as needed	N
16	Web-based Leaf Collection Tracking	SQL Server database containing attribute information associated with street centerlines that tracks leaf collection status of that street segment . Also contains activity picture points.	4 year	Daily database updates during leaf season	Y, indirectly

***FY2015 Performance Oversight Questions***

<b>Line #</b>	<b>SYSTEM TITLE</b>	<b>DESCRIPTION - INFORMATION TRACKED</b>	<b>AGE OF SYSTEM or DATABASE</b>	<b>UPGRADES AND REASON</b>	<b>PUBLIC ACCESS YES/NO</b>
17	Web-based Street and Alley Cleaning Tracking	SQL Server database containing attribute information associated with street centerlines that track cleaning status of that street or alley segment. Also contains activity points with pictures.	4 year	Intended for daily, has not been used yet due to lack of resources	N
18	Commercial Recycling & Haulers Tracking System	SQL Server database used to track and manage commercial recycling plans and commercial recycling haulers registered with DPW.	11 year	As requested	N
19	eSWEEP	new Mobile public space ticket issuance and mangement system. Tracks and manages notice of violations(NOV) from electronic issuance, notification to violator thru final decision render from the Office of Administrative Hearings (OAH) in accordance with the Litter Control Act.	5 years	System Enhancements (option year 1, option year 3). Requested upgrades to support operational demand and efficiencies.	N
20	ETIMS/SWEEP TICKET PROCESSING	ACS vendor proprietary ticket information management system managed by DMV. Used to track, manage and report on SWEEP tickets issued prior to 2011 with final disposition rendered from OAH and payments made by respondents.	SWEEP users 11 years	Proprietary vendor system. Table codes are added upon request.	N
21	<b>Office of the Director</b>				
22	311Force System (311 System)	Citywide system for logging citizen requests for service administered by the Office of Unified Communications and accessed by agencies that perform the services scheduled through the system.	6.5 years	Database updated daily, System upgraded as needed/requested	Y
23	<b>Human Capital Administration</b>				
24	Compliance Information	SQL Server database containing DPW and DDOT drug and Alcohol testing.	9 years	As needed/requested	N



***FY2015 Performance Oversight Questions***

<b>Line #</b>	<b>SYSTEM TITLE</b>	<b>DESCRIPTION - INFORMATION TRACKED</b>	<b>AGE OF SYSTEM or DATABASE</b>	<b>UPGRADES AND REASON</b>	<b>PUBLIC ACCESS YES/NO</b>
	System				
25	<b>Office of Information Technology Services</b>				
26	DPW IT Equipment Inventory	Strategic Asset Management System - Computer equipment inventory logs equipment make, model, serial #, location of equipment, and warranty information.	8 years	Updated monthly, upgraded as needed/requested	N
27	<b>Parking Enforcement Management Administration</b>				
28	Dispatch and Lot Management System (DLMS)	DLMS Web-based system Microsoft's 2012 Server, SQL database, .NET front end and Android tablets. Impounds vehicles, Owner Notification, Inventory Maintenance, Vehicle Disposition, and System Administration. Interfaces with Citywide CAD System.	1.5 year	Updated daily	N
29	MES (Back Office users)	Mobile Enforcement System (MES) database used to administer the ticketing handheld software accounts.	System 14 years - Oracle database 3.5 years	Database updated daily, system upgraded as needed/requested	N
30	MES-ROSA (Back Office users)	Mobile Enforcement System (MES) database used to administer the ROSA application on PEMA MDTs.	System 9 years - Oracle database 3.5 years	Database updated daily, system upgraded as needed/requested	N
31	MES-RPP (Back Office users)	Mobile Enforcement System (MES) database used to administer the RPP application on PEMA MDTs.	System 14 years - Oracle database 3.5 years	Database updated daily, system upgraded as needed/requested	N
32	MES-Towing System (Back Office users)	Mobile Enforcement System (MES) database used to administer the Towing application on PEMA MDTs.	4.5 years	Database updated daily, system upgraded as needed/requested	N

***FY2015 Performance Oversight Questions***

<b>Line #</b>	<b>SYSTEM TITLE</b>	<b>DESCRIPTION - INFORMATION TRACKED</b>	<b>AGE OF SYSTEM or DATABASE</b>	<b>UPGRADES AND REASON</b>	<b>PUBLIC ACCESS YES/NO</b>
33	MES-TicPix	Mobile Enforcement System (MES) module used to review pictures taken to support parking tickets written by PEMA Parking Enforcement Officers	4 year		N
34	ACS Scofflaw (Front end and Back Office users)	Database of vehicles on the scofflaw list (2 or more parking tickets more than 60 days overdue for payment). Derived from the eTIMS database.	9 years	Database updated daily, system updated according to DMV timetable and needs	N
35	ACS eTIMS (Back Office users)	Ticket Management System administered by DMV through their ticket processing contractor ACS.	9 years	Database updated daily, system updated according to DMV timetable and needs	N
36	ACS Report View	Old report view system - predates Business objects, but still used to run some specific reports. Under DMV administration.	14 years	DMV replaced it with Business Objects, but still kept available to allow special reporting.	N
37	GoogleDocs for Rush Hour Tows (Editors + Viewers)	A Google Docs table that generates temporary Towing Control Numbers that allow crane drivers to conduct their work in the field without being delayed by a wait for the assignment of an official TCN by the CAD system. The official TCN is later associated with the temporary number so the details of the tow can be entered into CAD.	8 years	Database updated daily,	N

***FY2015 Performance Oversight Questions***

<b>Line #</b>	<b>SYSTEM TITLE</b>	<b>DESCRIPTION - INFORMATION TRACKED</b>	<b>AGE OF SYSTEM or DATABASE</b>	<b>UPGRADES AND REASON</b>	<b>PUBLIC ACCESS YES/NO</b>
38	CAD Users (Operators and Management)	Centralized Towing System is a module of the Intergraph CAD system operated by Office of Unified Communications. It tracks all information related to towed vehicles including locations towed from and towed to, times, vehicle make, model, color, and tag.	9 years	Database updated daily, system upgraded as needed/requested	Via the DPW vehicle locator web interface
39	GovDeals	On-line abandoned vehicle auctioning system that tracks vehicles, customers, bidding, and transactions related to disposal of abandoned vehicles.	2 year		Y
40	Phase II (applicable users)	Old abandoned vehicle system used for historic data lookup.	23 years	No longer upgraded	N
41	<b>Fleet Management Administration</b>				
42	Fleet Management System, (FasterWeb)	Database used by DPW FMA to track and manage all Fleet vehicle parts, maintenance and labor performed by DPW, FEMS and MPD.	1.5 year	As needed	N
43	Invoice Tracking	Database used internally by DPW FMA to track and manage its invoices.	14 years	As needed	N
44	Fuel Management System (Ward4)	Database used by DPW FMA to track fuel usage of DC Govt. Vehicles and manage DC Govt. fuel sites.	15 years	As needed	N
45	Fleet Share	Application tracks a subset of DPW's fleet vehicles at District locations and District Government users.	7 years	As needed	N

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**APPENDIX F** Response to Question 12: FY2015 Performance Accountability Report



**FY 2015 Performance Accountability Report  
Department of Public Works**

**INTRODUCTION**

The Performance Accountability Report (PAR) measures each agency's performance for the fiscal year against the agency's performance plan and includes major accomplishments, updates on initiatives' progress and key performance indicators (KPIs).

**MISSION**

The mission of the Department of Public Works (DPW) is to provide the highest quality sanitation, parking enforcement, and fleet management services that are both ecologically sound and cost effective.

**SUMMARY OF SERVICES**

The Department of Public Works (DPW) provides municipal services to District residents and businesses in two distinct program areas: Solid waste management and parking enforcement. Behind the scenes, DPW's Fleet Management Administration supports all city services by procuring, fueling, and maintaining thousands of District government vehicles from sedans to heavy equipment.

**OVERVIEW – AGENCY PERFORMANCE**

The following section provides a summary of DPW performance in FY 2015 by listing DPW's top three accomplishments, and a summary of its progress achieving its initiatives and progress on key performance indicators.

**TOP THREE ACCOMPLISHMENTS**

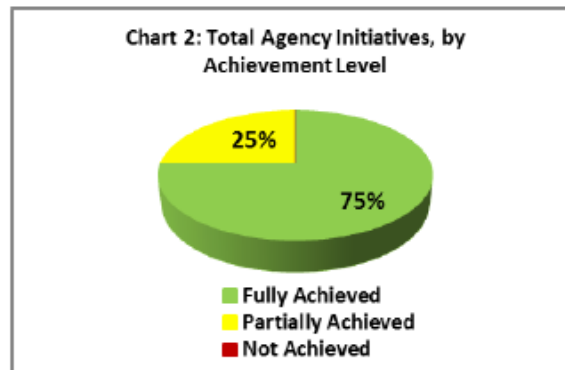
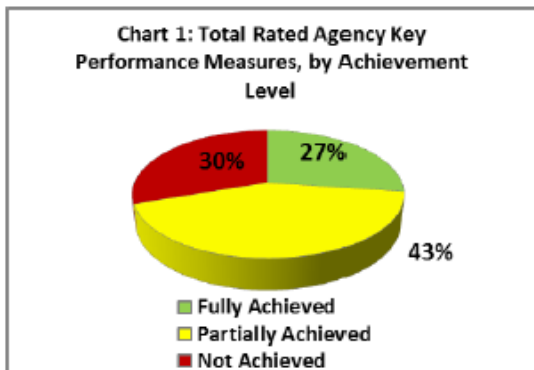
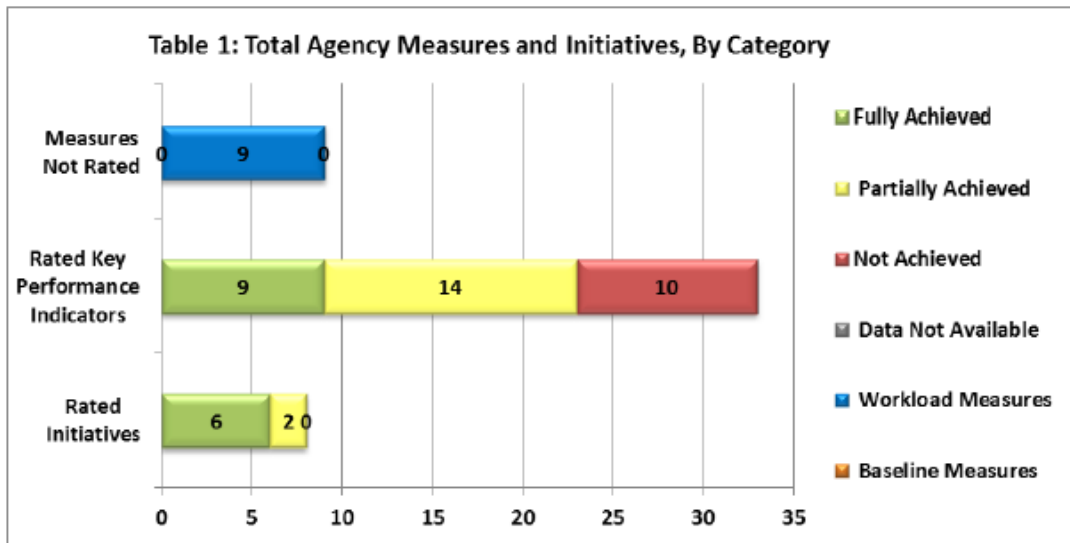
The top three accomplishments of DPW in FY 2015 are as follows:

- ✓ Achieved a 664.17% increase in alternative fuel usage and a 33.14% reduction in petroleum fuel usage for District Government equipment utilizing DPW fueling stations.
- ✓ For two consecutive years, improved and maintained a residential recycling diversion rate that is more than 27%.
- ✓ Established the Office of Waste Diversion which supports the Sustainable DC Plan Waste Actions.

**SUMMARY OF PROGRESS TOWARD COMPLETING FY 2015 INITIATIVES AND PROGRESS ON KEY PERFORMANCE INDICATORS**

Table 1 (see below) shows the overall progress the DPW made on completing its initiatives, and how overall progress is being made on achieving the agency's objectives, as measured by their key performance indicators.

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In FY 2015, DPW fully achieved 75 percent of its initiatives and more than 25 percent of its rated key performance measures. **Table 1** provides a breakdown of the total number of performance metrics DPW uses, including key performance indicators and workload measures, initiatives, and whether or not some of those items were achieved, partially achieved, or not achieved. **Chart 1** displays the overall progress being made on achieving DPW objectives, as measured by their rated key performance indicators. Please note that Chart 2 contains only rated performance measures. Rated performance measures do not include measures where data is not available, workload measures, or baseline measures. **Chart 2** displays the overall progress DPW made on completing its initiatives, by level of achievement.

The next sections provide greater detail on the specific metrics and initiatives for DPW in FY 2015.

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**PERFORMANCE INITIATIVES – ASSESSMENT DETAILS**

**Solid Waste Management Administration (SWMA)**

**OBJECTIVE 1: Increase the cleanliness of the District’s residential neighborhoods, high-visibility commercial areas, gateway corridors and industrial zones.**

**INITIATIVE 1.1: Evaluate disposal options for future handling of municipal solid waste (Sustainable DC Plan Waste Actions 1.1, 1.2, 2.4, and 3.1).**

After completion in September 2014 of a project that quantifies natural capital use by the current waste management system, DPW will use that information to recommend enhancements to the District’s integrated waste management system. This system will be designed to meet Sustainable DC Goals and to capture the energy and imbedded value of all parts of the waste stream, including recycled materials, organics and other residuals. Success will be determined by the Mayor’s decision to adopt the options. **Completion Date: May 31, 2015.**



**Performance Assessment Key: Partially Completed.**

DPW-SWMA continues to be sharply focused on Sustainable DC Goals and preferences expressed by the public. Although the quantification of natural capital used by the current waste management system was not completed as scheduled, we evaluated several disposal options for future handling of municipal solid waste. The options include diverting textiles, pallets, and similar items which have a reuse purpose or recyclable value from the waste stream.

**INITIATIVE 1.2: Establish the Office of Waste Diversion and Recovery (OWDR) (Sustainable DC Plan Waste Actions 1.6, 3.2, 3.4, and 3.5).**

In FY 2015 after the Mayor signs the legislation, the Department of Public Works (DPW) will embed a new office within SWMA. As mandated by the Sustainable Solid Waste Management Amendment Act of 2014, the Office of Waste Diversion and Recovery is responsible in part to implement a source separation education and outreach program, to serve as a liaison between the District and neighboring jurisdictions in developing regional waste reduction and diversion campaigns, and to implement policies for reducing the generation of solid waste in the District. The establishment of the OWDR will happen as part of a larger reorganization of SWMA that focuses the program’s efforts equally on enforcing the District’s solid waste and public space laws and regulations, providing technical assistance to residents and businesses seeking to comply with the District’s solid waste diversion program; and offering outreach to residents and organizations who want to learn about proper solid waste management practices. OWDR will also work towards implementation of Sustainable DC actions such as an organics transfer station, allowing businesses to share waste collection receptacles, public realm recycling, and incentives for residential recycling/composting. The goal of the reorganization is a cleaner District of Columbia. We expect to see an increase in the residential

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diversion rate and look for it to reach 35% in the coming years. **Completion Date: September 30, 2015.**



**Performance Assessment Key: Partially Achieved.**

With the establishment of the OWD in June 2015, planning and implementation work has now begun on potential waste diversion and recycling solutions to attain a 35% residential diversion rate. Potential solutions include an organics processing facility, a residential organics (i.e., food waste) drop-off and recycling program, and other voluntary programs for the commercial sector. Discussions are soon to commence regarding the implementation of a “source separation education and outreach program,” recognizing that the DPW-SWMA Solid Waste Education and Enforcement Program (SWEEP) and the Department of Energy and Environment (DOEE) may have separate but integrated roles to play. A residential recycling diversion rate of 28.41% was attained for FY 2015.

**KEY PERFORMANCE INDICATORS– Solid Waste Management Administration**

	KPI	Measure	FY 2014	FY 2015	FY 2015	FY 2015	FY 2015	Budget Program
			YE Actual	YE Target	YE Revised Target	YE Actual	YE Rating	
	1.1	Percent of the District’s Gateways, commercial and residential areas rated “clean” or “moderately clean”	Not Applicable	95.0%	Not Applicable	95.35%	100.37%	Solid Waste Management Administration
	1.2	Percent of trash collection routes completed on the scheduled day	95.48%	99.80%	Not Applicable	94.73%	94.92%	Solid Waste Management Administration
	1.3	Complaint rate for missed trash and yard waste collections per 10,000 residential collections	0.16%	0.08%	Not Applicable	0.14%	59.05%	Solid Waste Management Administration
	1.11	Complaint rate for missed trash and yard waste collections per 10,000 residential collections (excluding snow	0.13%	0.06%	Not Applicable	0.11%	54.55%	Solid Waste Management Administration

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		season)						
●	1.4	Cost per ton to collect trash and yard waste	\$217.76	\$165.00	Not Applicable	\$211.59	77.98%	Solid Waste Management Administration
●	1.5	Percent of residential recycling collection routes completed on the scheduled day	92.89%	99.80%	Not Applicable	92.66%	92.84%	Solid Waste Management Administration
●	1.6	Complaint rate for missed residential recycling collections per 10,000 collections	0.12%	0.05%	Not Applicable	0.09%	56.92%	Solid Waste Management Administration
●	1.7	Cost per ton to collect recyclables	\$232.31	\$250.00	Not Applicable	\$269.82	92.65%	Solid Waste Management Administration
●	1.8	Residential recycling diversion rate	29.28%	25.00%	Not Applicable	28.56%	114.23%	Solid Waste Management Administration
●	1.9	Percent of sanitation enforcement requests resolved within 5 business days	75.40%	80.00%	Not Applicable	84.11%	105.14%	Solid Waste Management Administration
●	1.10	Percent of bulk pickup requests collected on day of appointment	83.01%	98.00%	Not Applicable	91.89%	93.77%	Solid Waste Management Administration
●	1.14	Cost for vehicle accidents compared to FY 2011 baseline (baseline year = \$649,429)	\$161,915.88	\$611,327.00	Not Applicable	\$117,659.55	519.57%	Solid Waste Management Administration
●	1.12	Number of collisions (i.e., SWMA struck, rear ended, or backed into)	120	93	Not Applicable	103	90.29%	Solid Waste Management Administration
●	1.13	Percent change of collisions compared to FY	128.33%	38.00%	Not Applicable	33.12%	87.15%	Solid Waste Management Administration



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		2010 baseline (baseline year = 154)						
○	1.15	Recycling material collected per capita, in pounds	78,456,480	68,000,000	Not Applicable	113.95	Neutral	Solid Waste Management Administration
○	1.16	The cost per linear miles mechanically swept	\$124.68	\$60.00	Not Applicable	\$126.89	Neutral	Solid Waste Management Administration

**Parking Enforcement Management Administration (PEMA)**

**OBJECTIVE 1: Ensure Parking Opportunities for District Residents, Businesses and Visitors by Enforcing Parking Regulations.**

**INITIATIVE 1.1: Improve the quality of on-street parking enforcement services provided by DPW by implementing Quality Control Activities and Quality Assurance Requirements.**

In efforts to help customers avoid unnecessary adjudication due to enforcement error, DPW proactively requests the dismissal, herein proactive void, of approximately half of a percent (or 14,193) of the total tickets we issue. Reasons for these proactive voids are officer error, data entry mistakes, and software glitches. To decrease the number of proactive voids, we plan to employ the following quality control activities: (1) increase the number of parking enforcement related supervisory and field officer training days, (2) implement software enhancements to our data capture methodology, and (3) improve management and supervisory accountability and monitoring by maximizing the tools in our reporting system. With these changes in place, we anticipate a decrease in the number of proactive voids.  
**Completion Date: September 30, 2015.**

● **Performance Assessment Key: Fully Achieved.**

DPW-PEMA successfully implemented several quality control activities and quality assurance requirements that helped to improve our delivery of parking enforcement services. Our three-pronged approach garnered a 106.74% increase in parking enforcement related supervisory and field officer training days, a 48.58% decrease in the number of license plate errors on citations, an 8.25% decrease in proactive void requests, and a 39.56% decrease in the total number of all ticket errors. We will continue to assess and improve our quality control methodologies in efforts to gain further operational efficiencies.

**INITIATIVE 1.2: Improve Parking Signage through more efficient and effective communication and coordination with the District Department of Transportation (DDOT).**

Currently, DPW sends service requests to DDOT for damaged, missing, conflicting and faded signs. A consistent and reliable tracking mechanism is needed to ensure the service requests are addressed in a timely manner. There are 161 street blocks that continue to have

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conflicting, damaged or no signage. This inhibits a Parking Enforcement Officer's (PEO) ability to write an appropriate citation; confuses motorists when attempting to park; and contributes to internal and external ambiguity regarding the proper enforcement of parking regulations due to improper signage. In FY 2014, 44,203 tickets were dismissed due to errors in parking signage.

DPW will work with DDOT to develop an internal tracking system for more efficient and effective communication and coordination between the management of DPW's Parking Enforcement Management Program and DDOT's Sign Management Program. This will be accomplished through conducting regularly scheduled pre- and post-field observations to ensure signs have been installed timely, properly; and are not subsequently removed, damaged, conflicting or faded. This will be measured by the reduced number of tickets dismissed as reported by DMV. **Completion Date: September 30, 2015.**

- **Performance Assessment Key: Fully Achieved.**  
 DPW-PEMA made concerted efforts to improve parking signage issues and conflicts which resulted in a 6.94% reduction in the percentage of tickets dismissed. The newly developed internal tracking system allowed us to ensure that our 805 requests for accurate parking signage were received and 67% of those were implemented. We will continue to work with DDOT and DMV to better align the regulatory (DDOT), administrative hearing (DMV), and enforcement (DPW) aspects of on-street parking.

**KEY PERFORMANCE INDICATORS– Parking Enforcement Management Administration**

	KPI	Measure	FY 2014 YE Actual	FY 2015 YE Target	FY 2015 YE Revised Target	FY 2015 YE Actual	FY 2015 YE Rating	Budget Program
●	1.5	Percent of Residential Parking Permit (RPP) program blocks covered by daily enforcement	67.16%	85.00%	Not Applicable	66.47%	78.20%	Parking Enforcement Management Administration
●	1.6	Percent of call-in requests for Residential Parking Permit (RPP) enforcement responded to within 4 hours	97.06%	98.00%	Not Applicable	95.51%	97.46%	Parking Enforcement Management Administration
●	1.3	Percent of general	97.07%	98%	Not Applicable	98.36%	100.37%	Parking Enforcement

***FY2015 Performance Oversight Questions***



		enforcement requests responded to within 4 hours						Management Administration
●	1.1	Cost per ticket issued	\$18.50	\$14.50	Not Applicable	\$16.57	87.53%	Parking Enforcement Management Administration
●	1.4	Percent of adjudicated parking tickets upheld	56.02%	99%	Not Applicable	65.39%	66.05%	Parking Enforcement Management Administration
●	1.2	Percent of reported abandoned vehicles on public space resolved within 5 business days	79.13%	90%	Not Applicable	95.98%	106.64%	Parking Enforcement Management Administration

**Fleet Management Administration**

**OBJECTIVE 1: Manage fleet business processes to ensure mission critical equipment is available for core services for all agencies.**

**INITIATIVE 1.1: Reduce rework by increasing manager and supervisor accountability.**

In FY 2015, DPW will implement vehicle quality control procedures that include a five tiered work order and repair review process. Managers and Quality Control Inspectors will focus on completeness of repairs and identifying other needed repairs before returning a vehicle. Success will be determined by the decrease in the number of repeat maintenance repairs for the same identified fault and improved vehicle availability. **Completion Date: September 30, 2015.**

● **Performance Assessment Key: Fully Achieved.**

DPW-FMA successfully decreased the number of repeat repairs by 36.8% and improved overall shop turnaround time by 14.3%. Fleet Service Advisors now verify vehicle symptoms with appropriate questions and a test drive during the vehicle diagnosis stage. Additionally, mechanics, supervisors, and managers conduct repair and work order reviews and Quality Control Inspectors ensure accuracy and reliability of completed repairs.

**INITIATIVE 1.2: Incorporate best practices into the parts management process.**

In FY 2015, DPW will implement inventory management procedures to reduce on hand balances for obsolete parts. DPW will also establish demand supported parts inventory stock age levels based on use, ensure inventory accuracy through cyclical quarterly inventories, and

***FY2015 Performance Oversight Questions***



improve shop operations. DPW will do this through establishment of shop specific inventories and issuance directly to shops of specialized equipment unique parts. Success will be measured through inventory results, surveys, and shop vehicle turnaround rates. **Completion Date: September 30, 2015.**



**Performance Assessment Key: Fully Achieved.**

DPW-FMA incorporated best practices into the parts management process as evidenced by the 36.8% reduction of obsolete part inventory and the 14.3% increase in overall shop turnaround time. Our efforts established a baseline for demand supported inventories and improved inventory accuracy. Surveys related to parts management were not utilized.

**KEY PERFORMANCE INDICATORS– Fleet Management Administration**

	KPI	Measure	FY 2014 YE Actual	FY 2015 YE Target	FY 2015 YE Revised Target	FY 2015 YE Actual	FY 2015 YE Rating	Budget Program
	1.7	Citywide compliance rate with preventive maintenance appointments	73.50%	80.39%	Not Applicable	63.84%	79.41%	Fleet Management Administration
	1.1	Percentage increase in citywide compliance with preventive maintenance appointments (FY11 baseline = 70.52%)	15.51%	10.00%	Not Applicable	-9.47%	-94.70%	Fleet Management Administration
	1.8	Agency compliance rate with preventive maintenance appointments	60.88%	92.56%	Not Applicable	84.24%	91.01%	Fleet Management Administration
	1.2	Percentage increase in Agency compliance with preventive maintenance appointments (FY11 baseline = 90.74%)	-27.59%	2.00%	Not Applicable	-7.16%	-358.00%	Fleet Management Administration

***FY2015 Performance Oversight Questions***



●	1.3	Percent of light vehicle maintenance (excluding engine, transmission and body work) completed within 24 hours	72.88%	60.00%	Not Applicable	91.23%	152.05%	Fleet Management Administration
●	1.4	Percent of mechanics with at least one ASE or professional certification	66.04%	27.00%	Not Applicable	74.55%	276.09%	Fleet Management Administration
●	1.5	Percentage increase in alternative fuel consumed compared to FY 2009 baseline(FY09 baseline = 225,099.41)	775.77%	500.00%	Not Applicable	764.17%	152.83%	Fleet Management Administration
●	1.6	Percentage reduction of petroleum fuel usage compared to FY 2011 baseline (Gallons used in FY 2011 = 2,904,645.2 of unleaded + ULSD)	25.77%	46.00%	Not Applicable	33.14%	72.05%	Fleet Management Administration
●	1.9	Percentage of repairs needing rework. Goal <2% of total repairs (excluding electrical diagnostic issues)	Not Applicable	1.90%	Not Applicable	2.46%	77.26%	Fleet Management Administration
●	1.10	Percentage of inventory loss/gain for total inventory value. Goal <5% annual	Not Applicable	4.90%	Not Applicable	19.08%	25.68%	Fleet Management Administration

***FY2015 Performance Oversight Questions***



		gain/loss						
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**Office of the Director**

**OBJECTIVE 1: Improve the agency’s customer service personnel to help provide better service delivery.**

**INITIATIVE 1.1: Implement litter prevention outreach program.**

In FY 2015, DPW will implement a site-based litter prevention outreach program to educate middle- and high-school youth about the costs and consequences of littering. The overarching program goal is to reduce litter, thereby reducing the dollars spent to clean it up. The program will target areas of the District where Solid Waste Management Administration (SWMA) employees report the greatest need for litter prevention activities. Outreach will be conducted through school assemblies held in conjunction with the Department of Energy and the Environment (DOEE), social media and other events that attract this population. Additionally, the Advisory Neighborhood Commissioners (ANC) who represents these areas will be involved as resources to support the program by sharing their knowledge of the neighborhood with DPW, giving youth the opportunity to discuss their role in the program at community meetings and providing periodic assessment of the program’s progress. Success will be measured by achieving a 95% rating of “clean” or “moderately clean”. **Completion Date: September 30, 2015.**

**● Performance Assessment Key: Fully Achieved.**

The litter prevention outreach program – Litter Free DC – met its goal of achieving a 95% rating of the District’s Gateways, commercial and residential areas rated “clean” or “moderately clean” as determined by teams from the Office of the Clean City. Each quarter, these Clean City teams assessed the cleanliness of streets, alleys and bridges in residential and commercial areas. Outreach for Litter Free DC was conducted through presentations to youth organizations, community and civic association meetings, the use of social media, and an advertising campaign on WJLA, NewsChannel 8 and Telemundo.

**OBJECTIVE 2: Oversee the implementation of agency-wide priorities.**

**INITIATIVE 2.1 – Conduct agency sustainability assessment using OCA approved criteria developed by the Department of Energy and the Environment (DOEE) and Office of Planning (OP) in accordance with Mayor’s Order 2013-209 (Sustainable DC Governance Goal 1, Action 1.2; Built Environment Goal 3).**

Within 120 days after the City Administrator approves sustainability assessment criteria developed jointly by DOEE and OP, each agency head subject to the authority of the Mayor shall use the criteria to evaluate the sustainability of their respective operations in accordance with the requirements of Mayor’s Order 2013-209, the Sustainable DC Transformation Order, and submit to his or her responsible Deputy Mayor and the Office of the City Administrator the results of the agency’s internal assessment. **Completion Date: April 30, 2015.**

***FY2015 Performance Oversight Questions***



**Performance Assessment Key: Fully Achieved.**

DPW submitted all required data to the Office of the City Administrator.

**KEY PERFORMANCE INDICATORS- Office of the Director**

	KPI	Measure	FY 2014 YE Actual	FY 2015 YE Target	FY 2015 YE Revised Target	FY 2015 YE Actual	FY 2015 YE Rating	Budget Program
	2.1	Percentage of customer service employees who complete Language Line Services and cultural competency training	89.36%	95.00%	Not Applicable	52.24%	54.99%	Agency Management Program
	2.2	Percentage of customer service employees who complete tolerance training relating to gender or sexual orientation	Not Applicable	95%	Not Applicable	71.64%	75.41%	Agency Management Program
	2.3	Percentage of year DPW has maintained A- or better on GradeDC	16.67%	80.00%	Not Applicable	0%	0%	Agency Management Program

**WORKLOAD MEASURES – APPENDIX**

**WORKLOAD MEASURES**

Measure Name	FY 2013 YE Actual	FY 2014 YE Actual	FY 2015 YE Actual	Budget Program
Tons collected from street cleaning activities (i.e., mechanical sweeping, alley	45,041	12,172.81	19,626	Solid Waste Management Administration

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cleaning, manual cleaning, litter cans, and carts)				
Tons of household and bulk trash generated per total # of residents served by DPW	0.94	0.68	0.88	Solid Waste Management Administration
Total number of parking tickets issued	1,341,810	934,821	1,433,626	Parking Enforcement Management Administration
Number of vehicles immobilized via booting	16,009	6,864	11,401	Parking Enforcement Management Administration
Number of vehicles towed by DPW tow cranes	37,250	25,002	36,672	Parking Enforcement Management Administration
Number of stolen vehicle alerts sent to MPD	10,127	6,237	11,433	Parking Enforcement Management Administration
Percentage of challenged parking tickets upheld by adjudication	55.51%	58.68%	65.39%	Parking Enforcement Management Administration
Percent of light vehicles exceeding replacement criteria (after pending orders fulfilled)	17.39%	15.86%	14.17%	Fleet Management Administration
Amount of waste produced in the District	128,637	100,302	128,347	Solid Waste Management Administration



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**APPENDIX G** Response to Question 19: A list of each contract, procurement, lease, and grant ("**contract**") awarded, entered into, extended and option years exercised, by DPW during FY 2015 and FY 2016, to date.

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
1	A.H. JORDAN PLUMBING & MECHANICAL	DCKT-2010-A-0109	Emergency & Maintenance Services for Concrete Painting Electrical HVAC Plumbing & General Carpentry	3/30/2014	3/29/2015	100000.00	210.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
2	A.W.J. LLC	CW24908	Snow Plowing Services	10/10/2014	10/9/2015	100000.00	1,000.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
3	Absolute Pressure Cleaning Equipment, Inc.	PO510908	THIS IS NOT A NEW ORDER. THIS PO REPLACES PO504853 FOR PAYMENT PURPOSES ONLY. Magnum-P4035H12HOT gas engine washer skid for washing the litter can on the DC street. This PO needs to issue the correct vendor. See comment below.	11/20/2014	11/20/2014	9,650.00	9,650.00	SmallPurchase	Fan, Charles	0100 - LOCAL FUNDS
4	Absolute Pressure Cleaning Equipment, Inc.	PO510908	Purchase a Magnum-P4035H13HOT gas engine washer skid. HONDA GX390 Engine One year parts/ 90 days labor. See attached.	7/8/2015	7/8/2015	9,850.00	9,850.00	SmallPurchase	Fan, Charles	0100 - LOCAL FUNDS

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
5	ACCU WEATHER INC	CW31272	This service is for Weather Forecast Services and Snow Warning Forecasts for the District.	9/11/2014	9/10/2015	10000.00	8,234.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
6	ACE FIRE EXTINGUISHER SERVICE	N/A	FIRE EXTINGUISHER SERVICES	3/4/2014	3/3/2015	100000.00	5,000.00	SmallPurchase	Fan, Charles	0100 - LOCAL FUNDS
7	ACE FIRE EXTINGUISHER SERVICE	DCKT-2010-A-0111	Fire extinguisher services	3/4/2014	3/3/2015	100000.00	5,252.30	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
8	ACME AUTO LEASING LLC	CW20114	Additional rental for prorated lease	2/1/2014	1/31/2015	200000.00	456.17	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
9	ACME AUTO LEASING LLC	CW15832	FY15 funding for vehicle leasing/rental services	7/13/2014	7/12/2015	444660.00	608,470.00	CompetitiveSealedBid-IFB	Jeanette Callender	7375 - FLEET SERVICES PROGRAM

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
10	Acme Biomass Reduction Inc.	CW27307	ADD \$20,000 FUNDING for a composting facility services accept loose leaves and return composted material to the District for FY15	3/10/2014	3/9/2015	618000.00	200,000.00	CompetitiveSealedBid-IFB	Fan, Charles	0100 - GENERAL PURPOSE LOCAL FUND
11	ADVANTAGE LEASING ASSOC.	CW15690	FY15 funding for vehicle rental/leasing services	7/13/2014	7/12/2015	500000.00	612,673.20	CompetitiveSealedBid-IFB	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
12	ADVANTAGE SIGN SUPPLY CO. INC	N/A	Gerber Omega CS software kit, monitor, and computer	2/10/2015	2/10/2015	9,800.00	17,053.00	SmallPurchase	Andree Chan Mann	7375 - FLEET SERVICES PROGRAM
13	AINS, Inc.	N/A	AINS FOIAXPRESS HOSTED SUBSCRIPTION SERVICE.	10/24/2014	10/24/2014	9,800.00	9,800.00	ExemptFrom Competition	Robert Garrett	0100 - LOCAL FUNDS
14	ALBAN TRACTOR CO INC	DCKT 2011 A 0069	Preventative Maintenance & Corrective Services - for	8/16/2014	8/15/2015	300000.00	170,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
			Loaders							PROGRAM
15	ALLDATA CORPORATION	N/A	RENEWAL OF DIAGNOSTIC SOFTWARE LICENSE	10/15/2014			4,500.00	SingleQuote	Andree Chan Mann	7375 - FLEET SERVICES PROGRAM
16	ALLIANCE MATERIAL HANDLING	DCKT-2012-AB-0113	Preventative repairs & maintenance forklifts	12/18/2014	12/17/2015	100000.00	1.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
17	Apex Companies, LLC	CW31340	Maintenance, Repair and Testing of underground Storage Tanks and Above Ground Storage Tanks. ALL GOODS/SERVICES MUST BE RECEIVED/RENDERED BY SEPTEMBER 30, 2015.	9/15/2014	9/14/2015	100000.00	110,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
18	Apex Companies, LLC	CW27664	Funding to cover capitol invoices unpaid.	5/1/2014	4/30/2015	528401.00	35,850.84	CompetitiveSealedBid-IFB	Shellrae Lane	7375 - FLEET SERVICES PROGRAM
19	Apex Companies, LLC	CW31340	Maintenance, Repair and Testing of underground Storage Tanks and Above Ground Storage Tanks.	9/15/2014	9/14/2015	23,899.16	23,899.16	SmallPurchase	Shellrae Lane	7375 - FLEET SERVICES PROGRAM
20	Apex Companies, LLC	CW31340	Complete cleaning and maintenance of the Storm water Management Systems located at 1827 West Virginia Ave, NE.	9/15/2014	9/14/2015	28,530.00	28,530.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
21	Apex Companies, LLC	CW31340	Emergency site maintenance due to water main ruptures.	9/15/2014	9/14/2015	321,847.73	321,847.73	SmallPurchase	Robert Garrett	6082 - SOLID WASTE DISPOSAL FEE FUND

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
22	Apex Companies, LLC	CW31340	Complete cleaning and maintenance of Sand Filter Structures Three and Four (SF-3 and SF-4) of the Storm water Management Systems located at 1835 West Virginia Ave, NE.	9/15/2014	9/14/2015	77,715.00	77,715.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
23	Apex Companies, LLC	CW31340	Complete cleaning and maintenance of Sand Filter Structures One and Two (SF-1 and SF-2) of the Storm water Management Systems located at 1835 West Virginia Ave, NE.	9/15/2014	9/14/2015	86,950.00	86,950.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
24	Apex Companies, LLC	CW31340	Complete cleaning and maintenance of the Storm water Management Systems located	9/15/2014	9/14/2015	18,630.00	18,630.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
			at 4900 John McCormack Drive, NE.							
25	Apex Companies, LLC	DCAM-2010-D--0006-C04	Perform a Comprehensive Site Assessment (CSA) at various DPW sites in which the District Department of the Environment (DDOE) has open Leaking Underground Storage Tank (LUST) cases assigned.	9/24/2015	9/24/2015	9,227.00	9,227.00	ArchitecturalEngineering	Robert Garrett	0100 - LOCAL FUNDS
26	Apex Companies, LLC	DCAM-2010-D--0006-C04	Perform a Comprehensive Site Assessment (CSA) at various DPW sites in which the District Department of the Environment (DDOE) has open Leaking	9/24/2015	9/24/2015	950000.00	95,000.00	ArchitecturalEngineering	Robert Garrett	6072 - DISTRICT RECYCLE PROGRAM



***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
			Underground Storage Tank (LUST) cases assigned.							
27	ARCADIS District of Columbia, PC	CW22020	Solid Waste Consulting Service. Ordered on an as needed basis for a waste study for DPW FY15. The current option year period is 7/17/14 - 7/16/15. The Not-to-Exceed Amount for services ordered for the option period is \$100,000. Add\$41,000 for paying this special project according to Director	7/17/2013	7/16/2014	300000.00	5,000.00	CompetitiveSealedProposals-RFP	Fan, Charles	0100 - LOCAL FUNDS

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
28	ARCADIS District of Columbia, PC	CW22020	Solid Waste Consulting Service. Ordered on an as needed basis for a waste study for DPW FY15. The current option year period is 7/17/14 - 7/16/15. The Not-to-Exceed Amount for services ordered for the option period is \$100,000.	7/17/2014	7/16/2015	100000.00	100,000.00	Competitive Sealed Proposal-RFP	Fan, Charles	6082 - SOLID WASTE DISPOSAL FEE FUND
29	ARJ GROUP INC	DCKT-2011-AB-0063	Emergency & Maintenance Services for Concrete, Painting, Electrical HVAC Plumbing & General Carpentry	3/16/2014	3/15/2015	200000.00	77,550.00	Small Purchase	Robert Garrett	0100 - LOCAL FUNDS
30	AS/R SYSTEMS INC	CW26451	Maintenance and Repairs to Department Carousels.	1/13/2015	1/12/2015	100000.00	10,000.00	Small Purchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM

Department of Public Works

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
										M
31	ATEL BUS & TRUCK	DCKT 2012 A 0019	School Bus Maintenance. & MOBILE HEALTH VAN ETC.	2/22/2015	2/21/2016	300000.00	253,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
32	AU BON PAIN CORP	N/A	Refreshments for snow plow training classes that are 3 hour sessions and provide snacks for training.	1/11/2015	1/10/2016	2500.00	2,500.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
33	AUTOMOTIVE RESOURCES INC	DCKT 2011 A 0103	Services for Hydraulic Systems and Hydraulic Lifting Equipment.	9/15/2014	9/14/2015	200000.00	20,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
34	BALTIMORE CAR & TRUCK	DCKT-2010-A-0176	Heavy equipment maintenance and repairs	1/26/2015	1/25/2016	100000.00	6,808.35	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
35	BEST BATTERY CO., INC.	DCKT-2011-AB-0050	Electrical Parts and Batteries for Various Types of Light, Med. & Heavy-Duty Equipment.	2/11/2014	2/10/2015	100000.00	138,752.82	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
36	Best Capitol Auto Body	DCKT-2012-AB-0027	Automotive body repair	4/20/2014	4/19/2015	100000.00	119,500.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
37	BMD INC.	CW30914	FY15 funding for Emergency & Maintenance Services for Concrete Painting Electrical HVAC Plumbing & General Carpentry, ordered on an as needed basis, under BPA CW30914	8/22/2014	8/21/2015	100000.00	75,000.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
38	Bowie's Inc.	DCKT-2015-C-0002	This PO is being established for payment purposes. The contractor provided trash collection services for two weekend days 2/28/15 and 3/1/15 after heavy snow.	3/20/2015			38,400.00	Emergency-Unique	Fan, Charles	0100 - LOCAL FUNDS
39	Bullock Brothers Equipment Company	CW32350	Crane Spare Parts for replenishing inventory and for emergency service for three at Benning and three at Ft. Totten	10/19/2014	10/18/2015	220000.00	80,000.00	CompetitiveSealedBid-IFB	Fan, Charles	0100 - LOCAL FUNDS
40	Bullock Brothers Equipment Company	CW32350	Monthly Maintenance on three (3) Cranes at the Benning Road and three (3) Cranes at the Ft. Totten Solid Waste Transfer Station. Includes non routine	10/19/2014	10/18/2015	220000.00	148,320.00	CompetitiveSealedBid-IFB	Fan, Charles	0100 - LOCAL FUNDS

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
			services, routine services, and quarterly cleaning.							
41	C&E Services, Inc. of Washington	N/A	This work is needed to repair the canvas membrane roof at W Street Salt Dome. Several sections have ripped and the work will repair the tears in the canvas roof.	6/5/2015	6/5/2015	7,814.28	7,814.28	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
42	Capital Services and Supplies	C12708	Office Supplies	10/27/2014	12/19/2015	75000.00	5,000.00	DCSupplySchedule	Winters-Johnson, Lottie	0100 - GENERAL PURPOSE LOCAL FUND
43	Capital Services and Supplies	C12708	Office Supplies All Goods/Services Must Be Received/Render	10/27/2014	12/19/2015	75000.00	3,000.00	SmallPurchase	Winters-Johnson, Lottie	0100 - LOCAL FUNDS

Department of Public Works

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
			ed By September 30, 2015.							
44	Capital Services and Supplies	C12708	Office and Printer Supplies	10/27/2014	12/19/2015	75000.00	15,679.78	DCSupplySchedule	Fan, Charles	0100 - GENERAL PURPOSE LOCAL FUND
45	Capital Services and Supplies	C12708	Office Copy Papers, LTR, 20LB, 96B, 5000/CS. ALL DELIVERIES AND SERVICES MUST BE RENDERED NO LATER THAN SEPTEMBER 30, 2015.	10/27/2015	12/19/2015	75000.00	13,915.20	DCSupplySchedule	Fan, Charles	0100 - GENERAL PURPOSE LOCAL FUND
46	Capitol Fleet	DCKT 2012 A 0061	Maint. and Repair Services and Parts for Ford Freightline and Peterbilt Trucks.	8/8/2014	8/7/2015	100000.00	51,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM

Department of Public Works

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
47	CAPITOL PAVING OF DC INC	CW15543	Snow Removal Services for the 75 miles of National Highway System roadways in the District.	8/1/2014	7/31/2015	1410335.09	46,996.00	CompetitiveSealedBid-IFB	Robert Marsili	0100 - LOCAL FUNDS
48	CAPITOL PAVING OF DC INC	CW15543	Snow Removal Services on the 123 miles of National Highway System in DC. Additional funding for CLIN 0007.	8/1/2014	7/31/2015	1410335.09	11,100.00	CompetitiveSealedBid-IFB	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
49	CAPITOL PAVING OF DC INC	CW15543	Contract is required for the NHS Snow Removal Services	8/1/2014	7/31/2015	1410335.09	599,034.00	CompetitiveSealedBid-IFB	Robert Marsili	1734 - CONTINGENCY RESERVE
50	CAPITOL PAVING OF DC INC	CW15543	Snow Removal Services on the 123 miles of National Highway System in DC.	8/1/2014	7/31/2015	1410335.09	##### ##	CompetitiveSealedBid-IFB	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
51	CAPITOL PAVING OF DC INC	CW15543	Final payment	8/1/2014	7/31/2015	1410335.09	50,249.00	CompetitiveSealedBid-IFB	Robert Marsili	1734 - CONTINGENCY RESERVE



Department of Public Works

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
52	CAPITOL PAVING OF DC INC	CW15543	Snow Removal Services on the 123 miles of National Highway System in DC.	8/1/2014	7/31/2015	1410335.09	505,000.00	CompetitiveSealedBid-IFB	Robert Marsili	1734 - CONTINGENCY RESERVE
53	CAPITOL SVCS MGMT INC	CW30912	Emergency & Maintenance Services for Concrete Painting Electrical HVAC Plumbing & General Carpentry	8/22/2014	8/21/2015	100000.00	89,790.62	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
54	CARE ENVIRONMENTAL CORP	DCKT-2011-C-0147	FY15 funding for HOUSEHOLD HAZAROUS WASTE COLLECTION SERVICES FOR DC RESIDENT AT BENNING RD AND FT TOTTEN.	12/6/2014	12/5/2015	384000.00	293,317.00	CompetitiveSealedBid-IFB	Fan, Charles	0100 - LOCAL FUNDS
55	CENTRAL TRUCK CENTER, INC.	DCKT 2012 AB 0033	Maintenance and Repair of Medium and Heavy-Duty Equipment.	4/9/2014	4/8/2015	181687.00	95,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
56	CERTIFIED MAIL ENVELOPES, INC.	CW16135	FY15 funding for Postage on Mailing Labels (CLIN 2003B-Postage). To be billed as lump sum.	7/13/2014	7/12/2015	119517.00	94,847.00	GSA-FederalSupplySchedule	Fan, Charles	6591 - CLEAN CITY FUND
57	CERTIFIED MAIL ENVELOPES, INC.	CW16135	FY15 funding for Mailing Services (CLIN 2003A-Processing Fee). To be billed on a monthly basis.	7/13/2014	7/12/2015	42197.00	12,688.00	GSA-FederalSupplySchedule	Fan, Charles	0100 - LOCAL FUNDS
58	CHANDLER AUTO REPAIR	CW28369	Automotive Repair and Parts and Supplies. All Goods/Services Must Be Received/Rendered By September 30, 2015.	4/25/2014	4/24/2015	50000.00	105,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
59	CLEAN VENTURE INCORPORATED	CQ14017	Non-Hazardous Regulated Waste Disposal.	10/2/2013	10/1/2014	153960.00	20,000.00	CooperativeAgreements	Jeanette Callender	7375 - FLEET SERVICES PROGRAM

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
60	Climate Action Associates, LLC	DCKT 2011 A 0111	Updated progress made against its 2006 baseline greenhouse gas.	6/15/2014	6/14/2015	25000.00	13,770.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
61	COLLINS ELEVATOR SERVICE INC	N/A	Elevator maintenance and repair services for 201 Bryant St, NW. and 1827 W. Virginia Ave. NE.	10/10/2014	10/10/2014	4,690.00	4,690.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
62	COLLINS ELEVATOR SERVICE INC	N/A	Elevator maintenance and repair services for 201 Bryant St, NW. and 1827 W. Virginia Ave. NE.	9/28/2015	9/28/2015	3,273.80	3,273.80	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
63	COLLINS ELEVATOR SERVICE INC	N/A	Elevator Maintenance and Repair Services for 201 Bryant St, NW. and 1827 W. Virginia Ave. NE.	9/28/2015	9/28/2015	1,541.20	1,541.20	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
64	COMCAST CABLE COMMUNICATIONS	N/A	Comcast Cable Services (Account #0952948389301).	10/30/2014	10/30/2014	4,500.00	4,500.00	SmallPurchase	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
65	COMCAST CABLE COMMUNICATIONS	N/A	Cable Services	7/6/2015	7/6/2015	820.00	820.00	ExemptFrom Competition	Robert Garrett	0100 - LOCAL FUNDS
66	COMMUNITY BRIDGE INC	CW23719	ABATING PUBLIC NUISANCE PROPERTIES SERVICES	8/15/2014	8/14/2015	100000.00	100,000.00	SmallPurchase	Fan, Charles	6591 - CLEAN CITY FUND
67	COYNE TEXTILE SERVICES	CW22266	FY15 funding for uniform rental services	6/21/2014	6/20/2015	142041.00	109,000.00	CooperativeAgreements	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
68	CRISWELL CHEVEROLET, INC.	CW19665	Service and Parts for Chevrolet Vehicles	2/1/2015	1/31/2016	400000.00	147,265.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
69	CRISWELL HONDA	CW19663	Service and Parts for Honda Vehicles.	2/1/2015	1/31/2016	400000.00	20,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
70	CRISWELL HONDA	CW34221	One (1) 2015 Honda Civic, 5-Passenger, Sedan, Sub compact, 4 Door, Unleaded for PEMA	1/13/2015	1/12/2015	1/11/2016	184004.24	CompetitiveSealedBid-IFB	Shellrae Lane	0300 - CAPITAL FUND - OTHER
71	CRISWELL HONDA	CW34221	Six (6) 2015 Honda Civic, 5-Passenger, Sedan, Sub Compact, 4 Door, CNG for PEMA	1/13/2015	1/12/2015	1/11/2016	184004.24	CompetitiveSealedBid-IFB	Shellrae Lane	0300 - CAPITAL FUND - OTHER
72	Criswell Performance Cars, LLC	CW38646	Ram 3500 Trucks with Brine Spray Unit for DPW from Criswell	8/6/2015			125,392.00	CompetitiveSealedBid-IFB	Shellrae Lane	0300 - CAPITAL FUND - OTHER
73	Criswell Performance Cars, LLC	CW19632	Service and Parts for Dodge Vehicles	2/1/2015	1/31/2016	400000.00	56,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
74	CYCON PUBLISHING INC.	PO508927	StormTrak Data migration, programming services and technical support for 2014-2015 Snow Season. Period of Performance: Date of Award through September 30, 2015. Cycon Publishing, Inc. Quote #15-027	10/8/2014	10/7/2015	24990.00	24,960.00	ExemptFrom Competition	Stewart, Debora	0100 - GENERAL PURPOSE LOCAL FUND
75	D.C WATER AND SEWER AUTHORITY	PO509886-V2	WASA CDL drivers for DDOT	6/11/2015	6/11/2015	67,861.20	67,861.20	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
76	Dell Computer Corp.	VA-140331-DELL	Laptop (FY2006) replacement/refresher for Managers & staff	1/16/2015	1/16/2015	4,301.22	4,301.22	CooperativeAgreements	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #  
77

Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
Dell Computer Corp.	C1399	Dell Professional P2213 22" Monitor with HAS, 22.0 Inch VIS,Widescreen, VGA/DVI/DC/DP (320-9704) 3YR Limited Warranty Monitor, Advanced Exchange (986-4872)	2/9/2015	2/9/2015	197.10	197.10	Cooperative Agreements	Waters, Alissa	0100 - GENERAL PURPOSE LOCAL FUND

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #  
78

Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
Dell Computer Corp.	C1399	7010 SFF (SI # B0XN64) OptiPlex 7010 Small Form Factor EPA Base (225-2813) 3rd Gen Intel Core i5-3570 Processor (6MB, 3.4GHz) w/HD2500 Graphics, Dell Optiplex 7010 (319-0914) 4GB, NON-ECC, 1600MHZ DDR3,2DIMM,OptiPlex (317-8985) Dell USB KB,ENG,OPTI (331-8142) No Monitor Selected, Dell OptiPlex (320-3704) Intel Integrated Graphics w/DP/DVI, OPTI (320-3778) 250GB 3.5 6.0Gb/s SATA with 8MB DataBurst Cache,OptiPlex (342-3902) Windows 7 Professional,No Media, 32-bit, Optiplex, English (101-5570)	2/9/2015	2/9/2015	2,404.59	2,404.59	Cooperative Agreements	Waters, Alissa	0100 - GENERAL PURPOSE LOCAL FUND



***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #  
79

Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
Dell Computer Corp.	VA-140401-DELL	Three Latitude E7440 Dell Laptop Computers to be used in the DPW Public Works Training Academy Training Room and Computer Training Lab were updated to use computers which needs HDMI capability. The staff also provide training at other DPW's off-site locations. 3 Laptops for \$1,427.30/\$6.44 Dell Part # 987-1469 (Total \$4,301.22). Windows 7 Professional (Hardware/Maintenance)	2/10/2015	2/10/2015	4,301.22	4,301.22	Cooperative Agreements	Sheila Lindsey	0100 - GENERAL PURPOSE LOCAL FUND

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
80	Dell Computer Corp.	CW36144- VA-140331-Dell	Dell OptiPlex 9020 Minitower, Windows 7 Professional English64bit (Includes Windows 8.1 Pro license)	4/23/2015	4/23/2015	239,970.00	239,970.00	CooperativeAgreements	Stewart, Debora	0100 - GENERAL PURPOSE LOCAL FUND
81	Dell Computer Corp.	VITA-090202	OptiPlex 3020 Small Form Factor CTO, Windows 7 Professional English64bit (Includes Windows 8.1 Pro license) (SEE ATTACHMENT FOR SPECS.)	5/27/2015	5/27/2015	4,472.00	4,472.00	CooperativeAgreements	Stewart, Debora	0100 - LOCAL FUNDS
82	Dell Computer Corp.	VA-140331	Dell Latitude E7450/7450, CTO (210-ADBD) - (Specs are attached on Dell Vita quote)	9/17/2015	9/17/2015	5,156.00	5,156.00	CooperativeAgreements	Stewart, Debora	0100 - GENERAL PURPOSE LOCAL FUND
83	Dell Computer Corp.	VA-140331	Dell UltraSharp 24 Monitor - U2412M (322-0013)	9/17/2015	9/17/2015	5,808.00	5,808.00	CooperativeAgreements	Stewart, Debora	0100 - GENERAL PURPOSE LOCAL

***FY2015 Performance Oversight Questions***

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Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
										FUND
84	Dell Computer Corp.	VA-140331	OptiPlex 9020 Small Form Factor (210-AAOZ) 8GB (2x4GB) 1600MHz DDR3 Non-ECC (370-AAMG) (See full copy of specs from Vita quote attached)	9/17/2015	9/17/2015	19,052.00	19,052.00	CooperativeAgreements	Stewart, Debora	0100 - GENERAL PURPOSE LOCAL FUND
85	DIGI DOCS INC DOCUMENT MGRERS	C1133-V2	Office Supplies. (CW16009)	9/23/2015	9/23/2015	935.80	935.80	DCSupplySchedule	Robert Garrett	0100 - LOCAL FUNDS
86	DIRECTOR OF FINANCE COUNTY OF	DCKT-2008-F-0133	ADD the FUNDING FOR WASTE DELIVERY/DISPOSAL AGREEMENT at the Fairfax County Resource Recovery Plant for FY14	12/5/2008	12/4/2015	8750000.00	500,000.00	CooperativeAgreements	Fan, Charles	0100 - GENERAL PURPOSE LOCAL FUND

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
87	DIRECTOR OF FINANCE COUNTY OF	DCKT-2008-F-0133 (CW3648 )	FUNDING FOR WASTE DELIVERY/DISPOSAL AGREEMENT at the Fairfax County Resource Recovery Plant for FY15	12/5/2008	12/4/2015	8750000.00	#####	CooperativeAgreements	Fan, Charles	0100 - LOCAL FUNDS
88	DIRECTOR OF FINANCE COUNTY OF	DCKT-2008-F-0133 (CW3648 )	FUNDING FOR WASTE DELIVERY/DISPOSAL AGREEMENT at the Fairfax County Resource Recovery Plant for FY15	12/5/2008	12/4/2015	8750000.00	#####	CooperativeAgreements	Fan, Charles	6082 - SOLID WASTE DISPOSAL FEE FUND
89	DIRECTOR OF FINANCE COUNTY OF	DCKT-2008-F-0133 (CW3648 )	ADD FUNDING FOR WASTE DELIVERY/DISPOSAL AGREEMENT at the Fairfax County Resource Recovery Plant until 9-30 for FY15	12/5/2008	12/4/2015	8750000.00	#####	CooperativeAgreements	Fan, Charles	0100 - LOCAL FUNDS

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
90	District Supply Inc.	DCKT-2012-AB-0014	BPA for GRAFFITI REMOVAL SUPPLIES FY15	12/16/2014	12/15/2015	100000.00	50,000.00	SmallPurchase	Fan, Charles	0100 - LOCAL FUNDS
91	Dome Corporation of North America	N/A	Roof repairs at the Farragut Salt Dome	4/23/2015	4/23/2015	51,429.00	51,429.00	SoleSource	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
92	Dome Corporation of North America	N/A	Change Order - Grinding of 14 brackets down to bare metal and regalvanizing them using a "cold galvanization " process. Buttresses cleaned and sealed with concrete sealers. (As per Email Quote dated 4/21/15)	4/23/2015	4/23/2015	22,000.00	22,000.00	SoleSource	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
93	DONALD B. RICE TIRE CO.	4.4E+09	New Tires, Tubes and Services.	5/4/2015	5/3/2016	200000.00	175,000.00	CooperativeAgreements	Jeanette Callender	7375 - FLEET SERVICES

***FY2015 Performance Oversight Questions***

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Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
										PROGRAM
94	DUTCHMILL CATERERS	N/A	Refreshments for Employee Appreciation Day	10/9/2014	10/8/2015	7,640.70	7,640.70	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
95	DUTCHMILL CATERERS	N/A	Refreshments for Departmental Training.	10/9/2014	10/8/2015	15,488.61	15,488.61	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
96	E & M AUTO REPAIR, INC.	DCKT-2011-A-0024	Transmission Services on Medium & Heavy Duty Specialty Equipment	12/14/2014	12/13/2015	200000.00	55,476.91	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
97	EARLBECK CORPORATION	DCKT 2011 A 0102	Gas Products and Supplies for Medium & Heavy Equipment.	8/17/2014	8/16/2015	100000.00	20,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
98	EASTERN LIFT TRUCK CO. INC.	DCKT 2012 A 0113	Auto Repairs & Maint. of Forklift Trucks.	12/18/2014	12/17/2015	100000.00	30,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM

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**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
99	EC America, INC.	GS 35F-0511T	citrix server license renewal XenApp Platinum Edition 4.5 Renewal 9/30-10/31/15	10/16/2014	10/16/2014	9,328.80	9,328.80	ExemptFrom Competition	Andree Chan Mann	7375 - FLEET SERVICES PROGRAM
100	EJ WARD, INC.	CW21981	FY15 funding for purchase of fuel rings	10/24/2014	10/23/2015	497,540.00	82,506.73	SoleSource	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
101	EJ WARD, INC.	CW32709	FY15 funding for Fuel Rings purchases through Contract CW32709	3/19/2015	3/18/2016	272,371.00	95,493.27	SoleSource	Ryan Frasier	7375 - FLEET SERVICES PROGRAM
102	ENTERPRISE INFORMATION	PO522611	Server Support to 9/30/15	10/21/2014	10/21/2014	15,000.00	15,000.00	ExemptFrom Competition	Stewart, Debora	0100 - GENERAL PURPOSE LOCAL FUND
103	ENTERPRISE INFORMATION	PO522611	Route/Zone Update	10/21/2014	10/21/2014	5,000.00	5,000.00	ExemptFrom Competition	Stewart, Debora	0100 - GENERAL PURPOSE LOCAL FUND

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Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
104	ENTERPRISE INFORMATION	PO522611	Replace missing sensors on PDA trucks	10/21/2014	10/21/2014	2,000.00	2,000.00	ExemptFrom Competition	Stewart, Debora	0100 - GENERAL PURPOSE LOCAL FUND
105	ENTERPRISE INFORMATION	NA	2014/2015 AVL Support to include: Equipment Maintenance Remove & Install Unit from PDA Trucks Replace missing sensors on PDA Trucks	10/29/2014	10/29/2014	40,000.00	40,000.00	ExemptFrom Competition	Stewart, Debora	0100 - GENERAL PURPOSE LOCAL FUND
106	ENTERPRISE INFORMATION	N/A	Remove and Install Unit from PDA Trucks	10/29/2014	10/29/2014	3,000.00	3,000.00	ExemptFrom Competition	Stewart, Debora	0100 - GENERAL PURPOSE LOCAL FUND
107	ENTERPRISE INFORMATION	N/A	Hosting Service (10/1/14 to 3/31/15)	10/29/2014	10/29/2014	67,500.00	67,500.00	ExemptFrom Competition	Stewart, Debora	0100 - GENERAL PURPOSE LOCAL FUND



***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
108	ENTERPRISE INFORMATION	NA	Hardware Maintenance for NHS eRoadNav A1 Portable Units thru 9/30/15	10/29/2014	10/29/2014	6,600.00	6,600.00	ExemptFrom Competition	Stewart, Debora	0100 - GENERAL PURPOSE LOCAL FUND
109	ENTERPRISE INFORMATION	NA	Hosting Service for 60 NHS eRoadNav A1 units (11/1/14 thru 3/31/15) (60 units @\$45 each for 5 months)	10/29/2014	10/29/2014	13,500.00	13,500.00	ExemptFrom Competition	Stewart, Debora	0100 - GENERAL PURPOSE LOCAL FUND
110	ENTERPRISE INFORMATION	N/A	SIM Card Replacement and Sensor Check/Repair	6/25/2015	6/25/2015	7,750.00	7,750.00	ExemptFrom Competition	Stewart, Debora	0100 - GENERAL PURPOSE LOCAL FUND
111	ENTERPRISE INFORMATION	N/A	Hosting and Wireless Services - (8-1-2015 thru 9/30/15) 310 units @ \$20 each for 2 months	6/25/2015	6/25/2015	12,400.00	12,400.00	ExemptFrom Competition	Stewart, Debora	0100 - LOCAL FUNDS
112	Enterprise RAC of Maryland	CW 20144	Rental of (11) 15 Passenger Vans for Leaf Season	2/6/2014	2/5/2015	200000.00	83,622.30	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRA

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
										M
113	ENVIROTEST SYSTEMS CORPORATION	CW29251	Inspection Equipment Analyzer for Self Testing 1. Installation 2. Maintenance and licensure 3. Training	6/19/2015	6/19/2015	95,500.00	95,500.00	SoleSource	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
114	ENVIROTEST SYSTEMS CORPORATION	CW29251	Brake Test Stand for DMV/FMA INSPECTION STATION	6/19/2015	6/19/2015	17,625.00	17,625.00	SoleSource	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
115	Excel General Diesel, LLC	CW29544	Maintenance and repair packers and sweepers	6/20/2014	6/19/2015	100,000.00	40,916.46	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM

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Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
116	EZTAG CORP	DCTO-2011-C-0011	FY15 funding for continued support and maintenance of SWEEP Enforcement System includes Handheld & Printer, Mobile and Back Office/Admin 4th Option year for FY15.	10/1/2014	9/30/2015	662,463.30	19,608.00	ExemptFrom Competition	Fan, Charles	6591 - CLEAN CITY FUND
117	EZTAG CORP	DCTO-2011-C-0011	FY15 funding for continued support and maintenance of SWEEP Enforcement System includes Handheld & Printer, Mobile and Back Office/Admin 4th Option year for FY15.	10/1/2014	9/30/2015	662,463.30	29,298.60	ExemptFrom Competition	Fan, Charles	0100 - LOCAL FUNDS
118	EZTAG CORP	DCTO-2011-C-0011	Tow Locator Software Application including development, testing and	10/1/2014	9/30/2015	662,463.30	11,450.00	SmallPurchase	Darlene Mungin	0100 - LOCAL FUNDS

***FY2015 Performance Oversight Questions***

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Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
			implementation							
119	EZTAG CORP	DCTO-2011-C-0011	Tow Module Software Application including development, testing and implementation	10/1/2014	9/30/2015	662,463.30	19,950.00	SmallPurchase	Darlene Mungin	0100 - LOCAL FUNDS
120	EZTAG CORP	DCTO-2011-C-0011	Funding for FY15 Annual IT Maintenance Consolidation software, hardware, upgrades, accessories, LPRS system for the Parking Control Division. (CLINs 4001, 4003, 4004, 4005, 4006, 4009, 4011, 4013, 4025, 4026, 4027)	10/1/2014	9/30/2015	662,463.30	493,581.00	ExemptFrom Competition	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
121	EZTAG CORP	DCTO-2011-C-0011	Funding for Software Upgrades (CLIN 4016) NTE \$15,000	10/1/2014	9/30/2015	662,463.30	15,000.00	ExemptFrom Competition	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
122	EZTAG CORP	DCTO-2011-C-0011	Funding for Excessive Damage (CLIN 4002) - NTE \$18,045	10/1/2014	9/30/2015	662,463.30	18,045.00	ExemptFrom Competition	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
123	EZTAG CORP	DCTO-2011-C-0011	Funding for Additional Software Development (CLIN 4020) - NTE \$100,000 total for both PEMA and SWMA	10/1/2014	9/30/2015	662,463.30	58,831.90	ExemptFrom Competition	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
124	Faith Management Consulting	C1820	Office Supplies.	10/29/2014	10/29/2014	3,000.00	3,000.00	DCSupplySchedule	Robert Garrett	0100 - LOCAL FUNDS
125	Faith Management Consulting	C1124	16.9 liter Natural Spring Water bottled water cases.	7/21/2015	7/21/2015	4,941.00	4,941.00	DCSupplySchedule	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
										FUND
126	Faith Management Consulting	C1820-V2	328 Cases of Bottled Water	9/21/2015	9/21/2015	2,492.80	2,492.80	DCSupplySchedule	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
127	FASTER Asset Solutions	n/a	Annual support Faster fleet maintenance software license renewal	7/7/2015	7/7/2015	22,016.70	22,016.70	SoleSource	Andree Chan Mann	7375 - FLEET SERVICES PROGRAM
128	FASTER Asset Solutions	CW28519	Custom Reports	4/30/2015	4/29/2016	38,595.00	38,595.00	SoleSource	Andree Chan Mann	7375 - FLEET SERVICES PROGRAM
129	FIRE-X SALES & SERVICE CORP	NA	Maintenance of Vehicle Fire Suppression System	4/30/2014	4/29/2015	8947.13	6,485.24	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
130	FLEETPRO INC.	CW26186	FY15 funding for On-Site Preventative Maintenance Services, SWMA/DDOT Packer, etc. under Contract #CW26186	2/12/2014	2/11/2015	1174921.00	10,000.00	CompetitiveSealedBid-IFB	Fan, Charles	0100 - LOCAL FUNDS
131	G & R Trucking Inc	CW25503	Snow Removal Services	2/27/2014		100000.00	44,190.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
132	Gaithersburg Farmers Supply, Inc d/b/a Gaithersburg Equipment Co.	DCKT 2012 A 0034	Repair Medium Heavy-Duty Equipment.	2/27/2014	2/26/2015	100000.00	85,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
133	Gaithersburg Farmers Supply, Inc d/b/a Gaithersburg Equipment Co.	DCKT 2012 A 0034	EXMARK 36 Inch Broom (3 each)	2/27/2014	2/26/2015	100000.00	9,470.97	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
134	Gambrills Equipment Co.	N/A	Urgent Purchase Three Lawn Movers for replacing the old and damaging ones. Model# EXQLZS749EKC 604A1 60 KOHLER EFI ENGINE, Deliver by 9-30-15.	9/22/2015			25,566.00	SmallPurchase	Fan, Charles	0100 - GENERAL PURPOSE LOCAL FUND
135	GARTNER INC	GS-35F-5014H	1 yr Subscription for Gartner for IT Leaders (1 user - Fred Drew). Level of Access: Advisors; Term: 3/1/15- 2/28/16.	2/12/2015			24,310.00	GSA-FederalSupplySchedule	Stewart, Debora	0100 - GENERAL PURPOSE LOCAL FUND
136	General Merchandise Supplies	DCKT-2010-A-0160	BG. Pet and Paw Safe Ice Melt (527x\$18.95)	9/24/2014	9/23/2015	300000.00	9,986.65	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
137	General Merchandise Supplies	C1920-V5	16.9 liter Natural Spring Water 35 bottled water per case.	9/24/2014	9/23/2015	300000.00	9,997.31	DCSupplySchedule	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND



***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
138	General Merchandise Supplies	DCKT-2010-A-0160	Blizzard Wizard 50# Magnesium Chloride Ice Melt (807 x \$12.38=9,990.66)	9/24/2014	9/23/2015	300000.00	9,990.66	SmallPurchase	Robert Marsili	1734 - CONTINGENCY RESERVE
139	General Merchandise Supplies	DCKT-2010-A-0160	Urgent Purchase of Various Kinds of Industrial Supplies for preparing the DC Leaf Season.	9/24/2014	9/23/2015	300000.00	12,969.75	SmallPurchase	Fan, Charles	0100 - GENERAL PURPOSE LOCAL FUND
140	General Merchandise Supplies	DCKT 2010 A 0160	VARIOUS KINDS OF INDUSTRIAL SUPPLIES	9/24/2014	9/23/2015	300000.00	33,932.79	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
141	GENERAL SERVICE ADMINISTRATION	N/A	FMA SHOP Cargo Van - (GSA RQ # 993F23-4316-0001) Item 32 4x2 Cargo Van Transit 150	12/5/2014	12/5/2014	19,706.00	19,706.00	GSA-FederalSupplySchedule	Shellrae Lane	0300 - CAPITAL FUND - OTHER
142	GENERAL SERVICE ADMINISTRATION	NA	One (1) Utility Body Truck for FMA Shop (GSA RQ 993F23-4357-0002) Item 147 4x4 Utility	1/28/2015	1/27/2016	800,000.00	38,036.60	GSA-FederalSupplySchedule	Shellrae Lane	0300 - CAPITAL FUND - OTHER

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
			Service Crew Cab							
143	General Services, Inc.	DCKT-2011-C-0002	High Voltage Electrical Services on as needed basis. For SWMA FY15	1/28/2015	1/27/2016	800,000.00	20,379.05	CompetitiveSealedBid-IFB	Fan, Charles	6082 - SOLID WASTE DISPOSAL FEE FUND
144	General Services, Inc.	DCKT-2011-C-0002	High Voltage Electrical Services on as needed basis. For SWMA FY15	1/28/2015	1/27/2016	800,000.00	19,620.95	CompetitiveSealedBid-IFB	Fan, Charles	0100 - LOCAL FUNDS
145	General Services, Inc.	CW35747	Funding for Graffiti Removal Services ordered under contract CW35747	1/8/2015	1/7/2016	100,000.00	100,000.00	CompetitiveSealedBid-IFB	Fan, Charles	6591 - CLEAN CITY FUND
146	General Services, Inc.	DCKT-2014-A-0003	Emergency & Maintenance Services for Concrete Painting Electrical HVAC Plumbing & General Carpentry	1/28/2015	1/27/2016	800,000.00	46,470.97	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
147	General Services, Inc.	DCKT-2011-C-0002	High Voltage Electrical Repair Services. Funding for FY15 portion of base year (10/1/14 - 1-27-15)	1/28/2015	1/27/2016	800,000.00	299,870.60	CompetitiveSealedBid-IFB	Robert Garrett	0100 - LOCAL FUNDS
148	GLOBAL CONSULTING, INC.	GS-10F-0130X	These inspections will serve as QA/QC for FMAs in house environmental compliance inspections. They will also identify any preventative maintenance or equipment upgrades needed at DPW fuel sites in order to comply with all local and federal codes	11/18/2014	11/18/2014	9,600.00	9,600.00	GSA-FederalSupplySchedule	Andree Chan Mann	7375 - FLEET SERVICES PROGRAM
149	GRANTURK EQUIPMENT COMPANY, IN	DCKT-2010-A-0107	GRANTURK VENDOR SERVICES FOR MAINTENANCE & REPAIR (PACKER,	3/1/2014	2/28/2015	200,000.00	60,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
			SWEeper & MED HEAVY TRUCKS							
150	GRANTURK EQUIPMENT COMPANY, IN	DCKT-2010-A-0107	Maintenance & Repair Specialize Equipment	3/1/2014	2/28/2015	200,000.00	82,724.55	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
151	GRANTURK EQUIPMENT COMPANY, IN	DCKT-2010-A-0107	Funding to balance of invoices for Maintenance Services. This separate PO was generated because there were technical issues with adding fund to PO522255.	3/1/2014	2/28/2015	200,000.00	2,000.00	SmallPurchase	Shellrae Lane	7375 - FLEET SERVICES PROGRAM
152	GREAT AMERICAN CORP	N/A	PEMA Installation Ceremony	3/20/2015	3/20/2015	1,123.75	1,123.75	SmallPurchase	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
153	GREAT AMERICAN CORP	na	Refreshments for National Public Works Week.	5/15/2015	5/15/2015	6,756.25	6,756.25	SmallPurchase	German Vigil	0100 - LOCAL FUNDS
154	GTS AUTO SERVICE, INC.	CW27767	Automotive Body Repair Services	3/28/2014	3/27/2015	100,000.00	108,908.57	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
155	HAISLIP CORPORATION	DCKT-2013-A-0008	Maintenance & Repair Fire Alarm Systems.	1/11/2014	1/10/2015	100,000.00	85,462.50	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
156	HAISLIP CORPORATION	DCKT-2013-A-0008	Perform preventative maintenance, regular maintenance, and emergency service and repairs of the fire alarm systems at various DPW facilities located throughout the District of Columbia.	1/11/2014	1/10/2015	100,000.00	37,000.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
157	Henderson Products Inc	CW30473	Balance of funding for salt brine production system project. This PO covers the installation costs.	8/7/2014	11/30/2014	145000.00	25,750.00	CompetitiveSealedBid-IFB	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
158	HERTZ EQUIPMENT RENTAL CORP	DCKT-2012-AB-0057	Renting a Excavator and a Grapple attachment for Ft. Totten Transfer Station for FY-2015.	6/7/2014	6/6/2015	1,000,000.00	30,000.00	CooperativeAgreements	Fan, Charles	0100 - LOCAL FUNDS
159	HERTZ EQUIPMENT RENTAL CORP	DCKT-2014-F-0001	Snow Rental Equipment per attached Quote	9/17/2009	3/31/2014	241,000.00	241,000.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
160	HERTZ EQUIPMENT RENTAL CORP	DCKT-2014-F-0001	Equipment needed for Contingency Snow Events	9/17/2009	3/31/2014	241,000.00	13,720.74	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
161	Hev-N-Earth Trucking LLC	CW24929	Snow Plowing Services	10/10/2014	10/9/2015	100000.00	1,000.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
162	HOLLY BASS	N/A	Development and Choreography for June Truck Touch II.	5/15/2015	5/15/2015	17,000.00	17,000.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
163	HORTON AND BARBER CONSTRUCTION	DCKA-2010-C-0229	Specialized Snow Removal Equipment with Operators	3/27/2015	3/27/2015	25,000.00	25,000.00	CompetitiveSealedBid-IFB	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
164	ICI SYSTEMS	CW32702	Camera maintenance and repair at DPW facilities.	10/27/2014	10/26/2015	100000.00	70,000.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
165	INTERCON TRUCK OF BALTIMORE	DCKT-2011-A-0170	Parts & supplies for various types of snow equipment	10/1/2014	10/16/2014	100000.00	100,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
166	IRON MOUNTAIN	PO512193	To provide the following services as per attached Iron Mountain Quote. In accordance with the SOW developed by DPW. Offsite Data Processing Protection/Storage Services.	12/8/2014	12/8/2014	3,197.40	3,197.40	SingleQuote	Stewart, Debora	0100 - GENERAL PURPOSE LOCAL FUND
167	J.N. Newman Trucking L.L.C.	CW24915	Snow Removal Services	8/15/2014	8/15/2015	100000.00	1,000.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
168	JMJ INC	CW23306	Automotive Repair Parts and Supplies. All Goods/Services Must Be Received/Rendered By September 30, 2015.	7/22/2015	7/21/2016	100000.00	120,458.36	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
169	Johnson Truck Center, LLC	DCKT 2011 A 0104	Detroit Diesel and Allison Transmissions.	10/8/2014	10/8/2014	20,000.00	20,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES



***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
										PROGRAM
170	Johnson Truck Center, LLC	CW28722	SNOW DUMP TRUCKS	7/1/2014	6/30/2015	1309688.00	##### ##	CompetitiveSealedBid-IFB	Jeanette Callender	0300 - CAPITAL FUND - OTHER
171	K. NEAL INTERNATIONAL TRUCK, I	CW23423	Automotive repair parts and supplies	6/29/2013	6/28/2014	100000.00	12,500.00	SmallPurchase	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
172	K. NEAL INTERNATIONAL TRUCK, I	CW20569	Repair and Maintenance of Specialized Equipment. All Goods/Services Must Be Received/Rendered By September 30, 2015.	3/18/2015	3/17/2016	500000.00	88,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
173	K. NEAL INTERNATIONAL TRUCK, I	CW23423	FY15 funding for purchase of Automotive repair parts and supplies against BPA CW23423	7/29/2015	7/28/2016	100000.00	132,231.65	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
174	KAESER COMPRESSOR'S INC.	N/A	FY14 PO492805 was closed out, invoice was being disputed and now resolve. Invoice to be paid.	12/9/2014	12/9/2014	5,000.86	5,000.86	SmallPurchase	Andree Chan Mann	7375 - FLEET SERVICES PROGRAM
175	Kangaroo Auto Crew	CW34228	Car Detailing For 100 Fleet Share Vehicles - \$14.50 each for standard interior/exterior cleaning; \$100 each for interior detail service	9/23/2015	9/23/2015	14,487.33	14,487.33	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
176	KEYWAY LOCK SERVICE, INC.	DCKT-2011-A-0023	LOCKSMITH SERVICES	9/23/2015	9/23/2015	36,874.14	36,874.14	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
177	Kline Imports Arlington Inc	CW30466	Toyota Tacoma 4X4 Crew Cab Pickup Truck w/ Blue Strobe Light (PEMA, 10 Units)	7/30/2014	7/29/2015	245726.72	307,158.40	CompetitiveSealedBid-IFB	Shellrae Lane	0300 - CAPITAL FUND - OTHER
178	Kline Imports Arlington Inc	CW30466	Toyota Tacoma 4X4 Crew Cab Pickup Truck w/ Amber Light Bar (FMA Shop, 2	7/30/2014	7/29/2015	245726.72	63,909.68	CompetitiveSealedBid-IFB	Shellrae Lane	0300 - CAPITAL FUND - OTHER

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
			Units)							
179	Kohler Equipment, Inc.	CW22411	VARIOUS MAINTENANCE AND LAWN SUPPLIES	6/13/2014	6/12/2015	100000.00	135,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
180	Kohler Equipment, Inc.	CW22411	Various Maintenance and Lawn Supplies	6/13/2014	6/12/2015	100000.00	10,000.00	SmallPurchase	Fan, Charles	0100 - GENERAL PURPOSE LOCAL FUND
181	KONECRANES INC	n/a	Supply and Install Hoist and Trolley for Crane.	10/20/2014	10/20/2014	9/9/2015	51,858.00	SmallPurchase	Andree Chan Mann	7375 - FLEET SERVICES PROGRAM

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
182	KONICA MINOLTA BUS. SOLN. USA	AEPA IFB #013.1	Bizhub C754/9348-1662; #A2X0012000035 - Admin Bizhub C754/9348-1663; #A2X0012000043 - Parking Bizhub C754/9348-1810; #A2X0017000509 - Towing Bizhub C754/9348-2996; #A2X0017000510 - BP Bizhub C754/9348-1802; #A2X0017000505 - AVI Bizhub C754/9348-2818; #A2X0012000042 - Training	10/14/2014	10/14/2014	9/9/2015	15,744.00	ExemptFrom Competition	Darlene Mungin	0100 - GENERA L PURPOS E LOCAL FUND

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
183	KONICA MINOLTA BUS. SOLN. USA	AEPA IFB 013.1	This procurement is based on PO468039 - Contract AEPA IFB #013.1; in which PEMA deemed to purchase copy machine (when funds) were avail for Divisions. 1. Bizhub C754E \$12,070.80 2. Delivery Charge \$0.00 3. Basic Network Service - BNS05 \$0.00 4. FS-534 50-Sheet Stapling Finisher \$849.66 5. ESP Diagnostic Power Filter 120 \$156.94 6. External Keyboard \$100.76 7. KH-102 Keyboard Holder \$ 68.85 8. Vcare Activation for MFPS with \$	2/13/2015	2/13/2015	13,247.01	13,247.01	Cooperative Agreements	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND

Department of Public Works

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
			0.00 9. TN-712 Toner Black \$ 0.00							
184	Kueper North America, LLC	N/A	Kueper Rubber/ Ceramic Snow Plow Blades 4'	8/31/2015	8/31/2015	24,840.00	24,840.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
185	LA FRITTER & SON INC	DCKT 2012 A 0108	Maintenance & compliance Testing of Underground and Aboveground	6/30/2015	6/30/2015	2,250.00	2,250.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRA

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
			Storage Tanks							M
186	LASER ART INC	C1652-V2	General Office Supplies	6/1/2015	5/31/2016	1000000.00	80,000.00	DCSupplySchedule	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
187	LAWSON PRODUCTS INC.	CW22113	Automotive Repair Parts and Supplies	8/28/2015	8/27/2016	100000.00	115,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
188	LexisNexis Risk Solutions FL Inc	N/A	Subscription services to Lexis Nexis Accurint module to provide the owners/lien holders and names and address based on VIN numbers, license plates and other vehicles descriptions October 2014 - September 2013.	10/30/2014	10/30/2014	2,040.00	2,040.00	SingleQuote	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND

***FY2015 Performance Oversight Questions***

**FY2015:** *Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW*

Line #

Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
		This services is also used by our DPW legal Department.							



***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
189	LITERACY VOLUNTEERS OF AMERICA	N/A	Literacy Volunteers and Advocates (LVA) will provide adult basic education classes to 30 DPW employees in vocabulary building, writing, reading comprehension and consumer math; LVA will administer assessments to help guide instruction; LVA will provide 3 hours of instruction twice a week for 15 weeks for two cohorts with each cohort having a maximum of 15 students; LVA shall provide training materials (reading & math assessments,	9/9/2015	9/9/2015	33,360.00	33,360.00	ExemptFrom Competition	Sheila Lindsey	0100 - GENERAL PURPOSE LOCAL FUND

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
			workbooks, texts and audio visual); Progress of students will be assessed, compiled and incorporated in the overall program evaluation.							
190	LONG FENCE COMPANY INC	DCKT-2011-A-0142	Maintenance and repair of chain link fences and gates on an as needed basis.	8/24/2014	8/23/2015	100000.00	15,000.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
191	Lorna Group, Inc.	CW26493	Emergency & Maintenance Services for Concrete Painting Electrical HVAC Plumbing & General Carpentry	1/14/2014	1/13/2015	100000.00	32,342.53	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
192	Lucky Dog LLC	CW20202	FY 15 FUNDING FOR HAULING AND DISPOSAL OF SOLID WASTE (COMBUSTIBLES, NON-COMBUSTIBLES, WHITE GOODS AND LEAVES) FOR DPW/SWMA FY15 - Unit Price - \$10.95 per ton Haul Combustibles; \$15.00 per ton - Haul White Goods; \$0.00 Dispose White Goods; \$14.00 per ton - Haul	6/1/2014	5/31/2015	3790500.00	##### ##	CompetitiveSealedBid-IFB	Fan, Charles	0100 - LOCAL FUNDS

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
			Leaves and Tree Debris							
193	Lucky Dog LLC	CW2020 2	ADD \$45,000 FY 15 FUNDING FOR HAULING AND DISPOSAL OF SOLID WASTE (COMBUSTIBLES, NON-COMBUSTIBLES, WHITE GOODS AND LEAVES) FOR DPW/SWMA FY15 - Unit Price - \$10.95 per ton Haul	6/1/2014	5/31/2015	3790500.0 0	45,000.00	CompetitiveSealedBid-IFB	Fan, Charles	0100 - LOCAL FUNDS

Department of Public Works

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
			Combustibles; \$15.00 per ton - Haul White Goods; \$0.00 Dispose White Goods; \$14.00 per ton - Haul Leaves and Tree Debris							
194	M & M Trucking Enterprises, LLC	CW24970	Snow Plowing Services	10/17/2014	10/16/2015	100000.00	2,845.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
195	Marsco Trucking and Services	CW24925	Snow Plowing Services	10/10/2014	10/9/2015	100000.00	4,500.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
196	MARYLAND INDUSTRIAL TRUCKS	CW22111	Automotive Repair Parts and Supplies	5/22/2014	5/21/2015	100000.00	410,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICE

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
										ES PROGRAM
197	MARYLAND INDUSTRIAL TRUCKS	CW20581	Repair and Maintain of Specialized Equipment& Parts.	5/12/2014	5/11/2015	500000.00	150,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
198	MBE Builders Inc.	CW24919	Snow Plowing Services	10/10/2014	10/9/2015	100000.00	2,000.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
199	MCCARTHY TIRE SERVICE CO./MD.	4.4E+09	New Tires, Tubes and Services	9/21/2015			385,000.00	CooperativeAgreements	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
200	MCCARTHY TIRE SERVICE CO./MD.	4.4E+09	New Tires, Tubes and Services	9/21/2015			10,000.00	CooperativeAgreements	Jeanette Callender	0100 - LOCAL FUNDS

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
201	MCCORMICK PAINT WORKS CO	DCKT-2012-A-0014	Blanket Purchase Order for GRAFFITI REMOVAL SUPPLIES PAINTS, BRUSHES AND RELATED INDUSTRIAL SUPPLIES	12/16/2014	12/15/2015	100000.00	10,000.00	SmallPurchase	Fan, Charles	0100 - GENERAL PURPOSE LOCAL FUND
202	MDM Office Systems DBA Standard Office Supply	C12210	Office Supplies	2/4/2015	2/3/2016	1000000.00	5,000.00	DCSupplySchedule	Stewart, Debora	0100 - GENERAL PURPOSE LOCAL FUND
203	MERIDIAN IMAGING SOLUTIONS	CW15444	2014 Copier Monthly Rental with Meridian	6/12/2015	6/11/2016	178260.48	37,000.00	CooperativeAgreements	Waters, Alissa	0100 - GENERAL PURPOSE LOCAL FUND
204	MERIDIAN IMAGING SOLUTIONS	GS-25F-0008T	Copier overages for CW15444 Option Year Three (10/1/14-9/30/15).	6/12/2015	6/11/2016	178260.48	3,500.00	GSA-FederalSupplySchedule	Robert Garrett	7375 - FLEET SERVICES PROGRAM

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
205	MERIDIAN IMAGING SOLUTIONS	GS-25F-0008T	CW15444 Option Year Three (10/1/14-9/30/15).	56/15/2015	6/15/2015		20,702.16	GSA-FederalSupplySchedule	Robert Garrett	0100 - LOCAL FUNDS
206	Metro Lab, LLC	DCPO-2012-A-0535	Drug and Alcohol Testing for Commercial Drivers and Pre-employment Testing.	6/15/2015	6/14/2016	100000.00	15,000.00	SmallPurchase	Winters-Johnson, Lottie	0100 - LOCAL FUNDS
207	Metro Lab, LLC	DCPO-2012-A-0535	Drug and Alcohol Testing for Commercial Drivers and Pre-employment Testing.	6/15/2015	6/14/2016	100000.00	50,000.00	SmallPurchase	Winters-Johnson, Lottie	7212 - PERASO NNEL - DRUG TESTING
208	METROPOLITAN OFFICE PRODUCTS	C1663	Snacks and drinks for snow plow drivers on the District Snow Plow Team	4/1/2015	3/31/2016	1000000.00	15,000.00	DCSupplySchedule	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
209	METROPOLITAN OFFICE PRODUCTS	C1663	Snacks for Snow Plow drivers on the District Snow Plow Team	4/1/2015	3/31/2016	1000000.00	2,500.00	DCSupplySchedule	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND



***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
210	METROPOLITAN OFFICE PRODUCTS	C1663	Office Supplies. (C1663)	4/1/2015	3/31/2016	1000000.00	1,110.48	DCSupplySchedule	Robert Garrett	0100 - LOCAL FUNDS
211	METROPOLITAN ROLLING DOORS INC	CW32420	Maintenance and Repair Services of Overhead Doors.	10/17/2014	10/15/2015	100000.00	16,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
212	METROPOLITAN ROLLING DOORS INC	CW32420	Furnish trained and qualified personnel to maintain the steel rolling doors at several DPW facilities.	10/15/2015	10/15/2015	10/15/2015	90,000.00	SmallPurchase	Robert Garrett	6010 - SUPER CAN PROGRAM
213	METROPOLITAN ROLLING DOORS INC	CW32420	Furnish trained and qualified personnel to maintain the steel rolling doors at several DPW facilities.	10/15/2015	10/15/2015	10/15/2015	49,176.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
214	Metropolitan Washington Council of Governments	N/A	MWCOG Annual Contribution Membership Dues for FY15	11/21/2014	11/21/2014	15,324.00	15,324.00	ExemptFrom Competition	Fan, Charles	0100 - LOCAL FUNDS

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
215	METTLER-TOLEDO INC	N/A	COMPREHENSIVE MAINTENANCE MASTER SHEILD CONTRACT FOR 12 (TWELVE) TRUCK SCALES FOR BENNING RD AND FT. TOTTEN TRANSFER STATIONS FY15.	12/15/2014	12/15/2014	48,750.00	48,750.00	ExemptFrom Competition	Fan, Charles	0100 - LOCAL FUNDS
216	METTLER-TOLEDO INC	N/A	URGENT tp REVITALIZE ONE TRUCK SCALES FOR FT.TOTTEN RD TRANSFER STATAIONS FOR FY15. ALL GOODS/SERVICES MUST BE RECEIVED/RENDERED BY SEPTEMBER 30, 2015.	9/23/2015	9/23/2015	22,862.00	22,862.00	ExemptFrom Competition	Fan, Charles	0100 - LOCAL FUNDS

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
217	MHM FINANCIAL SERVICES INC.	NA	Review of Indirect Cost Rates/Overhead Rates for the FY 2014 Audit of Parsons Transportation Group, Inc. and Subsidiaries as well as compliance with the AASHTO Uniform Audit and Accounting Guide for Audits of Architectural and Engineering (A/E) Consulting Firms.	2/11/2015	2/11/2015	25,000.00	25,000.00	SmallPurchase	Waters, Alissa	0100 - GENERAL PURPOSE LOCAL FUND
218	MICHAEL P. THOMPSON	CW25022	Snow Removal Services	10/17/2014	10/16/2015	100000.00	4,250.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
219	MIDDLETON & MEADS COMPANY, IN	DCKT 2012 A 0033	Maintenance and Repair of Medium and Heavy Duty Equipment. All Goods/Services Must Be	2/27/2014	2/26/2014	100000.00	70,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
			Received/Rendered By September 30, 2015.							
220	MIDTOWN PERSONNEL INC	C12641	Temporary personnel services to assist with the backlog of DMV refunds.	11/3/2014	11/2/2015	1000000.00	20,000.00	DCSupplySchedule	Ulysses Glen	0100 - LOCAL FUNDS
221	MIDTOWN PERSONNEL INC	C12818	Temporary Staffing - General Clerk I	11/3/2014	11/2/2015	1000000.00	44,202.96	DCSupplySchedule	Robert Garrett	0100 - LOCAL FUNDS
222	MIDTOWN PERSONNEL INC	C12818	Temporary Staffing - General Clerk I and General Clerk III	11/3/2014	11/2/2015	1000000.00	12,000.00	DCSupplySchedule	Robert Garrett	0100 - LOCAL FUNDS
223	MIDTOWN PERSONNEL INC	C12818	Temporary Staffing - General Clerk III	11/3/2014	11/2/2015	1000000.00	48,000.00	DCSupplySchedule	Robert Garrett	0100 - LOCAL FUNDS
224	MIDTOWN PERSONNEL INC	C12818	Senior Contract Specialist.	11/3/2014	11/2/2015	1000000.00	23,200.00	DCSupplySchedule	Robert Garrett	0100 - LOCAL FUNDS

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
225	MITCHELL REPAIR INFORMATION	N/A	FLEET SERVICES DIAGNOSTIC SOFTWARE - 1 yr. Renewal of Techworks Software (1- Gov Rental @\$2,220; 3 - Addl User @771.12 and 3- Addl User @\$1,440) Account # 842718 All Goods/Services Must Be Received/Rendered By September 30, 2015.	7/22/2015	7/22/2015	4,431.12	4,431.12	SmallPurchase	Andree Chan Mann	7375 - FLEET SERVICES PROGRAM
226	MOBILITY, INC. DBA FLEXCAR	CW1984 1/ GS33F 0019S	Funding for Fleet Share Reservation System (Pricing as per attached Task Order and GSA Contract #GS-33F-0019S - - monthly fee \$96.112 per vehicle; installs	1/7/2014	1/6/2015	225000.00	72,725.00	GSA- FederalSupplySchedule	Andree Chan Mann	7375 - FLEET SERVICES PROGRAM

***FY2015 Performance Oversight Questions***

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Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
			\$100.75, de-installs \$90.68, access cards \$5.44)							
227	MONTANA DOUBLE CAR WASH	DCKT 2012 AC 0003	Car Wash Services	11/17/2014	11/16/2015	100000.00	14,000.00	SmallPurchase	Andree Chan Mann	7375 - FLEET SERVICES PROGRAM
228	MORALE WELFARE&RECREATION DEPT	N/A	Parking Enforcement Management Administration will hold their Annual Employee Conference/Retreat. Date: 08/07/2015 9:00 am to 4:00 pm	1/14/2015	1/13/2016	21,172.00	21,172.00	SmallPurchase	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
229	MORGANS INC	CW29248	Furnish uniforms on an as needed basis for SWMA employees.	12/9/2014	12/8/2015	5279423.00	66,577.00	CompetitiveSealedBid-IFB	Fan, Charles	0100 - GENERAL PURPOSE LOCAL FUND

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
230	MORGANS INC	CW29248	Furnish uniforms on an as needed basis for SWMA employees.	12/9/2014	12/8/2015	5279423.00	163,423.00	CompetitiveSealedBid-IFB	Fan, Charles	0100 - LOCAL FUNDS
231	MORGANS INC	CW236001	Uniforms Purchase BPA No.: CW32759	10/29/2014	10/28/2015	100000.00	90,000.00	DCSupplySchedule	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
232	MORGANS INC	C12202-V3	Uniforms Purchase - New Hire PEO officers BPA No.: CW32759	10/29/2014	10/28/2015	100000.00	10,000.00	DCSupplySchedule	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
233	Morton Salt, Inc.	1041647/CW33024	Road Deicing Salt	11/3/2014	10/1/2015	311400.00	466,920.00	CooperativeAgreements	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
234	Morton Salt, Inc.	1041647/CW33024	Road Salt is needed to replenish inventory	11/3/2014	10/1/2015	311400.00	326,880.00	CooperativeAgreements	Robert Marsili	1734 - CONTINGENCY RESERVE

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
235	Morton Salt, Inc.	1041647	Road Deicing Salt	11/3/2014	10/1/2015	311400.00	277,560.00	Cooperative Agreements	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
236	Morton Salt, Inc.	1041647/ CW33024	Road Deicing Salt	11/3/2014	10/1/2015	311400.00	997,200.00	Cooperative Agreements	Robert Marsili	1734 - CONTINGENCY RESERVE
237	Morton Salt, Inc.	1041647	Rock Salt	11/3/2014	10/1/2015	311400.00	##### ##	Cooperative Agreements	Robert Marsili	0100 - LOCAL FUNDS
238	Netlocity VA, Inc.	CW24207	Establishment of Workflows (Option Year 2)	9/11/2014	9/10/2015	59144.00	10,080.00	GSA-Federal Supply Schedule	Stewart, Debora	7375 - FLEET SERVICES PROGRAM
239	Netlocity VA, Inc.	CW24207	Prorated System Support and Maintenance for Additional KnowledgeLake Imaging Server (4/1/15-9/30/15)	8/19/2015	8/19/2015	1,759.56	1,759.56	GSA-Federal Supply Schedule	Stewart, Debora	7375 - FLEET SERVICES PROGRAM



Department of Public Works

***FY2015 Performance Oversight Questions***

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Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
240	Netlocity VA, Inc.	CW24207	Document Scanning	8/19/2015	8/19/2015	29,371.20	29,371.20	GSA-FederalSupplySchedule	Stewart, Debora	7375 - FLEET SERVICES PROGRAM
241	Norris Chesapeake Truck Sales LLC	CW20331	Repair and Maintenance of Heavy Duty Trucks and Parts. All Goods/Services must be received/rendered by September 30, 2015.	6/27/2014	6/26/2015	500000.00	396,819.05	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
242	North East Auto Body.LLC	DCKT 2012 A 0027	Auto Body Repair All Goods/Services Must Be Received/Rendered By September 30, 2015.	4/20/2012	5/19/2013	100000.00	60,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
243	OLD DOMINION BRUSH COMPANY	CW22115	SAVER Gutter Broom P.200E.20 (SBP.200ENYC.20)GUT BRM w/NUTS 20" wire	4/20/2012	5/19/2013	100000.00	9,200.00	SmallPurchase	Fan, Charles	0100 - GENERAL PURPOSE LOCAL FUND

Department of Public Works

***FY2015 Performance Oversight Questions***

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Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
244	OLD DOMINION BRUSH COMPANY	CW22115	SAVER Gutter Broom P.200E ( SBP.200ENYC) HEX NUT ELGIN 4SEG gutter Brooms	4/20/2012	5/19/2013	100000.00	45,770.00	SmallPurchase	Fan, Charles	0100 - GENERAL PURPOSE LOCAL FUND
245	OLD DOMINION BRUSH COMPANY	CW22115	Automotive Repair Parts and Supplies	4/20/2012	5/19/2013	100000.00	60,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
246	OPENGOV, INC.	N/A	OpenGov Reporting Tool Platform	8/19/2015	8/19/2015	45,770.00	45,770.00	SmallPurchase	Fan, Charles	0100 - GENERAL PURPOSE LOCAL FUND
247	OST, Inc.	N/A	OpenGov Reporting Tool Platform	8/19/2015	8/19/2015	60,000.00	60,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
248	P & H AUTO ELECTRIC INC.	DCTO-2008-C-0135	Labor hour for FY14 to pay outstanding OCTO-ITSA invoice.	7/30/2014	7/29/2015	100000.00	65,500.00	SmallPurchase	Waters, Alissa	0100 - LOCAL FUNDS

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
249	P2W Inc NFP	DCTO-2008-C-0135	Resource: Yanli Gong Title: Senior GIS Web Dev Level 4 PoP: 10/01/14 to 3/31/2015 Rate: \$94.95 + HSF \$5.55 = \$100.50 Labor Hours: 864 hrs Engagement ID 334706 Peoplefluent No. 277590	7/30/2014	7/29/2015	100000.00	24,000.00	SmallPurchase	Waters, Alissa	0100 - GENERAL PURPOSE LOCAL FUND
250	P2W Inc NFP	DCKT 2011 A 0050	Electrical Parts and Batteries for Various Types of Light, Medium and Heavy-Duty Equipment.	7/30/2014	7/29/2015	100,000.00	2,914.50	CompetitiveSealedProposal-RFP	Stewart, Debora	0100 - GENERAL PURPOSE LOCAL FUND
251	Page after Page Business Systems	GS-25F-0065N	2500 \$10.00 McDonalds gift swipe cards. The contractor shall deliver the cards to the Dept. of Public Works within 3-5 days after receipt of the PO.	5/21/2015	5/20/2016	86,832.00	86,832.00	CompetitiveSealedProposal-RFP	Stewart, Debora	0100 - GENERAL PURPOSE LOCAL FUND

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Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
252	Page after Page Business Systems	GS-25F-0065N	4000 \$10.00 McDonalds gift swipe cards. The contractor shall deliver the cards to the Dept. of Public Works within 3-5 days after receipt of the PO.	5/21/2015	5/20/2015	60,000.00	60,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
253	Page after Page Business Systems	GS-25F-0065N	leasing and maintenance of two Konica Minolta C554e Copiers. Dual Scan Document Feeder, Duplex unit, FS-534 Finisher with staple, FK-511 Fax Kit PC-410 Large Capacity Paper Cassette, 150 Sheet bypass tray, Network controller with 250 GB HDZD and 2 GB memory. Service Agreement	12/18/2014			49,100.00	ExemptFrom Competition	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND

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Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
			includes parts, labor and supplies. Allowance: 125,000 Black copies & 40,000 color copies. Overage rate: Blk 0.01, Color 0.055 LEASE Base + 4-Option years							
254	Page after Page Business Systems	GS-25F-0065N	Delivery and Installation two Konica Minolta C554e Copiers	12/18/2014	12/18/2014	40,000.00	40,000.00	ExemptFrom Competition	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND

***FY2015 Performance Oversight Questions***

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Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
255	Page after Page Business Systems	GS-25F-0065N	One year service agreement for two copiers Includes parts, labor and supplies. Total Allowance: 125,000 Black& 40,000 color copies. Overage rate: Black 0.01, color 0.055	12/19/2014	12/19/2014	15,600.00	15,600.00	GSA-FederalSupplySchedule	Fan, Charles	0100 - LOCAL FUNDS
256	Page after Page Business Systems	GS-25F-0065N	To procure and maintain two Konica Minolta C554e Copiers, FS-534 Staple finisher, Dual scan Document feeder, PC-410 paper cassettes, 150 Sheet bypass tray, FK-511 fax kit, network controller with 250 GB HDD and 2GB memory.	12/19/2014	12/19/2014	500.00	500.00	GSA-FederalSupplySchedule	Fan, Charles	0100 - LOCAL FUNDS

***FY2015 Performance Oversight Questions***

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Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
257	Page after Page Business Systems	GS-25F-0065N	Delivery and installation	12/19/2014	12/19/2014	6,500.00	6,500.00	GSA-FederalSupplySchedule	Fan, Charles	0100 - LOCAL FUNDS
258	Page after Page Business Systems	GS-25F-0065N	Six month service agreement for a copier Includes parts, labor and supplies. Total Allowance: 125,000 Black& 40,000 color copies. Overage rate: Black 0.01, color 0.055	8/12/2015	8/12/2015	31,700.00	31,700.00	GSA-FederalSupplySchedule	Fan, Charles	0100 - LOCAL FUNDS
259	Paradigm Software, LLC	GS-25F-0065N	Delivery and installation	8/12/2015	8/12/2015	500.00	500.00	GSA-FederalSupplySchedule	Fan, Charles	0100 - LOCAL FUNDS
260	Paradigm Software, LLC	GS-25F-0065N	To procure and maintain one Konica Minolta C554e Copier, FS-534 Staple finisher, Dual scan Document feeder, PC-410 paper cassettes, 150 Sheet bypass tray, FK-511 fax	8/12/2015	8/12/2015	1625.00	1625.00	CooperativeAgreements	Fan, Charles	0100 - LOCAL FUNDS

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
			kit, network controller with 250 GB HDD and 2GB memory.							
261	Parts Authority Southern LLC	CW29643	Automated Weigh Scale and Ticketing System ANNUAL SOFTWARE MAINTENANCE for SWMA FY15	6/25/2014	6/24/2015	800,000.00	325.00	CooperativeAgreements	Fan, Charles	0100 - LOCAL FUNDS
262	Parts Authority Southern LLC	N/A	New Items Needed to install for Upgrading Automated Weigh Scale and Ticketing System	6/25/2014	6/24/2015	800,000.00	15,850.00	CooperativeAgreements	Fan, Charles	0100 - LOCAL FUNDS
263	PEMBROKE WEST ASSOCIATES INC	CW29643	Automotive Repair Parts and Supplies	6/25/2015	6/24/2016	100000.00	27,900.00	ExemptFrom Competition	Fan, Charles	0100 - LOCAL FUNDS



***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
264	PEMBROKE WEST ASSOCIATES INC	C2018	18 can Cooler Bags in Blue with White 1 Color Imprint (Rolling Insulated Coolers) (See attached quote)	5/28/2015			0.00	SmallPurchase	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
265	PERKINS TRUCKING CO	CW24899	Snow Removal Services	10/10/2015	10/10/2016	100000.00	260,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
266	PETRO SUPPLY, INC.	C2018	White Dual USB Premium Power Bank with Blue 1 color imprint (See attached quote)	12/14/2014	12/13/2015	100000.00	14,715.00	DCSupplySchedule	Robert Garrett	0100 - LOCAL FUNDS
267	PETROLEUM MANAGEMENT INC - PET	CW24899	Snow Removal Services	11/5/2014	11/4/2015	100000.00	5,516.25	DCSupplySchedule	Robert Garrett	0100 - LOCAL FUNDS
268	POLIHIRE STRATEGY, LLC	DCKT 2010 A 0178	Fuel Pump Parts	10/1/2015	9/30/2015	600000.00	3,158.54	DCSupplySchedule	Robert Garrett	0100 - LOCAL FUNDS

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
269	POLLOCK RESEARCH & DESIGN INC,	DCKT 2012 A 0109	Filtering Cleaning and Testing Underground & Aboveground Storage Tanks. ALL GOODS/SERVICES MUST BE RECEIVED/RENDERED BY SEPTEMBER 30, 2015.	7/21/2015	7/20/2016	100000.00	44,905.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
270	POSNER INDUSTRIES INC	DCKT-2010-A-0162	The contractor shall provide recruiting and vetting candidates for executive, senior-level, and hard-to-fill technical positions, to conduct recruitment activities to DCHR and DC Government agencies on an as needed basis.	5/22/2014	5/21/2015	100000.00	18,477.70	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
271	POSNER INDUSTRIES INC	CW24805	Overhead Cranes Services.	5/22/2015	5/21/2016	100000.00	10,900.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
272	Potomac Generator Service & Repair, Inc.	CW22117	THIS IS NOT A NEW PURCHASE ORDER. THIS PO REPLACES THE FY14 PO482956 FOR PAYMENT PURPOSES ONLY. VENDOR PROVIDED STEEL PRODUCTS & SPECIAL METAL SUPPLIES.	5/22/2015	5/21/2016	100000.00	18,000.00	SmallPurchase	Winters-Johnson, Lottie	0100 - LOCAL FUNDS
273	POTOMAC RUBBER CO., INC.	CW22117	Steel Products and Special Metal Supplies.	5/22/2015	5/21/2016	100000.00	25,000.00	SmallPurchase	Fan, Charles	0100 - LOCAL FUNDS
274	PRECISION PLASTICS INC	CW33682	Preventative Maintenance (PM) and Repair Services for Emergency	12/16/2014	12/14/2015	100000.00	5,455.00	SmallPurchase	Andree Chan Mann	7375 - FLEET SERVICES PROGRAM

Department of Public Works

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
			Generators at various DPW locations.							M
275	POTOMAC RUBBER CO., INC.	DCKT 2010 A 0158	Light, Medium, Heavy Equip. Automotive Parts and Body Supplies	10/7/2014	10/6/2015	100000.00	42,809.30	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
276	PROFESSIONAL FUNERAL SERVICES	CW21809	DEAD ANIMAL COLLECTION AND DISPOSAL SERVICES	4/11/2015	4/10/2016	100000.00	49,409.31	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
277	Protec Contruction Inc.	CW30892	Emergency & Maintenance Services for Concrete Painting Electrical HVAC Plumbing & General Carpentry	8/22/2015	8/21/2016	100000.00	35,000.00	SmallPurchase	Fan, Charles	0100 - GENERAL PURPOSE LOCAL FUND
278	Public Performance Management	CW30892	Emergency & Maintenance Services for Concrete Painting Electrical HVAC	9/28/2015	9/27/2016	100000.00	17,490.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL

Department of Public Works

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
			Plumbing & General Carpentry							FUND
279	PUBLIC WORKS SOLUTIONS LLC	CW20761	Software Computer Programming Services.	5/1/2015	4/30/2016	250000.00	50,862.34	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
280	R&S Auto Truck Spring Work	DCKT 2010 A 0175	Maint. & Repair Services - Safety Checks for Specialized Equipment.	12/8/2014	12/7/2015	500000.00	134,736.00	SmallPurchase	Fan, Charles	6591 - CLEAN CITY FUND
281	R.L. Hall Trucking	CW24921	Snow Removal Services	10/10/2014	10/9/2015		49,200.00	SmallPurchase	Fan, Charles	0100 - LOCAL FUNDS
282	R. REA CORPORATION	CW30787	Professional IT and Telecommunication Services.	8/15/2014	8/14/2015	200000.00	45,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
283	R. REA CORPORATION	CW30787	Additional cable lines for the enhancement buildout in our Customer Service & System Support Areas.	8/15/2014	8/14/2015	17,140.00	17,140.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
284	W.M. RECYCLE AMERICA ALLIANCE, LLC	CW36154	Add FY15 Funding for Contract DCKT-2010-E-0112. Contractor to provide recycling services until August 31, 2015	9/1/2015	9/1/2015	2,490,000.00	23,223.21	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
285	RECYCLE AMERICA ALLIANCE, LLC	DCKT-2010-E-0112	FY15 Funding for Contract DCKT-2010-E-0112. Contractor to provide recycling services until May 2, 2015	9/1/2015	9/1/2015	2,490,000.00	29,374.02	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
286	REMCO BUSINESS SYSTEMS INC	DCKT-2010-E-0112	Add FY15 Funding for Contract DCKT-2010-E-0112. Contractor to provide recycling services until Aug 30, 2015	9/1/2015	9/1/2015	2,490,000.00	470,000.00	CompetitiveSealedBid-IFB	Fan, Charles	0100 - LOCAL FUNDS
287	Ricoh Corp/Ricoh Business System	CW36154	FY15 Funding for New Contract to provide recycling services for month of September 2015.	9/1/2015	8/30/2016	2500000.00	800,000.00	CompetitiveSealedBid-IFB	Fan, Charles	0100 - GENERAL PURPOSE LOCAL FUND

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
288	ROBERT F. BEALL & SONS, INC.	NA	Service agreement on (5) Lektriever Series 80's equipment. Serial number(s): 12908, 14306, 14439, 17262, and 20735. (Per quote)	9/23/2015	9/22/2016	330,000.00	330,000.00	CompetitiveSealedBid-IFB	Fan, Charles	0100 - GENERAL PURPOSE LOCAL FUND
289	ROSS AUTO GLASS, LLC	GS 03F 0085U/C W22002	16539	11/28/2014	11/28/2014	120,000.00	120,000.00	CompetitiveSealedProposal-RFP	Fan, Charles	0100 - GENERAL PURPOSE LOCAL FUND
290	RSC ELECTRICAL & MECHANICAL CO	DCKT 2012 A 0008	Automotive Glass Repair and Replacement Services.	8/28/2015	8/28/2015	16,539.00	16,539.00	GSA-FederalSupplySchedule	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
291	RSC ELECTRICAL & MECHANICAL CO	N/A	Annual Software Maintenance Fee - The annual maintenance to upgrade the software and provide the maintenance for the software	11/18/2014	11/18/2014	9,900.00	9,900.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
			system.							
292	RUBBEREDGE LLC	DCKT-2010-AA-0109	Emergency & Maintenance Services for Concrete Painting Electrical HVAC Plumbing & General Carpentry	12/4/2014	12/4/2014	43,000.00	43,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
293	RUBBEREDGE LLC	DCAM-12-CS-0184B	Emergency & Maintenance Services for Concrete Painting Electrical HVAC Plumbing & General Carpentry	9/24/2015	9/24/2015	5,717.00	5,717.00	ExemptFrom Competition	Fan, Charles	0100 - LOCAL FUNDS
294	RUBBEREDGE LLC	N/A	RUBBER EDGE Model 911R-68 inches	1/12/2015	1/12/2015	20,000.00	20,000.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
295	RUBBEREDGE LLC	N/A	RUBBER EDGE Model 911R-64	1/12/2015	1/12/2015	75,621.00	75,621.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
296	RUBBEREDGE LLC	N/A	RUBBER EDGE 96 T-Bolt	1/12/2015	1/12/2015	10,500.60	10,500.60	SmallPurchase	Fan, Charles	0100 - LOCAL



***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
			Assembly 1-1/4"x4-1/2" TBA.							FUNDS
297	RUBBEREDGE LLC	N/A	RUBBER EDGE Model 911R-64 inches	9/16/2015	9/16/2015	15,659.42	15,659.42	SmallPurchase	Fan, Charles	0100 - LOCAL FUNDS
298	SAFGARD SAFETY SHOE CO INC	N/A	RUBBER EDGE 96 T-Bolt Assembly W/Raised Washer. All Freight included	9/16/2015	9/16/2015	12,876.00	12,876.00	SmallPurchase	Fan, Charles	0100 - LOCAL FUNDS
299	S&H TRUCKING COMPANY	CW33509	Moving and Hauling Services	12/4/2015	12/4/2016	100000.00	12,071.25	SmallPurchase	Fan, Charles	0100 - LOCAL FUNDS
300	SAFETY-KLEEN SYSTEMS, INC.	CW23053		5/28/2015	5/28/2015	30,000.00	30,000.00	CompetitiveSealedBid-IFB	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
301	Secom, LLC	4.4E+09	Safety Shoes	7/9/2015	7/9/2015	63,000.00	63,000.00	CooperativeAgreements	Fan, Charles	0100 - LOCAL FUNDS

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
302	SERVICE BY ALADDIN	440000755	Purchase Safety Shoes on an "as needed" basis. 1- Safety Shoes; Steel toe, waterproof slip resistant and medium, wide and extra wide shoe 2-Safety Shoes; Steel toe gore tex, slip resistant and medium, wide and extra wide shoe -3- Safety Shoes; composite toe, waterproof slip resistant and medium, wide and extra wide shoe and 4- Safety Shoes; Composite toe, gore tex slip resistant and medium, wide and extra wide shoe.	9/21/2015	9/21/2015	21,000.00	21,000.00		Fan, Charles	0100 - GENERAL PURPOSE LOCAL FUND

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
303	SHEEHY FORD INC.	N/A	Security Card Access, Intercom and CCTV systems at 1725 15th Street; building/campus.	10/3/2014	10/3/2014	11,053.37	11,053.37	Cooperative Agreements	Andree Chan Mann	7375 - FLEET SERVICES PROGRAM
304	Shred-Eco, LLC	DCKT 2010 A 0177	Maintain and repair on light medium heavy equipment & specialized vehicles	9/17/2015	9/17/2015	18,761.19	18,761.19	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
305	Shred-Eco, LLC	DCKT 2010 A 0159	Ford Light and Medium Automotive Repair Parts and Service	8/17/2015	8/17/2015	6,528.00	6,528.00	SmallPurchase	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
306	SHRED-IT USA, INC.	GS-25F-0011M	Shredding Services for DC/DPW, for first Saturday, October 4, November 1, 2014 of the month to provide two trucks and representatives will be alternating the shredding and	11/10/2014	11/10/2014	162,051.22	162,051.22	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM

***FY2015 Performance Oversight Questions***

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Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
			emptying of the trucks for FY15. (\$800.00 per Saturday event)							
307	SHRED-IT USA, INC.	GS-25F-0011M	Add funding for Shredding Services for DC/DPW, for first Saturday of the month till Sept. 30 2015 to provide two trucks and representatives will be alternating the shredding and emptying of the trucks for FY15. (\$800.00 per Saturday event)	11/10/2014	11/10/2014	90,000.00	90,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
308	SHRED-IT USA, INC.	GS-25F-0011M	Additional shredding @ 1725 15th Street - Account #11773782.	12/30/2014	12/30/2014	1,600.00	1,600.00	SmallPurchase	Fan, Charles	0100 - LOCAL FUNDS

***FY2015 Performance Oversight Questions***

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Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
309	SIX SIGMA ACADEMY INTERNATL.	GS-25F-0011M	Six Sigma Training Course	11/3/2014	11/3/2014	900.00	900.00	GSA-FederalSupplySchedule	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
310	SNI Solutions, Inc	CW32733	Anti-Icing/De-Icing Fluid	9/23/2015	9/23/2015	450.00	33,550.00	CompetitiveSealedBid-IFB	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
311	SouthEast Restaurant Group, LLC	N/A		11/3/2014	11/3/2014	900.00	900.00	GSA-FederalSupplySchedule	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
312	SouthEast Restaurant Group, LLC	N/A	Assorted Sodas	3/25/2015	3/25/2015	3,200.00	3,200.00	GSA-FederalSupplySchedule	Robert Garrett	0100 - LOCAL FUNDS
313	SouthEast Restaurant Group, LLC	N/A	Sandwich Platter	4/23/2015	4/23/2015	4/23/2015	900.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
314	SouthEast Restaurant Group, LLC	N/A	Disposable Utensils	4/23/2015	4/23/2015	1,138.50	1,138.50	SmallPurchase	Stewart, Debora	0100 - LOCAL FUNDS
315	SouthEast Restaurant Group, LLC	N/A	Bottled Water	4/23/2015	4/23/2015	5,692.50	5,692.50	SmallPurchase	Stewart, Debora	0100 - LOCAL FUNDS
316	SouthEast Restaurant Group, LLC	N/A	Delivery	4/23/2015	4/23/2015	1,426.00	1,426.00	SmallPurchase	Stewart, Debora	0100 - LOCAL FUNDS
317	STEVENSON TYLER	N/A	Fresh Fruit Platter	4/23/2015	4/23/2015	525.00	525.00	SmallPurchase	Stewart, Debora	0100 - LOCAL FUNDS
318	SUPRETECH, INC.	N/A	Breakfast Sandwiches	4/23/2015	4/23/2015	330.00	330.00	SmallPurchase	Stewart, Debora	0100 - LOCAL FUNDS
319	SUPRETECH, INC.	CW25193	Snow Removal Services	5/21/2015	5/21/2015	390.00	390.00	SmallPurchase	Stewart, Debora	0100 - LOCAL FUNDS
320	Symphonice Strategies, Inc.	C1754-V3	Various IT Accessories for Samsung Note 3, 4, & Tablets. Attached to this request is a copy of the vendor price list of the items listed in the Scope of Work	5/21/2015	5/20/2016	1000000.00	5,336.00	SmallPurchase	Stewart, Debora	0100 - LOCAL FUNDS

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Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
321	TECKNOMIC LLC	C1754-V3	(50) - Zebra (ZQ510) 3 inch printer, Bluetooth 4.0 - product model ZQ51-AUE0000-00: soft case w/shoulder strap, AC adapter, Spare battery, rugged shoulder strap, 4 bay power station.	9/3/2015	9/2/2016	1000000.00	1,260.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
322	TELVENT DTN, INC.	GS-02F-0027Y	Consulting services in reference to a proposal submitted on July 24, 2015 for Ecosystem Mapping.	8/4/2015	8/4/2015	8,624.14	8,624.14	DCSupplySchedule	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
323	TERRY CORNWELL RUMSEY	CW30785	Professional IT and Telecommunication Services.	8/24/2014	8/24/2015	100000.00	38,699.90	DCSupplySchedule	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND

***FY2015 Performance Oversight Questions***

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Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
324	THC ENTERPRISE S INC MIDATLANTI	N/A	Pavement forecasting on possible freezing conditions, frost and other possible hazards on pavements.	5/20/2015	5/19/2016	400000.00	18,000.00	CooperativeAgreements	Robert Garrett	0100 - LOCAL FUNDS
325	THC ENTERPRISE S INC MIDATLANTI	GS-10F-0008J	Customized employee training for workplace development, enhancement & skills Improvement for all PEMA staff which includes: Frontline, Supervisors, Coodinators, Foreman's, Management & Program Analyst, Associate Administrators and PEMA Administrator.	10/9/2014	10/9/2014	1,284.60	1,284.60	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS



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Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
326	THE WASHINGTON POST	CW27519	Maintenance and Repair Various Trash Packer and Sweepers	9/16/2015	9/16/2015	8,486.00	8,486.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
327	THE WASHINGTON TIMES LLC	CW22105	Automotive Repair Parts and Supplies. ALL GOODS/SERVICES MUST BE RECEIVED/RENDERED BY SEPTEMBER 30, 2015.	9/25/2015	9/25/2015	175,000.00	175,000.00	GSA-Federal Supply Schedule	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
328	THE WASHINGTON TIMES LLC	N/A	DPW advertisement.	10/29/2014	10/29/2014	193,965.81	193,965.81	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
329	THE WASHINGTON TIMES LLC	n/a	Additional funds for Advertising	3/23/2015	3/23/2015	126,069.77	126,069.77	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM

***FY2015 Performance Oversight Questions***

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Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
330	TONG TRUCKING	n/a	FY2015 - Continuous services; PEMA Abandoned Vehicle Storage and Auction advertisements for disposal vehicles on our Blue Plains lot.	3/23/2015	3/23/2015	9,750.00	9,750.00	ExemptFrom Competition	Robert Garrett	0100 - LOCAL FUNDS
331	TONYS AUTO SERV./COMM SERV. OP	CW22283	Maintain and Repair Various Tow Trucks	5/31/2015	5/30/2016	100000.00	13,000.00	SmallPurchase	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
332	TONYS AUTO SERV./COMM SERV. OP	CW24923	Snow Plowing Services	5/31/2015	5/30/2016	100000.00	27,000.00	SmallPurchase	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
333	TONYS AUTO SERV./COMM SERV. OP	CW22283	Maintain and Repair Various Tow Trucks	5/31/2015	5/30/2016	100000.00	2,100.00	ExemptFrom Competition	Robert Garrett	0100 - LOCAL FUNDS

***FY2015 Performance Oversight Questions***

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Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
334	TOTAL AUTO CARE INC.	CW28367	Automotive Repair Parts and Supplies. ALL GOODS/SERVICES MUST BE RECEIVED/RENDERER BY SEPTEMBER 30, 2015.	4/25/2015	4/24/2015	100000.00	1,000.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
335	TOTER INCORPORATED	CW22283	Maintenance and Repair Services for Various Tow Trucks	5/21/2014	5/30/2015	100000.00	110,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
336	TOTER INCORPORATED	DCKT 2011 A 0051	Automotive Glass Repair and Replacement Services & Minor Auto.	5/21/2014	5/30/2015	100000.00	120,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
337	TOUCAN PRINTING & PROMO PROD	DCKT-2012-F-0004	Freight	2/24/2014	2/23/2015	150000.00	80,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM

***FY2015 Performance Oversight Questions***

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Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
338	TOUCAN PRINTING & PROMO PROD	DCKT-2012-F-0004	48 Gallon Model 79248 Wheeled Carts and Lid (796, Navy Granite color, Lid 705 Blue color), w/ Custom Serial Number hot stamped in white. Lid insert	2/24/2014	2/23/2015	150000.00	15,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
339	TOUCAN PRINTING & PROMO PROD	CW27107	One hundred and four thousand (104,000) DPW Leaf Collection Brochure/Self Mailers.	2/24/2014	2/23/2015	150000.00	1,210.06	CooperativeAgreements	Fan, Charles	0100 - LOCAL FUNDS

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Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
340	TrafFix Devices, Inc.	CW27107	Crane forms 8 1/2 X 11 - 3 part carbonless paper black ink (carbonless paper white, yellow & pink)-10,000. Two & AVO Divisions - 783 white 4 part carbonless (part 4) 8 1/2x 5 3/4; card stock and adhesive backing ink(s) black, red & blue - side 1 process black, process cyan, process magenta, process yellow (30,000); Warning forms 8 1/2x11 - 2 part carbonless white with black ink part 2 tag white sided red ink (10,000)	2/24/2014	2/23/2015	150000.00	12,495.00	Cooperative Agreements	Fan, Charles	0100 - LOCAL FUNDS

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
341	TRI COUNTY PETROLEUM	CW27107	Provide approximately 104,000 Commercial and Residential Recycling Brochures to DPW for disbursement to the citizens of the District of Columbia.	2/24/2014	2/23/2015	150000.00	39,865.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
342	TRICON OF WASHINGTON DC INC	N/A	Purchase of one each Scorpion TMA Attenuator for the safety of Highway workers for DPW/SWMA	8/20/2015	8/20/2015	12,758.75	12,758.75	SmallPurchase	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
343	TRICON OF WASHINGTON DC INC	CQ121100	Various Lubricants	1/3/2015	1/2/2016	3964550.00	36,943.00	SmallPurchase	German Vigil	6082 - SOLID WASTE DISPOSAL FEE FUND
344	TRICON OF WASHINGTON DC INC	DCKT-2012-C-0006	Sodium Chloride	1/3/2014	1/2/2015	3815400.00	20,395.00	CompetitiveSealedBid-IFB	Fan, Charles	0100 - GENERAL PURPOSE LOCAL FUND

Department of Public Works

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
345	TRICON OF WASHINGTON DC INC	DCKT-2012-C-0006	Enhanced Deicer	1/3/2014	1/2/2015	3815400.00	420,000.00	Cooperative Agreements	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
346	Truck & Trailer Systems Inc.	CW34009	Road Salt - Sodium Chloride	3/10/2015	3/9/2016	4224950.00	360,852.60	Competitive Sealed Bid-IFB	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
347	UNI-SELECT USA, INC-FLEET PART	CW34009	Road Salt - Sodium Chloride	3/10/2015	3/9/2016	4224950.00	0.00	Competitive Sealed Bid-IFB	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
348	UPTOWN AUTO PARTS	CW22485	Automotive Repair Parts and Supplies	10/17/2014	10/16/2015	100000.00	100,000.00	Small Purchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
349	UR International, Inc.	CW22241	API interface to DLMS and GTechna - Rotational, Relocation TOW & Impoundment	9/24/2015	9/23/2016	50090.00	9,280.00	Competitive Sealed Proposal-RFP	Darlene Mungin	0100 - LOCAL FUNDS

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
			RFC.							
350	UR International, Inc.	CW22241	Dispatch & Lot Management system enhancements & production support FY2015	9/24/2015	9/23/2016	50090.00	58,000.00	Competitive Sealed Proposal-RFP	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
351	UR International, Inc.	CW22241	Dispatch & Lot Management system licenses renewal contract #CW22241	9/25/2015	9/23/2016	50090.00	42,000.00	Competitive Sealed Bid-IFB	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
352	URBAN RESTORATION GROUP INC.	DCKT-2012-A-0100-M0003	Graffiti removal materials for the removal of graffiti: 75 WB0011 5G PAIL Bare Brick Stone & Mas. and 5 of A600, 10 of each A613 A616, A615, A618; 500 of A013.	12/15/2014	9/6/2015	100000.00	17,752.85	Small Purchase	Fan, Charles	0100 - GENERAL PURPOSE LOCAL FUND



***FY2015 Performance Oversight Questions***

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Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
353	URBAN RESTORATION GROUP INC.	DCKT-2012-A-0100-M0003	Graffiti removal materials for the removal of graffiti: 50 WB0011 5G PAIL Bare Brick Stone & Mas. and 4 of A600, 8 of each WB008, WB0070, 6 of WB0091, 2 of A110 as attached. ALL DELIVERIES AND SERVICES MUST BE RENDERED BY SEPT. 30, 2015.	9/10/2015	9/6/2015	100000.00	16,244.00	SmallPurchase	Fan, Charles	0100 - GENERAL PURPOSE LOCAL FUND
354	VALK MANUFACTURING COMPANY	DCKT 2011 AB 0170	Parts & Supplies for Various Types of Snow Equipment.	7/9/2015	7/9/2015	1.00	1.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
355	VALLEY SUPPLY & EQUIPMENT CO	DCKT 2010 A 0174	f	9/28/2015	9/28/2015	151066.78	151,066.78	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM

***FY2015 Performance Oversight Questions***

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Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
356	VARITECH INC	DCKT-2012-A-0024	Maintain & repair compressed natural gas dispensers	9/23/2015	9/23/2015	55500.00	55,500.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
357	Veeder-Root Company	n/a	VEEDER ROOT Software License Renewal - 6/28/15 - 6/27/16 (See attached invoice)	7/7/2015	7/7/2015	649.00	649.00	ExemptFrom Competition	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
358	Venture Products Inc.	N/a	Two Enclosed cabs for the 3400 tractor (per attached quote)	10/10/2014	10/10/2014	12998.34	12,998.34	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
359	VICTOR STANLEY INC	423-13	Litter cans for BID SO31342 \$ 5,247.00 SO31343 \$92,782.00 SO31344 \$10,197.00 SO31345 \$35,412.00 SO31346 \$ 7,341.60 SO31347	2/10/2015	2/10/2015	200000.00	200,000.00	CooperativeAgreements	Fan, Charles	6082 - SOLID WASTE DISPOSAL FEE FUND

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
			\$16,670.00 SO31349 \$20,235.20 SO31350 \$11,943.20							
360	VICTOR STANLEY INC	423-13	Trash Receptacles. Victor Stanley, Inc., Model SDDC-42, Special Ironsites Series 36-gallon side-opening , Bronze, Black plastic liner	6/16/2015	6/16/2015	50010.00	50,010.00	CooperativeAgreements	Fan, Charles	0100 - GENERAL PURPOSE LOCAL FUND
361	VICTOR STANLEY INC	423-13	Trash Receptacles. Victor Stanley, Inc., Model SDDC-42R, Refurbished Special Ironsites Series 36-gallon side-opening , Bronze, Black plastic liner	6/16/2015	6/16/2015	29200.00	29,200.00	CooperativeAgreements	Fan, Charles	0100 - GENERAL PURPOSE LOCAL FUND

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
362	VICTOR STANLEY INC	423-13	Trash Receptacles. Victor Stanley, Inc., Model SDDC-42, Special Ironsites Series 36-gallon side-opening , Bronze, Black plastic liner	6/16/2015	6/16/2015	17350.00	17,350.00	CooperativeAgreements	Fan, Charles	0100 - LOCAL FUNDS
363	VILLANOVA UNIVERSITY	N/A	Lean Project Management Training Course.	1/13/2015	1/13/2015	6706.03	6,706.03	ExemptFrom Competition	Robert Garrett	0100 - LOCAL FUNDS
364	VILLANOVA UNIVERSITY	n/a	Six Sigma Training Courses: Account #3649844	3/10/2015	3/10/2015	2295.00	2,295.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
365	Virginia Public Works Equipment Company	CW22262	Predictive & Preventive Maint. & Repair Services for Leaf Vac.	5/29/2014	5/30/2015	375000.00	375,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
366	Virginia Public Works Equipment Company	CW22262	Predictive & Preventive Maint. & Repair Services for Leaf Vac.	5/29/2014	5/28/2015	100000.00	20,000.00	SmallPurchase	Jeanette Callender	0100 - LOCAL FUNDS

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
367	W S JENKS & SON	N/A	6 Spreaders	8/28/2015	8/28/2015	1084.86	1,084.86	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
368	W S JENKS & SON	N/A	400 Snow Shovels	8/28/2015	8/28/2015	7332.00	7,332.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
369	WASHINGTON AIR COMPRESSOR	DCKT-2012-A-0057	Monthly Rental of an Excavator to be housed at the Fort Totten Transfer Station located at 4902 John McCormack Drive, NE for \$8,000.00 per month	7/13/2015	7/12/2016	23633.90	23,633.90	SmallPurchase	Fan, Charles	6082 - SOLID WASTE DISPOSAL FEE FUND
370	Watring Technologies, Inc.	C12312	Vehicle Immobilization Boot	11/6/2014	11/6/2014	35335.30	35,335.30	Competitive Sealed Bid (IFB)	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND

***FY2015 Performance Oversight Questions***

**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
371	Watring Technologies, Inc.	C12312	American Lock #A7301 all keyed alike	11/6/2014	11/6/2014	3675.00	3,675.00	Competitive Sealed Bid (IFB)	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
372	Watring Technologies, Inc.	C12312	American Lock #A7301 all keyed alike	3/4/2015	3/4/2015	5250.00	5,250.00	SmallPurchase	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
373	Watring Technologies, Inc.	C12312	Vehicle Immobilization Boot	3/4/2015	3/4/2015	50479.00	50,479.00	SmallPurchase	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
374	WILBAR & ARNOLD, INC.	DCKT 2011 A 0081	Automotive Repair Services and Repair Parts.	9/23/2015	9/23/2015	267640.05	267,640.05	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
375	WILLIAM SPENCER	CW25195	Snow Plowing Services	10/28/2014	10/27/2015	100000.00	1,000.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND

***FY2015 Performance Oversight Questions***

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Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
376	WJLA-TV	N/a	Purchase commercial advertisement space for DPW's Anti Litter Campaign.	11/18/2014	11/18/2014	25000.00	25,000.00	ExemptFrom Competition	Robert Garrett	0100 - LOCAL FUNDS
377	WJLA-TV	N/A	Purchase commercial advertisement space for DPW's Anti Litter Campaign.	11/18/2014	11/18/2014	50000.00	50,000.00	ExemptFrom Competition	Robert Garrett	0100 - LOCAL FUNDS
378	WJLA-TV	NA	Purchase commercial advertisement space for DPW's Anti Litter Campaign.	11/18/2014	11/18/2014	25000.00	25,000.00	ExemptFrom Competition	Robert Garrett	0100 - LOCAL FUNDS
379	ZIPCAR, INC.	CW1984 1/GS33F 0019S	Fleet Share Reservation System - monthly fee \$96.11 per vehicle; installs fee of \$100.75, de-install fee of \$90.68 7 access cards \$5.44	7/31/2015	7/30/2016	217275.00	217,275.00	GSA-FederalSupplySchedule	Jeanette Callender	7375 - FLEET SERVICES PROGRAM

Department of Public Works

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**FY2015: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Date Start	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund
380	Zonar Systems, Inc	N/A	Annual renewal of service for GPS Tracking units	1/13/2015	1/12/2016	32095.44	32,095.44	SmallPurchase	Andree Chan Mann	7375 - FLEET SERVICES PROGRAM
381	Zonar Systems, Inc	NA	Purchase commercial advertisement space for DPW's Anti Litter Campaign.	11/18/2014	11/17/2016	25,000.00	25,000.00	ExemptFrom Competition	Robert Garrett	0100 - LOCAL FUNDS



***FY2015 Performance Oversight Questions***

**FY2016 YTD: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
1	SERVICE BY ALADDIN	CW40220	Truck part and service	10/23/15	10/22/16	\$ 100,000.00	\$100,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
2	A.W.J. LLC	CW24908	DPW requires additional plow trucks for snow events over 5-6 inches to supplement DC forces plowing snow	10/10/15	10/09/16	\$ 100,000.00	\$ 7,800.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
3	ACCU WEATHER INC	CW31272	Weather Forecasting Services	09/11/15	09/10/16	\$ 10,000.00	\$ 8,481.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
4	ACME AUTO LEASING LLC	CW15832	Leasing of vans	07/13/15	07/12/16	\$ 1,783,455.00	\$ 750,000.00	CompetitiveSealedBid-IFB	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
5	Acme Biomass Reduction Inc.	CW27307	Composting facility services accept loose leaves and return composted material to the District	03/10/15	03/09/16	\$ 642,000.00	\$ 200,000.00	CompetitiveSealedBid-IFB	Fan, Charles	0100 - GENERAL PURPOSE LOCAL FUND
6	ADVANTAGE LEASING ASSOC.	CW15690	Leasing of sedans and pickups	07/13/15	07/12/16	\$ 496,785.00	\$ 650,000.00	CompetitiveSealedBid-IFB	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
7	AINS, Inc.	PO529728	AINS FOIAXPRESS HOSTED SUBSCRIPTION SERVICE	10/01/15	09/30/16	\$ 8,600.85	\$ 8,600.85	ExemptFromCompetition	Robert Garrett	0100 - LOCAL FUNDS

***FY2015 Performance Oversight Questions***

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Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
8	ALBAN TRACTOR CO INC	DCKT-2011-A-0069	Loader and Tow truck repairs	08/16/15	08/15/16	\$ 300,000.00	\$ 225,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
9	All IN Transportation LLC	CW40326	DPW requires the additional plows to supplement DC snow removal forces in major snow events.	11/24/15	11/23/16	\$ 100,000.00	\$ 15,600.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
10	ALLDATA CORPORATION	RQ91286 2	Faster engine diagnostic software	12/10/15	09/30/16	\$ 4,500.00	\$ 4,500.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
11	Apex Companies, LLC	CW31340	Testing of underground storage tanks	09/12/15	09/11/16	\$ 77,338.00	\$ 150,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
12	ARJ GROUP INC	DCKT-2011-AB-0063	Emergency & Maintenance Services for Concrete, Painting, Electrical HVAC Plumbing & General Carpentry	05/16/15	05/15/16	\$ 166,666.66	\$ 50,000.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
13	Assured Telematics, Inc.	PO53534 7	GPS System with 5-year monitoring for the Gators.	12/14/15	09/30/16	\$ 7,029.00	\$ 7,029.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
14	ATEL BUS & TRUCK	DCKT-2012-A-0019	SPECIALTY VEHICLES Special equipment repair (buses)	02/22/15	02/21/16	\$ 300,000.00	\$ 160,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM

***FY2015 Performance Oversight Questions***

**FY2016 YTD: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
15	AU BON PAIN CORP	PO529428	Snacks for CDL Driver Training Sessions (2 locations).	10/01/15	09/30/16	\$ 2,500.00	\$ 2,500.00	SmallPurchase	Gena Johnson	0100 - GENERAL PURPOSE LOCAL FUND
16	AUTOMOTIVE RESOURCES INC	DCKT-2011-A-103	Hydraulic lift repairs	09/15/15	09/14/16	\$ 200,000.00	\$ 50,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
17	BALTIMORE CAR & TRUCK	DCKT-2010-A-0176	Heavy equipment repair	01/26/15	01/25/16	\$ 100,000.00	\$ 50,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
18	BATES TRUCKING COMPANY, INC.	CW41137	Trash Collection Services - 4 Trucks with Drivers @\$1,200/truck/day. Period of Performance January 28, 2016 - January 31, 2016	12/15/15	12/14/16	\$ 100,000.00	\$ 19,200.00	SmallPurchase	Gena Johnson	0100 - LOCAL FUNDS
19	BEST BATTERY CO., INC.	DCKT-2011-AB-0050	Auto battery supplies	02/11/15	02/10/16	\$ 200,000.00	\$ 100,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
20	Best Capitol Auto Body	DCKT-2012-AB-0027	Automotive Body Repair	04/20/15	04/19/16	\$ 200,000.00	\$ 45,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM

***FY2015 Performance Oversight Questions***

**FY2016 YTD: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
21	BMD INC.	CW30914	FY15 funding for Emergency & Maintenance Services for Concrete Painting Electrical HVAC Plumbing & General Carpentry, ordered on an as needed basis, under BPA CW30914	08/22/15	08/21/16	\$ 100,000.00	\$ 50,000.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
22	Bullock Brothers Equipment Company	CW32350	Monthly maintenance, Crane Spare Parts for repleinsihing inventory and for emergency service for three at Benning and three at Ft. Totten	05/12/15	05/11/16	\$ 228,300.00	\$ 220,000.00	CompetitiveSealedBid-IFB	Fan, Charles	0100 - LOCAL FUNDS
23	CAPITAL SEGWAY, LLC	DCFA-2013-C-0003	Segway Lithium 12 - batteries (rebuilt); replacement batteries for Parking Control Division, tires replacement, comfort pads and handlebar cargo bags	11/09/15	09/30/16	\$ 12,530.00	\$ 12,530.00	SmallPurchase	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
24	Capital Services and Supplies	C12708	Office Supplies	10/28/15	09/30/16	\$ 5,000.00	\$ 5,000.00	DCSupplySchedule	Stewart, Debora	0100 - GENERAL PURPOSE LOCAL FUND
25	Capital Services and Supplies	C1038	Printer toner and cartridges for FY-16.	10/29/15	09/30/16	\$ 25,000.00	\$ 25,000.00	DCSupplySchedule	Robert Garrett	0100 - LOCAL FUNDS

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Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
26	Capital Services and Supplies	C12708	General office supplies for the following Divisions: Parking Control, AVO, AVI, Towing, Booting, Admin, Training, System Support & Customer Services FY16.	10/27/15	09/30/16	\$ 75,000.00	\$ 75,000.00	DCSupplySchedule	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
27	Capital Services and Supplies	C12708	GENERAL OFFICE SUPPLIES FOR FLEET MANAGEMENT ADMINISTRATION	10/28/15	09/30/16	\$ 40,000.00	\$ 40,000.00	DCSupplySchedule	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
28	Capital Services and Supplies	C12708	OFFICE SUPPLIES	10/28/15	09/30/16	\$ 20,000.00	\$ 20,000.00	DCSupplySchedule	Waters, Alissa	0100 - GENERAL PURPOSE LOCAL FUND
29	Capitol Fleet	DCKT-2012-A-0061	Maintenance and Repair Services and Parts for Ford Freightliner and Peterbilt Trucks	08/08/15	08/07/16	\$ 100,000.00	\$ 35,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
30	CAPITOL PAVING OF DC INC	CW15543	Snow Removal Services for National Highway System (NHS) roadways.	08/01/15	07/31/16	\$ 2,183,800.00	\$ 1,163,000.00	CompetitiveSealedBid-IFB	Gena Johnson	0100 - GENERAL PURPOSE LOCAL FUND
31	CAPITOL PAVING OF DC INC	CW15543	Rental Compact Loaders \$100/hr	01/27/16			\$ 100,000.00	CompetitiveSealedBid-IFB	Gena Johnson	0100 - LOCAL FUNDS

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**FY2016 YTD: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
32	CAPITOL SVCS MGMT INC	CW30912	Emergency & Maintenance Services for Concrete Painting Electrical HVAC Plumbing & General Carpentry	08/22/15	08/21/16	\$ 109,000.00	\$ 50,000.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
33	CARE ENVIRONMENTAL CORP	CW18904	HOUSEHOLD HAZAROUS WASTE COLLECTION SERVICES FOR DC RESIDENT AT BENNING RD AND FT TOTTEN	12/06/15	12/05/16	\$ 265,000.00	\$ 243,317.00	CompetitiveSealedBid-IFB	Fan, Charles	0100 - LOCAL FUNDS
34	CARROLL INDEPENDENT FUEL CO.	PO537185	Diesel Fuel & Fuel Truck Cost	01/27/16	09/30/16	\$ 60,600.00	\$ 60,600.00	Emergency-Unique	Gena Johnson	0100 - LOCAL FUNDS
35	CENTRAL TRUCK CENTER, INC.	DCKT-2012-AB-0033	Heavy equipment parts and sweeper repair	02/27/15	02/26/16	\$ 200,000.00	\$ 200,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
36	CERTIFIED MAIL ENVELOPES, INC.	CW16135	Postage on Mailing Labels	07/13/15	07/12/16	\$ 124,014.00	\$ 124,014.00	CompetitiveSealedBid-IFB	Thinh Nguyen	6082 - SOLID WASTE DISPOSAL FEE FUND
37	CHANDLER AUTO REPAIR	CW27773	Automotive Body Repair Services	03/28/15	03/27/16	\$ 100,000.00	\$ 80,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
38	CITRIX SYSTEM INC	PO531904	Citrix server maintenance	10/23/15	09/30/16	\$ 9,000.00	\$ 9,000.00	ExemptFromCompetition	Jeanette Callender	7375 - FLEET SERVICES

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Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
										PROGRAM
39	CLEAN VENTURE INCORPORATED	PO531574	Fuel site/water separator services	10/21/15	09/30/16	\$ 20,000.00	\$ 20,000.00	CooperativeAgreements	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
40	Climate Action Associates, LLC	DCKT-2011-A-0011	Greenhouse emissions testing	06/15/15	06/14/16	\$ 25,000.00	\$ 15,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
41	COLLINS ELEVATOR SERVICE INC	PO530641	Elevator maintenance and repair services for 201 Bryant St, NW. and 1827 W. Virginia Ave. NE.	10/08/15	09/30/16	\$ 5,000.00	\$ 5,000.00	SingleQuote	Robert Garrett	0100 - LOCAL FUNDS
42	COMCAST CABLE COMMUNICATIONS	PO529208	Cable Services	10/01/15	09/30/16	\$ 1,200.20	\$ 1,200.20	ExemptFromCompetition	Robert Garrett	0100 - LOCAL FUNDS
43	COMCAST CABLE COMMUNICATIONS	PO529008	Comcast Business Service account #0952948389302 - for continuous services FY16	10/13/15	09/30/16	\$ 4,500.00	\$ 4,500.00	ExemptFromCompetition	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
44	COMMUNITY BRIDGE INC	CW23719	ABATING PUBLIC NUISANCE PROPERTIES SERVICES	08/15/15	08/14/16	\$ 100,000.00	\$ 180,000.00	SmallPurchase	Fan, Charles	6082 - SOLID WASTE DISPOSAL FEE FUND

***FY2015 Performance Oversight Questions***

**FY2016 YTD: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
45	COVANTA SECURE SERVICES	CW34843	Solid Waste Disposal for Waste-to-Energy for DPW/SWMA	01/01/16	01/01/17	\$ 7,132,376.00	\$ 3,045,000.00	CompetitiveSealedProposal-RFP	Stephen Lezinski	6082 - SOLID WASTE DISPOSAL FEE FUND
46	COYNE TEXTILE SERVICES	CW22266	Fleet uniform rentals	06/21/15	06/20/16	\$ 145,516.80	\$ 135,000.00	CooperativeAgreements	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
47	CRISWELL CHEVEROLET, INC.	CW19665	Parts and Services for Chevrolet Vehicles	02/01/15	01/31/16	\$ 400,000.00	\$ 30,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
48	CRISWELL HONDA	CW19663	SERVICE AND PARTS FOR HONDA VEHICLES	02/01/15	01/31/16	\$ 400,000.00	\$ 25,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
49	Criswell Performance Cars, LLC	CW19632	SERVICE AND PARTS FOR DODGE VEHICLES	02/01/15	01/31/16	\$ 400,000.00	\$ 25,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
50	CYCON PUBLISHING INC.	PO528936	StormTrak Technical and User Operations Support services for 2015-16 Snow Season. Period of Performance: Date of Award through September 30, 2016. Cycon Publishing, Inc. Quote 15-217103 (attached)	10/01/15	09/30/16	\$ 24,990.00	\$ 24,990.00	SmallPurchase	Stewart, Debora	0100 - LOCAL FUNDS



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51	D.C WATER AND SEWER AUTHORITY	PO52974 2-V2	DPW utilizes CDL drivers from WASA under an MOU for snow plow removal efforts	10/01/15	04/15/16	\$ 123,843.74	\$ 123,843.74	CooperativeAg reements	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
52	DENNIS MCDUFFIE	CW40217	DPW requires additional plow trucks to assist snow teams when snow events are over 6 inches	11/02/15	11/01/16	\$ 100,000.00	\$ 7,800.00	SmallPurchase	Gena Johnson	0100 - GENERAL PURPOSE LOCAL FUND
53	DIGI DOCS INC DOCUMENT MGRERS	C12333	Office Supplies. (CW16009)	10/01/15	09/30/16	\$ 2,000.00	\$ 2,000.00	DCSupplySche dule	Robert Garrett	0100 - LOCAL FUNDS
54	DIRECTOR OF FINANCE COUNTY OF	DCKT-2008-H-0133	FUNDING FOR WASTE DELIVERY/DISPOSAL AGREEMENT at the Fairfax County Resource Recovery Plant	10/01/14	12/31/15	\$ 2,187,500.00	\$ 2,009,377.00	CooperativeAg reements	Fan, Charles	0100 - LOCAL FUNDS
55	District Supply Inc.	C12395	The Office of the Clean City is requesting 300 Work Gloves.	12/18/15	09/30/16	\$ 480.00	\$ 480.00	DCSupplySche dule	Lawana D. Buckmon	0100 - GENERAL PURPOSE LOCAL FUND
56	DONALD B. RICE TIRE CO.	44000009 61	Light equipment tires	10/07/15	09/30/16	\$ 150,000.00	\$ 150,000.00	CooperativeAg reements	Jeanette Callender	7375 - FLEET SERVICES PROGRAM

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57	DUTCHMILL CATERERS	PO537047	THIS IS NOT A NEW ORDER. THIS PO IS BEING ESTABLISHED FOR PAYMENT PURPOSES ONLY. PO507024 WAS CLOSED OUT IN ERROR.	01/20/16	09/30/16	\$ 1,307.00	\$ 1,307.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
58	DUTCHMILL CATERERS	PO531152	Refreshments for Departmental Training.	10/15/15	09/30/16	\$ 303.00	\$ 303.00	SingleQuote	Robert Garrett	0100 - LOCAL FUNDS
59	DUTCHMILL CATERERS	PO534125	Catering Services for Various Meetings	11/24/15	09/30/16	\$ 10,000.00	\$ 10,000.00	SmallPurchase	Viola Mclver	0100 - LOCAL FUNDS
60	DUTCHMILL CATERERS	PO533119	Refreshments for AVL Forum.	11/10/15	09/30/16	\$ 875.70	\$ 875.70	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
61	E & M AUTO REPAIR, INC.	DCKT-2011-A-0024	Transmission repair and maintenance	12/14/14	12/13/15	\$ 200,000.00	\$ 50,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
62	EARLBECK CORPORATION	DCKT-2011-A-0102	Welding shop supplies	08/17/15	08/16/16	\$ 100,000.00	\$ 30,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
63	EASTERN LIFT TRUCK CO. INC.	DCKT-2012-A-0113	AUTO REPAIRS AND MAINTENANCE OF FORKLIFT TRUCKS	12/18/15	12/17/16	\$ 100,000.00	\$ 25,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
64	EJ WARD, INC.	CW32709	Purchase of Fuel rings/canceivers to be ordered on an as needed	03/19/15	03/18/16	\$ 272,371.00	\$ 165,000.00	SoleSource	Jeanette Callender	7375 - FLEET SERVICES

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			basis							PROGRAM
65	EMERGENCY 911 SECURITY	CW39257	Fire extinguishers maintenance and replacements	10/01/15	09/30/16	\$ 22,341.59	\$ 10,000.00	CompetitiveSealedBid-IFB	Ahmed Eyow	7375 - FLEET SERVICES PROGRAM
66	ENTERPRISE INFORMATION	PO530496	Remove and Install Unit from PDA Trucks	10/07/15	09/30/16	\$ 5,000.00	\$ 5,000.00	ExemptFromCompetition	Stewart, Debora	0100 - LOCAL FUNDS
67	ENTERPRISE INFORMATION	PO530235-V2	Route/Zone Update	01/14/16	09/30/16	\$ 5,000.00	\$ 5,000.00	SmallPurchase	Stewart, Debora	0100 - LOCAL FUNDS
68	ENTERPRISE INFORMATION	PO530496	AVL Support to include: Equipment Maintenance	10/07/15	09/30/16	\$ 40,800.00	\$ 40,800.00	ExemptFromCompetition	Stewart, Debora	0100 - LOCAL FUNDS
69	ENTERPRISE INFORMATION	PO530235-V2	Server and database support to 9/30/16	01/14/16	09/30/16	\$ 25,075.00	\$ 15,000.00	SmallPurchase	Stewart, Debora	0100 - LOCAL FUNDS
70	ENTERPRISE INFORMATION	PO530496	Hosting Service (10/1/15 to 3/31/16)	10/07/15	03/31/16	\$ 69,120.00	\$ 69,120.00	ExemptFromCompetition	Stewart, Debora	0100 - LOCAL FUNDS
71	ENTERPRISE INFORMATION	PO531800	Hosting Service for 60 NHS eRoadNav A1 units (11/1/15 thru 3/31/16) (60 units @\$5.00 each for 5 months)	10/22/15	03/31/16	\$ 15,000.00	\$ 15,000.00	ExemptFromCompetition	Stewart, Debora	0100 - LOCAL FUNDS
72	ENTERPRISE INFORMATION	PO531800	Maintenance for NHS eRoadNav A1 Portable Units thru 9/30/16	10/22/15	09/30/16	\$ 8,400.00	\$ 8,400.00	ExemptFromCompetition	Stewart, Debora	0100 - LOCAL FUNDS
73	ENTERPRISE INFORMATION	PO530496	Replace missing sensors on PDA trucks	10/07/15	09/30/16	\$ 2,000.00	\$ 2,000.00	ExemptFromCompetition	Stewart, Debora	0100 - LOCAL

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										FUNDS
74	ENTERPRISE INFORMATION	PO53023 5-V2	Installation of 7 AVL units	01/14/16	09/30/16	\$ 5,075.00	\$ 5,075.00	SmallPurchase	Stewart, Debora	0100 - LOCAL FUNDS
75	ENTERPRISE LEASING CMPNY OF MA	CW20144	Leasing of vans for leaf season	02/06/15	02/05/16	\$ 20,000.00	\$ -	CompetitiveSealedBid-IFB	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
76	Enterprise RAC of Maryland	CW20144	Van leasing for leaf season (October 15, 2015 - March 15, 2016)	02/06/15	02/05/16	\$ 200,000.00	\$ 113,606.22	CompetitiveSealedBid-IFB	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
77	ENVIROTEST SYSTEMS CORPORATION	CW29251	Inspection station maintenance and licensure	07/25/15	07/24/16	\$ 95,000.00	\$ 66,950.00	CompetitiveSealedBid-IFB	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
78	Excel General Diesel, LLC	CW29544	Packer and sweeper maintenance and repair	06/20/15	06/19/16	\$ 100,000.00	\$ 25,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
79	EZTAG CORP	DCTO-2011-C-0011	IT Maintenance & Software Upgrades	10/01/15	09/30/16	\$ 583,269.88	\$ 618,269.88	SoleSource	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
80	F&L CONSTRUCTION INC.	DCKT-2016-RQ91766 7	Snow Removal Services to include: Mobilization, Pre-treatment, De-icing, and Snow Removal of parking lots, sidewalks, steps and alley of	01/20/16	09/30/16	\$ 100,000.00	\$ 100,000.00	Emergency-Unique	Robert Garrett	6072 - DISTRICT RECYCLE PROGRAM

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Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
			contracted areas.							
81	Faith Management Consulting	C12333	Office Supplies.	10/01/15	09/30/16	\$ 1,961.00	\$ 1,961.00	DCSupplySchedule	Robert Garrett	0100 - LOCAL FUNDS
82	FASTER Asset Solutions	CW28519	Faster fleet maintenance software renewal & web PM report customization and support	04/30/15	04/29/16	\$ 100,000.00	\$ 76,340.00	ExemptFromCompetition	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
83	Federal Contracts Corp	PO535972	Rental of (8) 3/4 to 1 Ton 4X4 Pick-up Trucks with plows and salt spreaders on each truck.	12/23/15	09/30/16	\$ 88,920.00	\$ 88,920.00	SmallPurchase	Robert Garrett	6591 - CLEAN CITY FUND
84	Federal Contracts Corp	CW40008	Rental of 15 Each Snow Dump Trucks. Monthly Unit Rate for rental is \$3,687.00 per truck. There is a total of 15 Each Snow Trucks for 4 months. There is a \$12,000.00 delivery charge and \$12,000.00 pickup charge.	10/16/15	03/15/16	\$ 245,220.00	\$ 245,220.00	GSA-FederalSupplySchedule	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
85	Federal Contracts Corp	DCKT-2016-RQ917631	Equipment Rental per attached Quote	01/20/16	09/30/16	\$ 213,806.00	\$ 213,806.00	SmallPurchase	Gena Johnson	0100 - GENERAL PURPOSE LOCAL

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Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
										FUND
86	FINANCIAL OPERATIONS NETWORK	PO535014	Cloud-based Invoice Tracking System and Customized Training for Internal/External Vendors	12/08/15	09/30/16	\$ 9,000.00	\$ 9,000.00	SingleQuote	Waters, Alissa	0100 - GENERAL PURPOSE LOCAL FUND
87	FIRE-X SALES & SERVICE CORP	PO531839-V2	Vehicle fire suppression system maintenance	01/07/16	09/30/16	\$ 12,550.00	\$ 12,550.00	SingleQuote	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
88	FLEETPRO INC.	CW26186	On-Site Fleet Preventative Maintenance Services	02/12/15	02/11/16	\$ 1,174,921.21	\$ 690,072.00	CompetitiveSealedBid-IFB	James Bailey	0100 - LOCAL FUNDS
89	Formost Advanced Creations	C1300	2015-2016 Leaf Collection door Knockers.	10/09/15	09/30/16	\$ 10,430.20	\$ 10,430.20	Competitive	German Vigil	0100 - LOCAL FUNDS
90	FORT MYER CONSTRUCTION CORPORA	DCKT-2016-RQ917637	Equipment Rental 26 ea. - 10 Wheel Dump Truck with Plow and Spreader - \$330/hr 6 ea. 10 Wheel Dump Truck with Plow - \$265/hr 11 ea. - F350 Truck with Plow and Spreader - \$240/hr 8 ea. - 6 Wheel Dump Truck with Plow and Boxes - \$300/hr	01/20/16	09/30/16	\$ 365,000.00	\$ 365,000.00	Emergency-Unique	Gena Johnson	0100 - GENERAL PURPOSE LOCAL FUND
91	G & R Trucking Inc	CW25503	DPW requires these trucks to supplement DC Snow forces in events	11/13/15	11/12/16	\$ 100,000.00	\$ 50,000.00	SmallPurchase	Gena Johnson	0100 - GENERAL PURPOSE

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Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
			over 6 inches.							LOCAL FUND
92	Gaithersburg Farmers Supply, Inc d/b/a Gaithersburg Equipment Co.	DCKT-2012-A-0034	Medium heavy equipment repair	02/27/15	02/26/16	\$ 200,000.00	\$ 25,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
93	Gaithersburg Farmers Supply, Inc d/b/a Gaithersburg Equipment Co.	DKTO-2016-RQ916976	Urgent purchase of two EXMARK SSS270CB0000 SPREADER SPRAYER, 175 POUND CAPACITY SPREADER AND 20 GALLON CAPACITY SPRAYER, 5.5 MPH FROUND SPEED, 4.0 MPH IN REVERSE..	01/20/16	09/30/16	\$ 15,200.00	\$ 15,200.00	SmallPurchase	Fan, Charles	0100 - LOCAL FUNDS
94	General Merchandise Supplies	PO531785	Foot ware is needed for SWMA employees working in severe weather condition. Ictrekker Chains \$20 each (any size) Deliver at DPW Warehouse located at 1725 15th Street, NE to the attention of Ms. Deborah Purvis.	10/22/15	09/30/16	\$ 6,000.00	\$ 6,000.00	SmallPurchase	Lawana D. Buckmon	0100 - GENERAL PURPOSE LOCAL FUND
95	General Merchandise Supplies	CW40338	General maintenance supplies	10/30/15	10/29/15	\$ 100,000.00	\$ 50,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM

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96	General Merchandise Supplies	C13219	Mobile Pressure Washer, Landa Model HOT4-20024A or Equal (FMA-Shop)	11/20/15	09/30/16	\$ 5,885.00	\$ 5,885.00	SmallPurchase	Shellrae Lane	0300 - CAPITAL FUND - OTHER
97	GENERAL SERVICE ADMINISTRATIO N	PO533775	4x4 Pickup , Compact, Crew Cab GSA RQ993F23-5313-0004 (Item 67E)	11/19/15	09/30/16	\$ 142,009.56	\$ 142,009.56	GSA-FederalSupply Schedule	Shellrae Lane	0300 - CAPITAL FUND - OTHER
98	General Services, Inc.	DCKT-2011-C-0002	High Voltage Electrical Services on as needed basis.	01/28/15	01/27/16	\$ 199,361.50	\$ 92,341.57	CompetitiveSealedBid-IFB	Fan, Charles	0100 - LOCAL FUNDS
99	General Services, Inc.	CW35747	Graffiti Removal Services	03/19/15	03/18/16	\$ 100,000.00	\$ 10,000.00	CompetitiveSealedBid-IFB	Tony Bass	6591 - CLEAN CITY FUND
100	General Services, Inc.	DCKT-2014-A-0003	Emergency & Maintenance Services for Concrete Painting Electrical HVAC Plumbing & General Carpentry	01/08/15	01/07/16	\$ 100,000.00	\$ 25,000.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
101	GLOBAL CONSULTING, INC.	PO531099	Compliance and equipment inspections	10/15/15	09/30/16	\$ 9,600.00	\$ 9,600.00	SingleQuote	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
102	GOODHEART-WILLCOX COMPANY, INC	PO537039	Books as per attached Quote #12293654	01/20/16	09/30/16	\$ 6,168.29	\$ 6,168.29	SmallPurchase	Gena Johnson	0100 - LOCAL FUNDS
103	Gotta Go Now!, LLC	CW25635	Snow Removal Services - Bobcat/Skid Loader 1/24/16 - 1/26/16	11/20/15	11/19/16	\$ 100,000.00	\$ 2,790.00	SmallPurchase	Gena Johnson	0100 - LOCAL FUNDS
104	Government MLO Supplies USA Inc.	CW40161	Road Salt	10/21/15	10/21/16	\$ 174,000.00	\$ 174,000.00	CooperativeAgreements	Robert Marsili	0100 - LOCAL



Department of Public Works

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										FUNDS
105	GOVERNMENT PRINTING OFFICE (GP)	PO529714	GPO- Printing of Envelopes, Letterhead, Leave Slips, and other governmental forms.	10/05/15	09/30/16	\$ 5,000.00	\$ 5,000.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
106	GRANTURK EQUIPMENT COMPANY, IN	CW39962	Packer & Sweeper repairs and maintenance	10/09/15	10/08/16	\$ 100,000.00	\$ 75,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
107	GTS AUTO SERVICE, INC.	CW27767	General repairs	03/28/15	03/27/16	\$ 100,000.00	\$ 125,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
108	HAISLIP CORPORATION	DCKT-2013-A-0008	Perform preventative maintenance, regular maintenance, and emergency service and repairs of the fire alarm systems at various DPW facilities	01/11/15	01/10/16	\$ 200,000.00	\$ 35,000.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
109	HASLER MAILING SYSTEMS INC	PO528773	Postage for Mail Meter.	10/01/15	09/30/16	\$ 20,000.00	\$ 20,000.00	ExemptFromCompetition	Robert Garrett	0100 - LOCAL FUNDS
110	HawkEyes Trucking	CW40215	DPW requires additional plowing trucks when snow events exceed 6 inches.	10/23/15	10/22/16	\$ 100,000.00	\$ 7,800.00	SmallPurchase	Gena Johnson	0100 - GENERAL PURPOSE LOCAL FUND
111	HERTZ EQUIPMENT RENTAL CORP	DCKT-2016-F-0001	Rental of Snow Equipment per attached task order.	11/12/15	03/15/16	\$ 241,160.00	\$ 241,160.00	CooperativeAgreements	Robert Marsili	0100 - GENERAL PURPOSE

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										LOCAL FUND
112	Hev-N-Earth Trucking LLC	CW24929	DPW requires additional plow trucks to supplement DC forces in snow events over 5-6 inches.	10/10/15	10/09/16	\$ 100,000.00	\$ 15,600.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
113	HORTON AND BARBER CONSTRUCTION	CW39793	Equipment Rental on an as needed basis	10/02/15	10/01/16	\$ 35,000.00	\$ 100,000.00	CompetitiveSealedBid-IFB	Gena Johnson	0100 - LOCAL FUNDS
114	HORTON AND BARBER CONSTRUCTION	CW39793	Snow and Ice Removal Services. Rental of Bobcats, Excavators and Loaders with Operators. Mobilization Fee is \$33,375.00.	10/02/15	10/01/16	\$ 271,500.00	\$ 33,375.00	CompetitiveSealedBid-IFB	Gena Johnson	0100 - GENERAL PURPOSE LOCAL FUND
115	ICI SYSTEMS	CW32702	Camera maintenance and repair at DPW facilities.	10/27/15	10/26/16	\$ 100,000.00	\$ 56,195.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
116	IDSC HOLDINGS LLC	CW40960	Diagnostic and Shop tools	12/04/15	01/31/16	\$ 46,572.07	\$ 46,572.07	GSA-FederalSupply Schedule	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
117	INTERCON TRUCK OF BALTIMORE	DCKT-2011-A-0170	Snow truck/plow repair	09/15/15	09/14/16	\$ 130,466.00	\$ 180,466.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
118	J.N. Newman Trucking L.L.C.	CW24915	DPW requires the truck to supplement DC snow forces in snow events over 6 inches	10/10/15	10/09/16	\$ 100,000.00	\$ 7,800.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL

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										FUND
119	JED Trucking LLC	CW41506	DPW requires the additional plows to supplement DC forces in major snow events.	01/11/16	01/10/17	\$ 100,000.00	\$ 15,600.00	SmallPurchase	Gena Johnson	0100 - GENERAL PURPOSE LOCAL FUND
120	Jerome L. Taylor Trucking Inc.	CW41133	Trash Collection Services in accordance with BPA CW41133. 5 Trucks with Drivers @\$2,400/truck/day. Period of Performance January 28, 2016 - January 31, 2016	12/15/15	12/14/16	\$ 100,000.00	\$ 48,000.00	SmallPurchase	Gena Johnson	0100 - LOCAL FUNDS
121	JIFFY JOHN INC	PO53679 1	Portable Toliets for rental January 11, 2016 - April 1, 2016 Total Quantity: 5 (1 each at each Delivery location) Delivery/Service locations: ζ 100 Potomac Ave, SW ζ 1241 W St, NE ζ 3800 Fort Dr, NW ζ 3400 K St, NW ζ 414 Farragut St, NE Price includes delivery, pick up, and once a week service. Units come iwth hand sanitizer inside.	01/14/16	09/30/16	\$ 1,425.00	\$ 1,425.00	SmallPurchase	Gena Johnson	0100 - GENERAL PURPOSE LOCAL FUND

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Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
122	JMJ INC	CW23306	General auto parts	07/24/15	07/23/16	\$ 100,000.00	\$ 100,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
123	Johnson Truck Center, LLC	DCKT-2011-A-0104	Truck Transmission repair services	06/23/15	06/22/16	\$ 200,000.00	\$ 101,070.54	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
124	K. NEAL INTERNATIONAL TRUCK, I	CW20569	Repair and Maintenance of Specialized Equipment and Parts Medium and Heavy	03/19/15	03/18/16	\$ 500,000.00	\$ 70,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
125	K. NEAL INTERNATIONAL TRUCK, I	CW23423	Auto parts and supplies.	07/29/15	07/28/16	\$ 300,000.00	\$ 100,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
126	Kangaroo Auto Crew	CW34228	Fleet Share Car Detailing.	01/13/15	01/12/16	\$ 11,450.00	\$ 25,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
127	KEYWAY LOCK SERVICE, INC.	DCKT-2011-A-0023	Locksmith services	12/22/14	12/21/15	\$ 100,000.00	\$ 25,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
128	Kissner Milling Company	PO535400	Pet Friendly ice melt is needed to treat DC bridge sidewalks and areas that need snow and ice removed from sidewalks	12/15/15	09/30/16	\$ 9,990.66	\$ 9,990.66	SmallPurchase	Gena Johnson	0100 - LOCAL FUNDS

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Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
129	Kohler Equipment, Inc.	CW22411	Small engine repairs and purchase of snow blowers	06/03/15	06/02/16	\$ 100,000.00	\$ 57,819.20	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
130	KONICA MINOLTA BUS. SOLN. USA	AEPA-IFB 013.1	Contract AEPA-IFB #013.1 - Konica Minolta: BizHub C754/9348-1662#A2X0012000035 - Admin Bizhub C754/9348-1663#A2X0012000043 - Parking Bizhub C754/9348-1810#A2X0017000509 - Towing Bizhub C754/9348-2996#A2X0017000510 - BP Bizhub C754/9348-1802#A2X0017000505 - AVI Bizhub C754/9348-2818#A2X0012000042 - Training Bizhub C754/9361-9230#A55V017003344-CS	10/02/15	09/30/16	\$ 17,666.88	\$ 17,666.88	CooperativeAgreements	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
131	LASER ART INC	C12333	Office Supplies	10/02/15	09/30/16	\$ 2,000.00	\$ 2,000.00	DCSupplySchedule	Robert Garrett	0100 - LOCAL FUNDS
132	LAWSON PRODUCTS INC.	CW22113	Packer and sweeper parts.	05/22/15	05/21/16	\$ 100,000.00	\$ 100,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM

***FY2015 Performance Oversight Questions***

**FY2016 YTD: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
133	LexisNexis Risk Solutions FL Inc	PO532501	Annual renewal of subscription services to Lexis Nexis Accrint module to provide owners/lien holders, names, address based on VIN numbers license plates and other vehicles descriptions effective 11/1/15. This services is also used by our DPW Legal Department. 2 users - \$175.10/mo	12/29/15	09/30/16	\$ 2,101.20	\$ 2,101.20	ExemptFromCompetition	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
134	LITERACY VOLUNTEERS OF AMERICA	PO534784	Design curriculum, provide assessments, evaluation and classroom instruction.	12/04/15	09/30/16	\$ 11,400.00	\$ 11,400.00	ExemptFromCompetition	John Parham	0100 - GENERAL PURPOSE LOCAL FUND
135	LONG FENCE COMPANY INC	DCKT-2011-A-0142	Maintenance and repair of chain link fences and gates on an as needed basis.	08/24/15	08/23/16	\$ 200,000.00	\$ 20,000.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
136	Lucky Dog LLC	CW20202	Solid Waste Hauling and Disposal Services	05/31/15	05/31/16	\$ 3,790,500.00	\$ 2,397,408.00	CompetitiveSealedBid-IFB	Fan, Charles	0100 - LOCAL FUNDS
137	M & M Trucking Enterprises, LLC	CW24970	DPW requires these plows to supplement DC snow removal forces in snow events over 5-6 inches.	10/17/15	10/16/16	\$ 100,000.00	\$ 15,600.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND

Department of Public Works

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**FY2016 YTD: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
138	Marsco Trucking and Services	CW24925	DPW requires these additional plows to supplement DC snow forces in events over 5-6 inches.	10/10/15	10/09/16	\$ 100,000.00	\$ 39,000.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
139	MARYLAND INDUSTRIAL TRUCKS	CW20581	Parts & repairs for packers and sweepers	03/12/15	03/11/16	\$ 500,000.00	\$ 450,000.00	CompetitiveSealedBid-IFB	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
140	MBE Builders Inc.	CW24919	DPW requires these additional plows to supplement DC snow forces in events over 5-6 inches.	10/10/15	10/09/16	\$ 100,000.00	\$ 15,600.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
141	MCCARTHY TIRE SERVICE CO./MD.	440000962	Heavy equipment tires	10/06/15	09/30/16	\$ 300,000.00	\$ 300,000.00	CooperativeAgreements	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
142	MDM Office Systems DBA Standard Office Supply	C1059	16.9 oz liter Natural Spring bottled water cases. \$4.50 per case	01/15/16	09/30/16	\$ 6,789.00	\$ 6,789.00	SmallPurchase	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
143	MDM Office Systems DBA Standard Office Supply	C12333	Office Supplies.	10/02/15	09/30/16	\$ 2,000.00	\$ 2,000.00	DCSupplySchedule	Robert Garrett	0100 - LOCAL FUNDS
144	MDM Office Systems DBA Standard Office Supply	C1059	16.9 oz liter Natural Spring bottled water cases. \$4.50/ per case	01/15/16	09/30/16	\$ 13,211.00	\$ 13,211.00	SmallPurchase	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND

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Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
145	MERIDIAN IMAGING SOLUTIONS	CW15444 / GS-25F-0008T	CW15444 Option Year Four	06/24/15	06/23/16	\$ 100,000.00	\$ 51,702.16	GSA-FederalSupply Schedule	Robert Garrett	0100 - LOCAL FUNDS
146	Metro Lab, LLC	CW40978	Drug and Alcohol Testing for Commercial Drivers and Pre-employment Testing.	12/08/15	12/07/16	\$ 144,000.00	\$ 50,000.00	CompetitiveSealedBid-IFB	Winters-Johnson, Lottie	0100 - LOCAL FUNDS
147	METROPOLITAN OFFICE PRODUCTS	C1663	Bottled Water, 16.9 oz (As per Quote #0009783 dated 1/5/16)	01/08/16	09/30/16	\$ 12,396.53	\$ 12,396.53	DCSupplySchedule	Gena Johnson	0100 - GENERAL PURPOSE LOCAL FUND
148	METROPOLITAN OFFICE PRODUCTS	C1663	Snacks are needed for snow plow drivers and employees working 12 hour shifts.	01/08/16	09/30/16	\$ 11,396.53	\$ 11,396.53	DCSupplySchedule	Gena Johnson	0100 - GENERAL PURPOSE LOCAL FUND
149	METROPOLITAN OFFICE PRODUCTS	C12333	Office Supplies	10/02/15	09/30/16	\$ 2,000.00	\$ 2,000.00	DCSupplySchedule	Robert Garrett	0100 - LOCAL FUNDS
150	METROPOLITAN ROLLING DOORS INC	CW32420	Furnish trained and qualified personnel to maintain the steel rolling doors at several DPW facilities.	10/17/15	10/16/16	\$ 100,000.00	\$ 50,000.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS



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151	METTLER-TOLEDO INC	PO534124	COMPREHENSIVE MAINTENANCE MASTER SHEILD CONTRACT FOR 12 (TWELVE) TRUCK SCALES FOR BENNING RD AND FT. TOTTEN TRANSFER STATIONS FY16.	11/24/15	11/23/16	\$ 50,213.00	\$ 50,213.00	ExemptFromCompetition	Fan, Charles	0100 - LOCAL FUNDS
152	MHM FINANCIAL SERVICES INC.	DCJM-2011-A-0015-02	Review of Indirect Cost Rates/Overhead Rates for the FY 2015 Audit of Parsons Transportation Group, Inc. and Subsidiaries as well as compliance with the AASHTO Uniform Audit and Accounting Guide for Audits of Architectural and Engineering (A/E) Consulting Firms.	09/06/15	09/05/16	\$ 25,000.00	\$ 25,000.00	SmallPurchase	Waters, Alissa	0100 - GENERAL PURPOSE LOCAL FUND
153	MICHAEL P. THOMPSON	CW25022	DPW requires the truck to supplement DC forces in snow removal events over 6 inches.	10/17/15	10/16/16	\$ 100,000.00	\$ 7,800.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
154	MIDDLETON & MEADS COMPANY, IN	DCKT-2012-A-0033	Heavy truck/tractor repair	02/14/15	02/13/16	\$ 200,000.00	\$ 30,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM

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Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
155	MOBILITY, INC. DBA FLEXCAR	CW19841	DC Fleet Share maintenance	01/07/15	01/06/16	\$ 250,000.00	\$ 300,000.00	GSA-FederalSupply Schedule	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
156	MONTANA DOUBLE CAR WASH	DCKT-2012-AC-0003	Car wash service	11/17/15	11/16/16	\$ 10,000.00	\$ 15,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
157	MORGANS INC	C12202-V3	Office of the Clean City requesting 120 tee shirts.	12/01/15	09/30/16	\$ 1,446.00	\$ 1,446.00	DCSupplySchedule	Lawana D. Buckmon	0100 - GENERAL PURPOSE LOCAL FUND
158	MORGANS INC	C12202-V3	Insulated Coveralls (38 ea. various sizes)	01/28/16	09/30/16	\$ 3,371.59	\$ 3,371.59	SmallPurchase	Gena Johnson	0100 - LOCAL FUNDS
159	MORGANS INC	C12202-V3	Insulated Coveralls (60 ea. various sizes)	01/28/16	09/30/16	\$ 5,436.98	\$ 5,436.98	SmallPurchase	Gena Johnson	0100 - LOCAL FUNDS
160	Morton Salt, Inc.	CW33024	Road Salt	11/03/14	03/31/15	\$ 311,400.00	\$ 190,800.00	CooperativeAgreements	Gena Johnson	0100 - LOCAL FUNDS
161	NATL EMPLOYMENT LAW INST	PO534299	Travel costs for the instructor.	12/01/15	09/30/16	\$ 380.00	\$ 380.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS

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Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
162	NATL EMPLOYMENT LAW INST	PO534299	ADA and EEO Services, National Employment Law Institute (NELI) to conduct ADA training to DPW managers as a part of an EEOC conciliation agreement. The training will focus on the American with Disabilities Act	12/01/15	09/30/16	\$ 3,500.00	\$ 3,500.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
163	NetFacilities, Inc	2856	Work order system to include; Work Order Management, Asset Management, Inventory, Preventive Maintenance, Labor Tracking, Product Usage, Billable Services, Cost Tracking, and Invoicing	10/01/15	09/30/16	\$ 2,459.00	\$ 2,459.00	CompetitiveSealedBid-IFB	Robert Garrett	0100 - LOCAL FUNDS
164	Netlocity VA, Inc.	GS-35F-0496X	KnowledgeLake Maintenance and Support to include: Qty 2 x IMG-PRO Imaging for SharePoint (PRO) Qty x 6 CAP-DSK Capture Qty 1 x CAP-SVR Capture Server Qty 20 x CON-DSK Connect Qty 20 x IMG-USR Imaging Users Qty 20 x UNF-DSK KnowledgeLake Unify	10/01/15	09/30/16	\$ 13,683.56	\$ 13,683.56	ExemptFromCompetition	Stewart, Debora	7375 - FLEET SERVICES PROGRAM

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Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
165	NEXCUT LLC	CW39400	Document destruction services for SWMA, OAS and PEMA	10/01/15	09/30/16	\$ 19,098.00	\$ 13,480.00	Competitive	Stephen Lezinski	0100 - LOCAL FUNDS
166	Norris Chesapeake Truck Sales LLC	CW20331	Truck service and repair	06/27/15	06/26/16	\$ 600,000.00	\$ 270,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
167	North East Auto Body.LLC	DCKT-2012-A-0027	Auto body repair	04/12/15	04/11/16	\$ 100,000.00	\$ 25,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
168	NYP CORP.	CW29353	Pre filled Poly Filled Sandbags.	06/18/15	06/17/16	\$ 200,000.00	\$ 56,052.00	SmallPurchase	Robert Garrett	6082 - SOLID WASTE DISPOSAL FEE FUND
169	OLD DOMINION BRUSH COMPANY	CW22115	Leaf vacuum and sweeper parts	05/22/15	05/21/16	\$ 100,000.00	\$ 150,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
170	OPENGOV, INC.	PO536037	2016 - OpenGov Reporting Tool Platform	12/25/15	12/24/16	\$ 99,500.00	\$ 99,500.00	ExemptFromCompetition	Waters, Alissa	0100 - GENERAL PURPOSE LOCAL FUND
171	OST, Inc.	DCTO-2008-C-0135	Resource: Yanli Gong Title: Senior GIS Web Dev Level 4 PoP: 10/01/15 to 9/30/2016 Rate: \$94.95 + HSF \$4.77 = \$99.72 Labor Hours: 864 hrs	10/28/15	09/30/16	\$ 86,158.08	\$ 86,158.08	CompetitiveSealedProposal-RFP	Stewart, Debora	0100 - GENERAL PURPOSE LOCAL FUND

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Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
			Engagement ID 334706 Peoplefluent No. 277590							
172	P & H AUTO ELECTRIC INC.	DCKT-2011-A-0050	Electrical parts and batteries	01/26/15	01/25/16	\$ 200,000.00	\$ 100,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
173	P2W Inc NFP	PO52964 2	These coupons are needed to provide snow emergency crews nourishment while working 12 hour shifts to clear snow and ice from roads.	10/01/15	09/30/16	\$ 40,000.00	\$ 40,000.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
174	Page after Page Business Systems	GS-25F-0065N	KM Bizhub C554e SN# A5AY011011825 Allowance 40,000 color, 125,000 blk	11/23/15	09/30/16	\$ 3,250.00	\$ 3,250.00	ExemptFromCompetition	Fan, Charles	0100 - LOCAL FUNDS
175	Page after Page Business Systems	GS-25F-0065N	KM Bizhub C284 SN# A5C2011102526 own Allowance 40,000 color, 125,000 blk	11/23/15	09/30/16	\$ 3,250.00	\$ 3,250.00	ExemptFromCompetition	Fan, Charles	0100 - LOCAL FUNDS
176	Page after Page Business Systems	GS-25F-0065N	KM Bizhub C454e SN# A5C0011014180 Allowance 40,000 color, 125,000 blk	11/23/15	09/30/16	\$ 3,250.00	\$ 3,250.00	ExemptFromCompetition	Fan, Charles	0100 - LOCAL FUNDS

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Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
177	Page after Page Business Systems	GS-25F-0065N	KM Bizhub C554e SN# A5AY011011629 Lease with new allowance 75,000 color, 75,000 blk	11/23/15	09/30/16	\$ 9,744.00	\$ 9,744.00	ExemptFromCompetition	Fan, Charles	0100 - LOCAL FUNDS
178	Page after Page Business Systems	GS-25F-0065N	KM Bizhub C554e SN# A5AY011011862 Lease with new allowance 140,000 color, 75,000 blk	11/23/15	09/30/16	\$ 13,464.00	\$ 13,464.00	ExemptFromCompetition	Fan, Charles	0100 - LOCAL FUNDS
179	Page after Page Business Systems	GS-25F-0065N	KM Bizhub 283 SN# A1UF011104212 Allowance 40,000 copies. W Street	11/23/15	09/30/16	\$ 995.00	\$ 995.00	ExemptFromCompetition	Fan, Charles	0100 - LOCAL FUNDS
180	Page after Page Business Systems	GS-25F-0065N	Annual Maintenance for KM Bizhub 283 own SN: A1UF011104280 Allowance 60,000 copies	11/23/15	09/30/16	\$ 995.00	\$ 995.00	ExemptFromCompetition	Fan, Charles	0100 - LOCAL FUNDS
181	Page after Page Business Systems	GS-25F-0065N	KM Bizhub C652 SN# A0P0011002859 Allowance 40,000 color, 125,000 blk	11/23/15	09/30/16	\$ 3,250.00	\$ 3,250.00	ExemptFromCompetition	Fan, Charles	0100 - LOCAL FUNDS
182	Page after Page Business Systems	GS-25F-0065N	KM Bizhub C554e SN# A5AY011016207 Allowance 40,000 color, 125,000 blk	11/23/15	09/30/16	\$ 3,250.00	\$ 3,250.00	ExemptFromCompetition	Fan, Charles	0100 - LOCAL FUNDS
183	Parts Authority Southern LLC	CW29643	Auto parts and supplies	06/25/15	06/24/16	\$ 100,000.00	\$ 300,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM

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184	PERKINS TRUCKING CO	CW24899	DPW requires these trucks to supplement DC snow operations over 6 inches of snow	10/10/15	10/09/16	\$ 100,000.00	\$ 40,000.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
185	PETRO SUPPLY, INC.	DCKT-2010-A-0178	Fuel pump maintenance	12/14/14	12/13/15	\$ 100,000.00	\$ 30,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
186	PETROLEUM MANAGEMENT INC - PET	DCKT-2012-A-0109	Fuel cleaner	11/15/15	11/14/16	\$ 100,000.00	\$ 10,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
187	POLLOCK RESEARCH & DESIGN INC,	DCKT-2010--A-0162	Overhead crane service	11/17/14	11/16/15	\$ 100,000.00	\$ 50,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
188	POSNER INDUSTRIES INC	CW22117	STEEL PRODUCTS AND SPECIAL METALS (Welding parts)	05/22/15	05/21/16	\$ 100,000.00	\$ 45,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
189	Potomac Generator Service & Repair, Inc.	CW33682	Preventative Maintenance (PM) and Repair Services for Emergency Generators at various DPW locations.	12/16/15	12/15/16	\$ 100,000.00	\$ 25,000.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
190	POTOMAC RUBBER CO., INC.	DCKT-2010-A-0158	Light/medium parts and body supplies	10/07/14	10/06/15	\$ 100,000.00	\$ 40,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM

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191	PRECISION MACHINE HYDRAULIC &	DCKT 2013-A-0007	AUTOMOTIVE REPAIR PARTS & SUPPLIES	05/22/15	05/21/16	\$ 200,000.00	\$ 351,676.08	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
192	PROFESSIONAL FUNERAL SERVICES	CW21809	DEAD ANIMAL COLLECTION AND DISPOSAL SERVICES	04/18/15	04/17/16	\$ 100,000.00	\$ 40,000.00	SmallPurchase	Fan, Charles	0100 - LOCAL FUNDS
193	Protec Contruction Inc.	CW30892	Emergency & Maintenance Services for Concrete Painting Electrical HVAC Plumbing & General Carpentry	08/22/15	08/21/16	\$ 100,000.00	\$ 50,000.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
194	Protec Contruction Inc.	CW30892	THIS IS NOT A NEW ORDER. THIS PO IS BEING ESTABLISHED FOR PAYMENT PURPOSES ONLY. PO506935 WAS CLOSED OUT IN ERROR.	08/22/15	08/21/16	\$ 100,000.00	\$ 5,132.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
195	PUBLIC WORKS SOLUTIONS LLC	CW38974	Software Computer Programming Services.	10/14/15	01/31/16	\$ 70,200.00	\$ 70,200.00	SoleSource	David Koehler	6591 - CLEAN CITY FUND
196	PUBLIC WORKS SOLUTIONS LLC	CW38974	Software Computer Programming Services.	02/01/16	03/31/16	\$ 44,400.00	\$ 44,400.00	SoleSource	David Koehler	6591 - CLEAN CITY FUND
197	R & S AUTO & TRUCK SPRING WORK	DCKT-2010-A-0175	Suspension repair	12/08/14	12/07/15	\$ 300,000.00	\$ 30,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM



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Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
198	R. L. HALL TRUCKING, INC	CW24921	DPW requires additional plows for snow events over 5-6 inches to supplement DC snow removal forces.	12/10/15	12/09/16	\$ 100,000.00	\$ 39,000.00	SmallPurchase	Gena Johnson	0100 - GENERAL PURPOSE LOCAL FUND
199	R. REA CORPORATION	CW30787	Cabling service	08/14/15	08/13/16	\$ 100,000.00	\$ 15,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
200	R. REA CORPORATION	CW30787	Professional IT and Telecommunication Services.	08/14/15	08/13/16	\$ 100,000.00	\$ 50,000.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
201	RALPH TERRY WOLFE	PO532466	ASE training	11/02/15	09/30/16	\$ 5,000.00	\$ 5,000.00	ExemptFromCompetition	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
202	RECYCLE AMERICA ALLIANCE, LLC	CW36154	FY15 Funding for Contract No. CW36154 for recycling services for FY16	09/01/15	08/31/16	\$ 2,500,000.00	\$ 800,000.00	CompetitiveSealedProposal-RFP	Fan, Charles	0100 - LOCAL FUNDS
203	REMCO BUSINESS SYSTEMS INC	PO530216	Service agreement on (5) Lektriever Series 80's equipment. Serial number(s): 12908, 14306, 14439, 17262, and 20735. (Per quote)	10/05/15	09/30/16	\$ 3,375.00	\$ 3,375.00	SingleQuote	Robert Garrett	0100 - LOCAL FUNDS
204	ROBERT F. BEALL & SONS, INC.	PO530446	Removal of sewerage monthly for two 300 gallon holding tanks located at the rear of two trailers located at RFK Lot No. 8.	10/06/15	09/30/16	\$ 9,900.00	\$ 9,900.00	SingleQuote	Robert Garrett	0100 - LOCAL FUNDS

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Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
205	ROSS AUTO GLASS, LLC	DCKT-2012-A-0008	Glass supplies	05/03/15	05/02/16	\$ 100,000.00	\$ 50,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
206	ROUTESMART TECHNOLOGIES	PO536118	Annual Software Maintenance Fee - The annual maintenance to upgrade the software and provide the maintenance for the software system.	12/30/15	09/30/16	\$ 6,003.00	\$ 6,003.00	SmallPurchase	Fan, Charles	0100 - LOCAL FUNDS
207	RSC ELECTRICAL & MECHANICAL CO	DCAM-12-CS-0184B	Emergency & Maintenance Services for Concrete Painting Electrical HVAC Plumbing & General Carpentry	05/21/15	12/31/15	\$ 75,000.00	\$ 75,000.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
208	RSC ELECTRICAL & MECHANICAL CO	CW40708	Ice machine semi-annual preventative maintenance (\$225/visit) and repairs (\$95/hr) at various DPW facilities.	11/20/15	11/19/16	\$ 100,000.00	\$ 15,000.00	Competitive	Robert Garrett	0100 - LOCAL FUNDS
209	RW Trucking LLC	CW40884	DPW requires these additional Plows to supplement the District snow plow removal efforts in major snow events.	12/01/15	11/30/16	\$ 100,000.00	\$ 23,400.00	SmallPurchase	Gena Johnson	0100 - GENERAL PURPOSE LOCAL FUND
210	S&H TRUCKING COMPANY	CW33509	Moving and Hauling Services	12/04/15	12/03/16	\$ 100,000.00	\$ 55,000.00	SmallPurchase	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND

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Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
211	SAF GARD SAFETY SHOE CO INC	4400003705	Safety Shoes on an as needed basis	10/02/15	10/01/16	\$ 35,000.00	\$ 50,000.00	CooperativeAgreements	Gena Johnson	0100 - LOCAL FUNDS
212	SAFETY-KLEEN SYSTEMS, INC.	PO531578	Car wash parts/maintenance	10/20/15	09/30/16	\$ 30,000.00	\$ 30,000.00	CooperativeAgreements	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
213	Secom, LLC	PO529470	Security card access, intercom and CCTV system at 1725 15th Street, building and campus.	10/01/15	09/30/16	\$ 7,879.00	\$ 7,879.00	ExemptFromCompetition	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
214	SHEEHY FORD INC.	CW40308	Ford repair parts and supplies and services	10/30/15	10/29/15	\$ 100,000.00	\$ 150,000.00	Competitive	Marshall Patton	7375 - FLEET SERVICES PROGRAM
215	Short's Trucking LLC	CW40326	DPW requires the additional plows for major snow events to supplement DC Forces.	11/17/15	11/16/16	\$ 7,800.00	\$ 7,800.00	SmallPurchase	Gena Johnson	0100 - GENERAL PURPOSE LOCAL FUND
216	Shred-It	PO535630	Automobile Tag Shredding machine.	12/17/15	09/30/16	\$ 1,500.00	\$ 1,500.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
217	SNI Solutions, Inc	CW32733	Environmentally friendly additive-beet juice for salt brine application. (\$1.59 per gallon)	10/29/15	10/28/16	\$ 59,600.00	\$ 59,600.00	CompetitiveSealedBid-IFB	Gena Johnson	0100 - GENERAL PURPOSE LOCAL FUND

***FY2015 Performance Oversight Questions***

**FY2016 YTD: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
218	Strittermatter Metro, LLC	DCKT-2016-RQ917795	Equipment Rental on an as needed basis. Unit prices as per attached quote.	01/22/16	09/30/16	\$ 100,000.00	\$ 100,000.00	Emergency-Unique	Gena Johnson	0100 - LOCAL FUNDS
219	Strong Production	PO532808-V3	Distribute/Hand/Deliver Door Knockers for DC Leaf Program	12/03/15	09/30/16	\$ 35,350.00	\$ 24,850.00	SmallPurchase	Fan, Charles	0100 - LOCAL FUNDS
220	SUPRETECH, INC.	C1754-V3	Verizon Samsung Note 4 handheld devices accessories FY16.	01/20/16	09/30/16	\$ 32,576.40	\$ 32,576.40	DCSupplySchedule	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
221	SUPRETECH, INC.	C1754-V3	(158) - Zebra ZQ510 - Direct thermal printers 3" including batteries - ZQ51-AUE0000-00. (158) - Zebra US AC Adaptor, charges , battery while in printer ) P1031365-024. (158) - Zebra ZQ510 Rugged shoulder strap w/metallic clips - P1063406-35. (44) - Zebra ZQ510 4-Bay station/dock and charge up to 4 ZQ500 series printers simultaneously - P1064306-027. (60) - Spare battery for ZQ510 printers.	10/28/15	09/30/16	\$ 99,333.26	\$ 99,333.26	DCSupplySchedule	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND

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Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
222	SWANN CONSTRUCTION INC.	CW40332	DPW requires additional plow trucks to supplement DC forces in snow events over 6 inches.	10/30/15	10/29/16	\$ 100,000.00	\$ 7,800.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
223	TECKNOMIC LLC	CW30785	Professional IT and Telecommunication Services.	08/14/15	08/13/16	\$ 100,000.00	\$ 30,000.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
224	TELVENT DTN, INC.	PO529210	Pavement temperature and treatment forecasts for the winter season as per attached quote.	10/01/15	09/30/16	\$ 8,486.00	\$ 8,486.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
225	THC ENTERPRISES INC MIDATLANTI	CW22105	Heavy truck/tractor repair	05/20/15	05/19/16	\$ 400,000.00	\$ 40,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
226	THC ENTERPRISES INC MIDATLANTI	CW27519	Packer and Sweeper Repair	03/14/15	03/13/16	\$ 10,000.00	\$ 100,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
227	The Progressive Group	CW40330	DPW requires additional plow trucks when snow events exceed 6 inches	10/30/15	10/29/16	\$ 100,000.00	\$ 30,600.00	SmallPurchase	Gena Johnson	0100 - GENERAL PURPOSE LOCAL FUND
228	THEWASHINGTON TIMES LLC	PO528892	FY16 funding for newspaper advertisement for PEMA Abandoned Vehicles Storage and Auctions advertisements for	10/01/15	09/30/16	\$ 27,000.00	\$ 27,000.00	ExemptFromCompetition	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND

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**FY2016 YTD: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
			disposal vehicles on our Blue Plains lot.							
229	THE WASHINGTON TIMES LLC	PO528799	DPW - Advertisement of Solicitations.	10/01/15	09/30/16	\$ 2,000.00	\$ 2,000.00	ExemptFromCompetition	Robert Garrett	0100 - LOCAL FUNDS
230	Tk Trucking	CW41682	DPW requires these additional plows to supplement DC snow removal forces in major events.	01/19/16	01/18/17	\$ 100,000.00	\$ 7,800.00	SmallPurchase	Gena Johnson	0100 - GENERAL PURPOSE LOCAL FUND
231	TONG TRUCKING	CW24923	DPW requires these additional plows to supplement DC snow forces in events over 5-6 inches.	10/10/15	10/09/16	\$ 100,000.00	\$ 7,800.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
232	Tony's Fleet Service, LLC.	CW28367	Auto body repair parts and supplies	04/25/15	04/24/16	\$ 200,000.00	\$ 150,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
233	Tony's Fleet Service, LLC.	CW27517	Maintenance and repairs of packers and sweepers	03/14/15	03/13/16	\$ 100,000.00	\$ 150,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
234	TOTAL AUTO CARE INC.	DCKT-2011-A-0051	Auto glass supplies and repairs	02/03/15	02/02/16	\$ 183,333.33	\$ 25,000.00	SmallPurchase	Marshall Patton	7375 - FLEET SERVICES PROGRAM

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Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
235	TOTER INCORPORATED	DCKT-2012-F-0004	48 Gallon Model 79248 Carts and Lid	12/23/15	09/30/16	\$ 37,501.64	\$ 37,501.64	CooperativeAgreements	Fan, Charles	0100 - LOCAL FUNDS
236	TOUCAN PRINTING & PROMO PROD	CW35204	Printing and Mailing Services 2015-2016 - Leaf Collection Brochures.	03/02/15	03/01/15	\$ 150,000.00	\$ 82,258.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
237	TRI COUNTY PETROLEUM	CQ12100	Fuel and lubricant supplies	10/15/15	09/30/16	\$ 400,000.00	\$ 400,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
238	TRICON OF WASHINGTON DC INC	CW34009	Rock Salt/Sodium Chloride	03/10/15	03/09/16	\$ 4,224,950.00	\$ 741,275.00	CompetitiveSealedBid-IFB	Gena Johnson	0100 - GENERAL PURPOSE LOCAL FUND
239	Truck & Trailer Systems Inc.	DCKT-2012-A-0033	Heavy medium equipment repair	03/26/15	03/25/16	\$ 100,000.00	\$ 100,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
240	UPTOWN AUTO PARTS	CW22485	GM auto parts and service	06/10/15	06/09/16	\$ 100,000.00	\$ 100,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
241	VALK MANUFACTURING COMPANY	DCKT-2011-AB-0170	Snow truck/plow repair	09/20/15	09/19/16	\$ 100,000.00	\$ 25,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
242	VALLEY SUPPLY & EQUIPMENT CO	DCKT-2010-A-0174	Parts and supplies for medium/heavy snow plows.	05/20/15	05/19/16	\$ 100,000.00	\$ 225,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM

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Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
243	VARITECH INC	DCKT-2012-A-0024	Service of natural gas dispensers	01/31/15	01/30/16	\$ 100,000.00	\$ 50,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
244	Virginia Public Works Equipment Company	CW22262	Leaf vacuum repairs and maintenance	05/29/15	05/28/16	\$ 400,000.00	\$ 150,000.00	SmallPurchase	Marshall Patton	7375 - FLEET SERVICES PROGRAM
245	WALTON & GREEN CONSULTANTS	C12208	Temporary Staffing	10/01/15	09/30/16	\$ 143,722.80	\$ 125,000.00	Competitive	Robert Garrett	0100 - LOCAL FUNDS
246	Watring Technologies, Inc.	CW27781	Vehicle Immobilization Boots	03/26/15	03/25/16	\$ 250,000.00	\$ 38,034.75	CompetitiveSealedBid-IFB	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
247	WEST END SERVICES, INC.	CW41427	Recovery/Tow Truck with Self Loading Integrate Wrecker-Wheel Lift with 60 CA Aluminum Body, Dodge W-5500 SLT or Equal	01/05/16	04/05/16	\$ 191,114.00	\$ 191,114.00	CompetitiveSealedBid-IFB	Shellrae Lane	0300 - CAPITAL FUND - OTHER
248	WILBAR & ARNOLD, INC.	DCKT-2011-AB-0044	Heavy equipment maintenance	03/24/15	03/23/16	\$ 500,000.00	\$ 125,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
249	WILLIAM SPENCER	CW25195	DPW requires these additional plows to supplement DC snow forces in events over 5-6 inches.	11/03/14	10/01/15	\$ 311,400.00	\$ 7,800.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND



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250	Wreckmaster, Inc.	PO536180	This training will enable DPW/PEMA Crane drivers the much need certifications. Twelve of our drivers will utilize the certifications this fiscal year.	01/04/16	09/30/16	\$ 30,120.00	\$ 30,120.00	ExemptFromCompetition	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
251	YAKIMA SUPPLIES	C12333	Office Supplies.	10/02/15	09/30/16	\$ 2,000.00	\$ 2,000.00	DCSupplySchedule	Robert Garrett	0100 - LOCAL FUNDS
252	Zonar Systems, Inc	PO536119	Recurring Annual Service Fee	12/30/15	09/30/16	\$ 21,338.83	\$ 21,338.83	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
253	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
254	SERVICE BY ALADDIN	CW40220	Truck part and service	10/23/15	10/22/16	\$ 100,000.00	\$ 100,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
255	A.W.J. LLC	CW24908	DPW requires additional plow trucks for snow events over 5-6 inches to supplement DC forces plowing snow	10/10/15	10/09/16	\$ 100,000.00	\$ 7,800.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
256	ACCU WEATHER INC	CW31272	Weather Forecasting Services	09/11/15	09/10/16	\$ 10,000.00	\$ 8,481.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND

***FY2015 Performance Oversight Questions***

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Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
257	ACME AUTO LEASING LLC	CW15832	Leasing of vans	07/13/15	07/12/16	\$ 1,783,455.00	\$ 750,000.00	CompetitiveSealedBid-IFB	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
258	Acme Biomass Reduction Inc.	CW27307	Composting facility services accept loose leaves and return composted material to the District	03/10/15	03/09/16	\$ 642,000.00	\$ 200,000.00	CompetitiveSealedBid-IFB	Fan, Charles	0100 - GENERAL PURPOSE LOCAL FUND
259	ADVANTAGE LEASING ASSOC.	CW15690	Leasing of sedans and pickups	07/13/15	07/12/16	\$ 496,785.00	\$ 650,000.00	CompetitiveSealedBid-IFB	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
260	AINS, Inc.	PO529728	AINS FOIAXPRESS HOSTED SUBSCRIPTION SERVICE	10/01/15	09/30/16	\$ 8,600.85	\$ 8,600.85	ExemptFromCompetition	Robert Garrett	0100 - LOCAL FUNDS
261	ALBAN TRACTOR CO INC	DCKT-2011-A-0069	Loader and Tow truck repairs	08/16/15	08/15/16	\$ 300,000.00	\$ 225,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
262	All IN Transportation LLC	CW40326	DPW requires the additional plows to supplement DC snow removal forces in major snow events.	11/24/15	11/23/16	\$ 100,000.00	\$ 15,600.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
263	ALLDATA CORPORATION	RQ912862	Faster engine diagnostic software	12/10/15	09/30/16	\$ 4,500.00	\$ 4,500.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM

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Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
264	Apex Companies, LLC	CW31340	Testing of underground storage tanks	09/12/15	09/11/16	\$ 77,338.00	\$ 150,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
265	ARJ GROUP INC	DCKT-2011-AB-0063	Emergency & Maintenance Services for Concrete, Painting, Electrical HVAC Plumbing & General Carpentry	05/16/15	05/15/16	\$ 166,666.66	\$ 50,000.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
266	Assured Telematics, Inc.	PO535347	GPS System with 5-year monitoring for the Gators.	12/14/15	09/30/16	\$ 7,029.00	\$ 7,029.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
267	A TEL BUS & TRUCK	DCKT-2012-A-0019	SPECIALTY VEHICLES Special equipment repair (buses)	02/22/15	02/21/16	\$ 300,000.00	\$ 160,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
268	AU BON PAIN CORP	PO529428	Snacks for CDL Driver Training Sessions (2 locations).	10/01/15	09/30/16	\$ 2,500.00	\$ 2,500.00	SmallPurchase	Gena Johnson	0100 - GENERAL PURPOSE LOCAL FUND
269	AUTOMOTIVE RESOURCES INC	DCKT-2011-A-103	Hydraulic lift repairs	09/15/15	09/14/16	\$ 200,000.00	\$ 50,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
270	BALTIMORE CAR & TRUCK	DCKT-2010-A-0176	Heavy equipment repair	01/26/15	01/25/16	\$ 100,000.00	\$ 50,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM

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Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
271	BATES TRUCKING COMPANY, INC.	CW41137	Trash Collection Services - 4 Trucks with Drivers @\$1,200/truck/day. Period of Performance January 28, 2016 - January 31, 2016	12/15/15	12/14/16	\$ 100,000.00	\$ 19,200.00	SmallPurchase	Gena Johnson	0100 - LOCAL FUNDS
272	BEST BATTERY CO., INC.	DCKT-2011-AB-0050	Auto battery supplies	02/11/15	02/10/16	\$ 200,000.00	\$ 100,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
273	Best Capitol Auto Body	DCKT-2012-AB-0027	Automotive Body Repair	04/20/15	04/19/16	\$ 200,000.00	\$ 45,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
274	BMD INC.	CW30914	FY15 funding for Emergency & Maintenance Services for Concrete Painting Electrical HVAC Plumbing & General Carpentry, ordered on an as needed basis, under BPA CW30914	08/22/15	08/21/16	\$ 100,000.00	\$ 50,000.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
275	Bullock Brothers Equipment Company	CW32350	Monthly maintenance, Crane Spare Parts for repleinsihing inventory and for emergency service for three at Benning and three at Ft. Totten	05/12/15	05/11/16	\$ 228,300.00	\$ 220,000.00	CompetitiveSealedBid-IFB	Fan, Charles	0100 - LOCAL FUNDS

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Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
276	CAPITAL SEGWAY, LLC	DCFA-2013-C-0003	Segway Lithium 12 - batteries (rebuilt); replacement batteries for Parking Control Division, tires replacement, comfort pads and handlebar cargo bags	11/09/15	09/30/16	\$ 12,530.00	\$ 12,530.00	SmallPurchase	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
277	Capital Services and Supplies	C12708	Office Supplies	10/28/15	09/30/16	\$ 5,000.00	\$ 5,000.00	DCSupplySchedule	Stewart, Debora	0100 - GENERAL PURPOSE LOCAL FUND
278	Capital Services and Supplies	C1038	Printer toner and cartridges for FY-16.	10/29/15	09/30/16	\$ 25,000.00	\$ 25,000.00	DCSupplySchedule	Robert Garrett	0100 - LOCAL FUNDS
279	Capital Services and Supplies	C12708	General office supplies for the following Divisions: Parking Control, AVO, AVI, Towing, Booting, Admin, Training, System Support & Customer Services FY16.	10/27/15	09/30/16	\$ 75,000.00	\$ 75,000.00	DCSupplySchedule	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
280	Capital Services and Supplies	C12708	GENERAL OFFICE SUPPLIES FOR FLEET MANAGEMENT ADMINISTRATION	10/28/15	09/30/16	\$ 40,000.00	\$ 40,000.00	DCSupplySchedule	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
281	Capital Services and Supplies	C12708	OFFICE SUPPLIES	10/28/15	09/30/16	\$ 20,000.00	\$ 20,000.00	DCSupplySchedule	Waters, Alissa	0100 - GENERAL PURPOSE LOCAL FUND

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282	Capitol Fleet	DCKT-2012-A-0061	Maintenance and Repair Services and Parts for Ford Freightliner and Peterbilt Trucks	08/08/15	08/07/16	\$ 100,000.00	\$ 35,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
283	CAPITOL PAVING OF DC INC	CW15543	Snow Removal Services for National Highway System (NHS) roadways.	08/01/15	07/31/16	\$ 2,183,800.00	\$ 1,163,000.00	CompetitiveSealedBid-IFB	Gena Johnson	0100 - GENERAL PURPOSE LOCAL FUND
284	CAPITOL PAVING OF DC INC	CW15543	Rental Compact Loaders \$100/hr	01/27/16			\$ 100,000.00	CompetitiveSealedBid-IFB	Gena Johnson	0100 - LOCAL FUNDS
285	CAPITOL SVCS MGMT INC	CW30912	Emergency & Maintenance Services for Concrete Painting Electrical HVAC Plumbing & General Carpentry	08/22/15	08/21/16	\$ 109,000.00	\$ 50,000.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
286	CARE ENVIRONMENTAL CORP	CW18904	HOUSEHOLD HAZAROUS WASTE COLLECTION SERVICES FOR DC RESIDENT AT BENNING RD AND FT TOTTEN	12/06/15	12/05/16	\$ 265,000.00	\$ 243,317.00	CompetitiveSealedBid-IFB	Fan, Charles	0100 - LOCAL FUNDS
287	CARROLL INDEPENDENT FUEL CO.	PO537185	Diesel Fuel & Fuel Truck Cost	01/27/16	09/30/16	\$ 60,600.00	\$ 60,600.00	Emergency-Unique	Gena Johnson	0100 - LOCAL FUNDS
288	CENTRAL TRUCK CENTER, INC.	DCKT-2012-AB-0033	Heavy equipment parts and sweeper repair	02/27/15	02/26/16	\$ 200,000.00	\$ 200,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM

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289	CERTIFIED MAIL ENVELOPES, INC.	CW16135	Postage on Mailing Labels	07/13/15	07/12/16	\$ 124,014.00	\$ 124,014.00	CompetitiveSealedBid-IFB	Thinh Nguyen	6082 - SOLID WASTE DISPOSAL FEE FUND
290	CHANDLER AUTO REPAIR	CW27773	Automotive Body Repair Services	03/28/15	03/27/16	\$ 100,000.00	\$ 80,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
291	CITRIX SYSTEM INC	PO531904	Citrix server maintenance	10/23/15	09/30/16	\$ 9,000.00	\$ 9,000.00	ExemptFromCompetition	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
292	CLEAN VENTURE INCORPORATED	PO531574	Fuel site/water separator services	10/21/15	09/30/16	\$ 20,000.00	\$ 20,000.00	CooperativeAgreements	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
293	Climate Action Associates, LLC	DCKT-2011-A-0011	Greenhouse emissions testing	06/15/15	06/14/16	\$ 25,000.00	\$ 15,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
294	COLLINS ELEVATOR SERVICE INC	PO530641	Elevator maintenance and repair services for 201 Bryant St, NW. and 1827 W. Virginia Ave. NE.	10/08/15	09/30/16	\$ 5,000.00	\$ 5,000.00	SingleQuote	Robert Garrett	0100 - LOCAL FUNDS
295	COMCAST CABLE COMMUNICATIONS	PO529208	Cable Services	10/01/15	09/30/16	\$ 1,200.20	\$ 1,200.20	ExemptFromCompetition	Robert Garrett	0100 - LOCAL FUNDS

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Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
296	COMCAST CABLE COMMUNICATIONS	PO529008	Comcast Business Service account #0952948389302 - for continuous services FY16	10/13/15	09/30/16	\$ 4,500.00	\$ 4,500.00	ExemptFromCompetition	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
297	COMMUNITY BRIDGE INC	CW23719	ABATING PUBLIC NUISANCE PROPERTIES SERVICES	08/15/15	08/14/16	\$ 100,000.00	\$ 180,000.00	SmallPurchase	Fan, Charles	6082 - SOLID WASTE DISPOSAL FEE FUND
298	COVANTA SECURE SERVICES	CW34843	Solid Waste Disposal for Waste-to-Energy for DPW/SWMA	01/01/16	01/01/17	\$ 7,132,376.00	\$ 3,045,000.00	CompetitiveSealedProposal-RFP	Stephen Lezinski	6082 - SOLID WASTE DISPOSAL FEE FUND
299	COYNE TEXTILE SERVICES	CW22266	Fleet uniform rentals	06/21/15	06/20/16	\$ 145,516.80	\$ 135,000.00	CooperativeAgreements	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
300	CRISWELL CHEVEROLET, INC.	CW19665	Parts and Services for Chevrolet Vehicles	02/01/15	01/31/16	\$ 400,000.00	\$ 30,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
301	CRISWELL HONDA	CW19663	SERVICE AND PARTS FOR HONDA VEHICLES	02/01/15	01/31/16	\$ 400,000.00	\$ 25,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
302	Criswell Performance Cars, LLC	CW19632	SERVICE AND PARTS FOR DODGE VEHICLES	02/01/15	01/31/16	\$ 400,000.00	\$ 25,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM



Department of Public Works

***FY2015 Performance Oversight Questions***

**FY2016 YTD: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
303	CYCON PUBLISHING INC.	PO528936	StormTrak Technical and User Operations Support services for 2015-16 Snow Season. Period of Performance: Date of Award through September 30, 2016. Cycon Publishing, Inc. Quote 15-217103 (attached)	10/01/15	09/30/16	\$ 24,990.00	\$ 24,990.00	SmallPurchase	Stewart, Debora	0100 - LOCAL FUNDS
304	D.C WATER AND SEWER AUTHORITY	PO529742-V2	DPW utilizes CDL drivers from WASA under an MOU for snow plow removal efforts	10/01/15	04/15/16	\$ 123,843.74	\$ 123,843.74	CooperativeAgreements	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
305	DENNIS MCDUFFIE	CW40217	DPW requires additional plow trucks to assist snow teams when snow events are over 6 inches	11/02/15	11/01/16	\$ 100,000.00	\$ 7,800.00	SmallPurchase	Gena Johnson	0100 - GENERAL PURPOSE LOCAL FUND
306	DIGI DOCS INC DOCUMENT MANAGERS	C12333	Office Supplies. (CW16009)	10/01/15	09/30/16	\$ 2,000.00	\$ 2,000.00	DCSupplySchedule	Robert Garrett	0100 - LOCAL FUNDS
307	DIRECTOR OF FINANCE COUNTY OF	DCKT-2008-H-0133	FUNDING FOR WASTE DELIVERY/DISPOSAL AGREEMENT at the Fairfax County Resource Recovery Plant	10/01/14	12/31/15	\$ 2,187,500.00	\$ 2,009,377.00	CooperativeAgreements	Fan, Charles	0100 - LOCAL FUNDS
308	District Supply Inc.	C12395	The Office of the Clean City is requesting 300 Work Gloves.	12/18/15	09/30/16	\$ 480.00	\$ 480.00	DCSupplySchedule	Lawana D. Buckmon	0100 - GENERAL PURPOSE LOCAL

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Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
										FUND
309	DONALD B. RICE TIRE CO.	4400000961	Light equipment tires	10/07/15	09/30/16	\$ 150,000.00	\$ 150,000.00	CooperativeAgreements	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
310	DUTCHMILL CATERERS	PO537047	THIS IS NOT A NEW ORDER. THIS PO IS BEING ESTABLISHED FOR PAYMENT PURPOSES ONLY. PO507024 WAS CLOSED OUT IN ERROR.	01/20/16	09/30/16	\$ 1,307.00	\$ 1,307.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
311	DUTCHMILL CATERERS	PO531152	Refreshments for Departmental Training.	10/15/15	09/30/16	\$ 303.00	\$ 303.00	SingleQuote	Robert Garrett	0100 - LOCAL FUNDS
312	DUTCHMILL CATERERS	PO534125	Catering Services for Various Meetings	11/24/15	09/30/16	\$ 10,000.00	\$ 10,000.00	SmallPurchase	Viola Mclver	0100 - LOCAL FUNDS
313	DUTCHMILL CATERERS	PO533119	Refreshments for AVL Forum.	11/10/15	09/30/16	\$ 875.70	\$ 875.70	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
314	E & M AUTO REPAIR, INC.	DCKT-2011-A-0024	Transmission repair and maintenance	12/14/14	12/13/15	\$ 200,000.00	\$ 50,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
315	EARLBECK CORPORATION	DCKT-2011-A-0102	Welding shop supplies	08/17/15	08/16/16	\$ 100,000.00	\$ 30,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM

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Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
316	EASTERN LIFT TRUCK CO. INC.	DCKT-2012-A-0113	AUTO REPAIRS AND MAINTENANCE OF FORKLIFT TRUCKS	12/18/15	12/17/16	\$ 100,000.00	\$ 25,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
317	EJ WARD, INC.	CW32709	Purchase of Fuel rings/canceivers to be ordered on an as needed basis	03/19/15	03/18/16	\$ 272,371.00	\$ 165,000.00	SoleSource	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
318	EMERGENCY 911 SECURITY	CW39257	Fire extinguishers maintenance and replacements	10/01/15	09/30/16	\$ 22,341.59	\$ 10,000.00	CompetitiveSealedBid-IFB	Ahmed Eyow	7375 - FLEET SERVICES PROGRAM
319	ENTERPRISE INFORMATION	PO530496	Remove and Install Unit from PDA Trucks	10/07/15	09/30/16	\$ 5,000.00	\$ 5,000.00	ExemptFromCompetition	Stewart, Debora	0100 - LOCAL FUNDS
320	ENTERPRISE INFORMATION	PO530235-V2	Route/Zone Update	01/14/16	09/30/16	\$ 5,000.00	\$ 5,000.00	SmallPurchase	Stewart, Debora	0100 - LOCAL FUNDS
321	ENTERPRISE INFORMATION	PO530496	AVL Support to include: Equipment Maintenance	10/07/15	09/30/16	\$ 40,800.00	\$ 40,800.00	ExemptFromCompetition	Stewart, Debora	0100 - LOCAL FUNDS
322	ENTERPRISE INFORMATION	PO530235-V2	Server and database support to 9/30/16	01/14/16	09/30/16	\$ 25,075.00	\$ 15,000.00	SmallPurchase	Stewart, Debora	0100 - LOCAL FUNDS
323	ENTERPRISE INFORMATION	PO530496	Hosting Service (10/1/15 to 3/31/16)	10/07/15	03/31/16	\$ 69,120.00	\$ 69,120.00	ExemptFromCompetition	Stewart, Debora	0100 - LOCAL FUNDS
324	ENTERPRISE INFORMATION	PO531800	Hosting Service for 60 NHS eRoadNav A1 units (11/1/15 thru 3/31/16) (60 units @\$5.00 each for 5 months)	10/22/15	03/31/16	\$ 15,000.00	\$ 15,000.00	ExemptFromCompetition	Stewart, Debora	0100 - LOCAL FUNDS

***FY2015 Performance Oversight Questions***

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Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
325	ENTERPRISE INFORMATION	PO531800	Maintenance for NHS eRoadNav A1 Portable Units thru 9/30/16	10/22/15	09/30/16	\$ 8,400.00	\$ 8,400.00	ExemptFromCompetition	Stewart, Debora	0100 - LOCAL FUNDS
326	ENTERPRISE INFORMATION	PO530496	Replace missing sensors on PDA trucks	10/07/15	09/30/16	\$ 2,000.00	\$ 2,000.00	ExemptFromCompetition	Stewart, Debora	0100 - LOCAL FUNDS
327	ENTERPRISE INFORMATION	PO530235-V2	Installation of 7 AVL units	01/14/16	09/30/16	\$ 5,075.00	\$ 5,075.00	SmallPurchase	Stewart, Debora	0100 - LOCAL FUNDS
328	ENTERPRISE LEASING COMPANY OF MA	CW20144	Leasing of vans for leaf season	02/06/15	02/05/16	\$ 20,000.00	\$ -	CompetitiveSealedBid-IFB	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
329	Enterprise RAC of Maryland	CW20144	Van leasing for leaf season (October 15, 2015 - March 15, 2016)	02/06/15	02/05/16	\$ 200,000.00	\$ 113,606.22	CompetitiveSealedBid-IFB	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
330	ENVIROTEST SYSTEMS CORPORATION	CW29251	Inspection station maintenance and licensure	07/25/15	07/24/16	\$ 95,000.00	\$ 66,950.00	CompetitiveSealedBid-IFB	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
331	Excel General Diesel, LLC	CW29544	Packer and sweeper maintenance and repair	06/20/15	06/19/16	\$ 100,000.00	\$ 25,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
332	EZTAG CORP	DCTO-2011-C-0011	IT Maintenance & Software Upgrades	10/01/15	09/30/16	\$ 583,269.88	\$ 618,269.88	SoleSource	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND

***FY2015 Performance Oversight Questions***

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Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
333	F&L CONSTRUCTION INC.	DCKT-2016-RQ917667	Snow Removal Services to include: Mobilization, Pre-treatment, De-icing, and Snow Removal of parking lots, sidewalks, steps and alley of contracted areas.	01/20/16	09/30/16	\$ 100,000.00	\$ 100,000.00	Emergency-Unique	Robert Garrett	6072 - DISTRICT RECYCLE PROGRAM
334	Faith Management Consulting	C12333	Office Supplies.	10/01/15	09/30/16	\$ 1,961.00	\$ 1,961.00	DCSupplySchedule	Robert Garrett	0100 - LOCAL FUNDS
335	FASTER Asset Solutions	CW28519	Faster fleet maintenance software renewal & web PM report customization and support	04/30/15	04/29/16	\$ 100,000.00	\$ 76,340.00	ExemptFromCompetition	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
336	Federal Contracts Corp	PO535972	Rental of (8) 3/4 to 1 Ton 4X4 Pick-up Trucks with plows and salt spreaders on each truck.	12/23/15	09/30/16	\$ 88,920.00	\$ 88,920.00	SmallPurchase	Robert Garrett	6591 - CLEAN CITY FUND
337	Federal Contracts Corp	CW40008	Rental of 15 Each Snow Dump Trucks. Monthly Unit Rate for rental is \$3,687.00 per truck. There is a total of 15 Each Snow Trucks for 4 months. There is a \$12,000.00 delivery charge and \$12,000.00 pickup charge.	10/16/15	03/15/16	\$ 245,220.00	\$ 245,220.00	GSA-FederalSupplySchedule	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
338	Federal Contracts Corp	DCKT-2016-RQ917631	Equipment Rental per attached Quote	01/20/16	09/30/16	\$ 213,806.00	\$ 213,806.00	SmallPurchase	Gena Johnson	0100 - GENERAL PURPOSE LOCAL

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Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
										FUND
339	FINANCIAL OPERATIONS NETWORK	PO535014	Cloud-based Invoice Tracking System and Customized Training for Internal/External Vendors	12/08/15	09/30/16	\$ 9,000.00	\$ 9,000.00	SingleQuote	Waters, Alissa	0100 - GENERAL PURPOSE LOCAL FUND
340	FIRE-X SALES & SERVICE CORP	PO531839-V2	Vehicle fire suppression system maintenance	01/07/16	09/30/16	\$ 12,550.00	\$ 12,550.00	SingleQuote	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
341	FLEETPRO INC.	CW26186	On-Site Fleet Preventative Maintenance Services	02/12/15	02/11/16	\$ 1,174,921.21	\$ 690,072.00	CompetitiveSealedBid-IFB	James Bailey	0100 - LOCAL FUNDS
342	Formost Advanced Creations	C1300	2015-2016 Leaf Collection door Knockers.	10/09/15	09/30/16	\$ 10,430.20	\$ 10,430.20	Competitive	German Vigil	0100 - LOCAL FUNDS
343	FORT MYER CONSTRUCTION CORPORA	DCKT-2016-RQ917637	Equipment Rental 26 ea. - 10 Wheel Dump Truck with Plow and Spreader - \$330/hr 6 ea. 10 Wheel Dump Truck with Plow - \$265/hr 11 ea. - F350 Truck with Plow and Spreader - \$240/hr 8 ea. - 6 Wheel Dump Truck with Plow and Boxes - \$300/hr	01/20/16	09/30/16	\$ 365,000.00	\$ 365,000.00	Emergency-Unique	Gena Johnson	0100 - GENERAL PURPOSE LOCAL FUND
344	G & R Trucking Inc	CW25503	DPW requires these trucks to supplement DC Snow forces in events	11/13/15	11/12/16	\$ 100,000.00	\$ 50,000.00	SmallPurchase	Gena Johnson	0100 - GENERAL PURPOSE

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Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
			over 6 inches.							LOCAL FUND
345	Gaithersburg Farmers Supply, Inc d/b/a Gaithersburg Equipment Co.	DCKT-2012-A-0034	Medium heavy equipment repair	02/27/15	02/26/16	\$ 200,000.00	\$ 25,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
346	Gaithersburg Farmers Supply, Inc d/b/a Gaithersburg Equipment Co.	DKTO-2016-RQ916976	Urgent purchase of two EXMARK SSS270CB0000 SPREADER SPRAYER, 175 POUND CAPACITY SPREADER AND 20 GALLON CAPACITY SPRAYER, 5.5 MPH FROUND SPEED, 4.0 MPH IN REVERSE..	01/20/16	09/30/16	\$ 15,200.00	\$ 15,200.00	SmallPurchase	Fan, Charles	0100 - LOCAL FUNDS
347	General Merchandise Supplies	PO531785	Foot ware is needed for SWMA employees working in severe weather condition. Ictrekker Chains \$20 each (any size) Deliver at DPW Warehouse located at 1725 15th Street, NE to the attention of Ms. Deborah Purvis.	10/22/15	09/30/16	\$ 6,000.00	\$ 6,000.00	SmallPurchase	Lawana D. Buckmon	0100 - GENERAL PURPOSE LOCAL FUND
348	General Merchandise Supplies	CW40338	General maintenance supplies	10/30/15	10/29/15	\$ 100,000.00	\$ 50,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM

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Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
349	General Merchandise Supplies	C13219	Mobile Pressure Washer, Landa Model HOT4-20024A or Equal (FMA-Shop)	11/20/15	09/30/16	\$ 5,885.00	\$ 5,885.00	SmallPurchase	Shellrae Lane	0300 - CAPITAL FUND - OTHER
350	GENERAL SERVICE ADMINISTRATIO N	PO533775	4x4 Pickup , Compact, Crew Cab GSA RQ993F23-5313-0004 (Item 67E)	11/19/15	09/30/16	\$ 142,009.56	\$ 142,009.56	GSA-FederalSupply Schedule	Shellrae Lane	0300 - CAPITAL FUND - OTHER
351	General Services, Inc.	DCKT-2011-C-0002	High Voltage Electrical Services on as needed basis.	01/28/15	01/27/16	\$ 199,361.50	\$ 92,341.57	CompetitiveSealedBid-IFB	Fan, Charles	0100 - LOCAL FUNDS
352	General Services, Inc.	CW35747	Graffiti Removal Services	03/19/15	03/18/16	\$ 100,000.00	\$ 10,000.00	CompetitiveSealedBid-IFB	Tony Bass	6591 - CLEAN CITY FUND
353	General Services, Inc.	DCKT-2014-A-0003	Emergency & Maintenance Services for Concrete Painting Electrical HVAC Plumbing & General Carpentry	01/08/15	01/07/16	\$ 100,000.00	\$ 25,000.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
354	GLOBAL CONSULTING, INC.	PO531099	Compliance and equipment inspections	10/15/15	09/30/16	\$ 9,600.00	\$ 9,600.00	SingleQuote	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
355	GOODHEART-WILLCOX COMPANY, INC	PO537039	Books as per attached Quote #12293654	01/20/16	09/30/16	\$ 6,168.29	\$ 6,168.29	SmallPurchase	Gena Johnson	0100 - LOCAL FUNDS
356	Gotta Go Now!, LLC	CW25635	Snow Removal Services - Bobcat/Skid Loader 1/24/16 - 1/26/16	11/20/15	11/19/16	\$ 100,000.00	\$ 2,790.00	SmallPurchase	Gena Johnson	0100 - LOCAL FUNDS
357	Government MLO Supplies USA Inc.	CW40161	Road Salt	10/21/15	10/21/16	\$ 174,000.00	\$ 174,000.00	CooperativeAgreements	Robert Marsili	0100 - LOCAL



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										FUNDS
358	GOVERNMENT PRINTING OFFICE (GP)	PO529714	GPO- Printing of Envelopes, Letterhead, Leave Slips, and other governmental forms.	10/05/15	09/30/16	\$ 5,000.00	\$ 5,000.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
359	GRANTURK EQUIPMENT COMPANY, IN	CW39962	Packer & Sweeper repairs and maintenance	10/09/15	10/08/16	\$ 100,000.00	\$ 75,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
360	GTS AUTO SERVICE, INC.	CW27767	General repairs	03/28/15	03/27/16	\$ 100,000.00	\$ 125,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
361	HAISLIP CORPORATION	DCKT-2013-A-0008	Perform preventative maintenance, regular maintenance, and emergency service and repairs of the fire alarm systems at various DPW facilities	01/11/15	01/10/16	\$ 200,000.00	\$ 35,000.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
362	HASLER MAILING SYSTEMS INC	PO528773	Postage for Mail Meter.	10/01/15	09/30/16	\$ 20,000.00	\$ 20,000.00	ExemptFromCompetition	Robert Garrett	0100 - LOCAL FUNDS
363	HawkEyes Trucking	CW40215	DPW requires additional plowing trucks when snow events exceed 6 inches.	10/23/15	10/22/16	\$ 100,000.00	\$ 7,800.00	SmallPurchase	Gena Johnson	0100 - GENERAL PURPOSE LOCAL FUND
364	HERTZ EQUIPMENT RENTAL CORP	DCKT-2016-F-0001	Rental of Snow Equipment per attached task order.	11/12/15	03/15/16	\$ 241,160.00	\$ 241,160.00	CooperativeAgreements	Robert Marsili	0100 - GENERAL PURPOSE

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Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
										LOCAL FUND
365	Hev-N-Earth Trucking LLC	CW24929	DPW requires additional plow trucks to supplement DC forces in snow events over 5-6 inches.	10/10/15	10/09/16	\$ 100,000.00	\$ 15,600.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
366	HORTON AND BARBER CONSTRUCTION	CW39793	Equipment Rental on an as needed basis	10/02/15	10/01/16	\$ 35,000.00	\$ 100,000.00	CompetitiveSealedBid-IFB	Gena Johnson	0100 - LOCAL FUNDS
367	HORTON AND BARBER CONSTRUCTION	CW39793	Snow and Ice Removal Services. Rental of Bobcats, Excavators and Loaders with Operators. Mobilization Fee is \$33,375.00.	10/02/15	10/01/16	\$ 271,500.00	\$ 33,375.00	CompetitiveSealedBid-IFB	Gena Johnson	0100 - GENERAL PURPOSE LOCAL FUND
368	ICI SYSTEMS	CW32702	Camera maintenance and repair at DPW facilities.	10/27/15	10/26/16	\$ 100,000.00	\$ 56,195.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
369	IDSC HOLDINGS LLC	CW40960	Diagnostic and Shop tools	12/04/15	01/31/16	\$ 46,572.07	\$ 46,572.07	GSA-FederalSupply Schedule	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
370	INTERCON TRUCK OF BALTIMORE	DCKT-2011-A-0170	Snow truck/plow repair	09/15/15	09/14/16	\$ 130,466.00	\$ 180,466.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
371	J.N. Newman Trucking L.L.C.	CW24915	DPW requires the truck to supplement DC snow forces in snow events over 6 inches	10/10/15	10/09/16	\$ 100,000.00	\$ 7,800.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL

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										FUND
372	JED Trucking LLC	CW41506	DPW requires the additional plows to supplement DC forces in major snow events.	01/11/16	01/10/17	\$ 100,000.00	\$ 15,600.00	SmallPurchase	Gena Johnson	0100 - GENERAL PURPOSE LOCAL FUND
373	Jerome L. Taylor Trucking Inc.	CW41133	Trash Collection Services in accordance with BPA CW41133. 5 Trucks with Drivers @\$2,400/truck/day. Period of Performance January 28, 2016 - January 31, 2016	12/15/15	12/14/16	\$ 100,000.00	\$ 48,000.00	SmallPurchase	Gena Johnson	0100 - LOCAL FUNDS
374	JIFFY JOHN INC	PO53679 1	Portable Toliets for rental January 11, 2016 - April 1, 2016 Total Quantity: 5 (1 each at each Delivery location) Delivery/Service locations: ζ 100 Potomac Ave, SW ζ 1241 W St, NE ζ 3800 Fort Dr, NW ζ 3400 K St, NW ζ 414 Farragut St, NE Price includes delivery, pick up, and once a week service. Units come iwth hand sanitizer inside.	01/14/16	09/30/16	\$ 1,425.00	\$ 1,425.00	SmallPurchase	Gena Johnson	0100 - GENERAL PURPOSE LOCAL FUND

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Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
375	JMJ INC	CW23306	General auto parts	07/24/15	07/23/16	\$ 100,000.00	\$ 100,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
376	Johnson Truck Center, LLC	DCKT-2011-A-0104	Truck Transmission repair services	06/23/15	06/22/16	\$ 200,000.00	\$ 101,070.54	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
377	K. NEAL INTERNATIONAL TRUCK, I	CW20569	Repair and Maintenance of Specialized Equipment and Parts Medium and Heavy	03/19/15	03/18/16	\$ 500,000.00	\$ 70,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
378	K. NEAL INTERNATIONAL TRUCK, I	CW23423	Auto parts and supplies.	07/29/15	07/28/16	\$ 300,000.00	\$ 100,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
379	Kangaroo Auto Crew	CW34228	Fleet Share Car Detailing.	01/13/15	01/12/16	\$ 11,450.00	\$ 25,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
380	KEYWAY LOCK SERVICE, INC.	DCKT-2011-A-0023	Locksmith services	12/22/14	12/21/15	\$ 100,000.00	\$ 25,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
381	Kissner Milling Company	PO535400	Pet Friendly ice melt is needed to treat DC bridge sidewalks and areas that need snow and ice removed from sidewalks	12/15/15	09/30/16	\$ 9,990.66	\$ 9,990.66	SmallPurchase	Gena Johnson	0100 - LOCAL FUNDS

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Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
382	Kohler Equipment, Inc.	CW22411	Small engine repairs and purchase of snow blowers	06/03/15	06/02/16	\$ 100,000.00	\$ 57,819.20	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
383	KONICA MINOLTA BUS. SOLN. USA	AEPA-IFB 013.1	Contract AEPA-IFB #013.1 - Konica Minolta: BizHub C754/9348-1662#A2X0012000035 - Admin Bizhub C754/9348-1663#A2X0012000043 - Parking Bizhub C754/9348-1810#A2X0017000509 - Towing Bizhub C754/9348-2996#A2X0017000510 - BP Bizhub C754/9348-1802#A2X0017000505 - AVI Bizhub C754/9348-2818#A2X0012000042 - Training Bizhub C754/9361-9230#A55V017003344-CS	10/02/15	09/30/16	\$ 17,666.88	\$ 17,666.88	CooperativeAgreements	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
384	LASER ART INC	C12333	Office Supplies	10/02/15	09/30/16	\$ 2,000.00	\$ 2,000.00	DCSupplySchedule	Robert Garrett	0100 - LOCAL FUNDS
385	LAWSON PRODUCTS INC.	CW22113	Packer and sweeper parts.	05/22/15	05/21/16	\$ 100,000.00	\$ 100,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM

***FY2015 Performance Oversight Questions***

**FY2016 YTD: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
386	LexisNexis Risk Solutions FL Inc	PO532501	Annual renewal of subscription services to Lexis Nexis Accrint module to provide owners/lien holders, names, address based on VIN numbers license plates and other vehicles descriptions effective 11/1/15. This services is also used by our DPW Legal Department. 2 users - \$175.10/mo	12/29/15	09/30/16	\$ 2,101.20	\$ 2,101.20	ExemptFromCompetition	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
387	LITERACY VOLUNTEERS OF AMERICA	PO534784	Design curriculum, provide assessments, evaluation and classroom instruction.	12/04/15	09/30/16	\$ 11,400.00	\$ 11,400.00	ExemptFromCompetition	John Parham	0100 - GENERAL PURPOSE LOCAL FUND
388	LONG FENCE COMPANY INC	DCKT-2011-A-0142	Maintenance and repair of chain link fences and gates on an as needed basis.	08/24/15	08/23/16	\$ 200,000.00	\$ 20,000.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
389	Lucky Dog LLC	CW20202	Solid Waste Hauling and Disposal Services	05/31/15	05/31/16	\$ 3,790,500.00	\$ 2,397,408.00	CompetitiveSealedBid-IFB	Fan, Charles	0100 - LOCAL FUNDS
390	M & M Trucking Enterprises, LLC	CW24970	DPW requires these plows to supplement DC snow removal forces in snow events over 5-6 inches.	10/17/15	10/16/16	\$ 100,000.00	\$ 15,600.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND

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**FY2016 YTD: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
391	Marsco Trucking and Services	CW24925	DPW requires these additional plows to supplement DC snow forces in events over 5-6 inches.	10/10/15	10/09/16	\$ 100,000.00	\$ 39,000.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
392	MARYLAND INDUSTRIAL TRUCKS	CW20581	Parts & repairs for packers and sweepers	03/12/15	03/11/16	\$ 500,000.00	\$ 450,000.00	CompetitiveSealedBid-IFB	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
393	MBE Builders Inc.	CW24919	DPW requires these additional plows to supplement DC snow forces in events over 5-6 inches.	10/10/15	10/09/16	\$ 100,000.00	\$ 15,600.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
394	MCCARTHY TIRE SERVICE CO./MD.	440000962	Heavy equipment tires	10/06/15	09/30/16	\$ 300,000.00	\$ 300,000.00	CooperativeAgreements	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
395	MDM Office Systems DBA Standard Office Supply	C1059	16.9 oz liter Natural Spring bottled water cases. \$4.50 per case	01/15/16	09/30/16	\$ 6,789.00	\$ 6,789.00	SmallPurchase	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
396	MDM Office Systems DBA Standard Office Supply	C12333	Office Supplies.	10/02/15	09/30/16	\$ 2,000.00	\$ 2,000.00	DCSupplySchedule	Robert Garrett	0100 - LOCAL FUNDS
397	MDM Office Systems DBA Standard Office Supply	C1059	16.9 oz liter Natural Spring bottled water cases. \$4.50/ per case	01/15/16	09/30/16	\$ 13,211.00	\$ 13,211.00	SmallPurchase	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND

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Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
398	MERIDIAN IMAGING SOLUTIONS	CW15444 / GS-25F-0008T	CW15444 Option Year Four	06/24/15	06/23/16	\$ 100,000.00	\$ 51,702.16	GSA-FederalSupply Schedule	Robert Garrett	0100 - LOCAL FUNDS
399	Metro Lab, LLC	CW40978	Drug and Alcohol Testing for Commercial Drivers and Pre-employment Testing.	12/08/15	12/07/16	\$ 144,000.00	\$ 50,000.00	CompetitiveSealedBid-IFB	Winters-Johnson, Lottie	0100 - LOCAL FUNDS
400	METROPOLITAN OFFICE PRODUCTS	C1663	Bottled Water, 16.9 oz (As per Quote #0009783 dated 1/5/16)	01/08/16	09/30/16	\$ 12,396.53	\$ 12,396.53	DCSupplySchedule	Gena Johnson	0100 - GENERAL PURPOSE LOCAL FUND
401	METROPOLITAN OFFICE PRODUCTS	C1663	Snacks are needed for snow plow drivers and employees working 12 hour shifts.	01/08/16	09/30/16	\$ 11,396.53	\$ 11,396.53	DCSupplySchedule	Gena Johnson	0100 - GENERAL PURPOSE LOCAL FUND
402	METROPOLITAN OFFICE PRODUCTS	C12333	Office Supplies	10/02/15	09/30/16	\$ 2,000.00	\$ 2,000.00	DCSupplySchedule	Robert Garrett	0100 - LOCAL FUNDS
403	METROPOLITAN ROLLING DOORS INC	CW32420	Furnish trained and qualified personnel to maintain the steel rolling doors at several DPW facilities.	10/17/15	10/16/16	\$ 100,000.00	\$ 50,000.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS



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404	METTLER-TOLEDO INC	PO534124	COMPREHENSIVE MAINTENANCE MASTER SHEILD CONTRACT FOR 12 (TWELVE) TRUCK SCALES FOR BENNING RD AND FT. TOTTEN TRANSFER STATIONS FY16.	11/24/15	11/23/16	\$ 50,213.00	\$ 50,213.00	ExemptFromCompetition	Fan, Charles	0100 - LOCAL FUNDS
405	MHM FINANCIAL SERVICES INC.	DCJM-2011-A-0015-02	Review of Indirect Cost Rates/Overhead Rates for the FY 2015 Audit of Parsons Transportation Group, Inc. and Subsidiaries as well as compliance with the AASHTO Uniform Audit and Accounting Guide for Audits of Architectural and Engineering (A/E) Consulting Firms.	09/06/15	09/05/16	\$ 25,000.00	\$ 25,000.00	SmallPurchase	Waters, Alissa	0100 - GENERAL PURPOSE LOCAL FUND
406	MICHAEL P. THOMPSON	CW25022	DPW requires the truck to supplement DC forces in snow removal events over 6 inches.	10/17/15	10/16/16	\$ 100,000.00	\$ 7,800.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
407	MIDDLETON & MEADS COMPANY, IN	DCKT-2012-A-0033	Heavy truck/tractor repair	02/14/15	02/13/16	\$ 200,000.00	\$ 30,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM

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Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
408	MOBILITY, INC. DBA FLEXCAR	CW19841	DC Fleet Share maintenance	01/07/15	01/06/16	\$ 250,000.00	\$ 300,000.00	GSA-FederalSupply Schedule	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
409	MONTANA DOUBLE CAR WASH	DCKT-2012-AC-0003	Car wash service	11/17/15	11/16/16	\$ 10,000.00	\$ 15,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
410	MORGANS INC	C12202-V3	Office of the Clean City requesting 120 tee shirts.	12/01/15	09/30/16	\$ 1,446.00	\$ 1,446.00	DCSupplySchedule	Lawana D. Buckmon	0100 - GENERAL PURPOSE LOCAL FUND
411	MORGANS INC	C12202-V3	Insulated Coveralls (38 ea. various sizes)	01/28/16	09/30/16	\$ 3,371.59	\$ 3,371.59	SmallPurchase	Gena Johnson	0100 - LOCAL FUNDS
412	MORGANS INC	C12202-V3	Insulated Coveralls (60 ea. various sizes)	01/28/16	09/30/16	\$ 5,436.98	\$ 5,436.98	SmallPurchase	Gena Johnson	0100 - LOCAL FUNDS
413	Morton Salt, Inc.	CW33024	Road Salt	11/03/14	03/31/15	\$ 311,400.00	\$ 190,800.00	CooperativeAgreements	Gena Johnson	0100 - LOCAL FUNDS
414	NATL EMPLOYMENT LAW INST	PO534299	Travel costs for the instructor.	12/01/15	09/30/16	\$ 380.00	\$ 380.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS

***FY2015 Performance Oversight Questions***

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Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
415	NATL EMPLOYMENT LAW INST	PO534299	ADA and EEO Services, National Employment Law Institute (NELI) to conduct ADA training to DPW managers as a part of an EEOC conciliation agreement. The training will focus on the American with Disabilities Act	12/01/15	09/30/16	\$ 3,500.00	\$ 3,500.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
416	NetFacilities, Inc	2856	Work order system to include; Work Order Management, Asset Management, Inventory, Preventive Maintenance, Labor Tracking, Product Usage, Billable Services, Cost Tracking, and Invoicing	10/01/15	09/30/16	\$ 2,459.00	\$ 2,459.00	CompetitiveSealedBid-IFB	Robert Garrett	0100 - LOCAL FUNDS
417	Netlocity VA, Inc.	GS-35F-0496X	KnowledgeLake Maintenance and Support to include: Qty 2 x IMG-PRO Imaging for SharePoint (PRO) Qty x 6 CAP-DSK Capture Qty 1 x CAP-SVR Capture Server Qty 20 x CON-DSK Connect Qty 20 x IMG-USR Imaging Users Qty 20 x UNF-DSK KnowledgeLake Unify	10/01/15	09/30/16	\$ 13,683.56	\$ 13,683.56	ExemptFromCompetition	Stewart, Debora	7375 - FLEET SERVICES PROGRAM

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418	NEXCUT LLC	CW39400	Document destruction services for SWMA, OAS and PEMA	10/01/15	09/30/16	\$ 19,098.00	\$ 13,480.00	Competitive	Stephen Lezinski	0100 - LOCAL FUNDS
419	Norris Chesapeake Truck Sales LLC	CW20331	Truck service and repair	06/27/15	06/26/16	\$ 600,000.00	\$ 270,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
420	North East Auto Body.LLC	DCKT-2012-A-0027	Auto body repair	04/12/15	04/11/16	\$ 100,000.00	\$ 25,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
421	NYP CORP.	CW29353	Pre filled Poly Filled Sandbags.	06/18/15	06/17/16	\$ 200,000.00	\$ 56,052.00	SmallPurchase	Robert Garrett	6082 - SOLID WASTE DISPOSAL FEE FUND
422	OLD DOMINION BRUSH COMPANY	CW22115	Leaf vacuum and sweeper parts	05/22/15	05/21/16	\$ 100,000.00	\$ 150,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
423	OPENGOV, INC.	PO536037	2016 - OpenGov Reporting Tool Platform	12/25/15	12/24/16	\$ 99,500.00	\$ 99,500.00	ExemptFromCompetition	Waters, Alissa	0100 - GENERAL PURPOSE LOCAL FUND
424	OST, Inc.	DCTO-2008-C-0135	Resource: Yanli Gong Title: Senior GIS Web Dev Level 4 PoP: 10/01/15 to 9/30/2016 Rate: \$94.95 + HSF \$4.77 = \$99.72 Labor Hours: 864 hrs	10/28/15	09/30/16	\$ 86,158.08	\$ 86,158.08	CompetitiveSealedProposal-RFP	Stewart, Debora	0100 - GENERAL PURPOSE LOCAL FUND

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Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
			Engagement ID 334706 Peoplefluent No. 277590							
425	P & H AUTO ELECTRIC INC.	DCKT-2011-A-0050	Electrical parts and batteries	01/26/15	01/25/16	\$ 200,000.00	\$ 100,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
426	P2W Inc NFP	PO52964 2	These coupons are needed to provide snow emergency crews nourishment while working 12 hour shifts to clear snow and ice from roads.	10/01/15	09/30/16	\$ 40,000.00	\$ 40,000.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
427	Page after Page Business Systems	GS-25F-0065N	KM Bizhub C554e SN# A5AY011011825 Allowance 40,000 color, 125,000 blk	11/23/15	09/30/16	\$ 3,250.00	\$ 3,250.00	ExemptFromCompetition	Fan, Charles	0100 - LOCAL FUNDS
428	Page after Page Business Systems	GS-25F-0065N	KM Bizhub C284 SN# A5C2011102526 own Allowance 40,000 color, 125,000 blk	11/23/15	09/30/16	\$ 3,250.00	\$ 3,250.00	ExemptFromCompetition	Fan, Charles	0100 - LOCAL FUNDS
429	Page after Page Business Systems	GS-25F-0065N	KM Bizhub C454e SN# A5C0011014180 Allowance 40,000 color, 125,000 blk	11/23/15	09/30/16	\$ 3,250.00	\$ 3,250.00	ExemptFromCompetition	Fan, Charles	0100 - LOCAL FUNDS

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430	Page after Page Business Systems	GS-25F-0065N	KM Bizhub C554e SN# A5AY011011629 Lease with new allowance 75,000 color, 75,000 blk	11/23/15	09/30/16	\$ 9,744.00	\$ 9,744.00	ExemptFromCompetition	Fan, Charles	0100 - LOCAL FUNDS
431	Page after Page Business Systems	GS-25F-0065N	KM Bizhub C554e SN# A5AY011011862 Lease with new allowance 140,000 color, 75,000 blk	11/23/15	09/30/16	\$ 13,464.00	\$ 13,464.00	ExemptFromCompetition	Fan, Charles	0100 - LOCAL FUNDS
432	Page after Page Business Systems	GS-25F-0065N	KM Bizhub 283 SN# A1UF011104212 Allowance 40,000 copies. W Street	11/23/15	09/30/16	\$ 995.00	\$ 995.00	ExemptFromCompetition	Fan, Charles	0100 - LOCAL FUNDS
433	Page after Page Business Systems	GS-25F-0065N	Annual Maintenance for KM Bizhub 283 own SN: A1UF011104280 Allowance 60,000 copies	11/23/15	09/30/16	\$ 995.00	\$ 995.00	ExemptFromCompetition	Fan, Charles	0100 - LOCAL FUNDS
434	Page after Page Business Systems	GS-25F-0065N	KM Bizhub C652 SN# A0P0011002859 Allowance 40,000 color, 125,000 blk	11/23/15	09/30/16	\$ 3,250.00	\$ 3,250.00	ExemptFromCompetition	Fan, Charles	0100 - LOCAL FUNDS
435	Page after Page Business Systems	GS-25F-0065N	KM Bizhub C554e SN# A5AY011016207 Allowance 40,000 color, 125,000 blk	11/23/15	09/30/16	\$ 3,250.00	\$ 3,250.00	ExemptFromCompetition	Fan, Charles	0100 - LOCAL FUNDS
436	Parts Authority Southern LLC	CW29643	Auto parts and supplies	06/25/15	06/24/16	\$ 100,000.00	\$ 300,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM

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437	PERKINS TRUCKING CO	CW24899	DPW requires these trucks to supplement DC snow operations over 6 inches of snow	10/10/15	10/09/16	\$ 100,000.00	\$ 40,000.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
438	PETRO SUPPLY, INC.	DCKT-2010-A-0178	Fuel pump maintenance	12/14/14	12/13/15	\$ 100,000.00	\$ 30,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
439	PETROLEUM MANAGEMENT INC - PET	DCKT-2012-A-0109	Fuel cleaner	11/15/15	11/14/16	\$ 100,000.00	\$ 10,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
440	POLLOCK RESEARCH & DESIGN INC,	DCKT-2010--A-0162	Overhead crane service	11/17/14	11/16/15	\$ 100,000.00	\$ 50,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
441	POSNER INDUSTRIES INC	CW22117	STEEL PRODUCTS AND SPECIAL METALS (Welding parts)	05/22/15	05/21/16	\$ 100,000.00	\$ 45,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
442	Potomac Generator Service & Repair, Inc.	CW33682	Preventative Maintenance (PM) and Repair Services for Emergency Generators at various DPW locations.	12/16/15	12/15/16	\$ 100,000.00	\$ 25,000.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
443	POTOMAC RUBBER CO., INC.	DCKT-2010-A-0158	Light/medium parts and body supplies	10/07/14	10/06/15	\$ 100,000.00	\$ 40,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM

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444	PRECISION MACHINE HYDRAULIC &	DCKT 2013-A-0007	AUTOMOTIVE REPAIR PARTS & SUPPLIES	05/22/15	05/21/16	\$ 200,000.00	\$ 351,676.08	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
445	PROFESSIONAL FUNERAL SERVICES	CW21809	DEAD ANIMAL COLLECTION AND DISPOSAL SERVICES	04/18/15	04/17/16	\$ 100,000.00	\$ 40,000.00	SmallPurchase	Fan, Charles	0100 - LOCAL FUNDS
446	Protec Contruccion Inc.	CW30892	Emergency & Maintenance Services for Concrete Painting Electrical HVAC Plumbing & General Carpentry	08/22/15	08/21/16	\$ 100,000.00	\$ 50,000.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
447	Protec Contruccion Inc.	CW30892	THIS IS NOT A NEW ORDER. THIS PO IS BEING ESTABLISHED FOR PAYMENT PURPOSES ONLY. PO506935 WAS CLOSED OUT IN ERROR.	08/22/15	08/21/16	\$ 100,000.00	\$ 5,132.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
448	PUBLIC WORKS SOLUTIONS LLC	CW38974	Software Computer Programming Services.	10/14/15	01/31/16	\$ 70,200.00	\$ 70,200.00	SoleSource	David Koehler	6591 - CLEAN CITY FUND
449	PUBLIC WORKS SOLUTIONS LLC	CW38974	Software Computer Programming Services.	02/01/16	03/31/16	\$ 44,400.00	\$ 44,400.00	SoleSource	David Koehler	6591 - CLEAN CITY FUND
450	R & S AUTO & TRUCK SPRING WORK	DCKT-2010-A-0175	Suspension repair	12/08/14	12/07/15	\$ 300,000.00	\$ 30,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM



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Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
451	R. L. HALL TRUCKING, INC	CW24921	DPW requires additional plows for snow events over 5-6 inches to supplement DC snow removal forces.	12/10/15	12/09/16	\$ 100,000.00	\$ 39,000.00	SmallPurchase	Gena Johnson	0100 - GENERAL PURPOSE LOCAL FUND
452	R. REA CORPORATION	CW30787	Cabling service	08/14/15	08/13/16	\$ 100,000.00	\$ 15,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
453	R. REA CORPORATION	CW30787	Professional IT and Telecommunication Services.	08/14/15	08/13/16	\$ 100,000.00	\$ 50,000.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
454	RALPH TERRY WOLFE	PO532466	ASE training	11/02/15	09/30/16	\$ 5,000.00	\$ 5,000.00	ExemptFromCompetition	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
455	RECYCLE AMERICA ALLIANCE, LLC	CW36154	FY15 Funding for Contract No. CW36154 for recycling services for FY16	09/01/15	08/31/16	\$ 2,500,000.00	\$ 800,000.00	CompetitiveSealedProposal-RFP	Fan, Charles	0100 - LOCAL FUNDS
456	REMCO BUSINESS SYSTEMS INC	PO530216	Service agreement on (5) Lektriever Series 80's equipment. Serial number(s): 12908, 14306, 14439, 17262, and 20735. (Per quote)	10/05/15	09/30/16	\$ 3,375.00	\$ 3,375.00	SingleQuote	Robert Garrett	0100 - LOCAL FUNDS
457	ROBERT F. BEALL & SONS, INC.	PO530446	Removal of sewerage monthly for two 300 gallon holding tanks located at the rear of two trailers located at RFK Lot No. 8.	10/06/15	09/30/16	\$ 9,900.00	\$ 9,900.00	SingleQuote	Robert Garrett	0100 - LOCAL FUNDS

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Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
458	ROSS AUTO GLASS, LLC	DCKT-2012-A-0008	Glass supplies	05/03/15	05/02/16	\$ 100,000.00	\$ 50,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
459	ROUTESMART TECHNOLOGIES	PO536118	Annual Software Maintenance Fee - The annual maintenance to upgrade the software and provide the maintenance for the software system.	12/30/15	09/30/16	\$ 6,003.00	\$ 6,003.00	SmallPurchase	Fan, Charles	0100 - LOCAL FUNDS
460	RSC ELECTRICAL & MECHANICAL CO	DCAM-12-CS-0184B	Emergency & Maintenance Services for Concrete Painting Electrical HVAC Plumbing & General Carpentry	05/21/15	12/31/15	\$ 75,000.00	\$ 75,000.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
461	RSC ELECTRICAL & MECHANICAL CO	CW40708	Ice machine semi-annual preventative maintenance (\$225/visit) and repairs (\$95/hr) at various DPW facilities.	11/20/15	11/19/16	\$ 100,000.00	\$ 15,000.00	Competitive	Robert Garrett	0100 - LOCAL FUNDS
462	RW Trucking LLC	CW40884	DPW requires these additional Plows to supplement the District snow plow removal efforts in major snow events.	12/01/15	11/30/16	\$ 100,000.00	\$ 23,400.00	SmallPurchase	Gena Johnson	0100 - GENERAL PURPOSE LOCAL FUND
463	S&H TRUCKING COMPANY	CW33509	Moving and Hauling Services	12/04/15	12/03/16	\$ 100,000.00	\$ 55,000.00	SmallPurchase	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND

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Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
464	SAF GARD SAFETY SHOE CO INC	4400003705	Safety Shoes on an as needed basis	10/02/15	10/01/16	\$ 35,000.00	\$ 50,000.00	CooperativeAgreements	Gena Johnson	0100 - LOCAL FUNDS
465	SAFETY-KLEEN SYSTEMS, INC.	PO531578	Car wash parts/maintenance	10/20/15	09/30/16	\$ 30,000.00	\$ 30,000.00	CooperativeAgreements	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
466	Secom, LLC	PO529470	Security card access, intercom and CCTV system at 1725 15th Street, building and campus.	10/01/15	09/30/16	\$ 7,879.00	\$ 7,879.00	ExemptFromCompetition	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
467	SHEEHY FORD INC.	CW40308	Ford repair parts and supplies and services	10/30/15	10/29/15	\$ 100,000.00	\$ 150,000.00	Competitive	Marshall Patton	7375 - FLEET SERVICES PROGRAM
468	Short's Trucking LLC	CW40326	DPW requires the additional plows for major snow events to supplement DC Forces.	11/17/15	11/16/16	\$ 7,800.00	\$ 7,800.00	SmallPurchase	Gena Johnson	0100 - GENERAL PURPOSE LOCAL FUND
469	Shred-It	PO535630	Automobile Tag Shredding machine.	12/17/15	09/30/16	\$ 1,500.00	\$ 1,500.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
470	SNI Solutions, Inc	CW32733	Environmentally friendly additive-beet juice for salt brine application. (\$1.59 per gallon)	10/29/15	10/28/16	\$ 59,600.00	\$ 59,600.00	CompetitiveSealedBid-IFB	Gena Johnson	0100 - GENERAL PURPOSE LOCAL FUND

***FY2015 Performance Oversight Questions***

**FY2016 YTD: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
471	Strittermatter Metro, LLC	DCKT-2016-RQ917795	Equipment Rental on an as needed basis. Unit prices as per attached quote.	01/22/16	09/30/16	\$ 100,000.00	\$ 100,000.00	Emergency-Unique	Gena Johnson	0100 - LOCAL FUNDS
472	Strong Production	PO532808-V3	Distribute/Hand/Deliver Door Knockers for DC Leaf Program	12/03/15	09/30/16	\$ 35,350.00	\$ 24,850.00	SmallPurchase	Fan, Charles	0100 - LOCAL FUNDS
473	SUPRETECH, INC.	C1754-V3	Verizon Samsung Note 4 handheld devices accessories FY16.	01/20/16	09/30/16	\$ 32,576.40	\$ 32,576.40	DCSupplySchedule	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
474	SUPRETECH, INC.	C1754-V3	(158) - Zebra ZQ510 - Direct thermal printers 3" including batteries - ZQ51-AUE0000-00. (158) - Zebra US AC Adaptor, charges , battery while in printer ) P1031365-024. (158) - Zebra ZQ510 Rugged shoulder strap w/metallic clips - P1063406-35. (44) - Zebra ZQ510 4-Bay station/dock and charge up to 4 ZQ500 series printers simultaneously - P1064306-027. (60) - Spare battery for ZQ510 printers.	10/28/15	09/30/16	\$ 99,333.26	\$ 99,333.26	DCSupplySchedule	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND

***FY2015 Performance Oversight Questions***

**FY2016 YTD: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
475	SWANN CONSTRUCTION INC.	CW40332	DPW requires additional plow trucks to supplement DC forces in snow events over 6 inches.	10/30/15	10/29/16	\$ 100,000.00	\$ 7,800.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
476	TECKNOMIC LLC	CW30785	Professional IT and Telecommunication Services.	08/14/15	08/13/16	\$ 100,000.00	\$ 30,000.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
477	TELVENT DTN, INC.	PO529210	Pavement temperature and treatment forecasts for the winter season as per attached quote.	10/01/15	09/30/16	\$ 8,486.00	\$ 8,486.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
478	THC ENTERPRISES INC MIDATLANTI	CW22105	Heavy truck/tractor repair	05/20/15	05/19/16	\$ 400,000.00	\$ 40,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
479	THC ENTERPRISES INC MIDATLANTI	CW27519	Packer and Sweeper Repair	03/14/15	03/13/16	\$ 10,000.00	\$ 100,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
480	The Progressive Group	CW40330	DPW requires additional plow trucks when snow events exceed 6 inches	10/30/15	10/29/16	\$ 100,000.00	\$ 30,600.00	SmallPurchase	Gena Johnson	0100 - GENERAL PURPOSE LOCAL FUND
481	THEWASHINGTON TIMES LLC	PO528892	FY16 funding for newspaper advertisement for PEMA Abandoned Vehicles Storage and Auctions advertisements for	10/01/15	09/30/16	\$ 27,000.00	\$ 27,000.00	ExemptFromCompetition	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND

Department of Public Works

***FY2015 Performance Oversight Questions***

**FY2016 YTD: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
			disposal vehicles on our Blue Plains lot.							
482	THE WASHINGTON TIMES LLC	PO528799	DPW - Advertisement of Solicitations.	10/01/15	09/30/16	\$ 2,000.00	\$ 2,000.00	ExemptFromCompetition	Robert Garrett	0100 - LOCAL FUNDS
483	Tk Trucking	CW41682	DPW requires these additional plows to supplement DC snow removal forces in major events.	01/19/16	01/18/17	\$ 100,000.00	\$ 7,800.00	SmallPurchase	Gena Johnson	0100 - GENERAL PURPOSE LOCAL FUND
484	TONG TRUCKING	CW24923	DPW requires these additional plows to supplement DC snow forces in events over 5-6 inches.	10/10/15	10/09/16	\$ 100,000.00	\$ 7,800.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND
485	Tony's Fleet Service, LLC.	CW28367	Auto body repair parts and supplies	04/25/15	04/24/16	\$ 200,000.00	\$ 150,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
486	Tony's Fleet Service, LLC.	CW27517	Maintenance and repairs of packers and sweepers	03/14/15	03/13/16	\$ 100,000.00	\$ 150,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
487	TOTAL AUTO CARE INC.	DCKT-2011-A-0051	Auto glass supplies and repairs	02/03/15	02/02/16	\$ 183,333.33	\$ 25,000.00	SmallPurchase	Marshall Patton	7375 - FLEET SERVICES PROGRAM

Department of Public Works

***FY2015 Performance Oversight Questions***

**FY2016 YTD: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
488	TOTER INCORPORATED	DCKT-2012-F-0004	48 Gallon Model 79248 Carts and Lid	12/23/15	09/30/16	\$ 37,501.64	\$ 37,501.64	CooperativeAgreements	Fan, Charles	0100 - LOCAL FUNDS
489	TOUCAN PRINTING & PROMO PROD	CW35204	Printing and Mailing Services 2015-2016 - Leaf Collection Brochures.	03/02/15	03/01/15	\$ 150,000.00	\$ 82,258.00	SmallPurchase	Robert Garrett	0100 - LOCAL FUNDS
490	TRI COUNTY PETROLEUM	CQ12100	Fuel and lubricant supplies	10/15/15	09/30/16	\$ 400,000.00	\$ 400,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
491	TRICON OF WASHINGTON DC INC	CW34009	Rock Salt/Sodium Chloride	03/10/15	03/09/16	\$ 4,224,950.00	\$ 741,275.00	CompetitiveSealedBid-IFB	Gena Johnson	0100 - GENERAL PURPOSE LOCAL FUND
492	Truck & Trailer Systems Inc.	DCKT-2012-A-0033	Heavy medium equipment repair	03/26/15	03/25/16	\$ 100,000.00	\$ 100,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
493	UPTOWN AUTO PARTS	CW22485	GM auto parts and service	06/10/15	06/09/16	\$ 100,000.00	\$ 100,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
494	VALK MANUFACTURING COMPANY	DCKT-2011-AB-0170	Snow truck/plow repair	09/20/15	09/19/16	\$ 100,000.00	\$ 25,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
495	VALLEY SUPPLY & EQUIPMENT CO	DCKT-2010-A-0174	Parts and supplies for medium/heavy snow plows.	05/20/15	05/19/16	\$ 100,000.00	\$ 225,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM

Department of Public Works

***FY2015 Performance Oversight Questions***

**FY2016 YTD: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
496	VARITECH INC	DCKT-2012-A-0024	Service of natural gas dispensers	01/31/15	01/30/16	\$ 100,000.00	\$ 50,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
497	Virginia Public Works Equipment Company	CW22262	Leaf vacuum repairs and maintenance	05/29/15	05/28/16	\$ 400,000.00	\$ 150,000.00	SmallPurchase	Marshall Patton	7375 - FLEET SERVICES PROGRAM
498	WALTON & GREEN CONSULTANTS	C12208	Temporary Staffing	10/01/15	09/30/16	\$ 143,722.80	\$ 125,000.00	Competitive	Robert Garrett	0100 - LOCAL FUNDS
499	Watring Technologies, Inc.	CW27781	Vehicle Immobilization Boots	03/26/15	03/25/16	\$ 250,000.00	\$ 38,034.75	CompetitiveSealedBid-IFB	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
500	WEST END SERVICES, INC.	CW41427	Recovery/Tow Truck with Self Loading Integrate Wrecker-Wheel Lift with 60 CA Aluminum Body, Dodge W-5500 SLT or Equal	01/05/16	04/05/16	\$ 191,114.00	\$ 191,114.00	CompetitiveSealedBid-IFB	Shellrae Lane	0300 - CAPITAL FUND - OTHER
501	WILBAR & ARNOLD, INC.	DCKT-2011-AB-0044	Heavy equipment maintenance	03/24/15	03/23/16	\$ 500,000.00	\$ 125,000.00	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM
502	WILLIAM SPENCER	CW25195	DPW requires these additional plows to supplement DC snow forces in events over 5-6 inches.	11/03/14	10/01/15	\$ 311,400.00	\$ 7,800.00	SmallPurchase	Robert Marsili	0100 - GENERAL PURPOSE LOCAL FUND



Department of Public Works

***FY2015 Performance Oversight Questions***

**FY2016 YTD: Contracts, Procurements, Leases, and Grants Awarded, Entered Into, Extended, etc. by DPW**

Line #	Contractor	Contract Number	Description	Start Date	End Date	Contract Amount	sum(PO Spend)	Procurement Method	Requester	Fund - Fund
503	Wreckmaster, Inc.	PO536180	This training will enable DPW/PEMA Crane drivers the much need certifications. Twelve of our drivers will utilize the certifications this fiscal year.	01/04/16	09/30/16	\$ 30,120.00	\$ 30,120.00	ExemptFromCompetition	Darlene Mungin	0100 - GENERAL PURPOSE LOCAL FUND
504	YAKIMA SUPPLIES	C12333	Office Supplies.	10/02/15	09/30/16	\$ 2,000.00	\$ 2,000.00	DCSupplySchedule	Robert Garrett	0100 - LOCAL FUNDS
505	Zonar Systems, Inc	PO536119	Recurring Annual Service Fee	12/30/15	09/30/16	\$ 21,338.83	\$ 21,338.83	SmallPurchase	Jeanette Callender	7375 - FLEET SERVICES PROGRAM

***FY2015 Performance Oversight Questions***

**APPENDIX H** Response to Question 54: total number of vehicles managed by DPW, by type, in FY 2014, FY 2015 and FY 2016, to date

Line #	Equipment Class Code and Description		FY14	FY15	FY16 as of Feb2015
1	1210	Light Vehicle Cart Tennant Mini Vac	28	28	28
2	1212	Light Vehicle Golf Cart 4Wheel	13	13	13
3	1216	Light Vehicle Cart -All Terrain Vehicle	3	10	10
4	1300	Automotive- Natural Gas	119	125	125
5	1310	SubCompact-Dedicated Electric	18	18	18
6	1320	Automotive- Hybrid	93	95	97
7	1322	Automotive- Compact Sedan	148	173	174
8	1323	Automotive -Hybrid Station Wagon	0	2	2
9	1332	Automotive- Intermediate	27	43	43
10	1342	Automotive - Full Size	90	90	90
11	1410	Van Window 7-8 Passenger 1/2 ton	186	203	209
12	1421	Van Cargo Standard 1/2 ton with windows	55	56	56
13	1424	Van Cargo Utility without windows	48	48	48
14	1513	PickUp 1/4 ton Compact Pickup Truck	154	174	175
15	1520	Half ton Hot Shot Food Truck	6	6	6
16	1521	PickUp Half ton Regular Cab	1	1	1
17	1522	PickUp Half ton Extended Cab	25	35	36
18	1523	PickUp Half ton Crew Cab	165	174	177
19	1531	PickUp 3/4 ton Regular Cab	26	26	30
20	1532	PickUp 3/4 ton Extended Cab	4	4	4
21	1533	PickUp 3/4 ton Crew Cab	18	18	25
22	1620	Sport Utility Truck (SUV)	27	27	27
23	2400	Van Window 9 Passenger	0	1	1
24	2410	Van- Window 15 Passenger	76	81	83
25	2421	Van Cargo Standard	56	70	71
26	2422	Van Cargo StepVan	9	9	9
27	2427	Van Cargo Ariel Lift	4	4	4
28	2513	1 ton crew cab pick up	2	2	2
29	3414	Van -Windows 12 Passenger Handicap Access	19	19	19
30	3512	PickUp w/Plow	30	28	38
31	3513	PickUp SuperDuty Crew Cab	8	10	10

***FY2015 Performance Oversight Questions***

Line #	Equipment Class Code and Description		FY14	FY15	FY16 as of Feb2015
32	3514	PickUp SuperDuty Utility Bed	0	1	2
33	4413	Van Window - Shuttle Service 12-14 Passenger	7	7	7
34	4414	Van Window 6 Passenger Handicap Access	6	6	6
35	4710	Straight Truck General Purpose Van Body w/Liftgate	13	14	14
36	4740	Truck- TarPatch 4x2	4	4	4
37	5711	Straight Truck General Purpose Flat Bed	1	1	1
38	5771	4 Wheel Alley Sweeper	24	24	24
39	5779	Crew Cab Beavertail	1	1	1
40	6700	Straight Truck- General Purpose- ChipperBody	0	1	1
41	6710	3/4 ton Welding Truck	1	1	1
42	6712	Crew Cab Dump w/Light Plow	83	83	83
43	6731	Straight Truck - Tow Recovery 4x4	42	44	44
44	6735	Straight Truck- Service Truck 4x2	11	11	11
45	6791	10-28 Passenger Bus	17	18	18
46	6797	Mobile Office Service Center	3	4	5
47	7110	Truck General Purpose Stakebody 4x4	27	27	27
48	7114	Truck General Purpose Van Body	4	4	4
49	7712	Stakebody Dump w/Loader	4	4	4
50	7716	Truck Refrigerator w/Tailgate	8	8	8
51	7717	Straight Truck General Purpose Tanker	2	2	2
52	7734	Service Truck (Tire)	4	4	4
53	7770	Truck Thermo Plastic	1	1	1
54	7791	Straight Truck Bus-Shuttle Service	14	14	14
55	7796	Mobile Command Center 4x2	4	4	4
56	8700	Straight Truck- General Purpose -Plate-Barrier	0	1	1
57	8717	Tank Truck Fuel 4x2 Gallons	2	3	3
58	8731	Wrecker	9	10	10
59	8733	Maintainer Lubrication Service Truck	1	1	1
60	8741	Truck Public Utility Crane	1	1	1
61	8743	Truck Utility Insulated Aerial	16	16	16
62	8744	Bucket Truck w/o 39Ft Tower	13	13	13
63	8763	Dump w/ Front Loader 5-6 Cubic Yard	2	2	2
64	8767	Straight Truck - Sanitation Rolloff	7	8	8
65	8770	4 Wheel Road Sweeper	8	9	9
66	8771	3 Wheel Sweeper	27	27	27
67	8774	Truck Street Flusher	8	8	8
68	8777	Truck PotHole Patcher	1	1	1
69	8778	Asphalt Spreader	2	2	2

***FY2015 Performance Oversight Questions***

Line #	Equipment Class Code and Description		FY14	FY15	FY16 as of Feb2015
70	8810	Truck Tractor Conventional	1	1	1
<b>Total # Of Vehicles Equipment Per Fiscal Year</b>			<b>1,837</b>	<b>1,984</b>	<b>2,024</b>

Response to Question 54: The number of those vehicles for each year that are hybrid, fully electric, CNG, or other alternative fuel vehicles

Alternative Fuel	FY 14	FY 15	FY 16YTD
Natural Gas	129	135	135
E85	621	652	661
Electric	15	15	15
Propane	0	0	0
Hybrid/Electric	82	82	82
	<b>847</b>	<b>884</b>	<b>893</b>