



**Agency List of Budgeted Positions**

**With Salary, Salary/Step Increases and Fringe Benefits for each Record**

Total # of Position Numbers for Agency: 3

**DX0 - ADVISORY NEIGHBORHOOD COMMISSIONS**

Formulation Year: 2016

Position No	Position Title	Grade \ Step	Program Code2	Program Code3	Program Code4	Lowest Program Code	Fund Detail	Grant No	Project No	Status	FTE	Cur Year Budget	Salary	Salary Increases	Step Increases	Salary + Increases	Fringe Benefits	Total Salary + Fringe
00008695	SPECIAL ASST	12 \ 5	1000	1085		1085	0100			Active	1.00	76,841.85	74,538.00	2,236.14	67.71	76,841.85	11,603.12	88,444.97
00013598	EXECUTIVE DIR	13 \ 7	1000	1085		1085	0100			Active	1.00	95,118.66	91,085.00	2,732.55	1,301.11	95,118.66	14,362.92	109,481.58
00028543	STAFF ASSISTANT	11 \ 4	1000	1085		1085	0100			Active	0.50	31,013.58	58,754.00	1,762.62	1,510.55	62,027.17	9,366.10	71,393.27
<b>Total for DX0 - Advisory Neighborhood Commissions</b>											<b>2.50</b>	<b>202,974.09</b>	<b>224,377.00</b>	<b>6,731.31</b>	<b>2,879.37</b>	<b>233,987.68</b>	<b>35,332.14</b>	<b>269,319.82</b>

The information in this report is unaudited and unadjusted.

(OAR0003)

\* Note: The fringe rate was adjusted which accounts for the difference from the budget book.