

**BFA Agency Positions with Increases and Fringe**

**DX0 - Advisory Neighborhood Commissions**

**Formulation Year : 2018**

Position Title	Filled/Vacant	Position No	Grade	Step	Salary	Fringe Benefits	Total Salary + Fringe	Status	Fund Source	Program Code	Program Code Title	Activity Code	Activity Code Title	Cur Year FTE
SPECIAL ASST	Filled	00008695	12	6	81,260.00	11,701.44	92,961.44	Continuing	0100	1000	AGENCY MANAGEMENT	1085	CUSTOMER SERVICES	1.00
EXECUTIVE DIR	Filled	00013598	13	9	101,826.00	14,662.94	116,488.94	Continuing	0100	1000	AGENCY MANAGEMENT	1085	CUSTOMER SERVICES	1.00
STAFF ASSISTANT	Filled	00028543	11	6	32,993.50	4,751.06	37,744.56	Term	0100	1000	AGENCY MANAGEMENT	1085	CUSTOMER SERVICES	0.50
<b>Grand Total</b>					<b>216,079.50</b>	<b>31,115.44</b>	<b>247,194.94</b>							<b>2.50</b>

**BFA Agency Positions with Increases and Fringe**  
**DX0 - Advisory Neighborhood Commissions**  
**Formulation Year : 2018**

Position No	Position Title	Grade	Step	Grant No	Fund Detail	Comp Object	Org Code 2	Program Code2
00008695	SPECIAL ASST	12	6		0100	0111	1000	1000
00013598	EXECUTIVE DIR	13	9		0100	0111	1000	1000
00028543	STAFF ASSISTANT	11	6		0100	0126	1000	1000
<b>Grand Total</b>								

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<b>Program Code 2 Title</b>	<b>Program Code3</b>	<b>Program Code 3 Title</b>	<b>Program Code4</b>
AGENCY MANAGEMENT	1085	CUSTOMER SERVICES	
AGENCY MANAGEMENT	1085	CUSTOMER SERVICES	
AGENCY MANAGEMENT	1085	CUSTOMER SERVICES	

Program Code 4 Title	Active/Inactive	Filled/Vacant	Cur Year FTE	Salary	Salary Increases	Step Increases
	Active	Filled	1.00	81,260.00	0.00	0.00
	Active	Filled	1.00	101,826.00	0.00	0.00
	Active	Filled	0.50	65,987.00	0.00	0.00
			<b>2.50</b>	<b>249,073.00</b>	<b>0.00</b>	<b>0.00</b>

<b>Salary + Step Increases</b>	<b>Fringe Benefits</b>	<b>Total Salary + Fringe</b>
81,260.00	11,701.44	92,961.44
101,826.00	14,662.94	116,488.94
65,987.00	9,502.13	75,489.13
<b>249,073.00</b>	<b>35,866.51</b>	<b>284,939.51</b>

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