

Attachment I

Agency: OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT

Subsidies and Transfers

Recipient Name	Grant Purpose - Description of Services	Subsidy Amount	Contract Term Begin	Contract Term End	Option Year in FY16	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
TBD	New Communities	\$3,000,000.00	10/1/2015	9/30/2016	Base	Special Revenue	Competitive	
WDCEP	WDC Economic Dev't Partnership	\$2,000,000.00	10/1/2015	9/30/2016	Base	Special Revenue	Sole Source	
Chamber of Commerce	WDC Chamber of Commerce	\$350,000.00						
TBD	CDBG - Community Development Block Grant	\$1,800,000.00	10/1/2015	9/30/2016	Base	Federal	Competitive	
TBD	Great Streets	\$7,000,000.00	10/1/2015	9/30/2016	Base	Special Revenue	Competitive	
TBD	Earned Income Tax Credit	\$200,000.00	10/1/2015	9/30/2016	Base	Special Revenue	Competitive	
TBD	Workforce Intermediary	\$1,266,931.00	10/1/2015	9/30/2016	Base	Local	Competitive	
TBD	Creative and Innovative Space grants	\$3,000,000.00	10/1/2015	9/30/2016	Base	Special Revenue	Competitive	
Total		\$18,616,931						

Attachment I

Agency: OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT

Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY16	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Business Strategies	Senior Acquisitions Services	182,100	5/30/2015	5/30/2016	2	Local	Competitive	
Ballard Spahr, LLP	Bond Counsel Legal Services	50,000	3/11/2016	3/10/2017	3	Special Revenue	Competitive	
Banner Staffing LLC	Grants Management Assistant Services	61,300	10/1/2015	9/30/2016	1	Local	Competitive	
Bryant Olive Miller, Attorney at Law	Bond Counsel Legal Services	50,000	3/6/2016	3/7/2017	3	Special Revenue	Competitive	
Capital Area Asset Building CHW Solutions	DC Earned Income Tax Credit Outreach & Ed. Campaign	248,000	10/1/2015	9/30/2016	3	Special Revenue	Competitive	
GeoConcepts Engineering, Inc.	WRAMC Geotechnical & Hydrology Services	130,150	1/6/2015	1/5/2016	BASE	Local	Competitive	
Graves, Horton, Askew & Johns, LLC	Bond Counsel Legal Services	50,000	4/4/2015	4/3/2016	2	Special Revenue	Competitive	
HP Environmental, Inc.	Phase II Environmental Site Assessment (ESA) Report	-	10/8/2015	10/7/2016	1	Federal grant	Competitive	
Kutak Rock LLP	WRAMC Legal Services	60,167	12/16/2015	12/15/2016	1	Federal grant	Competitive	
MDM Office Systems	Copier Paper	16,600	6/11/2015	6/10/2016	2	Local	Competitive	
Metropolitan Office Products LLC	BPA for Office Supplies	-	11/25/2014	11/24/2015	1	Local	Competitive	
New Brand Analytics, Inc.	Grade DC Project	250,000	10/1/2015	9/30/2016	4	Local	Sole Source	

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY16	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
OmniDigital Studio, Inc.	New Communities Website Design and Development	3,400	10/18/2015	10/17/2016	2	Local	Competitive	
Orrick, Herrington and Sutcliffe, LLP	Bond Counsel Legal Services	100,000	3/6/2016	3/7/2017	3	Special Revenue	Competitive	
Social Solutions Global	NCI Social Solutions Global	57,600	11/25/2015	11/24/2016	1	Local	Sole Source	
Squire Sanders (US) LLP	Bond Counsel Legal Services	100,000	3/28/2015	3/27/2016	2	Special Revenue	Competitive	
Strategic Impact Advisors LLC	Business Development Strategic Impact Advisors	132,075	12/19/2015	12/18/2016	1	Local	Sole Source	
Venable, LLP	Bond Counsel Legal Services	50,000	5/6/2015	5/14/2016	2	Special Revenue	Competitive	
TBD	St Elizabeth Contractual Services	9,800,000	10/1/2015	9/30/2016	2	Federal Payment	Competitive	
ZoomGrants, LLC	Web-Based Grants Application System	12,465	11/18/2015	11/17/2016	2	Local	Sole Source	
TOTAL		11,653,857						