

Fund Detail	Fund Detail Title	Position Title	Status	Comp Object	Cur Year Budget	Fringe	Cur Year FTE
609	0609 - INDUSTRIAL REVENUE BOND PRO	Dir, Revenue Bond-Enterprise	Active	111	122,750.25	25,409.30	1
		Program Analyst	Active	111	60,709.48	12,566.86	1
		PROJECT MANAGER	Active	111	123,405.33	25,544.90	1
			Active	125	378,927.32	78,437.96	4
		Public Affairs Specialist	Active	125	80,866.08	16,739.28	1
609 Total					817,645.80	169,252.68	9
1000	1000 - LOCAL SOURCE	Administrative Officer	Active	111	102,383.72	21,193.43	1
		Agency Fiscal Officer	Active	111	163,877.12	33,922.56	1
		Attorney Advisor	Active	111	519,399.09	107,515.61	4
			Active	122	168,407.06	34,860.26	1
		CHIEF OF STAFF	Active	111	148,526.00	30,744.88	1
		Communications Director	Active	111	103,968.20	21,521.42	1
		Contract Compliance Officer	Active	111	147,081.05	30,445.78	1
		Contract Specialist	Active	125	86,063.62	17,815.17	1
		Dep. Mayor, Plan. & Econ. Dev.	Active	111	201,571.00	41,725.20	1
		Deputy General Counsel	Active	111	153,830.50	31,842.91	1
		Director of Business Developme	Active	111	107,399.00	22,231.59	1
		Executive Assistant	Active	125	77,300.24	16,001.15	1
		EXECUTIVE ASST	Active	111	113,531.43	23,501.01	1
		FINANCIAL MGR	Active	111	145,007.52	30,016.56	1
		General Counsel	Active	111	185,657.50	38,431.10	1
		GRANTS MANAGEMENT SPECIALIST	Active	111	98,568.20	20,403.62	1
		Legislative Affairs Specialist	Active	125	86,629.80	17,932.37	1
		Management Liaison Specialist	Active	111	101,828.89	21,078.58	1
		PGM SUPPORT ASST OA	Active	125	45,847.36	9,490.40	1
		Program Analyst	Active	111	156,082.08	32,308.99	2
			Active	125	423,988.89	87,765.70	5
		PROJECT MANAGER	Active	111	214,643.73	44,431.25	2
			Active	125	218,183.66	45,164.02	2
Public Affairs Specialist	Active	111	56,232.85	11,640.20	1		
	Active	125	58,678.07	12,146.36	1		
Public Information Officer	Active	125	118,178.43	24,462.94	1		
SPECIAL ASSISTANT	Active	111	99,013.80	20,495.86	1		
STAFF ASSISTANT	Active	111	60,756.61	12,576.62	1		
	Active	125	234,366.20	48,513.80	4		
STAFF ASST	Active	111	87,811.62	18,177.01	1		
Supervisory Project Manager	Active	111	127,308.00	26,352.76	1		
1000 Total					4,612,121.24	954,709.10	44
1632	1632 - AWC & NCRC DEVELOPMENT (ED	Director, Real Estate	Active	111	143,221.50	29,646.85	1
		Executive Assistant	Active	125	87,811.62	18,177.01	1
		OUTREACH COORDINATOR	Active	111	82,400.00	17,056.80	1
		Program Analyst	Active	125	51,765.31	10,715.42	1
		PROJECT MANAGER	Active	125	1,197,468.62	247,876.00	11.5
		SPECIAL ASSISTANT	Active	111	190,628.17	39,460.03	2
		Supervisory Project Manager	Active	111	610,046.19	126,279.56	5
		Supvy. Project Manager	Active	111	135,025.04	27,950.18	1
1632 Total					2,498,366.45	517,161.86	23.5
8200	8200 - FEDERAL GRANTS	PROJECT MANAGER	Active	125	145,343.84	30,086.17	1.49
		SPECIAL ASSISTANT	Active	111	125,186.20	25,913.54	1
8200 Total					270,530.04	55,999.72	2.49
Grand Total					8,198,663.53	1,697,123.35	78.99