



Budgeted Positions by Agency (Filled or Vacant) *atus: Active, Frozen, Inactive, Proposed*

With Budget Lines for Each Position

Positions Shown: Filled, Vacant

EBO - OFFICE OF THE DEPUTY MAYOR FOR PL

Formulation Year(FY): 2016

Program Code	Fund Detail	Comp Object	Org Code	Grant / Phase	Agency Code1	Project / Phase	Agency Code2	Distribution %	FY Distribution Salary	FTEs	
Position # 00003059 - Workforce Investment Manager											
Grade: 15		Step: 1		Full/Part Time: Full Time		Status:Active		Salary Plan: 0086		Union Code XAA	Govt. Pay Plan: DS
		Regular/Temp: Regular		Filled/Vacant: Filled		Work Schedule: F		Benefit Program: DCB		# of FTEs: 1.00	
3030	1000	0111	0100					50.00	54,426.00	0.50	
	7000	0111	0100			WIAADU/15		0.00	0.00	0.00	
						WIAADU/16		0.00	0.00	0.00	
						WIADIS/15		0.00	0.00	0.00	
						WIADIS/16		0.00	0.00	0.00	
						WIAYOU/15		0.00	0.00	0.00	
						WIAYOU/16		0.00	0.00	0.00	
3035	7000	0111	0100			WIAADU/15		0.00	0.00	0.00	
						WIAADU/16		16.66	18,134.74	0.17	
						WIADIS/16		16.67	18,145.63	0.17	
						WIAYOU/16		16.67	18,145.63	0.17	
Total of Position# 00003059 - Workforce Investment Manager								100.00	108,852.00	1.000	

Position # 00006002 - Workforce Investment Special.											
Grade: 14		Step: 6		Full/Part Time: Full Time		Status:Active		Salary Plan: 0087		Union Code XAA	Govt. Pay Plan: DS
		Regular/Temp: Term		Filled/Vacant: Filled		Work Schedule: F		Benefit Program: DCB		# of FTEs: 1.00	
3030	1000	0125	0100					100.00	107,894.56	1.00	
3035	1000	0125	0100					0.00	0.00	0.00	
Total of Position# 00006002 - Workforce Investment Special.								100.00	107,894.56	1.000	

Position # 00008929 - SPECIAL ASST											
Grade: 10		Step: 1		Full/Part Time: Full Time		Status:Active		Salary Plan: 0001		Union Code XAA	Govt. Pay Plan: XS
		Regular/Temp: Regular		Filled/Vacant: Filled		Work Schedule: F		Benefit Program: FED		# of FTEs: 1.00	
1001	1000	0111	0100					100.00	163,909.00	1.00	
Total of Position# 00008929 - SPECIAL ASST								100.00	163,909.00	1.000	

Position # 00009329 - Project Manager											
Grade: 12		Step: 2		Full/Part Time: Full Time		Status:Active		Salary Plan: 0087		Union Code XAA	Govt. Pay Plan: DS

Program Code	Fund Detail	Comp Object	Org Code	Grant / Phase	Agency Code1	Project / Phase	Agency Code2	Distribution %	FY Distribution Salary	FTEs	
		Regular/Temp: Term		Filled/Vacant: Filled		Work Schedule: F	Benefit Program: DCB		# of FTEs: 1.00		
6020	1632	0125	0100					100.00	70,414.92	1.00	
Total of Position# 00009329 - Project Manager									100.00	70,414.92	1.000

Position # 00011413 - Workforce Intermediary Officer											
Grade: 14		Step: 6	Full/Part Time: Full Time		Status:Active		Salary Plan: 0087	Union Code XAA	Govt. Pay Plan: DS		
		Regular/Temp: Term	Filled/Vacant: Filled		Work Schedule: F		Benefit Program: DCB	# of FTEs: 1.00			
3030	1000	0125	0100					50.00	53,947.30	0.50	
3035	1000	0125	0100					0.00	0.00	0.00	
						WIAYOU/16		0.00	0.00	0.00	
	7000	0125	0100			WIAADU/16		16.67	17,986.02	0.17	
						WIADIS/16		16.66	17,975.23	0.17	
					WIAYOU/16		17.00	17,986.01	0.17		
Total of Position# 00011413 - Workforce Intermediary Officer									100.33	107,894.56	1.003

Position # 00012012 - Dir, Revenue Bond-Enterprise											
Grade: 14		Step: 1	Full/Part Time: Full Time		Status:Active		Salary Plan: 0086	Union Code MSS	Govt. Pay Plan: DS		
		Regular/Temp: Regular	Filled/Vacant: Filled		Work Schedule: F		Benefit Program: DCB	# of FTEs: 1.00			
5030	0609	0111	0100					100.00	119,175.00	1.00	
Total of Position# 00012012 - Dir, Revenue Bond-Enterprise									100.00	119,175.00	1.000

Position # 00013090 - Deputy Chief of Staff											
Grade: 09		Step: 1	Full/Part Time: Full Time		Status:Active		Salary Plan: 0001	Union Code XAA	Govt. Pay Plan: XS		
		Regular/Temp: Regular	Filled/Vacant: Filled		Work Schedule: F		Benefit Program: DCB	# of FTEs: 1.00			
1001	1000	0111	0100					100.00	136,590.88	1.00	
Total of Position# 00013090 - Deputy Chief of Staff									100.00	136,590.88	1.000

Position # 00013512 - Special Assistant											
Grade: 08		Step: 1	Full/Part Time: Full Time		Status:Active		Salary Plan: 0001	Union Code XAA	Govt. Pay Plan: XS		
		Regular/Temp: Regular	Filled/Vacant: Filled		Work Schedule: F		Benefit Program: DCB	# of FTEs: 1.00			
6040	1632	0111	0100					100.00	124,656.00	1.00	
Total of Position# 00013512 - Special Assistant									100.00	124,656.00	1.000

Position # 00015978 - STAFF ASST										
Grade: 12		Step: 7	Full/Part Time: Full Time		Status:Active		Salary Plan: 0087	Union Code XAA	Govt. Pay Plan: DS	
		Regular/Temp: Regular	Filled/Vacant: Filled		Work Schedule: F		Benefit Program: DCB	# of FTEs: 1.00		

Program Code	Fund Detail	Comp Object	Org Code	Grant / Phase	Agency Code1	Project / Phase	Agency Code2	Distribution %	FY Distribution Salary	FTEs
1001	1000	0111	0100					100.00	81,013.62	1.00
Total of Position# 00015978 - STAFF ASST								100.00	81,013.62	1.000

Position # 00033374 - PROJECT MANAGER

Grade: 14 Step: 10 Full/Part Time: Full Time Status:Active Salary Plan: 0087 Union Code XAA Govt. Pay Plan: DS
Regular/Temp: Regular Filled/Vacant: Filled Work Schedule: F Benefit Program: FED # of FTEs: 1.00

5030	0609	0111	0100					100.00	119,809.60	1.00
Total of Position# 00033374 - PROJECT MANAGER								100.00	119,809.60	1.000

Position # 00034109 - Interim Deputy Mayor For Plann

Grade: 11 Step: 1 Full/Part Time: Full Time Status:Active Salary Plan: 0001 Union Code XAA Govt. Pay Plan: XS
Regular/Temp: Regular Filled/Vacant: Filled Work Schedule: F Benefit Program: DCB # of FTEs: 1.00

1001	1000	0111	0100					100.00	195,703.04	1.00
Total of Position# 00034109 - Interim Deputy Mayor For Plann								100.00	195,703.04	1.000

Position # 00034920 - FINANCIAL MGR

Grade: 14 Step: 1 Full/Part Time: Full Time Status:Inactive Salary Plan: 0007 Union Code CFO Govt. Pay Plan: DS
Regular/Temp: Regular Filled/Vacant: Vacant Work Schedule: F Benefit Program: # of FTEs: 0.00

110F	1000	0111	0100					100.00	0.00	0.00
Total of Position# 00034920 - FINANCIAL MGR								100.00	0.00	0.000

Position # 00038354 - FINANCIAL MGR

Grade: 15 Step: 7 Full/Part Time: Full Time Status:Active Salary Plan: 0007 Union Code CFO Govt. Pay Plan: DS
Regular/Temp: Regular Filled/Vacant: Filled Work Schedule: F Benefit Program: DCB # of FTEs: 1.00

110F	1000	0111	0100					100.00	140,783.49	1.00
Total of Position# 00038354 - FINANCIAL MGR								100.00	140,783.49	1.000

Position # 00038374 - Chief Operating Officer

Grade: 10 Step: 1 Full/Part Time: Full Time Status:Active Salary Plan: 0001 Union Code XAA Govt. Pay Plan: XS
Regular/Temp: Regular Filled/Vacant: Filled Work Schedule: F Benefit Program: DCB # of FTEs: 1.00

6020	1632	0111	0100					100.00	143,221.50	1.00
Total of Position# 00038374 - Chief Operating Officer								100.00	143,221.50	1.000

Position # 00039493 - Supervisory Project Manager

Program Code	Fund Detail	Comp Object	Org Code	Grant / Phase	Agency Code1	Project / Phase	Agency Code2	Distribution %	FY Distribution Salary	FTEs
Grade: 14		Step: 2		Full/Part Time: Full Time		Status:Active	Salary Plan: 0086	Union Code MSS	Govt. Pay Plan: DS	
		Regular/Temp: Regular		Filled/Vacant: Filled		Work Schedule: G	Benefit Program: DCB		# of FTEs: 1.00	

6020	1632	0111	0100					100.00	118,821.00	1.00
Total of Position# 00039493 - Supervisory Project Manager								100.00	118,821.00	1.000

Position # 00039548 - Project Manager

Grade: 12		Step: 5		Full/Part Time: Full Time		Status:Active	Salary Plan: 0087	Union Code XAA	Govt. Pay Plan: DS	
		Regular/Temp: Regular		Filled/Vacant: Vacant		Work Schedule: F	Benefit Program:		# of FTEs: 1.00	

1005	1000	0111	0100					100.00	76,774.14	1.00
Total of Position# 00039548 - Project Manager								100.00	76,774.14	1.000

Position # 00040001 - Project Manager

Grade: 14		Step: 2		Full/Part Time: Full Time		Status:Active	Salary Plan: 0087	Union Code XAA	Govt. Pay Plan: DS	
		Regular/Temp: Regular		Filled/Vacant: Vacant		Work Schedule: F	Benefit Program:		# of FTEs: 1.00	

3010	1000	0111	0100					100.00	95,979.52	1.00
Total of Position# 00040001 - Project Manager								100.00	95,979.52	1.000

Position # 00042979 - CHIEF OF STAFF

Grade: 11		Step: 1		Full/Part Time: Full Time		Status:Active	Salary Plan: 0001	Union Code XAA	Govt. Pay Plan: XS	
		Regular/Temp: Regular		Filled/Vacant: Filled		Work Schedule: F	Benefit Program: DCB		# of FTEs: 1.00	

1001	1000	0111	0100					100.00	180,299.96	1.00
Total of Position# 00042979 - CHIEF OF STAFF								100.00	180,299.96	1.000

Position # 00043117 - Project Manager

Grade: 15		Step: 1		Full/Part Time: Full Time		Status:Active	Salary Plan: 0087	Union Code XAA	Govt. Pay Plan: DS	
		Regular/Temp: Term		Filled/Vacant: Filled		Work Schedule: F	Benefit Program: DCB		# of FTEs: 1.00	

1005	1000	0125	0100					100.00	123,130.18	1.00
Total of Position# 00043117 - Project Manager								100.00	123,130.18	1.000

Position # 00044737 - Project Manager

Grade: 13		Step: 3		Full/Part Time: Full Time		Status:Active	Salary Plan: 0087	Union Code XAA	Govt. Pay Plan: DS	
		Regular/Temp: Regular		Filled/Vacant: Vacant		Work Schedule: F	Benefit Program:		# of FTEs: 1.00	

6020	1632	0111	0100					100.00	83,731.79	1.00
Total of Position# 00044737 - Project Manager								100.00	83,731.79	1.000

Program Code	Fund Detail	Comp Object	Org Code	Grant / Phase	Agency Code1	Project / Phase	Agency Code2	Distribution %	FY Distribution Salary	FTEs
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Position # 00044738 - PGM SUPPORT ASST OA

Grade: 09 Step: 5 Full/Part Time: Full Time Status:Active Salary Plan: 0087 Union Code XAA Govt. Pay Plan: DS
 Regular/Temp: Term Filled/Vacant: Filled Work Schedule: F Benefit Program: DCB # of FTEs: 1.00

1001	1000	0125	0100					100.00	52,149.57	1.00
Total of Position# 00044738 - PGM SUPPORT ASST OA								100.00	52,149.57	1.000

Position # 00044775 - Workforce Investment Special.

Grade: 13 Step: 2 Full/Part Time: Full Time Status:Active Salary Plan: 0087 Union Code XAA Govt. Pay Plan: DS
 Regular/Temp: Term Filled/Vacant: Filled Work Schedule: F Benefit Program: DCB # of FTEs: 1.00

3030	7000	0125	0100			WIAADU/15		0.00	0.00	0.00
						WIAADU/16		0.00	0.00	0.00
						WIADIS/15		0.00	0.00	0.00
						WIADIS/16		0.00	0.00	0.00
						WIAYOU/15		0.00	0.00	0.00
						WIAYOU/16		0.00	0.00	0.00
3035	7000	0125	0100			WIAADU/16		30.00	24,443.60	0.30
						WIADIS/15		0.00	0.00	0.00
						WIADIS/16		30.00	24,443.60	0.30
						WIAYOU/16		40.00	32,591.45	0.40
Total of Position# 00044775 - Workforce Investment Special.								100.00	81,478.65	1.000

Position # 00044777 - Project Manager

Grade: 15 Step: 1 Full/Part Time: Full Time Status:Active Salary Plan: 0087 Union Code XAA Govt. Pay Plan: DS
 Regular/Temp: Regular Filled/Vacant: Filled Work Schedule: F Benefit Program: DCB # of FTEs: 1.00

1001	1000	0111	0100					100.00	115,392.00	1.00
Total of Position# 00044777 - Project Manager								100.00	115,392.00	1.000

Position # 00045551 - Public Information Officer

Grade: 15 Step: 1 Full/Part Time: Full Time Status:Active Salary Plan: 0087 Union Code XAA Govt. Pay Plan: DS
 Regular/Temp: Term Filled/Vacant: Filled Work Schedule: F Benefit Program: DCB # of FTEs: 1.00

1080	1000	0125	0100					100.00	114,734.34	1.00
Total of Position# 00045551 - Public Information Officer								100.00	114,734.34	1.000

Position # 00046086 - Special Assistant

Grade: 08 Step: 1 Full/Part Time: Full Time Status:Active Salary Plan: 0001 Union Code XAA Govt. Pay Plan: XS
 Regular/Temp: Regular Filled/Vacant: Vacant Work Schedule: F Benefit Program: # of FTEs: 1.00

Program Code	Fund Detail	Comp Object	Org Code	Grant / Phase	Agency Code1	Project / Phase	Agency Code2	Distribution %	FY Distribution Salary	FTEs
1001	1632	0111	0100					100.00	112,551.00	1.00
6050	1632	0111	0100					0.00	0.00	0.00
Total of Position# 00046086 - Special Assistant								100.00	112,551.00	1.000

Position # 00046378 - DEVELOPMENT MANAGER

Grade: 15 Step: 1 Full/Part Time: Full Time Status:Active Salary Plan: 0086 Union Code XAA Govt. Pay Plan: DS
Regular/Temp: Regular Filled/Vacant: Filled Work Schedule: F Benefit Program: DCB # of FTEs: 1.00

6050	1632	0111	0100	CL0682/13				0.00	0.00	0.00
				CL0682/14				0.00	0.00	0.00
				CL0682/15				83.40	96,060.12	0.83
	8200	0111	0100	CL0682/14				0.00	0.00	0.00
				CL0682/15				16.60	19,119.88	0.17
Total of Position# 00046378 - DEVELOPMENT MANAGER								100.00	115,180.00	1.000

Position # 00046753 - Project Manager

Grade: 14 Step: 10 Full/Part Time: Full Time Status:Active Salary Plan: 0087 Union Code XAA Govt. Pay Plan: DS
Regular/Temp: Regular Filled/Vacant: Vacant Work Schedule: F Benefit Program: # of FTEs: 1.00

6020	1632	0111	0100					100.00	119,809.60	1.00
Total of Position# 00046753 - Project Manager								100.00	119,809.60	1.000

Position # 00046805 - LEGISLATIVE AFFAIRS SPECIALIST

Grade: 12 Step: 2 Full/Part Time: Full Time Status:Active Salary Plan: 0087 Union Code XAA Govt. Pay Plan: DS
Regular/Temp: Term Filled/Vacant: Filled Work Schedule: F Benefit Program: DCB # of FTEs: 1.00

1001	1000	0125	0100					100.00	71,666.60	1.00
Total of Position# 00046805 - LEGISLATIVE AFFAIRS SPECIALIST								100.00	71,666.60	1.000

Position # 00046806 - Management Liaison Specialist

Grade: 13 Step: 8 Full/Part Time: Full Time Status:Active Salary Plan: 0087 Union Code XAA Govt. Pay Plan: DS
Regular/Temp: Regular Filled/Vacant: Filled Work Schedule: F Benefit Program: DCB # of FTEs: 1.00

1001	1000	0111	0100					100.00	96,338.99	1.00
Total of Position# 00046806 - Management Liaison Specialist								100.00	96,338.99	1.000

Position # 00046867 - STAFF ASSISTANT

Grade: 09 Step: 10 Full/Part Time: Full Time Status:Active Salary Plan: 0087 Union Code XAA Govt. Pay Plan: DS
Regular/Temp: Regular Filled/Vacant: Filled Work Schedule: F Benefit Program: DCB # of FTEs: 1.00

1020	1000	0111	0100					100.00	58,985.01	1.00
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Program Code	Fund Detail	Comp Object	Org Code	Grant / Phase	Agency Code1	Project / Phase	Agency Code2	Distribution %	FY Distribution Salary	FTEs
Total of Position# 00046867 - STAFF ASSISTANT								100.00	58,985.01	1.000

Position # 00046939 - Staff Assistant

Grade: 09 Step: 7 Full/Part Time: Full Time Status:Active Salary Plan: 0087 Union Code XAA Govt. Pay Plan: DS
 Regular/Temp: Term Filled/Vacant: Filled Work Schedule: F Benefit Program: DCB # of FTEs: 1.00

1020	1000	0125	0100					100.00	54,594.12	1.00
Total of Position# 00046939 - Staff Assistant								100.00	54,594.12	1.000

Position # 00047021 - TRIAL ATTORNEY

Grade: 15 Step: 5 Full/Part Time: Full Time Status:Active Salary Plan: 0002 Union Code BQA Govt. Pay Plan: LA
 Regular/Temp: Regular Filled/Vacant: Filled Work Schedule: F Benefit Program: DCB # of FTEs: 1.00

1060	1000	0111	0100					100.00	155,700.01	1.00
Total of Position# 00047021 - TRIAL ATTORNEY								100.00	155,700.01	1.000

Position # 00047037 - Project Manager

Grade: 12 Step: 7 Full/Part Time: Full Time Status:Active Salary Plan: 0087 Union Code XAA Govt. Pay Plan: DS
 Regular/Temp: Term Filled/Vacant: Filled Work Schedule: F Benefit Program: DCB # of FTEs: 1.00

5030	0609	0125	0100					100.00	81,013.62	1.00
Total of Position# 00047037 - Project Manager								100.00	81,013.62	1.000

Position # 00047087 - Special Assistant

Grade: 08 Step: 1 Full/Part Time: Full Time Status:Active Salary Plan: 0001 Union Code XAA Govt. Pay Plan: XS
 Regular/Temp: Regular Filled/Vacant: Filled Work Schedule: F Benefit Program: DCB # of FTEs: 1.00

6040	1632	0111	0100					100.00	97,526.00	1.00
Total of Position# 00047087 - Special Assistant								100.00	97,526.00	1.000

Position # 00047110 - Supervisory Project Manager

Grade: 14 Step: 1 Full/Part Time: Full Time Status:Active Salary Plan: 0086 Union Code MSS Govt. Pay Plan: DS
 Regular/Temp: Regular Filled/Vacant: Filled Work Schedule: F Benefit Program: DCB # of FTEs: 1.00

6030	1632	0111	0100					100.00	131,127.00	1.00
Total of Position# 00047110 - Supervisory Project Manager								100.00	131,127.00	1.000

Position # 00047531 - Project Manager

Grade: 13 Step: 9 Full/Part Time: Full Time Status:Active Salary Plan: 0087 Union Code XAA Govt. Pay Plan: DS
 Regular/Temp: Term Filled/Vacant: Filled Work Schedule: F Benefit Program: DCB # of FTEs: 1.00

Program Code	Fund Detail	Comp Object	Org Code	Grant / Phase	Agency Code1	Project / Phase	Agency Code2	Distribution %	FY Distribution Salary	FTEs
1001	1000	0125	0100					100.00	98,860.43	1.00
Total of Position# 00047531 - Project Manager								100.00	98,860.43	1.000

Position # 00047701 - Contract Specialist

Grade: 13	Step: 2	Full/Part Time: Full Time	Status:Active	Salary Plan: 0087	Union Code XAA	Govt. Pay Plan: DS				
	Regular/Temp: Regular	Filled/Vacant: Vacant	Work Schedule: F	Benefit Program:		# of FTEs: 1.00				
1020	1000	0111	0100					100.00	81,210.35	1.00
Total of Position# 00047701 - Contract Specialist								100.00	81,210.35	1.000

Position # 00047702 - Project Manager

Grade: 12	Step: 10	Full/Part Time: Full Time	Status:Active	Salary Plan: 0093	Union Code XAA	Govt. Pay Plan: DS				
	Regular/Temp: Term	Filled/Vacant: Filled	Work Schedule: F	Benefit Program: NBP		# of FTEs: 1.00				
6020	1632	0125	0100					100.00	89,771.78	1.00
Total of Position# 00047702 - Project Manager								100.00	89,771.78	1.000

Position # 00048017 - ATTORNEY ADVISOR

Grade: 15	Step: 10	Full/Part Time: Part Time	Status:Active	Salary Plan: 0002	Union Code BOA	Govt. Pay Plan: LA				
	Regular/Temp: Regular	Filled/Vacant: Filled	Work Schedule: P	Benefit Program: DCB		# of FTEs: 1.00				
1060	1000	0122	0100					100.00	163,502.20	1.00
Total of Position# 00048017 - ATTORNEY ADVISOR								100.00	163,502.20	1.000

Position # 00068437 - Director of Business Developme

Grade: 09	Step: 1	Full/Part Time: Full Time	Status:Active	Salary Plan: 0001	Union Code XAA	Govt. Pay Plan: XS				
	Regular/Temp: Regular	Filled/Vacant: Filled	Work Schedule: F	Benefit Program: NBP		# of FTEs: 1.00				
3030	1000	0111	0100					100.00	137,917.00	1.00
Total of Position# 00068437 - Director of Business Developme								100.00	137,917.00	1.000

Position # 00070043 - Supvy. Project Manager

Grade: 16	Step: 1	Full/Part Time: Full Time	Status:Active	Salary Plan: 0086	Union Code XAA	Govt. Pay Plan: DS				
	Regular/Temp: Regular	Filled/Vacant: Filled	Work Schedule: F	Benefit Program: DCB		# of FTEs: 1.00				
6020	1632	0111	0100					100.00	131,092.00	1.00
Total of Position# 00070043 - Supvy. Project Manager								100.00	131,092.00	1.000

Position # 00070045 - Project Manager

Program Code	Fund Detail	Comp Object	Org Code	Grant / Phase	Agency Code1	Project / Phase	Agency Code2	Distribution %	FY Distribution Salary	FTEs
Grade: 14		Step: 5		Full/Part Time: Full Time		Status:Active	Salary Plan: 0087	Union Code XAA	Govt. Pay Plan: DS	
		Regular/Temp: Term		Filled/Vacant: Filled		Work Schedule: F	Benefit Program: DCB		# of FTEs: 1.00	
3010	1000	0125	0100					100.00	104,915.80	1.00
Total of Position# 00070045 - Project Manager								100.00	104,915.80	1.000

Position # 00071717 - Program Analyst

Grade: 09		Step: 2		Full/Part Time: Full Time		Status:Active	Salary Plan: 0087	Union Code XAA	Govt. Pay Plan: DS	
		Regular/Temp: Term		Filled/Vacant: Filled		Work Schedule: F	Benefit Program: NBP		# of FTEs: 1.00	
5030	0609	0125	0100					100.00	48,031.23	1.00
Total of Position# 00071717 - Program Analyst								100.00	48,031.23	1.000

Position # 00071718 - Program Analyst

Grade: 09		Step: 3		Full/Part Time: Full Time		Status:Active	Salary Plan: 0087	Union Code XAA	Govt. Pay Plan: DS	
		Regular/Temp: Term		Filled/Vacant: Filled		Work Schedule: F	Benefit Program: DCB		# of FTEs: 1.00	
6040	1632	0125	0100					100.00	48,786.35	1.00
Total of Position# 00071718 - Program Analyst								100.00	48,786.35	1.000

Position # 00071935 - Workforce Investment Special.

Grade: 11		Step: 2		Full/Part Time: Full Time		Status:Active	Salary Plan: 0087	Union Code XAA	Govt. Pay Plan: DS	
		Regular/Temp: Term		Filled/Vacant: Filled		Work Schedule: F	Benefit Program: DCB		# of FTEs: 1.00	
3030	7000	0125	0100			WIAADU/15		0.00	0.00	0.00
						WIAADU/16		0.00	0.00	0.00
						WIADIS/15		0.00	0.00	0.00
						WIADIS/16		0.00	0.00	0.00
						WIAYOU/15		0.00	0.00	0.00
						WIAYOU/16		0.00	0.00	0.00
3035	7000	0125	0100			WIAADU/16		33.34	19,055.84	0.33
						WIADIS/16		33.33	19,050.12	0.33
						WIAYOU/16		33.33	19,050.12	0.33
Total of Position# 00071935 - Workforce Investment Special.								100.00	57,156.08	1.000

Position # 00071938 - Administrative Officer

Grade: 13		Step: 6		Full/Part Time: Full Time		Status:Active	Salary Plan: 0087	Union Code XAA	Govt. Pay Plan: DS	
		Regular/Temp: Regular		Filled/Vacant: Filled		Work Schedule: F	Benefit Program: DCB		# of FTEs: 1.00	
1001	1000	0111	0100					100.00	91,296.11	1.00
Total of Position# 00071938 - Administrative Officer								100.00	91,296.11	1.000

Program Code	Fund Detail	Comp Object	Org Code	Grant / Phase	Agency Code1	Project / Phase	Agency Code2	Distribution %	FY Distribution Salary	FTEs	
Position # 00072947 - Project Manager											
Grade: 15		Step: 1		Full/Part Time: Full Time		Status:Active		Salary Plan: 0087		Union Code XAA	Govt. Pay Plan: DS
		Regular/Temp: Term		Filled/Vacant: Filled		Work Schedule: F		Benefit Program: DCB		# of FTEs: 1.00	
6030	1632	0125	0100					100.00	105,448.00	1.00	
Total of Position# 00072947 - Project Manager								100.00	105,448.00	1.000	
Position # 00075297 - Administ. Liaison Specialist											
Grade: 13		Step: 8		Full/Part Time: Full Time		Status:Active		Salary Plan: 0087		Union Code XAA	Govt. Pay Plan: DS
		Regular/Temp: Regular		Filled/Vacant: Filled		Work Schedule: F		Benefit Program: DCB		# of FTEs: 1.00	
1020	1000	0111	0100					100.00	96,338.99	1.00	
Total of Position# 00075297 - Administ. Liaison Specialist								100.00	96,338.99	1.000	
Position # 00075323 - GRANTS MANAGEMENT SPECIALIST											
Grade: 13		Step: 8		Full/Part Time: Full Time		Status:Active		Salary Plan: 0087		Union Code XAA	Govt. Pay Plan: DS
		Regular/Temp: Regular		Filled/Vacant: Filled		Work Schedule: F		Benefit Program: DCB		# of FTEs: 1.00	
1020	1000	0111	0100					100.00	96,338.99	1.00	
Total of Position# 00075323 - GRANTS MANAGEMENT SPECIALIST								100.00	96,338.99	1.000	
Position # 00075324 - Legislation & Policy Officer											
Grade: 12		Step: 1		Full/Part Time: Full Time		Status:Active		Salary Plan: 0086		Union Code XAA	Govt. Pay Plan: DS
		Regular/Temp: Regular		Filled/Vacant: Filled		Work Schedule: F		Benefit Program: DCB		# of FTEs: 1.00	
1001	1000	0111	0100					100.00	86,544.00	1.00	
Total of Position# 00075324 - Legislation & Policy Officer								100.00	86,544.00	1.000	
Position # 00075325 - Supervisory Project Manager											
Grade: 13		Step: 6		Full/Part Time: Full Time		Status:Active		Salary Plan: 0086		Union Code XAA	Govt. Pay Plan: DS
		Regular/Temp: Regular		Filled/Vacant: Filled		Work Schedule: F		Benefit Program: DCB		# of FTEs: 1.00	
6040	1632	0111	0100					100.00	100,531.00	1.00	
Total of Position# 00075325 - Supervisory Project Manager								100.00	100,531.00	1.000	
Position # 00075326 - Supervisory Project Manager											
Grade: 12		Step: 3		Full/Part Time: Full Time		Status:Active		Salary Plan: 0086		Union Code XAA	Govt. Pay Plan: DS
		Regular/Temp: Regular		Filled/Vacant: Filled		Work Schedule: F		Benefit Program: DCB		# of FTEs: 1.00	
6020	1632	0111	0100					100.00	89,604.00	1.00	

Program Code	Fund Detail	Comp Object	Org Code	Grant / Phase	Agency Code1	Project / Phase	Agency Code2	Distribution %	FY Distribution Salary	FTEs
Total of Position# 00075326 - Supervisory Project Manager								100.00	89,604.00	1.000

Position # 00075327 - Supervisory Project Manager

Grade: 13 Step: 3 Full/Part Time: Full Time Status:Active Salary Plan: 0086 Union Code XAA Govt. Pay Plan: DS
 Regular/Temp: Regular Filled/Vacant: Filled Work Schedule: F Benefit Program: DCB # of FTEs: 1.00

6020	1632	0111	0100					100.00	99,766.00	1.00
Total of Position# 00075327 - Supervisory Project Manager								100.00	99,766.00	1.000

Position # 00075328 - Supervisory Project Manager

Grade: 14 Step: 1 Full/Part Time: Full Time Status:Active Salary Plan: 0086 Union Code MSS Govt. Pay Plan: DS
 Regular/Temp: Regular Filled/Vacant: Filled Work Schedule: F Benefit Program: DCB # of FTEs: 1.00

6040	1632	0111	0100					100.00	131,127.24	1.00
Total of Position# 00075328 - Supervisory Project Manager								100.00	131,127.24	1.000

Position # 00075329 - Supervisory Project Manager

Grade: 13 Step: 3 Full/Part Time: Full Time Status:Active Salary Plan: 0086 Union Code XAA Govt. Pay Plan: DS
 Regular/Temp: Regular Filled/Vacant: Filled Work Schedule: F Benefit Program: DCB # of FTEs: 1.00

6030	1632	0111	0100					100.00	93,481.00	1.00
Total of Position# 00075329 - Supervisory Project Manager								100.00	93,481.00	1.000

Position # 00075330 - Project Manager

Grade: 12 Step: 6 Full/Part Time: Full Time Status:Active Salary Plan: 0087 Union Code XAA Govt. Pay Plan: DS
 Regular/Temp: Term Filled/Vacant: Filled Work Schedule: F Benefit Program: DCB # of FTEs: 1.00

6020	1632	0125	0100					100.00	78,893.88	1.00
Total of Position# 00075330 - Project Manager								100.00	78,893.88	1.000

Position # 00075331 - Project Manager

Grade: 14 Step: 7 Full/Part Time: Full Time Status:Active Salary Plan: 0087 Union Code XAA Govt. Pay Plan: DS
 Regular/Temp: Regular Filled/Vacant: Filled Work Schedule: F Benefit Program: DCB # of FTEs: 1.00

6020	1632	0111	0100					100.00	110,873.32	1.00
Total of Position# 00075331 - Project Manager								100.00	110,873.32	1.000

Position # 00077085 - Workforce Investment Specialis

Grade: 12 Step: 1 Full/Part Time: Full Time Status:Active Salary Plan: 0087 Union Code XAA Govt. Pay Plan: DS
 Regular/Temp: Regular Filled/Vacant: Vacant Work Schedule: F Benefit Program: # of FTEs: 1.00

Program Code	Fund Detail	Comp Object	Org Code	Grant / Phase	Agency Code1	Project / Phase	Agency Code2	Distribution %	FY Distribution Salary	FTEs
3030	1000	0111	0100					0.00	0.00	0.00
								23.00	15,707.89	0.23
						WIAYOU/15		0.00	0.00	0.00
3035	7000	0111	0100			WIAYOU/15		0.00	0.00	0.00
						WIAYOU/16		77.00	52,587.29	0.77
Total of Position# 00077085 - Workforce Investment Specialis								100.00	68,295.18	1.000

Position # 00077086 - EXECUTIVE ASST

Grade: 14 Step: 7 Full/Part Time: Full Time Status:Active Salary Plan: 0087 Union Code XAA Govt. Pay Plan: DS
 Regular/Temp: Term Filled/Vacant: Filled Work Schedule: F Benefit Program: DCB # of FTEs: 1.00

1001	1000	0125	0100					100.00	110,873.32	1.00
Total of Position# 00077086 - EXECUTIVE ASST								100.00	110,873.32	1.000

Position # 00077668 - Supervisory Project Manager

Grade: 14 Step: 1 Full/Part Time: Full Time Status:Active Salary Plan: 0086 Union Code XAA Govt. Pay Plan: DS
 Regular/Temp: Term Filled/Vacant: Filled Work Schedule: F Benefit Program: DCB # of FTEs: 1.00

3010	1000	0125	0100					100.00	108,640.00	1.00
Total of Position# 00077668 - Supervisory Project Manager								100.00	108,640.00	1.000

Position # 00077670 - Program Analyst

Grade: 12 Step: 3 Full/Part Time: Full Time Status:Active Salary Plan: 0087 Union Code XAA Govt. Pay Plan: DS
 Regular/Temp: Term Filled/Vacant: Filled Work Schedule: F Benefit Program: DCB # of FTEs: 1.00

1020	1000	0125	0100					100.00	73,628.49	1.00
Total of Position# 00077670 - Program Analyst								100.00	73,628.49	1.000

Position # 00077671 - Supervisory Project Manager

Grade: 14 Step: 1 Full/Part Time: Full Time Status:Active Salary Plan: 0086 Union Code MSS Govt. Pay Plan: DS
 Regular/Temp: Regular Filled/Vacant: Vacant Work Schedule: F Benefit Program: # of FTEs: 1.00

6020	1632	0111	0100					100.00	116,107.00	1.00
Total of Position# 00077671 - Supervisory Project Manager								100.00	116,107.00	1.000

Position # 00077672 - Project Manager

Grade: 15 Step: 1 Full/Part Time: Full Time Status:Active Salary Plan: 0087 Union Code XAA Govt. Pay Plan: DS
 Regular/Temp: Term Filled/Vacant: Filled Work Schedule: F Benefit Program: DCB # of FTEs: 1.00

3020	1000	0125	0100					100.00	103,809.00	1.00
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Program Code	Fund Detail	Comp Object	Org Code	Grant / Phase	Agency Code1	Project / Phase	Agency Code2	Distribution %	FY Distribution Salary	FTEs
Total of Position# 00077672 - Project Manager								100.00	103,809.00	1.000

Position # 00077673 - Project Manager

Grade: 15	Step: 1	Full/Part Time: Full Time	Status:Active	Salary Plan: 0087	Union Code XAA	Govt. Pay Plan: DS				
	Regular/Temp: Term	Filled/Vacant: Filled	Work Schedule: F	Benefit Program: DCB		# of FTEs: 1.00				
6020	1632	0125	0100							
Total of Position# 00077673 - Project Manager								100.00	119,342.00	1.000

Position # 00077674 - STAFF ASSISTANT

Grade: 11	Step: 4	Full/Part Time: Full Time	Status:Active	Salary Plan: 0087	Union Code XAA	Govt. Pay Plan: DS				
	Regular/Temp: Term	Filled/Vacant: Filled	Work Schedule: F	Benefit Program: NBP		# of FTEs: 1.00				
1020	1000	0125	0100							
Total of Position# 00077674 - STAFF ASSISTANT								100.00	62,159.33	1.000

Position # 00077675 - Program Analyst

Grade: 09	Step: 7	Full/Part Time: Full Time	Status:Active	Salary Plan: 0087	Union Code XAA	Govt. Pay Plan: DS				
	Regular/Temp: Term	Filled/Vacant: Filled	Work Schedule: F	Benefit Program: DCB		# of FTEs: 1.00				
3020	1000	0125	0100							
Total of Position# 00077675 - Program Analyst								100.00	54,594.12	1.000

Position # 00077676 - Project Manager

Grade: 14	Step: 4	Full/Part Time: Full Time	Status:Active	Salary Plan: 0087	Union Code XAA	Govt. Pay Plan: DS				
	Regular/Temp: Term	Filled/Vacant: Filled	Work Schedule: F	Benefit Program: DCB		# of FTEs: 1.00				
6050	1632	0125	0100	CL0682/13		0.00	0.00	0.00		
				CL0682/14		0.00	0.00	0.00		
				CL0682/15		88.00	91,252.44	0.88		
	8200	0125	0100	CL0682/14		0.00	0.00	0.00		
				CL0682/15		12.00	12,443.51	0.12		
Total of Position# 00077676 - Project Manager								100.00	103,695.95	1.000

Position # 00077677 - Program Analyst

Grade: 12	Step: 2	Full/Part Time: Full Time	Status:Active	Salary Plan: 0087	Union Code XAA	Govt. Pay Plan: DS				
	Regular/Temp: Regular	Filled/Vacant: Vacant	Work Schedule: F	Benefit Program:		# of FTEs: 1.00				
3010	1000	0111	0100							
Total of Position# 00077677 - Program Analyst								100.00	70,414.92	1.000

Program Code	Fund Detail	Comp Object	Org Code	Grant / Phase	Agency Code1	Project / Phase	Agency Code2	Distribution %	FY Distribution Salary	FTEs	
Position # 00077678 - Project Manager											
Grade: 13		Step: 10		Full/Part Time: Full Time		Status:Active		Salary Plan: 0087		Union Code XAA	Govt. Pay Plan: DS
		Regular/Temp: Term		Filled/Vacant: Filled		Work Schedule: F		Benefit Program: DCB		# of FTEs: 1.00	
6020	1632	0125	0100					100.00	101,381.87	1.00	
Total of Position# 00077678 - Project Manager								100.00	101,381.87	1.000	
Position # 00077679 - STAFF ASSISTANT											
Grade: 09		Step: 10		Full/Part Time: Full Time		Status:Active		Salary Plan: 0087		Union Code XAA	Govt. Pay Plan: DS
		Regular/Temp: Term		Filled/Vacant: Filled		Work Schedule: F		Benefit Program: NBP		# of FTEs: 1.00	
1001	1000	0125	0100					100.00	57,848.21	1.00	
Total of Position# 00077679 - STAFF ASSISTANT								100.00	57,848.21	1.000	
Position # 00077680 - Planning and Development Spec											
Grade: 12		Step: 9		Full/Part Time: Full Time		Status:Active		Salary Plan: 0087		Union Code XAA	Govt. Pay Plan: DS
		Regular/Temp: Term		Filled/Vacant: Filled		Work Schedule: F		Benefit Program: DCB		# of FTEs: 1.00	
6020	1632	0125	0100					100.00	85,253.10	1.00	
Total of Position# 00077680 - Planning and Development Spec								100.00	85,253.10	1.000	
Position # 00077681 - TRIAL ATTORNEY											
Grade: 14		Step: 6		Full/Part Time: Full Time		Status:Active		Salary Plan: 0002		Union Code BQA	Govt. Pay Plan: LA
		Regular/Temp: Regular		Filled/Vacant: Filled		Work Schedule: F		Benefit Program: DCB		# of FTEs: 1.00	
1060	1000	0111	0100					100.00	124,748.45	1.00	
Total of Position# 00077681 - TRIAL ATTORNEY								100.00	124,748.45	1.000	
Position # 00077967 - Program Analyst											
Grade: 11		Step: 2		Full/Part Time: Full Time		Status:Active		Salary Plan: 0087		Union Code XAA	Govt. Pay Plan: DS
		Regular/Temp: Regular		Filled/Vacant: Filled		Work Schedule: F		Benefit Program: DCB		# of FTEs: 1.00	
5030	0609	0111	0100					100.00	57,156.08	1.00	
Total of Position# 00077967 - Program Analyst								100.00	57,156.08	1.000	
Position # 00082120 - Project Manager											
Grade: 13		Step: 10		Full/Part Time: Full Time		Status:Active		Salary Plan: 0087		Union Code XAA	Govt. Pay Plan: DS
		Regular/Temp: Term		Filled/Vacant: Filled		Work Schedule: F		Benefit Program: DCB		# of FTEs: 1.00	
5030	0609	0125	0100					100.00	99,798.99	1.00	

Program Code	Fund Detail	Comp Object	Org Code	Grant / Phase	Agency Code1	Project / Phase	Agency Code2	Distribution %	FY Distribution Salary	FTEs
Total of Position# 00082120 - Project Manager								100.00	99,798.99	1.000

Position # 00082121 - Project Manager

Grade: 13 Step: 10 Full/Part Time: Full Time Status:Active Salary Plan: 0087 Union Code XAA Govt. Pay Plan: DS
 Regular/Temp: Term Filled/Vacant: Filled Work Schedule: F Benefit Program: DCB # of FTEs: 1.00

5030	0609	0125	0100					100.00	99,798.99	1.00
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Total of Position# 00082121 - Project Manager								100.00	99,798.99	1.000
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Position # 00082122 - Program Analyst

Grade: 09 Step: 5 Full/Part Time: Full Time Status:Active Salary Plan: 0087 Union Code XAA Govt. Pay Plan: DS
 Regular/Temp: Term Filled/Vacant: Filled Work Schedule: F Benefit Program: DCB # of FTEs: 1.00

5030	0609	0125	0100					100.00	51,666.86	1.00
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Total of Position# 00082122 - Program Analyst								100.00	51,666.86	1.000
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Position # 00082123 - Project Manager

Grade: 12 Step: 5 Full/Part Time: Full Time Status:Active Salary Plan: 0087 Union Code XAA Govt. Pay Plan: DS
 Regular/Temp: Term Filled/Vacant: Filled Work Schedule: F Benefit Program: DCB # of FTEs: 1.00

5030	0609	0125	0100					100.00	76,774.14	1.00
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Total of Position# 00082123 - Project Manager								100.00	76,774.14	1.000
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Position # 00083099 - Staff Assistant

Grade: 09 Step: 6 Full/Part Time: Full Time Status:Active Salary Plan: 0087 Union Code XAA Govt. Pay Plan: DS
 Regular/Temp: Regular Filled/Vacant: Filled Work Schedule: F Benefit Program: DCB # of FTEs: 1.00

1001	1000	0111	0100					100.00	53,286.23	1.00
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Total of Position# 00083099 - Staff Assistant								100.00	53,286.23	1.000
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Position # 00083100 - Attorney Advisor

Grade: 14 Step: 6 Full/Part Time: Full Time Status:Active Salary Plan: 0002 Union Code BQA Govt. Pay Plan: LA
 Regular/Temp: Regular Filled/Vacant: Vacant Work Schedule: F Benefit Program: # of FTEs: 1.00

1060	1000	0111	0100					100.00	124,748.45	1.00
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Total of Position# 00083100 - Attorney Advisor								100.00	124,748.45	1.000
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Position # 00083299 - Program Analyst

Grade: 13 Step: 5 Full/Part Time: Full Time Status:Active Salary Plan: 0087 Union Code XAA Govt. Pay Plan: DS
 Regular/Temp: Term Filled/Vacant: Filled Work Schedule: F Benefit Program: NBP # of FTEs: 1.00

Program Code	Fund Detail	Comp Object	Org Code	Grant / Phase	Agency Code1	Project / Phase	Agency Code2	Distribution %	FY Distribution Salary	FTEs
3010	1000	0125	0100					100.00	90,116.17	1.00
Total of Position# 00083299 - Program Analyst								100.00	90,116.17	1.000

Position # 00083300 - Staff Assistant

Grade: 09		Step: 6	Full/Part Time: Full Time	Status:Active	Salary Plan: 0087	Union Code XAA	Govt. Pay Plan: DS			
		Regular/Temp: Term	Filled/Vacant: Filled	Work Schedule: F	Benefit Program: NBP		# of FTEs: 1.00			
1001	1000	0125	0100					100.00	53,130.49	1.00
Total of Position# 00083300 - Staff Assistant								100.00	53,130.49	1.000

Position # 00083527 - Contract Compliance Officer

Grade: 15		Step: 1	Full/Part Time: Full Time	Status:Active	Salary Plan: 0086	Union Code XAA	Govt. Pay Plan: DS			
		Regular/Temp: Regular	Filled/Vacant: Filled	Work Schedule: F	Benefit Program: DCB		# of FTEs: 1.00			
1020	1000	0111	0100					100.00	142,797.00	1.00
Total of Position# 00083527 - Contract Compliance Officer								100.00	142,797.00	1.000

Position # 00083567 - Project Manager

Grade: 13		Step: 3	Full/Part Time: Full Time	Status:Active	Salary Plan: 0087	Union Code XAA	Govt. Pay Plan: DS			
		Regular/Temp: Term	Filled/Vacant: Filled	Work Schedule: F	Benefit Program: DCB		# of FTEs: 1.00			
3010	1000	0125	0100					100.00	84,093.85	1.00
Total of Position# 00083567 - Project Manager								100.00	84,093.85	1.000

Position # 00084819 - Workforce Investment Special.

Grade: 13		Step: 1	Full/Part Time: Full Time	Status:Inactive	Salary Plan: 0087	Union Code XAA	Govt. Pay Plan: DS			
		Regular/Temp: Regular	Filled/Vacant: Vacant	Work Schedule: F	Benefit Program:		# of FTEs: 0.00			
2030	1000	0111	0100					100.00	0.00	0.00
Total of Position# 00084819 - Workforce Investment Special.								100.00	0.00	0.000

Position # 00085178 - Workforce Investment Special.

Grade: 13		Step: 1	Full/Part Time: Full Time	Status:Active	Salary Plan: 0087	Union Code XAA	Govt. Pay Plan: DS			
		Regular/Temp: Regular	Filled/Vacant: Vacant	Work Schedule: F	Benefit Program:		# of FTEs: 1.00			
3030	1000	0111	0100					100.00	78,688.91	1.00
3035	1000	0111	0100					0.00	0.00	0.00
Total of Position# 00085178 - Workforce Investment Special.								100.00	78,688.91	1.000

Program Code	Fund Detail	Comp Object	Org Code	Grant / Phase	Agency Code1	Project / Phase	Agency Code2	Distribution %	FY Distribution Salary	FTEs
Position # 10006316 - AGENCY FISCAL OFFICER										
Grade: 16		Step: 2		Full/Part Time: Full Time		Status:Inactive	Salary Plan: 0007	Union Code	Govt. Pay Plan: DS	
		Regular/Temp: Regular		Filled/Vacant: Filled		Work Schedule:	Benefit Program:		# of FTEs:	
Total of Position# 10006316 - AGENCY FISCAL OFFICER										
Position # 10006360 - AGENCY FISCAL OFFICER										
Grade: 16		Step: 1		Full/Part Time: Full Time		Status:Active	Salary Plan: 0007	Union Code	Govt. Pay Plan: DS	
		Regular/Temp: Regular		Filled/Vacant: Filled		Work Schedule:	Benefit Program:		# of FTEs: 1.00	
110F	1000	0111	1000					100.00	141,056.44	1.00
Total of Position# 10006360 - AGENCY FISCAL OFFICER										
								100.00	141,056.44	1.000
Position # 10006562 - Management and Program Analyst										
Grade: 14		Step: 3		Full/Part Time: Full Time		Status:Active	Salary Plan: 0086	Union Code	Govt. Pay Plan: DS	
		Regular/Temp: Regular		Filled/Vacant: Filled		Work Schedule:	Benefit Program:		# of FTEs: 1.00	
6050	8200	0111	0100	CL0682/16				100.00	96,076.00	1.00
Total of Position# 10006562 - Management and Program Analyst										
								100.00	96,076.00	1.000
Position # 10006565 - Program Analyst										
Grade: 12		Step: 9		Full/Part Time: Full Time		Status:Active	Salary Plan: 0086	Union Code	Govt. Pay Plan: DS	
		Regular/Temp: Regular		Filled/Vacant: Filled		Work Schedule:	Benefit Program:		# of FTEs: 1.00	
6050	8200	0111	0100	CL0682/16				100.00	82,770.00	1.00
Total of Position# 10006565 - Program Analyst										
								100.00	82,770.00	1.000
Total of EBO - Office of the Deputy Mayor for Planning and Economic Development							Position Count: 89	8,800.33	8,591,136.56	86.003