

Council Budget Office Questions - Attachment II-Intra-Districts					
Agency Name: Metropolitan Police Department (FA0)					
A	Amount	FTEs	Sending Agency	Service	
Sub-grants:					
	1,301,910	-	DDOT	MOU WITH DDOT - HIGHWAY SAFETY	
	718,883	-	DDOT	MOU W/DDOT: ALCHOHOL COUNTERMEASURES	
	198,346	-	DDOT	DDOT-MOTORCYCLE & CHILD PASSENGER SAFETY	
	177,893	-	JGA	MOU WITH JGA: SORNA (SEX OFFENDER REGIST	
Sub-total, Sub-Grants	2,397,032				
Other intra-District MOUs:					
	16,500,000	-	DCPS	MOU WITH DCPS: SCHOOL SECURITY CONTRACT	
	4,000,000	-	FEMS	MOU WITH FEMS: POLICE AND FIRE CLINIC	
	1,170,000	-	ABRA	MOU WITH ABRA: ABC LICENSE ENFORCEMENT	
	293,098	6.00	DOES	MOU W/DOES: POLICE CADET TRAINING PROG.	
	261,383	2.00	OAG	MOU W/OAG: PATERNITY & CHILD SUPP. ENFOR	
	184,918	1.00	FEMS	MOU W/FEMS:INTERNAL AFFAIRS INVESTIG.	
	133,840	-	DCHR	MOU W/DCHR: FINGERPRINTING SERVICES	
	75,604	-	DGS	MOU W/DGS: FIREARMS QUALIFICATION TRAIN.	
	50,000	-	DBH	MOU W/DBH: SYNAR TOBACCO INSPECTIONS	
	50,000	-	DGS	MOU WITH DGS: MEDICAL SERVICES/PFC USE	
	47,430	-	DCHR	MOU W/DCHR: MEDICAL SERVICES/USE OF PFC	
	45,000	-	BOEE	MOU WITH BOEE: BALLOT BOX ESCORT	
	41,500	-	DISB	MOU WITH DISB: FINGERPRINTING SERVICES	
	35,000	-	DOC	MOU WITH DOC: FIREARMS QUALIF. TRAINING	
	25,875	-	CFSA	MOU W/CFSA: FINGERPRINTING - GUARDIANS	
	24,500	-	OAG	MOU WITH OAG: FLEET VEHICLES TRANSFER	
	14,525	-	DBH	MOU W/DBH: FINGERPRINTING SERVICES	
	11,950	-	DCHR	DCHR BACKGROUND CHECK-EXCEC., EXCEPTED	
	7,688	-	DCPL	MOU W/DCPL: PFC USE - FITNESS FOR DUTY	
	5,810	-	CFSA	MOU W/CFSA: FINGERPRINTING - EMPLOYEES	
	2,490	-	DDS	MOU WITH DDS: FINGERPRINTING SERVICES	
	510	-	OIG	MOU WITH OIG: FINGERPRINTING SERVICES	
Sub-total, other MOUs	22,981,121				
Total, intra-Districts	25,378,153				
B	Amount		Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2016 Budget
	5,600,000		DMV/Xerox/ACS	DMV - ticket processing contract	Comp Object 0409
	1,000,000		OCTO	OCTO Services	Comp Object 0408
	681,565		DPW	DPW Assessment - fleet overhead costs	Comp Object 0404
	50,000		OCFO	Cashering Services - ATE tickets	Comp Object 0510
	2,600		OCFO	Armored Car Services	Comp Object 0510
	3,200		DPW	DPW Assessment - Waste	Comp Object 0510
Total	7,337,365				