Attachment IV - Spending Plan					
Metropolitan Police Department - FA0					
PROGRAM NAME	Total FY 2017 Budget				
GENERAL FUNDS	Request	Q1	Q2	Q3	Q4
Total Personal Services (PS)		\$115,060	\$115,060	\$115,060	\$115,060
Total Non-Personal Services (NPS)		\$37,804	\$6,771	\$6,207	\$5,641
Budget Total for FY17		\$152,864	\$121,831	\$121,267	\$120,701
FEDERAL DESCRIPTION	Total FY 2017 Budget				
FEDERAL RESOURCES	Request	Q1	Q2	Q3	Q4
Total Personal Services (PS)		\$379	\$379	\$379	\$379
Total Non-Personal Services (NPS)		\$1,147	\$205	\$192	\$169
Budget Total for FY17		\$1,526	\$584	\$571	\$548
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	Total FY 2017 Budget				
INTRA-DISTRICT FUNDS	Total FY 2017 Budget Request	Q1	Q2	Q3	Q4
Total Personal Services (PS)		Q1 \$769	Q2 \$769	Q3 \$769	Q4 \$769
Total Personal Services (PS) Total Non-Personal Services (NPS)		\$769 \$14,943	\$769 \$2,676	\$769 \$2,453	\$769 \$2,230
Total Personal Services (PS)		\$769	\$769	\$769	\$769
Total Personal Services (PS) Total Non-Personal Services (NPS)		\$769 \$14,943	\$769 \$2,676	\$769 \$2,453	\$769 \$2,230
Total Personal Services (PS) Total Non-Personal Services (NPS)		\$769 \$14,943	\$769 \$2,676	\$769 \$2,453	\$769 \$2,230
Total Personal Services (PS) Total Non-Personal Services (NPS) Budget Total for FY17	Request	\$769 \$14,943	\$769 \$2,676	\$769 \$2,453	\$769 \$2,230
Total Personal Services (PS) Total Non-Personal Services (NPS)		\$769 \$14,943	\$769 \$2,676	\$769 \$2,453	\$769 \$2,230
Total Personal Services (PS) Total Non-Personal Services (NPS) Budget Total for FY17 ENTERPRISE AND OTHER Total Personal Services (PS)	Request Total FY 2017 Budget	\$769 \$14,943 \$15,712	\$769 \$2,676 \$3,445	\$769 \$2,453 \$3,222	\$769 \$2,230 \$2,999
Total Personal Services (PS) Total Non-Personal Services (NPS) Budget Total for FY17 ENTERPRISE AND OTHER	Request Total FY 2017 Budget	\$769 \$14,943 \$15,712 Q1	\$769 \$2,676 \$3,445	\$769 \$2,453 \$3,222 Q3	\$769 \$2,230 \$2,999

Attachment IV - Spending Plan					
Metropolitan Police Department - FA0					
PROGRAM NAME					
GENERAL FUNDS	Total FY 2017 Budget Request	Q1	Q2	Q3	Q4
Budget Total for FY17		\$2,788	\$1,711	\$1,695	\$1,670

Total \$460,240 \$56,423 \$516,663 Total \$1,516 \$1,713 \$3,229 Total \$3,076 \$22,302 \$25,378 Total \$5,904 \$1,960

