

Attachment II-Intra-Districts					
Agency Name:					
A	Amount	FTEs	Sending Agency	Service	
	\$0				
Total	\$0				
B	Amount		Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2018 Budget
	\$3,000		CFO	Single Audit Fees	102F/0408
	\$105,369		DCHR	PFRRB Attorneys and Suitability Checks	2205/0408
	\$291,282		DPW	Fleet Fixed Costs	0708/0404
	\$5,046,045		MPD	Police and Fire Clinic	6403/0409
	\$120,000		OCTO	OCTO Fees	7305/0408
	\$61,800		OFRM	Telecom Fees	7305/0308
Total	\$5,627,496				