Attachment IV - Spending Plan					
OFFICE OF POLICE COMPLAINTS (FH0)					
GENERAL FUNDS	Total FY 2017 Budget Request	Q1	Q2	Q3	Q4
Total Personal Services (PS)	2,201,407.32	550,351.83	550,351.83	550,351.83	550,351.83
Total Non-Personal Services (NPS)	164,803.68	49,223.68	55,000.00	30,580.00	30,000.00
Budget Total for FY17	2,366,211.00	\$599,575.51	\$605,351.83	\$580,931.83	\$580,351.83
	Total FY 2017 Budget				
FEDERAL RESOURCES	Request	Q1	Q2	Q3	Q4
Total Personal Services (PS)	0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)	0	\$0	\$0	\$0	\$0
Budget Total for FY17	0	\$0	\$0	\$0	\$0
	Total FY 2017 Budget				
INTRA-DISTRICT FUNDS	Total FY 2017 Budget Request	Q1	Q2	Q3	Q4
Total Personal Services (PS)	_	Q1	Q2	Q3	\$0
	Request				
Total Personal Services (PS)	Request 0	\$0	\$0	\$0	\$0
Total Personal Services (PS) Total Non-Personal Services (NPS)	Request 0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total Personal Services (PS) Total Non-Personal Services (NPS)	Request 0 0 0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total Personal Services (PS) Total Non-Personal Services (NPS)	Request 0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total Personal Services (PS) Total Non-Personal Services (NPS) Budget Total for FY17	Request 0 0 Total FY 2017 Budget	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
Total Personal Services (PS) Total Non-Personal Services (NPS) Budget Total for FY17 ENTERPRISE AND OTHER	Request 0 0 Total FY 2017 Budget Request	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0

Attachment IV - Spending Plan					
OFFICE OF POLICE COMPLAINTS (FH0)					
GENERAL FUNDS	Total FY 2017 Budget Request	Q1	Q2	Q3	Q4
Budget Total for FY17	0	\$0	\$0	\$0	\$0

Total
2,201,407.32
164,803.68
\$2,366,211.00
Total
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Total
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