

Attachment IV - Spending Plan					
<b>OFFICE OF POLICE COMPLAINTS (FH0)</b>					
GENERAL FUNDS	Total FY 2017 Budget Request	Q1	Q2	Q3	Q4
Total Personal Services (PS)	2,201,407.32	550,351.83	550,351.83	550,351.83	550,351.83
Total Non-Personal Services (NPS)	164,803.68	49,223.68	55,000.00	30,580.00	30,000.00
<b>Budget Total for FY17</b>					
2,366,211.00 \$599,575.51 \$605,351.83 \$580,931.83 \$580,351.83					
FEDERAL RESOURCES	Total FY 2017 Budget Request	Q1	Q2	Q3	Q4
Total Personal Services (PS)	0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)	0	\$0	\$0	\$0	\$0
<b>Budget Total for FY17</b>					
0 \$0 \$0 \$0 \$0					
INTRA-DISTRICT FUNDS	Total FY 2017 Budget Request	Q1	Q2	Q3	Q4
Total Personal Services (PS)	0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)	0	\$0	\$0	\$0	\$0
<b>Budget Total for FY17</b>					
0 \$0 \$0 \$0 \$0					
ENTERPRISE AND OTHER	Total FY 2017 Budget Request	Q1	Q2	Q3	Q4
Total Personal Services (PS)	0	\$0	\$0	\$0	\$0
Total Non-Personal Services (NPS)	0	\$0	\$0	\$0	\$0

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<b>OFFICE OF POLICE COMPLAINTS (FH0)</b>					
GENERAL FUNDS	Total FY 2017 Budget Request	Q1	Q2	Q3	Q4
<b>Budget Total for FY17</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Total</b>
2,201,407.32
164,803.68
<b>\$2,366,211.00</b>
<b>Total</b>
\$0
<b>\$0</b>
<b>\$0</b>
<b>Total</b>
\$0
<b>\$0</b>
<b>\$0</b>
<b>Total</b>
\$0
<b>\$0</b>

Total
\$0