## Council Budget Office Questions - Attachment I

Vendor Name	Contract Purpose - Description of Services	Contract Amount		Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Enlightened, Inc.	IT development work for the District's Justice Information System (JUSTIS)	\$	295,263	2/7/2017	2/6/2018	Base Year	Local	Competitive	
Enlightened, Inc.	IT development work for the District's Justice Information System (JUSTIS)	\$	72,008	2/7/2017	2/6/2018	Base Year	Federal	Competitive	
TBD	Automation of the District State of Justice Report	\$	150,000	TBD	TBD	TBD	Grant	Competitive	
TBD	Juvenile Justice Summit	\$	10,895	TBD	TBD	TBD	intra-District	Competitive	
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Total \$528,165.79

## Council Budget Office Questions - Attachment I

 

Subsidies and Transfers - Criminal Justice Coordinating Council - FJ0

Contract Purpose -Recipient Name
Contract Purpose -Description of Services
Subsidy Amount
Contract Term Begin
Option Fund End
Option Year in FY16
Funding Source (local, federal, private, special revenue)
Competitive or Sole Source
Notes

N/A
Image: Contract Term Begin
FY16
Source
Notes

N/A
Image: Contract Term Begin
FY16
Source
Notes
Notes

N/A
Image: Contract Term Begin
Imag