

Attachment II-Intra-Districts					
Agency Name:		Department of Forensic Sciences (FR0)			
A	Amount	FTEs	Sending Agency	Service	
	174,761	0	Department of Health (HC0)	Global MOU to provide emergency and non-emergency testing	
	275,000	3.25	Office of Victim Services & Justice Grants (FO0)	Forensic DNA Data Collection	
	31,515	0	Office of Victim Services & Justice Grants (FO0)	FY 2017 Paul Coverdale - Forensics	
	340,000	0	Department of Health (HC0)	Public Health Laborator Testing and Health Care System Preparedness	
Total	\$821,275				
B	Amount		Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2017 Budget
	10,031		Department of Public Works (KT0)	Maintenance and Repairs - Auto	1000\1070\040\0404
	15,639		Office of the Chief Technology Officer (TO0)	OCTO IT Assessment	1000\1040\040\0494
	5,457		Office of the Chief Technology Officer (TO0)	RTS	1000\1040\031\0308
	35,000		Office of Contracting and Procurement (FK0)	Purchase Cards Support	1000\1090\040\0410