

FY2017 DFS Council Budget Submission Schedule A

Funding Source	Program	Org Code	Position Title	Position Status	Status	FTEs	Salary	Fringe Benefits	Total Salary + Fringe
local	1000	1010	Human Resource Officer III	Vacant	continuing	1.00	\$119,590	\$26,429	\$146,020
			Management Liaison Spec	Filled	continuing	1.00	\$94,036	\$20,782	\$114,818
		1010 Total				2.00	\$213,626	\$47,211	\$260,838
		1015	Dep Dir. for Trng and Develop.	Filled	continuing	1.00	\$136,187	\$30,097	\$166,284
			STAFF ASSISTANT	Vacant	term	1.00	\$49,873	\$11,022	\$60,894
			Training and Development Specialist	Vacant	continuing	1.00	\$94,036	\$20,782	\$114,818
			Training Coordinator (FLSD)	Filled	continuing	1.00	\$71,469	\$15,795	\$87,263
		1015 Total				4.00	\$351,564	\$77,696	\$429,259
		1040	INFO. TECH. SPECIALIST	Filled	continuing	1.00	\$61,322	\$13,552	\$74,874
			Information Technology Special	Filled	continuing	2.00	\$177,399	\$39,205	\$216,604
			IT SPECIALIST	Filled	continuing	1.00	\$72,852	\$16,100	\$88,952
			IT Specialist (System Analysis	Filled	continuing	1.00	\$99,812	\$22,058	\$121,870
			SUPV INFO TECH SPECIALIST	Vacant	continuing	1.00	\$132,745	\$29,337	\$162,082
		1040 Total				6.00	\$544,129	\$120,253	\$664,382
		1055	Safety & Occup. Hlth. Manager	Filled	continuing	1.00	\$106,923	\$23,630	\$130,553
			Safety and Occupational Health	Filled	continuing	1.00	\$85,628	\$18,924	\$104,552
		1055 Total				2.00	\$192,551	\$42,554	\$235,105
		1060	Attorney Advisor (legal Assistant)	Filled	continuing	1.00	\$75,157	\$15,940	\$91,096
			General Counsel	Filled	continuing	1.00	\$135,061	\$28,645	\$163,706
			Law Clerk	Filled	continuing	0.75	\$37,438	\$7,940	\$45,378
			Law Clerk	Vacant	temporary	0.25	\$12,479	\$2,647	\$15,126
			STAFF ASSISTANT	Filled	term	1.00	\$49,367	\$10,470	\$59,837
		1060 Total				4.00	\$309,502	\$65,642	\$375,144
		1080	Public Information Officer	Filled	continuing	1.00	\$114,200	\$25,238	\$139,438
		1080 Total				1.00	\$114,200	\$25,238	\$139,438
		1090	Administrative Officer	Filled	continuing	1.00	\$65,987	\$14,583	\$80,570
			Chief Operating Officer	Filled	continuing	1.00	\$151,944	\$33,580	\$185,523
			Clerical Assistant (OA)	Filled	continuing	1.00	\$49,589	\$10,959	\$60,549
			Dep Dir for Quality Assurance	Vacant	continuing	1.00	\$119,590	\$26,429	\$146,020
			Dir, Dept of Forensic Sciences	Filled	continuing	1.00	\$221,959	\$49,053	\$271,012
			Executive Assistant	Filled	continuing	1.00	\$97,601	\$21,570	\$119,171
			Grants Management Officer	Vacant	continuing	1.00	\$86,660	\$19,152	\$105,811
			Management and Program Analyst	Filled	term	1.00	\$79,077	\$17,476	\$96,553
			Performance Stat Analyst	Vacant	continuing	1.00	\$123,405	\$27,273	\$150,678
			Program Analyst	Filled	continuing	1.00	\$65,987	\$14,583	\$80,570
			Quality Assurance Specialist	Filled	continuing	1.00	\$88,841	\$19,634	\$108,474
			Resource Allocation Officer	Filled	continuing	1.00	\$78,898	\$17,436	\$96,335
			STAFF ASSISTANT	Vacant	continuing	1.00	\$59,249	\$13,094	\$72,343
		1090 Total				13.00	\$1,288,787	\$284,822	\$1,573,609
	1000 Total					32.00	\$3,014,360	\$663,416	\$3,677,775
	1100	1110	Administrator	Filled	continuing	1.00	\$123,405	\$27,273	\$150,678
		1110 Total				1.00	\$123,405	\$27,273	\$150,678
	1100 Total					1.00	\$123,405	\$27,273	\$150,678
	2000	2010	CLERICAL ASSISTANT	Filled	continuing	1.00	\$50,093	\$11,071	\$61,164
			Laboratory Director	Filled	continuing	1.00	\$152,213	\$33,639	\$185,853
			Quality Assurance Specialist	Filled	continuing	1.00	\$86,243	\$19,060	\$105,303
			STAFF ASSISTANT	Filled	continuing	1.00	\$62,333	\$13,775	\$76,108

Funding Source	Program	Org Code	Position Title	Position Status	Status	FTEs	Salary	Fringe Benefits	Total Salary + Fringe
	2000	2010 Total				4.00	\$350,882	\$77,545	\$428,427
		2020	FINGERPRINT SPECIALIST	Filled	continuing	1.00	\$97,339	\$21,512	\$118,851
			Firearm and Toolmark Examiner	Vacant	continuing	2.00	\$197,801	\$43,714	\$241,515
			Firearm and Toolmark Examiner	Vacant	continuing	2.00	\$197,801	\$43,714	\$241,515
			Forensic Science Technician (F	Filled	continuing	2.00	\$107,522	\$23,762	\$131,284
			Forensic Science Technician (F	Filled	term	3.00	\$162,662	\$35,948	\$198,610
			Forensic Scientist	Filled	continuing	2.00	\$126,399	\$27,934	\$154,333
			Forensic Scientist (Digital Ev	Filled	continuing	2.00	\$99,240	\$21,932	\$121,172
			Forensic Scientist (Digital Ev	Filled	term	1.00	\$49,816	\$11,009	\$60,826
			Forensic Scientist (Digital Ev	Vacant	continuing	2.00	\$129,749	\$28,675	\$158,424
			Forensic Scientist (DNA)	Vacant	continuing	2.00	\$159,264	\$35,197	\$194,461
			Forensic Scientist (Fingerprin	Filled	continuing	7.00	\$625,482	\$138,232	\$763,714
			Forensic Scientist (Fingerprin	Vacant	continuing	1.00	\$87,657	\$19,372	\$107,029
			Forensic Scientist (Firearms &	Filled	continuing	4.00	\$302,536	\$66,860	\$369,396
			Forensic Scientist (II)	Filled	continuing	1.00	\$85,530	\$18,902	\$104,432
			Forensic Scientist II	Filled	continuing	1.00	\$68,817	\$15,209	\$84,026
			Forensic Scientist II (DNA)	Filled	continuing	1.00	\$80,807	\$17,858	\$98,665
			Forensic Scientist III (DNA Ex	Filled	continuing	6.00	\$598,653	\$132,302	\$730,955
			Forensic Scientist Manager (DN	Filled	continuing	1.00	\$129,433	\$28,605	\$158,038
			Forensic Scientist Supervisor	Filled	continuing	2.00	\$232,259	\$51,329	\$283,588
			Forensic Scientist Supervisor	Vacant	continuing	1.00	\$99,658	\$22,024	\$121,682
			Forensic Scientist Tech. Lead	Filled	continuing	1.00	\$108,063	\$23,882	\$131,946
			Fronsic Scientist	Vacant	continuing	1.00	\$101,711	\$22,478	\$124,190
			FSL Unit Manager	Vacant	continuing	1.00	\$121,895	\$26,939	\$148,834
			Latent Fringerprint Examiner	Vacant	continuing	2.00	\$197,801	\$43,714	\$241,515
			Lead Forensic Scientist (Digit	Vacant	continuing	1.00	\$103,331	\$22,836	\$126,167
			Lead Forensic Scientist (DNA)	Filled	continuing	1.00	\$110,692	\$24,463	\$135,154
			Lead Forensic Scientist (Finge	Filled	continuing	1.00	\$108,063	\$23,882	\$131,946
			Lead Forensic Scientist (Firea	Filled	continuing	1.00	\$105,795	\$23,381	\$129,176
			STAFF ASSISTANT	Vacant	continuing	1.00	\$57,741	\$12,761	\$70,501
		2020 Total				54.00	\$4,653,517	\$1,028,427	\$5,681,944
	2000 Total					58.00	\$5,004,399	\$1,105,972	\$6,110,371
	3000	3010	Clerical Assistant (OA)	Filled	continuing	1.00	\$48,122	\$10,635	\$58,756
			Health Technician	Filled	continuing	1.00	\$55,460	\$12,257	\$67,717
			Laboratory Support Repairer	Filled	continuing	1.00	\$79,205	\$17,504	\$96,709
			MEDICAL TECHNICIANOLOGIST	Filled	continuing	1.00	\$72,260	\$15,969	\$88,229
			Public Health Laboratory Direc	Vacant	continuing	1.00	\$132,745	\$29,337	\$162,082
			Quality Assurance Specialist	Filled	continuing	1.00	\$91,438	\$20,208	\$111,646
			Special Assistant	Filled	continuing	1.00	\$76,894	\$16,994	\$93,888
			Supervisory Chemist	Filled	continuing	1.00	\$121,323	\$26,812	\$148,135
		3010 Total				8.00	\$677,447	\$149,716	\$827,163
		3020	Chemist	Filled	continuing	2.00	\$146,697	\$32,420	\$179,117
			Medical Technologist	Filled	continuing	4.00	\$305,409	\$67,495	\$372,905
			Microbiologist (Virology)	Filled	continuing	1.00	\$81,261	\$17,959	\$99,219
			Supervisory Microbiologist	Filled	continuing	2.00	\$197,009	\$43,539	\$240,548
			Supervisory Microbiologist (Vi	Vacant	continuing	1.00	\$116,699	\$25,790	\$142,489
		3020 Total				10.00	\$847,075	\$187,204	\$1,034,279

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Funding Source	Program	Org Code	Position Title	Position Status	Status	FTEs	Salary	Fringe Benefits	Total Salary + Fringe
3000 Total						18.00	\$1,524,522	\$336,919	\$1,861,442
4000		4010	Associate Director, Crime Scene Sciences	Filled	continuing	1.00	\$154,869	\$34,226	\$189,095
			Fleet and Logistics Manager	Filled	continuing	1.00	\$103,992	\$22,982	\$126,974
			Forensic Science Technician (C	Vacant	term	1.00	\$64,081	\$14,162	\$78,243
			Forensic Scientist (Evidence C	Filled	continuing	1.00	\$84,488	\$18,672	\$103,159
			Quality Assurance Specialist	Filled	continuing	1.00	\$87,597	\$19,359	\$106,956
			STAFF ASSISTANT	Filled	continuing	1.00	\$59,249	\$13,094	\$72,343
4010 Total						6.00	\$554,276	\$122,495	\$676,771
		4020	Central Evidence Specialist	Filled	continuing	7.00	\$397,366	\$88,023	\$485,389
			Central Evidence Specialist	Filled	term	1.00	\$52,525	\$11,635	\$64,160
			Central Evidence Specialist	Vacant	continuing	1.00	\$59,249	\$13,125	\$72,373
			Central Evidence Unit Supervis	Filled	continuing	2.00	\$187,737	\$41,587	\$229,324
			Crime Scene Sciences Superviso	Vacant	continuing	1.00	\$122,612	\$27,161	\$149,773
			Evidence Bay Support	Vacant	continuing	1.00	\$67,419	\$14,934	\$82,353
			Forensic Scientist	Vacant	continuing	1.00	\$51,038	\$11,306	\$62,343
			Forensic Scientist (Crime Scen	Filled	continuing	19.00	\$1,228,857	\$272,211	\$1,501,068
			Forensic Scientist (Crime Scen	Filled	term	2.00	\$107,574	\$23,829	\$131,403
			Forensic Scientist (Crime Scen	Vacant	continuing	1.00	\$67,419	\$14,934	\$82,353
			Forensic Scientist (Crime Scene)	Filled	continuing	7.00	\$582,203	\$128,967	\$711,171
			Forensic Scientist (Crime Scene)	Vacant	continuing	20.00	\$1,727,816	\$382,738	\$2,110,554
			Forensic Scientist II	Filled	continuing	2.00	\$131,620	\$29,156	\$160,776
			Forensic Scientist Shift Super	Filled	continuing	2.00	\$173,320	\$38,393	\$211,713
			Forensic Scientist Shift Supervisor	Filled	continuing	3.00	\$259,980	\$57,590	\$317,570
			Foresnsic Scientist Shift Supervisor	Filled	continuing	1.00	\$86,660	\$19,197	\$105,857
			OFFICE AUTOMATION ASSISTANT	Filled	continuing	1.00	\$45,194	\$10,011	\$55,206
4020 Total						72.00	\$5,348,588	\$1,184,796	\$6,533,384
4000 Total						78.00	\$5,902,863	\$1,307,291	\$7,210,154
local Total						187.00	\$15,569,549	\$3,440,870	\$19,010,420
intra-District	2000	2020	Forensic Scientist (II)	Filled	term	2.00	\$144,201	\$31,868	\$176,070
			Forensic Scientist II	Filled	term	1.00	\$64,966	\$14,358	\$79,324
			Staff Assistant II	Vacant	temporary	0.25	\$11,796	\$2,607	\$14,403
2020 Total						3.25	\$220,964	\$48,833	\$269,797
2000 Total						3.25	\$220,964	\$48,833	\$269,797
intra-District Total						3.25	\$220,964	\$48,833	\$269,797
Federal Grant	2000	2020	Forensic Science Technician (C	Filled	term	1.00	\$51,766	\$11,440	\$63,206
			Forensic Science Technician (F	Vacant	term	1.00	\$54,489	\$12,042	\$66,532
			Forensic Scientist (DNA)	Vacant	term	1.00	\$51,038	\$11,279	\$62,317
			Forensic Scientist I (DNA)	Filled	term	2.00	\$122,978	\$27,178	\$150,156
2020 Total						5.00	\$280,271	\$61,940	\$342,211
2000 Total						5.00	\$280,271	\$61,940	\$342,211
Federal Grant Total						5.00	\$280,271	\$61,940	\$342,211
Grand Total						195.25	\$16,070,784	\$3,551,643	\$19,622,427