

<b>Attachment II-Intra-Districts</b>					
<b>Agency Name: Office of Administrative Hearings (FS0)</b>					
<b>A</b>	<b>Amount</b>	<b>FTEs</b>	<b>Sending Agency</b>	<b>Service</b>	
	1,478,287	10	Department of Employment Services (DOES) - CF0	UI appeal cases referred by DOES.	
	52,500		DC Public Schools (DCPS) - GA0	Student Disciplinary cases.	
	45,000		Dept. of the Environment (DDOE) - KG0	Environmental enforcement.	
	25,000		Health Benefit Exchange Authority - H10	Affordable Healthcare (OBAMA Care) cases.	
	10,437		Office of the State Superintendent of Education (OSSE) - GD0	(1) Civil infractions and licensing matters; (2) OSSE vendor appeals related to education expenses; and (3) appeals by DHS/OSSE to terminate low-income child care benefits to individuals.	
	34,266		Office of the Attorney General (OAG) - CB0	Child Support Division; cases on child support and appeals of child support financial seizure cases.	
<b>Total</b>	<b>\$1,645,490</b>	<b>10</b>			
<b>B</b>	<b>Amount</b>		<b>Receiving Agency</b>	<b>Service</b>	<b>Account Code Where This is Funded in Agency FY 2017 Budget</b>
	52,500		Office of Labor Relations and Collective Bargaining (OLRCB)	Represent OAH - IFPTE and AFSCME	
	25,000		Office of Contracting and Procurement (OCP) - PO0	Pcard Payments	
	25,000		DC Office of Human Resources (DCHR) - BE0	Recruitment and staffing services	
	4,000		Office of the Chief Technology Officer (OCTO) - TO0	RTS Payments	
	6,600		Dept of Public Works (DPW) - KT0	Archive - documentation	
	80,720		Office of the Chief Technology Officer (OCTO) - TO0	Various services	
<b>Total</b>	<b>\$193,820</b>	<b>0</b>			
<b>Total</b>	<b>\$281,140</b>				