

Attachment II-Intra-Districts					
Agency Name: Office of Administrative Hearings (FS0)					
A	Amount	FTEs	Sending Agency	Service	
	1,493,039	10	Department of Employment Services (DOES) - CF0	UI appeal cases referred by DOES.	
	52,500		DC Public Schools (DCPS) - GA0	Student Disciplinary cases.	
	45,000		Dept. of the Environment (DDOE) - KG0	Environmental enforcement.	
	25,000		Health Benefit Exchange Authority - HI0	Affordable Healthcare (OBAMA Care) cases.	
	34,266		Office of the Attorney General (OAG) - CB0	Child Support Division; cases on child support and appeals of child support financial seizure cases.	
	0		Office of the State Superintendent of Education (OSSE) - GD0	(1) Civil infractions and licensing matters; (2) OSSE vendor appeals related to education expenses; and (3) appeals by DHS/OSSE to terminate low-income child care benefits to individuals.	
Total	\$1,649,805	10			
B	Amount		Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2018 Budget
	50,000		Office of Labor Relations and Collective Bargaining (OLRCB)	Represent OAH - IFPTE and AFSCME	Various
	70,000		Office of Contracting and Procurement (OCP) - PO0	Pcard Payments	Various
	25,000		DC Office of Human Resources (DCHR) - BE0	Recruitment and staffing services	Various
	4,000		Office of the Chief Technology Officer (OCTO) - TO0	RTS Payments	Various
	6,600		Dept of Public Works (DPW) - KT0	Archive - documentation	Various
	134,580		Office of the Chief Technology Officer (OCTO) - TO0	FY 2018 OCTO Assessment	1040-1040-494
	79,221		Office of the Chief Technology Officer (OCTO) - TO0	DCNet and Non-DCNet	1040-1040-308
Total	\$369,401	0			