

Attachment IV - Spending Plan						
Office of the Chief Medical Examiner (FX0)						
GENERAL FUNDS	Total FY 2017 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	\$9,872,668	\$2,468,167	\$2,468,167	\$2,468,167	\$2,468,167	\$9,872,668
Total Non-Personal Services (NPS)	\$1,549,996	\$619,999	\$464,999	\$309,999	\$155,000	\$1,549,996
Budget Total for FY17						
		\$3,088,165	\$2,933,166	\$2,778,166	\$2,623,167	\$11,422,664
FEDERAL RESOURCES	Total FY 2017 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)						\$0
Total Non-Personal Services (NPS)						\$0
Budget Total for FY17						
		\$0	\$0	\$0	\$0	\$0
INTRA-DISTRICT FUNDS	Total FY 2017 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)	\$306,789	\$76,697	\$76,697	\$76,697	\$76,697	\$306,789
Total Non-Personal Services (NPS)	\$205,366	\$82,146	\$61,610	\$41,073	\$20,537	\$205,366
Budget Total for FY17						
		\$158,843	\$138,307	\$117,770	\$97,234	\$512,155
ENTERPRISE AND OTHER	Total FY 2017 Budget Request	Q1	Q2	Q3	Q4	Total
Total Personal Services (PS)						\$0
Total Non-Personal Services (NPS)						\$0
Budget Total for FY17						
		\$0	\$0	\$0	\$0	\$0