

FY2017 OCME (FX0) Budget Submission Schedule A

Position Title	Status	Position Status	FTEs	Salary + Increases	Fringe Benefits	Total Salary + Fringe
Management Liaison Specialist	Continuing	Filled	1.00	\$87,017	\$18,970	\$105,986
			1.00	\$87,017	\$18,970	\$105,986
MGMT SRVS OFFICER	Continuing	Filled	1.00	\$140,296	\$30,584	\$170,880
Program Analyst	Continuing	Filled	1.00	\$85,530	\$18,646	\$104,176
Support Services Specialist	Continuing	Filled	1.00	\$69,395	\$15,128	\$84,523
			3.00	\$295,221	\$64,358	\$359,579
IT SPEC. (CUSTOMER SUPPORT)	Continuing	Filled	1.00	\$62,451	\$13,614	\$76,065
Lead IT Specialist	Continuing	Filled	1.00	\$112,118	\$24,442	\$136,559
			2.00	\$174,569	\$38,056	\$212,624
Epidemiologist	Continuing	Filled	1.00	\$98,973	\$21,576	\$120,549
			1.00	\$98,973	\$21,576	\$120,549
Emergency Response and Safety	Continuing	Filled	1.00	\$128,942	\$28,109	\$157,051
			1.00	\$128,942	\$28,109	\$157,051
SUPERVISORY ATTORNEY ADVISOR	Continuing	Filled	1.00	\$130,873	\$28,530	\$159,403
			1.00	\$130,873	\$28,530	\$159,403
RECORDS MANAGEMENT SPECIALIST	Continuing	Filled	2.00	\$118,866	\$25,913	\$144,778
RECORDS MANAGEMENT SPECIALIST	Continuing	Vacant	1.00	\$79,061	\$18,046	\$97,107
STAFF ASSISTANT	Continuing	Filled	1.00	\$62,451	\$13,614	\$76,065
Supervisory Quality Control &	Continuing	Filled	1.00	\$113,499	\$24,743	\$138,242
			5.00	\$373,876	\$82,316	\$456,193
Chief Medical Examiner	Continuing	Filled	1.00	\$268,408	\$58,513	\$326,921
Chief of Staff	Continuing	Filled	1.00	\$160,079	\$34,897	\$194,976
Deputy Chief Medical Examiner	Term	Filled	1.00	\$206,000	\$44,908	\$250,908
Executive Assistant	Continuing	Filled	2.00	\$154,775	\$33,741	\$188,516
			5.00	\$789,262	\$172,059	\$961,321
			19.00	\$2,078,732	\$453,975	\$2,532,706
AGENCY FISCAL OFFICER	Continuing	Filled	1.00	\$133,480	\$29,099	\$162,578
			1.00	\$133,480	\$29,099	\$162,578
			1.00	\$133,480	\$29,099	\$162,578
Medical Officer	Continuing	Filled	1.00	\$186,026	\$40,554	\$226,580
Medical Officer (Medical Exami	Continuing	Filled	3.00	\$562,613	\$122,650	\$685,263
Medical Officer (Medical Exami	Continuing	Vacant	1.00	\$168,515	\$36,736	\$205,251
STAFF ASSISTANT	Continuing	Filled	1.00	\$60,647	\$13,221	\$73,868
			6.00	\$977,801	\$213,161	\$1,190,962
FORENSIC INVESTIGATOR	Continuing	Filled	8.00	\$691,202	\$150,682	\$841,885
Lead Medicolegal Investigator	Continuing	Filled	1.00	\$141,187	\$30,779	\$171,966
MEDICAL LEGAL INVESTIGATOR	Continuing	Filled	2.00	\$264,343	\$57,627	\$321,969
Medicolegal Investigator	Continuing	Filled	1.00	\$114,056	\$24,864	\$138,920
SUPVY MEDICO LEG AL INVEST	Continuing	Filled	1.00	\$122,750	\$26,760	\$149,510
			13.00	\$1,333,539	\$290,711	\$1,624,250

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Customer Support Specialist	Continuing	Filled	1.00	\$60,769	\$13,248	\$74,016
Forensic Anthropologist	Continuing	Filled	1.00	\$133,009	\$28,996	\$162,005
INTAKE ASSISTANT	Continuing	Filled	5.00	\$253,131	\$55,183	\$308,314
			7.00	\$446,909	\$97,426	\$544,335
AUTOPSY ASSISTANT (MORTUARY)	Continuing	Filled	3.00	\$192,275	\$41,946	\$234,221
AUTOPSY ASSISTANT (MORTUARY)	Continuing	Vacant	6.00	\$397,470	\$86,710	\$484,180
Forensic Autopsy Assistant	Continuing	Filled	3.00	\$162,014	\$35,344	\$197,358
Forensic Pathologists Assistan	Continuing	Filled	2.00	\$151,929	\$33,144	\$185,073
Forensic Photographer	Continuing	Filled	2.00	\$150,558	\$32,845	\$183,404
Lead Forensic Autopsy Assistan	Continuing	Filled	1.00	\$77,292	\$16,862	\$94,154
Supvy Foren Pathologist's Asst	Continuing	Filled	1.00	\$86,660	\$18,905	\$105,565
			18.00	\$1,218,198	\$265,757	\$1,483,955
Medical Technologist	Continuing	Filled	1.00	\$79,077	\$17,239	\$96,316
			1.00	\$79,077	\$17,239	\$96,316
			45.00	\$4,055,524	\$884,294	\$4,939,818
Fatality Review Program Manage	Continuing	Filled	1.00	\$113,300	\$24,699	\$137,999
NURSE CONSULTANT	Continuing	Vacant	1.00	\$113,019	\$24,638	\$137,657
Senior Fatality Review Prog Sp	Continuing	Filled	1.00	\$112,846	\$24,600	\$137,446
STAFF ASSISTANT	Continuing	Filled	1.00	\$64,142	\$13,983	\$78,125
			4.00	\$403,307	\$87,921	\$491,228
			4.00	\$403,307	\$87,921	\$491,228
Chief Toxicologist	Continuing	Filled	1.00	\$147,300	\$32,111	\$179,411
Dep Chief Toxicologist	Continuing	Filled	1.00	\$112,551	\$24,536	\$137,087
FORENSIC TOXICOLOGIST	Continuing	Filled	7.00	\$527,224	\$114,935	\$642,159
FORENSIC TOXICOLOGIST	Term	Filled	2.00	\$130,609	\$28,834	\$159,443
Program Analyst	Continuing	Filled	2.00	\$143,090	\$31,194	\$174,283
			13.00	\$1,060,773	\$231,610	\$1,292,383
			13.00	\$1,060,773	\$231,610	\$1,292,383
			82.00	\$7,731,816	\$1,686,898	\$9,418,714
Outreach Program Specialist	Term	Vacant	1.00	\$64,160	\$13,987	\$78,147
			1.00	\$64,160	\$13,987	\$78,147
			1.00	\$64,160	\$13,987	\$78,147
FORENSIC TOXICOLOGIST	Term	Filled	1.00	\$70,343	\$15,335	\$85,678
FORENSIC TOXICOLOGIST	Term	Vacant	2.00	\$117,377	\$25,588	\$142,965
			3.00	\$187,720	\$40,923	\$228,642
			3.00	\$187,720	\$40,923	\$228,642
			4.00	\$251,879	\$54,910	\$306,789
			86.00	\$7,983,695	\$1,741,808	\$9,725,503