Attachment I - Spending Plan					
D.C Charter Schools Program (1000)					
(.cos)	Total FY 2014 Budget				
	Request Q1	Q2	Q3	Q4	Total
Personal Services (PS)					
CSG 11: Regular Pay - Cont Full Time					¢o.
					\$0 \$0
					\$0
Subtotal CSG 12: Regular Pay - Other	\$0	\$0	\$0	\$0	\$0
22. Negulai i ay - Other					\$0
					\$0
Subtotal	\$0	\$0	\$0	\$0	\$0 \$0
CSG 13:Additional Gross Pay	40	ΨΟ	ΨΟ	ΨΟ	
					\$0 \$0
					\$0
					\$0
Subtotal CSG 14: Fringe	\$0	\$0	\$0	\$0	\$0
C3G 14. Fillige					
Subtotal	\$0	\$0	\$0	\$0	\$0
CSG 15: Overtime Pay					
Subtotal	\$0	\$0	\$0	\$0	\$0
Total Personal Services (PS)	\$0	\$0	\$0	\$0	\$0
Non-Personal Services (NPS)					
Tion I dischar services (III s)					
CSG 20: Supplies and Materials					
List all contracts including vendor name, amount & service provided. All					
bugeted funds must be accounted for.					\$0
					\$0
					\$0 \$0 \$0 \$0
					\$0
		•	**	**	\$0
Subtotal CSG 31: Telephone, Telegraph, Telegram, Etc	\$0	\$0	\$0	\$0	\$0
List all contracts including vendor name, amount & service provided. All					
bugeted funds must be accounted for.					\$0 \$0
					\$0 \$0
Subtotal	\$0	\$0	\$0	\$0	\$0 \$0
CSG 32: Rentals					
List all contracts including vendor name, amount & service provided. All bugeted funds must be accounted for.					.\$0
					\$0 \$0 \$0 \$0
					\$0
					\$0

Attachment I - Spending Plan						
Attachment Openang Flan						
D.C Charter Schools Program (1000)						
	Total FY 2014 Budget					
	Request	Q1	Q2	Q3	Q4	Total
						\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
						\$0
						\$0
						ΦO
						\$0
						\$0
						\$0
Subtotal		\$0	\$0	\$0	\$0	\$0
CSG 40: Other Services and Charges						
List all contracts including vendor name, amount & service provided. All						
bugeted funds must be accounted for.						
						\$0
						\$0
						\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
						φυ \$0
						.\$0
						\$0
						\$0
						\$0
Subtotal		\$0	\$0	\$0	\$0	\$0
CSG 41: Contractual Services						
List all contracts including vendor name, amount & service provided. All						
bugeted funds must be accounted for.						
						\$0
						\$0 \$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$U
						\$0 \$0
						.\$0
						\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0 \$0
						φυ 
						.\$0
						\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
						\$0
		t				* -

Attachment I - Spending Plan						
D.C Charter Schools Program (1000)						
	Total FY 2014 Budget					
	Request	Q1	Q2	Q3	Q4	Total
Subtotal		\$0	\$0	\$0	\$0	
SG 50: Subsidies and Transfers		\$0	<b>\$</b> 0	<b>\$</b> 0	\$0	
ist all contracts including vendor name, amount & service provided. All						
ugeted funds must be accounted for.						
ocal funding to Public Charter Schools	\$616,389,168	\$375,997,392	\$135,605,617	\$73,966,700	\$30,819,458	\$616,389,1
ublic Charter Schools Payment Administration transfer to OSSE	\$110,000	\$110,000	,			\$110,0
			,			;
		*			*******	
Subtotal	\$616,499,168.00	\$376,107,392	\$135,605,617	\$73,966,700	\$30,819,458	\$616,499,1
CSG 70: Equipment & Equipment Rental						
ist all contracts including vendor name, amount & service provided. All bugeted	d funds must be accounted	ed for.				
		-				
Subtotal		\$0	\$0	\$0	\$0	
otal Non-Personal Services (NPS)	\$616,499,168.00	\$376,107,392	\$135,605,617	\$73,966,700	\$30,819,458	\$616,499,1
Program 1000 Budget Total for FY14		\$376,107,392	\$135,605,617	\$73,966,700	\$30,819,458	\$616,499,16