Attachment I

Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY15	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Business Strategies	contractual services	$182,100	10/1/2016	9/30/2017		local		
	Local Business Promotion	$1,595,250				local		
	IRB Bond Counsel	$250,000	10/1/2016	9/30/2017		Special Revenue		
	St. Elizabeth Operations	$1,007,992	12/11/2016	12/11/2017		local		
	WRAMC Master Planner Developer	$316,000	12/16/2015	12/16/2016		federal		
	Community Outreach, New contracts, strategic impact advisor, capital area builders, contracts data, Community Outreach Mayor's reduction	$886,000	11/25/2016	11/25/2017		local		

Attachment I

Subsidies and Transfers

Recipient Name	Contract Purpose - Description of Services	Subsidy Amount	Contract Term Begin	Contract Term End	Option Year in FY16	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
	Ccommunity Development Block Grant Funding	$1,104,460				federal		
	Cherry Blossom	$150,000				632		
	Other Grants	$100,000				632		
	Washington Economic Partnership	$1,583,040				632		
	New Communities Grant Funding	$3,000,000				632		
	Business Development Grants	$650,000				632		
	Great Streets & H Street Grant funding	$8,250,000				419		
	FY17 Mayor's Policy Initiative	$1,000,000				local		To support Great Streets grants
	Walter Reed Interest SPR	$6,000,000				632		
		$21,837,500						

Attachment I

Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY15	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
	Leasing Printers	$36,572				local		
	Desktops upgrade	$15,000				local		
	RTS	$12,000				local		
	Fixed Cost Estimate Maintenance and Repairs	$13,089				local		
	Local Travel	$10,000				local		
	Travel out of City	$11,000				local		
	Walter Reed Local Match	$24,250				local		
	Walter Reed Army Medical Center Redevelopment	$2,000				federal		
	Advertising	$20,000				local		
	Postage	$8,500				local		
	Walter Reed Army Medical Center Redevelopment	$500				federal		To support 2.5 FTE
	Training	$40,000				local		To support 2.5 FTE
	Walter Reed Army Medical Center Redevelopment	$5,350				federal		
	Membership Dues	$2,500				local		
	Walter Reed Army Medical Center Redevelopment	$650				federal		
	Office supplies	$31,000				local		supplies copying paper
	Office supplies	$1,000				federal		supplies for 2 FTE