

Attachment III - Intra-Districts					
Agency Name: DC Public Library (CE0)					
A	Amount	FTEs	Sending Agency	Service	
	N/A				
Total	\$0				
B	Amount		Receiving Agency	Service	Account Code Where This is Funded in Agency FY 2014 Budget
	3,916.80		OCFO (AT0)	Armored Car Service	Fund: 100 - Local; Program: 100F - Agency Financial Operations; CSG: 0041 - Contracts
	9,621.00		OCTO (TO0)	OCTO IT Assessment	Fund: 100 - Local; Program: 1000 - AMP; CSG: 0040 - Other Services & Charges
	30,000.00		OFRM (AS0)	RTS for phones	Fund: 100 - Local; Program: 1000 - AMP; CSG: 0031 - Telecommunication Charges
	60,255.68		Dept Public Works (KT0)	Automotive Maintenance	Fund: 100 - Local; Program: 1000 - AMP; CSG: 0040 - Other Services & Charges
	550,000.00		Office of Contracts and Procurement (PO0)	Citywide Purchase Card Program	Various funds, activities, and objects
	6,076.00		DCHR (BE0)	Criminal Background Checks	Fund: 100 - Local; Program: 1000 - AMP; CSG: 0040 - Other Services & Charges
	10,602.60		DCHR (BE0)	Drug & Alcohol Testing	Fund: 100 - Local; Program: 1000 - AMP; CSG: 0040 - Other Services & Charges
	7,000.00		MPD (FA0)	Fitness for Duty	Fund: 100 - Local; Program: 1000 - AMP; CSG: 0040 - Other Services & Charges
	2,500.00		OCFO (AT0)	Single Audit	Fund: 100 - Local and 200 - Federal; Program: L300 - Library Services; CSG: 0040 - Other Services & Charges
	2,500.00		Dept Public Works (KT0)	Defensive Driving Course	Fund: 100 - Local; Program: 1000 - AMP; CSG: 0040 - Other Services & Charges
	69,073.00		Dept of Parks & Rec (HA0)	Co-location and operation of Deanwood Library	Fund: 100 - Local; Program: 1000 - AMP; CSG: 0030 - Energy, Comm, and Bldg Rentals
	TBD		Dept of Parks & Rec (HA0)	Co-location and operation of Rosedale	Fund: 100 - Local; Program: 1000 - AMP; CSG: 0030 - Energy, Comm, and Bldg Rentals
	69,073.00		Dept of Parks & Rec (HA0)	Co-location and operation of Northwest One	Fund: 100 - Local; Program: 1000 - AMP; CSG: 0030 - Energy, Comm, and Bldg Rentals
Total	820,618.08				