

Attachment II-Intra-Districts				
Agency Name:				
A	Amount	FTEs	Sending Agency	Service
	\$823,611		Department of Transportation	Street Car Enforcement on H Street, NE
	\$25,000		Department of Transportation	CDL Training
	\$144,000		Department of Transportation	Drug Testing
	\$600,000		Department of Energy and the Environment	Storm water pollution reduction services
	\$500,000		City Wide	Trash Disposal and Recycling Services
	\$23,605,221	142	City Wide Agreement w/Multiple Agencies	Fleet Maintenance
Total	\$25,697,832			
B	Amount		Receiving Agency	Service
	\$ 63,281		Office of Unified Communications	Use of OUC's CAD system
	\$ 15,000		Office of Chief Technology Officer	DC Net Acd Maintenance Cost
	\$ 6,600		Metropolitan Police Department	
	\$ 25,000		DEPARTMENT OF CORRECTIONS	Snow Removal Services
	\$ 500,000		DEPARTMENT OF PUBLIC WORKS	Snow Program Fleet Maintenance
	\$ 3,899,843		DEPARTMENT OF PUBLIC WORKS	DDOT Fleet Maintenance (centralized)
	\$ 11,911,755		DEPARTMENT OF PUBLIC WORKS	DPW Fleet Maintenance
Total	\$16,311,599			
				Account Code Where This is Funded in Agency FY 2018 Budget
				51000/5NOIS/0409
				14000/TEC40/0441
				51000/E1EXC/0207
				26000 / SN06 / 0409
				25000 / SN05 / 0404
				13000 / 1PMGT / 0404
				13000 / 1PMGT / 0404