

Attachment I

Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY17	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source
MPD	MOU with MPD for Contract Guards	\$ 17,298,487.00	10/1/2016	9/30/2017	MOU	General Fund	
TBD	OSSE Lunch OSSE Lunch	\$ 14,926,477.00	10/1/2016	9/30/2017	Base Year	Intra-District	
OCTO	OCTO-MOU - Local Portion OCTO-MOU - Local Portion	\$ 9,646,333.00	10/1/2016	9/30/2017	MOU	General Fund	
TBD	Local portion of FSMC Contracts	\$ 7,395,000.00	10/1/2016	9/30/2017	Base Year	General Fund	
TBD	OSSE Breakfast OSSE Breakfast	\$ 6,266,382.00	10/1/2016	9/30/2017	Base Year	Intra-District	
Multiple-Vendor	Occupational and physical therapy services for students with disabilities. OT/PT Contract	\$ 4,381,521.20				General Fund	
TBD	OSSE CACFP (Supper)	\$ 3,424,509.00	10/1/2016	9/30/2017	Base Year	Intra-District	
TBD	Various School Support 41 Costs	\$ 3,303,031.48					
TBD	Dedicated aides and nurses for students with disabilities and/or medical needs. Dedicated Aides & Nurses	\$ 3,206,960.00			Option Year	General Fund	
OCTO	OCTO-MOU - ERate Portion OCTO-MOU - ERate Portion	\$ 3,192,966.00	10/1/2016	9/30/2017	MOU	Special Purpose Revenue	
Various	School - based contracts	\$ 3,077,740.00				General Fund	
Various	Mediation payments	\$ 2,500,000.00			N/A	General Fund	
TBD	WAN	\$ 2,271,600.00	10/1/2016	9/30/2017	Base Year	General Fund	
Leading Educators	Leading Educators Contract for LEAP. Teacher Leadership Contracts	\$ 1,678,635.00			Option Year 1	Federal Grant Funds	
Sharp Electronics Corp	Maintenance and repair contract for Sharp copiers at DCPS sites DCPS Copier Contract - maintenance and repair contract for Sharp copiers at DCPS sites	\$ 1,666,805.52	10/1/2016	9/30/2017	Option Year 2	General Fund	
Multiple-Vendor	Speech services for students with disabilities. Speech Contract	\$ 1,367,700.00			Option Year 1	General Fund	
TBD	Maintenance of the Routers and Switches Maintenance of the Routers and Switches - Networking for the Future	\$ 1,279,718.00	10/1/2016	9/30/2017	Base Year	General Fund	
TBD	OSSE FFVP (Fruit & Veg) OSSE FFVP (Fruit & Veg)	\$ 1,275,234.00	10/1/2016	9/30/2017	Base Year	Intra-District	
Miles Away & Battles Transp	Athletic Bus Transportation	\$ 1,249,811.60	10/1/2016	9/30/2017	Option Year 2	General Fund	
TBD	To provide american sign language interpreter services for hearing impaired students. ASL Interpretation for Hearing Impaired Students	\$ 1,154,850.00			Option Year 1	General Fund	
Various	School - based contracts	\$ 1,135,792.67				Intra-District	
HAS	OSSE DC HSA	\$ 1,107,978.00	10/1/2016	9/30/2017		Intra-District	
TBD	Maintenance contract for security cameras in schools Maintenance contract for security cameras in schools	\$ 1,100,000.00	10/1/2016	9/30/2017	Base Year	General Fund	
Capitol Entertainment	Transportation Services for schools to include swing space	\$ 900,000.00	10/1/2016	9/30/2017	Option Year	General Fund	
TBD	Title I Instructional and Summer Services	\$ 838,381.97	10/1/2016	9/30/2017	N/A	Intra-District	
TBD	DCPS Sustainability	\$ 802,078.00			MOU	General Fund	
TBD	O-Type Meal Payments O-Type Meal Payments	\$ 644,303.00	10/1/2016	9/30/2017	Base Year	Special Purpose Revenue	
TBD	OSSE Summer OSSE Summer	\$ 620,987.12	10/1/2016	9/30/2017	Base Year	Intra-District	
TBD	Pathways Programming	\$ 600,000.00				General Fund	
TBD	Enrollment Targeting, Canvassing and Outreach Contracts previously supported by the Non Resident fund	\$ 550,000.00	10/1/2016	9/30/2017	Base Year	General Fund	
TBD	Pool Maintenance MOU	\$ 525,000.00			MOU	General Fund	
Multiple-Vendor	Independent services for families authorized through hearing officer decisions. Compensatory Education/HOD	\$ 521,869.91	10/1/2016	9/30/2017	New	Intra-District	
Scholar Academy	Scholar Academy Management Fees for Stanton ES	\$ 500,000.00	10/1/2016	9/30/2017	Option Year 1	Intra-District	
TBD	Deep Cleaning Contract for School Openings Deep Cleaning Contract for School Openings	\$ 500,000.00	10/1/2016	9/30/2017	Base Year	General Fund	
TBD	COS: ANET	\$ 500,000.00			Option Year	General Fund	
TBD	Contractor will operate a tutoring program to increase reading levels for 80% of the students to above proficient	\$ 498,000.00				Intra-District	
Capital Services and Suppl	Warehouse Labor Services, School Modernization Support and Textbook Labor	\$ 490,000.00	10/1/2016	9/30/2017	Option Year	General Fund	

College Board	Advanced: AP Testing, SAT, PSAT, ReadStep Services	\$	486,564.00			Option Year	Intra-District	
DOH	MOU for Nurse Suites Supplies	\$	460,917.00	10/1/2016	9/30/2017	MOU	General Fund	
MPD	MOU with MPD from O-Type MOU with MPD from O-Type	\$	427,254.00	10/1/2016	9/30/2017	MOU	Special Purpose Revenue	
TBD	Various contracts using Perkins funding to directly support Career and Technical Education programs in schools CTE PERKINS: Contractual Services	\$	409,802.00			N/A	Intra-District	
Ivymount	To support high-functioning autism students within a neighborhood school who might otherwise attend non public schools. Autism School Contract	\$	401,447.07			Option	Intra-District	
TBD	Deployment Services	\$	400,000.00				General Fund	
TBD	Title I Administrative services for non public schools	\$	396,150.00	10/1/2016	9/30/2017	Base Year	Intra-District	
TBD	Maintenance and Repair contract for X-Ray Machines in schools	\$	369,537.24	10/1/2016	9/30/2017	Base Year	General Fund	
MPD	HS Summer School -- Security	\$	350,000.00	6/29/2016	7/1/2017	MOU	Intra-District	
TBD	Placeholder for Middle School Matters (contracts with partner organizations, staff wages, conference fees, etc.) - as it is funded by OSSE 21st CCLC Grant	\$	350,000.00				Intra-District	
TBD	Revenue match. OSSE Rev Match	\$	344,869.12	10/1/2016	9/30/2017	Base Year	Intra-District	
TBD	Cooking Equipment Preventive Maintenance Repair and Replacement Cooking Equipment Preventive Maintenance Repair and Replacement - Total Kitchen Care	\$	325,000.00	10/1/2016	9/30/2017	Base Year	General Fund	
Agile Mind	Online Algebra and Geometry Curriculum Program	\$	280,730.00	10/1/2016	9/30/2017	Option Year	Intra-District	
TBD	Warehouse mail processing and delivery services for SY 15/16 Mail Delivery Services to schools and central office	\$	265,000.00	10/1/2016	9/30/2017	Base Year	General Fund	
TBD	Cash in lieu - Supper - OSSE OSSE Cash in lieu (Supper)	\$	263,832.00	10/1/2016	9/30/2017	Base Year	Intra-District	
TBD	Asset Management and Tracking System and Software Asset Management and Tracking System and Software	\$	240,000.00	10/1/2016	9/30/2017	Base Year	General Fund	
TBD	Literacy Lab Funds from Schools	\$	240,000.00				General Fund	
TBD	Refrigeration Equip Preventive Maintenance Repair and Replacement	\$	231,830.00	10/1/2016	9/30/2017	Base Year	General Fund	
TBD	Emergency Contracts for School Operation Needs (throughout school year)	\$	200,000.00	10/1/2016	9/30/2017	Base Year	General Fund	
TBD	Emergency Contracts for School Operation Needs during school openings	\$	200,000.00	10/1/2016	9/30/2017	Base Year	General Fund	
TBD	Identity Management (SSO)	\$	200,000.00				General Fund	
TBD	FIT S001: Field Trip Transportation - Field Trips	\$	195,000.00				Federal Grant Funds	
Naviance	District-wide contract for Naviance college and career readiness assessment tools COLLEGE PREP PROGRAMS: Naviance Contract	\$	194,000.00	10/1/2016	9/30/2017	Option Year 1	General Fund	
TBD	Stakeholder Surveys	\$	186,161.14	10/1/2016	9/30/2017	Option Year	General Fund	
TBD	Sustained job-embedded PD for Non-Public teachers and instructional support training to Title I teachers at non-public schools	\$	185,966.80				Intra-District	
TBD	Contracts for Pathways Program	\$	181,933.90			Base Year	General Fund	
TBD	Mobile Management	\$	180,000.00				General Fund	
TFA	Teacher for America Contract TRS: TFA Program Costs	\$	175,000.00	10/1/2016	9/30/2017	Option Year 3	General Fund	
TBD	PD to Support Focus Schools for Other Subgroups	\$	171,160.00			N/A	Intra-District	
OCTO	IMPACT Platform Support	\$	165,000.00	10/1/2016	9/30/2017	MOU	General Fund	
TBD	Erate Consultants Funds for Learning - Erate Consultants	\$	150,000.00	10/1/2016	9/30/2017	Base Year	General Fund	
Washington Performing Arts	InnerCore: WPA Partnership	\$	150,000.00				General Fund	
TBD	K-7 Summer School -- Security (AM and PM)	\$	143,102.03				Intra-District	
Multiple-Vendor	Contracts	\$	139,060.00				Intra-District	
TBD	ARC DAAT: Contracts - Assessment - GOLD	\$	135,000.00				Federal Grant Funds	
TBD	Aiphone and Video Intercom Maintenance and Repair for schools	\$	123,000.00	10/1/2016	9/30/2017	Base Year	General Fund	
TBD	Repair Snow Blowers and custodial cleaning equipment (small engine). Including, but not limited to: Burnisher, Carpet Cleaner, Vacuum, Floor Machine, Bathroom Scrubber	\$	120,000.00	10/1/2016	9/30/2017	Base Year	General Fund	
TBD	Online student safety system	\$	120,000.00			New	General Fund	

MarcParc	Parking services for employees using the garage at 1200 1st St. - O-Type Parking services for employees using the garage at 1200 1st St. - O-Type	\$ 119,880.00	10/1/2016	9/30/2017	N/A	Special Purpose Revenue	
Carahsoft	THSO License DIA: TSHO License	\$ 115,000.00	10/1/2016	9/30/2017	Option Year	General Fund	
TBD	Curriculum for Kindergarten used by many Pre-Kindergarten classrooms in DCPS. Tools of the Mind	\$ 113,861.45				Federal Grant Funds	
TBD	24 hour on call janitorial and cleaning services. Blanket Purchase Order for: Janitorial Services: 24 hour on-call janitorial and cleaning services.	\$ 108,750.00	10/1/2016	9/30/2017	Base Year	General Fund	
TBD	Equitable Services Admin	\$ 108,700.00			N/A	Intra-District	
TBD	Support students with disabilities in post-secondary transition.	\$ 108,061.00				Intra-District	
TBD	Officials for Football	\$ 107,175.00	10/1/2016	9/30/2017	N/A	General Fund	
Sharpe	Leased Printers and scanners in the Business Center Contractual Services - Sharp	\$ 101,894.00	10/1/2016	9/30/2017	Option Year 1	General Fund	
TBD	Filing support, high-level contracts processing, administrative support OCA Contract Staff - Filing support, high-level contracts processing, administrative support	\$ 100,000.00	10/1/2016	9/30/2017	Base Year	General Fund	
TBD	This amount is to cover our new contract to replace Tembo in providing school performance system support. The vendor and amount is still TBD, but it should not exceed \$100K for FY17. School Performance Support Contract	\$ 100,000.00	7/1/2016		Base Year	General Fund	
TBD	Literacy: SS Growth Grant Contract	\$ 100,000.00				General Fund	
TBD	Officials for Basketball	\$ 99,725.00	10/1/2016	9/30/2017	N/A	General Fund	
TBD	DC Teacher Residency Program Resident	\$ 99,400.00				General Fund	
MPD	Eighth Grade FSAA SS -- Security	\$ 96,000.00	6/29/2016	7/1/2017	N/A	Intra-District	
Blackboard	robocalls made primarily by principals BlackBoard Contract (i.e. robocalls, etc.)	\$ 96,000.00	6/30/2012	9/30/2017	Option Year	General Fund	
International Baccalaureate	Renewal of certification of International Bacclaureate (IB) schools. InnerCore: IB Certificate Renewal	\$ 92,400.00			N/A	General Fund	sole source
TBD	Hold for Indirect Cost Compliance	\$ 85,000.00			N/A	Intra-District	
TBD	Annual Student Accident Insurance for All Sports	\$ 84,000.00	4/16/2017	4/15/2018	N/A	General Fund	
TBD	Linens for Nursing Suites	\$ 78,277.88	10/1/2016	9/30/2017	N/A	General Fund	
TBD	Continuation of Electronic Signature Pilot	\$ 74,003.00	10/1/2016	9/30/2017	N/A	General Fund	
TBD	Designated for TBD school-based initiatives	\$ 72,814.37	10/1/2016	9/30/2017	N/A	Intra-District	
TBD	Summer Orientation -- Contracts	\$ 70,000.00			N/A	Intra-District	
Georgetown University	Street Law program to provide students with law students as teachers for high school elective courses and conduct a district-wide Mock Trial event. Literacy: Street Law	\$ 70,000.00			Option Year	General Fund	sole source
Mindset Works	Brainology Software Licenses and PD	\$ 65,000.00	10/1/2016	9/30/2017	N/A	General Fund	sole source
GPO	GPO bids this project out for us each year. School Calendars	\$ 65,000.00	3/31/2017		N/A	General Fund	
TBD	ODR MOU for ASL Services	\$ 63,672.00				General Fund	
TBD	Vending Machines - O-Type. O-type Vending Mach	\$ 60,834.00	10/1/2016	9/30/2017	Base Year	Special Purpose Revenue	
TBD	Emergency Trash Pick Up for School Openings Emergency Trash Pick Up for School Openings	\$ 60,000.00	10/1/2016	9/30/2017	Base Year	General Fund	
TBD	Scanning and File Management for contracts and record document retention as required by DCMR Scanning and File Management for contracts and record document retention as required by DCMR	\$ 57,525.00	10/1/2016	9/30/2017	Base Year	General Fund	
TBD	School Scorecards (Design, Translations, and OCTO MOU	\$ 53,000.00	10/1/2016	9/30/2017	New	General Fund	
Office of Administrative Hea	MOU for Student Hearings	\$ 52,500.00	10/1/2016	9/30/2017	MOU	General Fund	
TBD	Contract for Maintaining Student Behavior Tracker, SBT Focus Group Provisions, and Safe and Civil Schools De-Escalation Training	\$ 50,000.00	10/1/2016	9/30/2017	N/A	General Fund	
Tandem	SPDI Maintenance Contract	\$ 50,000.00	10/1/2016	9/30/2017	Option Year	General Fund	sole source
DC Youth Orchestra	InnerCore: DC Youth Orchestra	\$ 50,000.00			Option Year	General Fund	sole source
TBD	Teamsters Home Assistance	\$ 50,000.00				General Fund	
TBD	Budget system upgrades	\$ 50,000.00				General Fund	
TBD	PD to Support Focus Schools for ELL/Hispanic Subgroup	\$ 50,000.00			N/A	Intra-District	

TBD	Intranet/Canvas	\$	50,000.00				General Fund	
TBD	Athletic Facility Contract for Track	\$	47,500.00	10/1/2016	9/30/2017	N/A	General Fund	
TBD	CTE PERKINS: FIRST Robotics	\$	45,000.00				Intra-District	
TBD	Partnerships -- Turnaround for Children	\$	40,000.00	10/1/2016	9/30/2017	N/A	Intra-District	
TBD	Application Required Direct Mailer Mandatory FARM Application Required Direct Mailer	\$	40,000.00	10/1/2016	9/30/2017	Base Year	General Fund	
TBD	Carryover Fill Line	\$	37,987.50				Intra-District	
DC Board of Elections	Custodial and security for polling sites at DCPS' facilities for elections in FY 16. Board of Elections	\$	36,000.00	10/1/2016	9/30/2017	MOU	Special Purpose Revenue	
TBD	InnerCore: Diploma fees	\$	32,035.00				General Fund	
TBD	Trophies and Awards for Sports Programs	\$	30,000.00	10/1/2016	9/30/2017	N/A	General Fund	
TBD	Venue for High School Graduation	\$	30,000.00				N/A	General Fund
TBD	Outreach materials for Early Stages to support Child Find. Marketing Design/Printing	\$	30,000.00				General Fund	
Follett Software	Destiny Textbook License renewal.	\$	27,500.00	10/1/2016	9/30/2017	Option Year	General Fund	sole source
TBD	FY 17 MOU with the Office of Unified Communication for access to the citywide radio system	\$	25,750.76				General Fund	
Children's National Medical	Childrens National Medical Center: Program Evaluation (9%)	\$	25,600.00			Option Year	Federal Grant Funds	sole source
TBD	Safety Net Contract to Hire Psychologists	\$	25,000.00			N/A	General Fund	
TBD	Psychology support services. Psychology Contract	\$	25,000.00			N/A	General Fund	
TBD	Extended school year programming for students with visual and hearing impairments. ESY Programming for Students with Visual and Hearing Impairments	\$	25,000.00			N/A	Intra-District	
TBD	K-7 Summer School -- K-7 Reading Online PD (Lexia)	\$	25,000.00			N/A	Intra-District	
TBD	Assistive Technology Courier Service	\$	25,000.00			N/A	General Fund	
TBD	Contractual Services - EMOC Mentoring Program	\$	22,054.92			N/A	General Fund	
TBD	Mail Services. New Mail Machine Lease	\$	20,000.00	10/1/2016	9/30/2017	N/A	General Fund	
2-3 vendors	Design for Roosevelt global studies programming SP: Contract for Roosevelt program design	\$	20,000.00	7/31/2016	9/30/2017	N/A	General Fund	
2-3 vendors	Marketing and branding materials advertising new programs for re-envisioned schools. SP: Contract for SP Marketing/Branding Design	\$	20,000.00	7/31/2016	9/30/2017	N/A	General Fund	
2-3 vendors	Design for new school programming SP: Contract for SP New and Re-envisioned schools	\$	20,000.00	7/31/2016	9/30/2017	N/A	General Fund	
TBD	COLLEGE PREP PROGRAMS: Princeton Review Training for ABW Teachers	\$	20,000.00			N/A	General Fund	
Shred It	Shredding services for floors 8-12 at 1200 First St NE Shred It Services for 1200 (floors 8-12)	\$	19,494.77	10/1/2016	9/30/2017	Option Year	General Fund	
TBD	OSSE MOU	\$	18,000.00			N/A	Federal Grant Funds	
TBD	Title I Parental Involvement	\$	17,050.49	10/1/2016	9/30/2017	N/A	Intra-District	
TBD	Student Activity Fund - License renewal and maintenance Contractual Services - SAF account	\$	16,274.00			N/A	General Fund	
TBD	Contracts	\$	16,000.00			N/A	General Fund	
TBD	Equipment Preventive Maintenance Agreement Eastern Lift Truck E	\$	15,000.00	10/1/2016	9/30/2017	N/A	General Fund	
TBD	ATS Scheduler Staffing: TimeTrade ATS Scheduler	\$	15,000.00	10/1/2016	9/30/2017	N/A	General Fund	
Various	Various contracting projects within the Central Office	\$	15,000.00	10/1/2016	9/30/2017	N/A	General Fund	
Various	School - based contracts	\$	14,660.00			N/A	Intra-District	
TBD	Equitable Services Admin	\$	13,000.00	10/1/2016	9/30/2017	N/A	Intra-District	
George Washington University	HS Summer School -- Graduation Venue	\$	12,000.00	6/29/2016	7/1/2017	N/A	General Fund	sole source
TBD	Contract for Immunization Calling	\$	12,000.00			N/A	General Fund	
Datawatch	Datawatch key card monitoring and maintenance service contract.	\$	11,000.00	10/1/2016	9/30/2017	Option Year	General Fund	
Office of Personnel Management	Remote fingerprinting initiative.	\$	11,000.00	10/1/2016	9/30/2017	Option Year	General Fund	
Metro Wash Soccer Referee	Officials for Girls' and Boys' Soccer	\$	10,000.00	10/1/2016	9/30/2017	N/A	General Fund	
Hilton Garden Inn	Room rental for quarterly All-Hands meetings. All Hands hotel rentals	\$	10,000.00	10/1/2016	9/30/2017	N/A	General Fund	sole source
TBD	COS: Professional resources	\$	10,000.00			N/A	General Fund	

TBD	Contracts for COS Overall	\$	10,000.00			N/A	General Fund	
TBD	Pay DGS Custodial and Security Fees to use School Buildings. Staffing: Facility Costs	\$	9,500.00			N/A	General Fund	
TBD	Scheduling software for Early Stages	\$	9,000.00			N/A	General Fund	
TBD	Access to the website investigative portal which identifies current and previous addresses, Motor Vehicle information, etc.	\$	8,000.00	10/1/2016	9/30/2017	N/A	General Fund	
Government Printing Office	Contract Services for Engagement Platform	\$	8,000.00	10/1/2016	9/30/2017	N/A	General Fund	
TBD	Contracts for HIV/STI Prevention	\$	8,000.00			N/A	Federal Grant Funds	
TBD	Conference Facility for Homeless Liaison Trainings	\$	8,000.00			N/A	Intra-District	
Dun and Bradstreet	Dun and Bradstreet Membership (mandatory requirement by DCMR for contracts over \$100k to determine contractor responsibility)	\$	7,875.00	10/1/2016	9/30/2017	N/A	General Fund	sole source
TBD	WeatherData Services	\$	7,600.00	10/1/2016	9/30/2017	N/A	General Fund	
TBD	K-7 Summer School -- Spanish Translation Services	\$	7,500.00			N/A	Intra-District	
TBD	K-7 Summer School -- French Translation Services	\$	7,500.00			N/A	Intra-District	
TBD	K-7 Summer School -- Amharic, Vietnamese Translation Services	\$	7,500.00			N/A	Intra-District	
TBD	K-7 Summer School -- Chinese Translation Services	\$	7,500.00			N/A	Intra-District	
TBD	School Fees for Homeless Graduating Seniors and Students	\$	7,500.00			N/A	Intra-District	
TBD	Contractual Services - Iron Mountain	\$	7,243.00			N/A	General Fund	
TBD	Contractual Services - Kwik Tag	\$	7,190.00			N/A	General Fund	
TBD	Annual Maintenance Contract for fingerprinting equipment. Fingerprinting Equipment Maintenance Contract	\$	7,000.00	10/1/2016	9/30/2017	N/A	General Fund	
TBD	COLLEGE PREP PROGRAMS: College & Career Club Contract (Expanding from 3 to 7 40/40 Middle Grade Schools)	\$	7,000.00			N/A	General Fund	
TBD	Concussion Software	\$	6,000.00	10/1/2016	9/30/2017	N/A	General Fund	
TBD	Newsletter Delivery Service	\$	6,000.00			N/A	General Fund	
TBD	Electronic surveillance for Residency investigations.	\$	5,500.00	10/1/2016	9/30/2017	N/A	General Fund	
TBD	Back-to-School Fair Activities Targeting Families Living in Shelters, Hotels, & Other Temporary Residences in DC	\$	5,500.00			N/A	Intra-District	
MarcParc	Marc Parc Parking Passes for leased vehicles Marc Parc Parking Passes for leased vehicles	\$	5,050.09	10/1/2016	9/30/2017	N/A	General Fund	
2013 Holdings	NYTC Contract - Transition	\$	5,000.00			N/A	General Fund	
TBD	Contractual Services - Shred it	\$	5,000.00			N/A	General Fund	
TBD	Contracted Services for New Heights I	\$	5,000.00			N/A	Intra-District	
TBD	Homeless Parent Trainings	\$	5,000.00			N/A	Intra-District	
TBD	COLLEGE PREP PROGRAMS: ELL College Outreach/Financial Aid Guidance Work	\$	5,000.00			N/A	General Fund	
TBD	Insurance for Athletic Facility for Indoor Track	\$	4,200.00			N/A	General Fund	
Educational Networks	DCIAA Website Management Subscription	\$	3,700.00			N/A	General Fund	
TBD	Canvas Portal Support and Maintenance	\$	3,500.00			N/A	General Fund	
TBD	Canvas License	\$	3,500.00			N/A	General Fund	
TBD	Tents for Turkey Bowl	\$	3,200.00			N/A	General Fund	
TBD	Bus Transportation for JROTC Cadets to Nearby Bases in VA and PA	\$	3,000.00			N/A	General Fund	
TBD	Facility for City-wide Drill Meet for JROTC	\$	3,000.00			N/A	General Fund	
TBD	INDUSTRY PARTNERSHIP PROGRAMS: Employability Skills Trainers for NAFs & ABW College & Career Coordinators	\$	3,000.00			N/A	General Fund	
TBD	Guest Trainer/Speaker Fees for PD for School-Based Homeless Liaisons	\$	3,000.00			N/A	Intra-District	
TBD	Facility for Basketball Championships	\$	3,000.00			N/A	General Fund	
TBD	K-7 Summer School -- 6-7 Houghton Mifflin Harcourt PD	\$	2,800.00			N/A	Intra-District	
TBD	Port-a-john Reservations for Track Meets	\$	2,600.00			N/A	General Fund	
TBD	Monthly Data Counting for Track Meet Results	\$	2,600.00			N/A	General Fund	

TBD	Courier Services to send procurement documents approval through, Office of the Attorney General, Office of the Mayor and City Council Courier Services to send procurement documents approval through, Office of the Attorney General, Office of the Mayor and City Council	\$ 2,500.00	10/1/2016	9/30/2017	N/A	General Fund	
TBD	Sport Physicals	\$ 2,500.00			N/A	General Fund	
TBD	Bus Transportation to Service Academy College Fair for JROTC	\$ 2,000.00			N/A	General Fund	
TBD	EMS Services for Turkey Bowl	\$ 2,000.00			N/A	General Fund	
TBD	Shredding for Early Stages to ensure FERPA compliance. Shredding	\$ 2,000.00			N/A	General Fund	
TBD	INDUSTRY PARTNERSHIP PROGRAMS: Internship Programs Website and/or Marketing support	\$ 2,000.00			N/A	General Fund	
TBD	Pay DGS Custodial and Security Fees to use School Buildings. IID: NTO Facility Costs	\$ 2,000.00			N/A	General Fund	
NIGP The Institute for Public	NIGP membership for contract staff.	\$ 1,500.00	10/1/2016	9/30/2017	N/A	General Fund	
TBD	Athletic Trainer Online Test Licenses	\$ 1,400.00			N/A	General Fund	
TBD	Grassroots - ESHE	\$ 1,300.00			N/A	Federal Grant Funds	
TBD	Disc Jockey Services for Student Fair Targeting Families Living in Shelters, Hotels, & Other Temporary Residences in DC	\$ 500.00			N/A	Intra-District	
TBD	Venue for End of Year Gathering of Student Committee	\$ 300.00			N/A	General Fund	

Attachment I

Subsidies and Transfers

Recipient Name	Contract Purpose - Description of Services	Subsidy Amount	Contract Term Begin	Contract Term End	Option Year in FY17	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
Various	School-based subsidies	\$ 5,543,597.00				local		Funding for Duke Ellington staff and a few other part time specialist staff at other schools
Various	School-based subsidies	\$ 5,000.00				intra-district		
TBD	Stipends for Non-Public Teachers	\$ 3,250.00				Intra-District		
TBD	Stipends	\$ 40,000.00				Federal Grant Funds		
TBD	Stipends for Non-DCPS Coaches and Officials	\$ 582,842.48				local		
TBD	Stipends for Health Services	\$7,500				intra-district		

Attachment I

Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY17	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source
Adobe	Adobe	\$ 100,000.00			Option Year	LOCAL FUNDS	
TBD	Professional Services for Pathways Program	\$ 125,000.00				LOCAL FUNDS	
GPO	IE: IMPACT Staff/SL Guidebook Design & Publication	\$ 150,000.00			N/A	LOCAL FUNDS	
TBD	IC: PD Planner	\$ 105,000.00			N/A	LOCAL FUNDS	
TBD	Reading Interventions - Self-Contained - Materials	\$ 259,750.00			N/A	LOCAL FUNDS	
TBD	LEAP Professional Services	\$ 668,367.88			N/A	FEDERAL FUNDS	
TBD	STEM: Do the Math Intervention	\$ 380,709.92			N/A	INTRA DISTRICT	
TAMAH	Goalbook - Licenses	\$ 280,500.00			Option Year	INTRA DISTRICT	
TBD	STEM: Elementary Math Core Curriculum	\$ 625,000.00			N/A	INTRA DISTRICT	
Scholastic	Literacy: Scholastic (Read 180)	\$ 570,241.00			Option Year	INTRA DISTRICT	
Amplify Education	Literacy: Wireless Gen./Amplify Licenses	\$ 500,000.00			Option	INTRA DISTRICT	
Edmentum	EdTech: Edmentum	\$ 350,000.00			Option Year	INTRA DISTRICT	
Wilson Language Tr	Literacy: Wilson Materials	\$ 340,000.00			Option	INTRA DISTRICT	
Wilson Language Tr	Literacy: Wilson PD	\$ 300,000.00			Option	INTRA DISTRICT	
TBD	STEM: Common Core-aligned Algebra I and Geometry Textbooks	\$ 250,000.00			N/A	INTRA DISTRICT	
Follett	EdTech: Follett Destiny Library Management Software Contract	\$ 210,000.00			Option	INTRA DISTRICT	
i-Ready	STEM: i-Ready Math Diagnostic Assessment	\$ 200,000.00			Option	INTRA DISTRICT	
Lexia	EdTech: Lexia	\$ 180,000.00			Option	INTRA DISTRICT	
Do the Math	STEM: Do the Math Intervention	\$ 169,290.08			Option Year	INTRA DISTRICT	
TBD	STEM: MAP High School Math Diagnostic Assessment	\$ 150,000.00			N/A	INTRA DISTRICT	
College Board	Advanced: AP and Pre AP Institute PD	\$ 130,000.00			Option Year	INTRA DISTRICT	
Reading A to Z	Literacy: Reading A to Z	\$ 120,000.00			N/A	INTRA DISTRICT	
STAMP	InnerCore: STAMP Assessment	\$ 118,216.00			N/A	INTRA DISTRICT	
Scholastic	Literacy: Scholastic (Read 180)	\$ 100,448.76			Option Year	INTRA DISTRICT	
Orff	InnerCore: Orff Instruments (6 new schools)	\$ 100,000.00			N/A	INTRA DISTRICT	
Amplify Education	Literacy: Wireless Gen./Amplify PD	\$ 99,768.75			Option	INTRA DISTRICT	
Lakeshore	S001: Educational Materials - Replenishment	\$ 393,750.00			N/A	FEDERAL FUNDS	
US Office Solutions	S001: Medical Supplies - First Aid, Etc.	\$ 288,000.00			N/A	FEDERAL FUNDS	
Tools of the Mind	DPDT: Facilitator Fees - 53 Sessions	\$ 120,000.00			N/A	FEDERAL FUNDS	
Lakeshore	DFST: Family Engagement Materials - "Bring the Love" Support	\$ 108,000.00			N/A	FEDERAL FUNDS	
Lakeshore	S001: Educational Materials - New Rooms	\$ 100,000.00			N/A	FEDERAL FUNDS	