

Attachment II-Intra-Districts				
Agency Name: <b>District of Columbia Public Schools</b>				
A	Amount	FTEs	Sending Agency	Service
	\$36,000	0	Board of Ethics & Elections	Use of DCPS facilities during Local and Federal elections
	\$399,999	4	Department of Human Services	Assist TANF recipients and other low-income teen parents
	\$3,703,575	16	Office of State Supt of Education (OSSE)	Provide direct child care services and Out of School Time Programs
	\$2,500,001	30	Department of Youth & Rehabilitation Services	Provide continued education to DCPS students in the Youth Service Detention Center
	\$2,731,069	8	Office of State Supt of Education (OSSE)	Provide Vocational Educational instructions and programs
	\$796,347	8	Office of State Supt of Education (OSSE)	School Improvement Grant is used to improve student achievement in Title I schools identified for improvement, corrective action or restructuring.
	\$28,491,084	248	Office of State Supt of Education (OSSE)	Title I funds to Improve Teaching and Learning in High Poverty Schools
	\$7,077,455	58	Office of State Supt of Education (OSSE)	Title II funds to Improve Teacher Quality
	\$649,529	2	Office of State Supt of Education (OSSE)	Title III funds for Language Enhancement
	\$350,000	0	Office of State Supt of Education (OSSE)	Title IV, Part B support Community Learning Centers
	\$344,869	0	Office of State Supt of Education (OSSE)	State Revenue Match for Free and Reduced Meals
	\$15,392,680	0	Office of State Supt of Education (OSSE)	School Lunch Program
	\$6,266,382	0	Office of State Supt of Education (OSSE)	School Breakfast Program
	\$851,000	0	Office of State Supt of Education (OSSE)	Summer Food Program
	\$696,772	10	Office of State Supt of Education (OSSE)	Blackman Jones funds to provide Special Education and Related Services to students with disabilities
	\$875,297	12	Office of State Supt of Education (OSSE)	Blackman Jones funds to provide Special Education classroom support and related services to students with disabilities
	\$490,350	7	Office of State Supt of Education (OSSE)	Blackman Jones funds to provide Special Education and Related Services to Early Childhood Diagnostic Centers.
	\$900,001	11	Office of State Supt of Education (OSSE)	Blackman Jones funds to provide educational instructions and programs for Special Education students at Incarcerated Youth Center
	\$9,680,789	86	Office of State Supt of Education (OSSE)	IDEA funds to provide educational instructions and programs for Special Education students
	\$99,419	1	Office of State Supt of Education (OSSE)	IDEA funds to provide educational instructions and programs for Special Education Preschool students
	\$1,275,234	0	Office of State Supt of Education (OSSE)	Fresh Fruit and Vegetable Program
	\$3,424,509	0	Office of State Supt of Education (OSSE)	Food Snack Program
	\$47,603	0	Office of State Supt of Education (OSSE)	Title IX McKinney Vento Homeless Children and Youth Program funds to ensure that all homeless children and youth have equal access to the same free, appropriate public education available to other children
	\$1,116,533	0	Office of State Supt of Education (OSSE)	Healthy Snack Act
	\$269,109	0	Office of State Supt of Education (OSSE)	Afterschool Snack and Supper Program
	\$850,001	9	Office of State Supt of Education (OSSE)	Blackman Jones funds to support DCPS monitoring of children in Residential Treatment Centers.
	\$673,965	6	Office of State Supt of Education (OSSE)	DCPS HOD/SA backlog elimination MTSS/RTI (Response to Intervention)
	\$10,499,999	44	Healthcare Finance	To support special education students from high-poverty schools
	\$784,303	0	Office of State Supt of Education (OSSE)	Supplemental activity funding to support seven career academies at six DCPS high schools

	\$242,370	3	Dept. of Disability Services, Rehabilitation Services Administration (DDS/RSA)	To provide services to transition students with disabilities from school to post-secondary education or employment with the assistance of a Workforce Coordinator	
<b>Total</b>	<b>\$101,516,243</b>				
<b>B</b>	<b>Amount</b>		<b>Receiving Agency</b>	<b>Service</b>	<b>Account Code Where This is Funded in Agency FY 2017 Budget</b>
	\$13,837,366		Office of the Chief Technology Officer (OCTO)	Comprehensive Information Technology Services	Fund 0101 Org 1112 Prog Code SS12 Obj 0409
	\$16,068,733		Metropolitan Police Department (MPD)	School Security	Fund 0101 Org 1105 Prog Code ZZ24 Obj 0409
	\$32,000		Office of Finance and Treasury	Armored Car Service	Fund 0101 Org 1142 Prog Code ZZ21 Obj 0409
	\$576,195		Department of Health (DOH)	Nursing Services	Fund 0101 Org 1513 Prog Code SS52 Obj 0409
	\$71,875		Office of Administrative Hearings	Disciplinary Hearings	Fund 0101 Org 1514 Prog Code SS53 Obj 0409
	\$509,302		Department of Public Works (DPW)	Fleet Management	Fund 0101 Org 1130 Prog Code ZZ20 Obj 0404
	\$32,675,025		Department of General Services	Fixed Cost	Fund 0101 Org 1130 Prog Code ZZ20 Objs 0301 - 0309
	\$63,672		Office of Disabilities Rights	Sign Language Interpreter	Fund 0101 Org 1328 Prog Code SS86 Obj 0409
	\$325,000		DC Auditor	DCPS Single Audit	Fund 0101 Org 1801 Prog Code CZ81 Obj 0408
<b>Total</b>	<b>\$64,159,168</b>				