

Attachment I

Contracts

Vendor Name	Contract Purpose - Description of Services	Contract Amount	Contract Term Begin	Contract Term End	Option Year in FY18	Funding Source (local, federal, private, special revenue)	Competitive or Sole Source	Notes
MPD	MOU with MPD for Contract Guards	\$ 21,700,000.00				101		
Sodexo, DC Central	OSSE Lunch	\$ 15,392,680.00				742	Sole Source	
OCTO	OCTO-MOU - Local Portion	\$ 12,039,299.00				101	Sole Source	
Sodexo, DC Central	OSSE Breakfast	\$ 6,645,855.00				743	Sole Source	
TBD	Local portion of FSMC Contracts - Part 2	\$ 5,395,000.00				101	Other	
Multiple-Vendor	DSI - RS: OT/PT Contract	\$ 4,929,444.00				101	Competitive	
Sodexo, DC Central	OSSE CACFP (Supper)	\$ 3,424,509.00				767	Sole Source	
Tamah	DSI - AP: Dedicated Aides & Nurses	\$ 3,206,960.00				101	Competitive	
	FY18 Food Service Initiatives funded by the Settlement	\$ 2,409,437.00				640		
Multiple-Vendor	DSI - RS: Speech Contract	\$ 2,358,495.09				101	Competitive	
TBD	Local portion of FSMC Contracts - Part 1	\$ 2,000,000.00				799	Other	
Sodexo, DC Central	OSSE FFVP (Fruit & Veg)	\$ 1,275,234.00				761	Sole Source	
Miles Away & Battles	Athletic Bus Transportation	\$ 1,249,811.60				101	Contract	
Vision	Maintenance contract for security cameras in schools	\$ 1,200,000.00				101		
TBD	DSI - AP: ASL Interpretation for Hearing Impaired Students	\$ 1,154,850.00				101	Other	
H.S.A.	OSSE DC HSA	\$ 1,116,533.00				771	Sole Source	
Networking for the F	Maintenance of the Routers and Switches - Networking for the Future	\$ 1,112,718.00				634	Sole Source	
Sodexo, DC Central	OSSE Summer	\$ 1,006,000.00				744	Sole Source	
	VEBA: Early Retirement Option	\$ 1,000,000.00				101		
TBD	Title I Instructional and Summer Services	\$ 913,095.42				733	Competitive	
Sodexo, DC Central	O-Type Meal Payments	\$ 847,145.00				611	Sole Source	
	DSI - MS: Mediation payments - Part 1	\$ 750,000.00				101		
	Swing space transportation services	\$ 750,000.00				101		
MPD	MOU with MPD from O-Type	\$ 688,772.00				609		
TBD	WAN - Vendor - TBD - Part 2	\$ 567,900.00				101	Other	
	COS: ANET	\$ 500,000.00				101		
	IMPACT: IVA Contract	\$ 500,000.00				799		
Capital Services and	Warehouse Labor Services, School Modernization Support and Textbook	\$ 490,000.00				101	Sole Source	
DOH	MOU for Nurse Suites Supplies	\$ 460,917.00				101	MOU	
Sodexo, DC Central	OSSE Cash in lieu (Supper)	\$ 459,338.00				772	Sole Source	
Sharp Electronics Co	DCPS Copier Contract - maintenance and repair contract for Sharp cop	\$ 450,000.00				101	Sole Source	
Capitol Entertainmer	Transportation Services for schools	\$ 435,000.00				101		
Ivymount	DSI - AP: Autism School Contract	\$ 401,447.00				756	Sole Source	
Rapiscan	Maintenance and Repair contract for X-Ray Machines in schools	\$ 400,000.00				101		
	Microsoft License Renewal	\$ 380,000.00				634		
	Advanced: AP Testing, SAT, PSAT, ReadStep Services	\$ 366,564.00				733		
MPD	HS Summer School -- Security for Title I Schools	\$ 366,000.00				733C	MOU	
	DCPS Sustainability	\$ 350,000.00				101		
Sodexo, DC Central	OSSE Rev Match	\$ 344,869.12				740	Sole Source	
	Deployment Services	\$ 330,820.00				634		
Total Kitchen Care	Cooking Equipment Preventive Maintenance Repair and Replacement	\$ 325,000.00				640		

Scholar Academy	DC Scholars (formerly Scholar Academy) Management Fees for Stanto	\$ 300,000.00				733	Contract	
Wilson Language Tr	Literacy: Wilson PD	\$ 300,000.00				756	Sole Source	
	Enrollment Targeting, Canvassing and Outreach Contracts, including w	\$ 275,000.00				101		
RWD Consulting, LL	Mail Delivery Services to schools and central office	\$ 265,000.00				101	Sole Source	
	Contracts	\$ 242,500.00				101		
	Background Checks: Fingerprinting Screening	\$ 240,000.00				101		
TBD	Asset Management and Tracking System and Software	\$ 240,000.00				101	Other	
	CASS SBT Maintenance - Access 411 dba Morrison	\$ 240,000.00				101		
Air Tech	Refrigeration Equip Preventive Maint Repair and Replacement - Air Tec	\$ 231,830.00				640		
	Background Checks: Drug & Alcohol Testing (Pervall)	\$ 230,000.00				101		
TBD	Title I Administrative services for non public schools	\$ 228,273.85				733	Competitive	
	Online enrollment - full launch + maintenance	\$ 225,000.00				101		
	Equity Curriculum Development and Training at Select Schools with Ma	\$ 225,000.00				733		
Community in Schoo	Community in Schools Partnership	\$ 210,000.00				101	Sole Source	
	Boys' Partnership Contracts	\$ 200,341.00				733		
	AV Maintenance Contract	\$ 200,000.00				101		
	Girls' Partnership Contracts	\$ 200,000.00				733		
Literacy Lab; Linda M	Literacy: Reading Partners	\$ 200,000.00				756	Other	
Keller	S001: Field Trip Transportation - Field Trips	\$ 195,000.00			8200W			
	Sustained job-embedded PD for Non-Public teachers and instructional s	\$ 181,895.83				735		
	Mobile Management	\$ 180,000.00				101		
TFA	TRS: TFA Program Costs	\$ 175,000.00				101	Other	
Imperial Parking	Parking services for employees using the garage at 1200 1st St. - O-Ty	\$ 165,975.00				621	Sole Source	
OCTO	IMPACT: Platform Support (OCTO)	\$ 165,000.00				799	MOU	
	DSI - RS: Head Start Services	\$ 156,000.00				101		
Washington Perform	InnerCore: WPA Partnership	\$ 150,000.00				101	Sole Source	
Funds for Learning	Funds for Learning - Erate Consultants	\$ 150,000.00				101	Sole Source	
Gaggle	Gaggle	\$ 150,000.00				101	Sole Source	
R&R Janitorial Painti	Blanket Purchase Order for: Janitorial Services: 24 hour on-call janitori	\$ 150,000.00				101		
	Girls' Partnership Contracts	\$ 150,000.00				730		
Naviance	COLLEGE PREP PROGRAMS: Naviance Contract	\$ 144,000.00				101		
Multiple-Vendor	Contracts	\$ 139,060.00				736		
TSG	DAAT: Contracts - Assessment - GOLD	\$ 135,000.00			8200W			
Tembo	School Performance Support Contract	\$ 129,000.00				101	Competitive	
	EdTech: Library Cohort	\$ 128,000.00				733		
	IMPACT: Student Survey Contract	\$ 125,000.00				799		
TYCO	Aiphone and Video Intercom Maintenance and Repair for schools	\$ 123,000.00				101		
Turnaround for Child	Partnerships -- Turnaround for Children	\$ 120,000.00				733	PO	
	Equitable Services Admin	\$ 116,263.00				733	Competitive	
TBD	DSI - TR: Arc Contract - Transition	\$ 109,948.50				756	Sole Source	
Eastern Board of Off	Officials for Football	\$ 107,175.00				101	PO	
Carahsoft	DIA: TSHO License	\$ 105,000.00				101	Competitive	
	Contract with Lead Partner (Kid Power) for Jefferson and LaSalle	\$ 103,500.00				738		
EBO and MBOA	Officials for Basketball	\$ 102,716.75				101	PO	
	AFSCME Legal Fund	\$ 100,000.00				101		
Amplify Education	Literacy: Amplify PD	\$ 100,000.00				735	Sole Source	
Blackboard Connect	BlackBoard Contract (i.e. robocalls, etc.)	\$ 98,880.00				101	Competitive	
International Baccala	InnerCore: IB Certificate Renewal	\$ 92,400.00				101	Sole Source	

	Contract with Lead Partner (After School All Stars) for Hart	\$ 90,000.00				738	
	K-8 Summer School -- PM Security (1:00 PM - 6:00 PM)	\$ 89,881.00				733C	
TBD	Tools of the Mind	\$ 85,280.00				8200W	Sole Source
Mass Benefits Cons	Annual Student Accident Insurance for All Sports	\$ 84,000.00				101	PO
Virginia Linen Servic	Linens for Nursing Suites	\$ 82,192.00				101	BPA
Sharp	Contractual Services - Sharp	\$ 81,000.00				101	Competitive
	Data Support Services -- SPDI	\$ 80,000.00				730	
Georgetown Univers	Literacy: Street Law	\$ 70,000.00				101	Sole Source
TBD	OCA Contract Staff - Filing support, high-level contracts processing, ad	\$ 70,000.00				101	Other
	Wrestling-- Bus Transportation for Athletics for 15 Teams	\$ 68,100.00				101	
Mindset Works	Brainology Software Licenses and PD	\$ 65,000.00				101	PO
	Contract with Lead Partner (SITAR Center) for Takoma	\$ 65,000.00				738	
	DSI - TR: Marriott Bridges Workforce Development Contract	\$ 64,000.00				101	
	ODR MOU for ASL Services	\$ 63,672.00				101	
	Chancellor Priority: Website Contract	\$ 60,000.00				101	
Access 411	School Operations Portion of CAAS MOU-go to OSS/OYE	\$ 60,000.00				101	
Precision Small Engi	Blanket Purchase Order to Repair Snow Blowers and custodial cleaning	\$ 60,000.00				101	
	CTE Cert: Site License for Students for High Schools	\$ 59,238.00				806	
TBD	Scanning and File Management for contracts and record document rete	\$ 57,525.00				101	Other
TBD	Literacy: SS Growth Grant Contract	\$ 54,610.00				101	
Sodexo, DC Central	O-type Vending Mach	\$ 54,211.00				613	Sole Source
TBD	School Scorecards (Design, Translations, and OCTO MOU	\$ 53,000.00				101	Competitive
Office of Administrat	MOU for Student Hearings	\$ 52,500.00				101	MOU
	DSI - RS: Equitable Services Contract	\$ 50,694.45				756	
	Teamsters Home Assistance	\$ 50,000.00				101	
	CSO Professional Development	\$ 50,000.00				101	
	EdFest MOU Payment to MSDC	\$ 50,000.00				101	
	Security for Regular Season Games for Opportunity Academies	\$ 50,000.00				101	
	Social Emotional Learning Training and Materials	\$ 50,000.00				101	
Morrison Consulting	Contract for Maintaining Student Behavior Tracker, SBT Focus Group P	\$ 50,000.00				101	Contract
TBD	Safety Net Contract to Hire Psychologists	\$ 50,000.00				101	PO
Prince George's Co	Athletic Facility Contract for Track	\$ 47,500.00				101	PO
	Track & Field-- Facility Rental for Track & Field Championships for Opp	\$ 47,000.00				101	
	STEM: i-Ready Math Diagnostic PD	\$ 46,400.00				735	
	CTE PERKINS: C-CAP Contract	\$ 46,052.00				727	
	Designated for TBD school-based initiatives	\$ 45,000.00				733	Competitive
TBD	Stakeholder Surveys	\$ 44,218.90				101	Competitive
	Coordinated Early Intervening Services (part of the required IDEA Set-A	\$ 41,744.23				756	
	CTE PERKINS: NFTE Contract	\$ 40,251.00				727	
	ADA Accommodations: ASL Services (MIG)	\$ 40,170.00				101	
	ADA Accommodations: Employee Assistance	\$ 40,000.00				101	
	TRS: International Visas	\$ 40,000.00				101	
	CAASS/Access 411 IT Technical Support	\$ 40,000.00				101	
	PD to Support Priority Schools	\$ 40,000.00				733	
	Carryover Fill Line	\$ 37,987.50				736	
	CTE PERKINS: Contractors to Support Various Projects	\$ 36,924.00				727	
DC Board of Electio	Board of Elections	\$ 36,000.00				704	Sole Source
	College Summit for Opportunity Academies	\$ 35,000.00				101	

	Intranet/Canvas	\$ 35,000.00				101	
	Venue for Leadership Conferences for 300-500 Students	\$ 35,000.00				733	
	Substitute Teacher: Substitute Platform	\$ 34,265.52				101	
	HS Summer School -- Security for Wilson SHS (Non Title I School)	\$ 34,000.00				101	
	InnerCore: Diploma fees	\$ 32,035.00				799	
TBD	Venue for High School Graduation	\$ 30,000.00				101	PO
National Institute of E	CTE PERKINS: QuickBase Application Development for CTE	\$ 30,000.00				727	
TBD	PD to Support Focus Schools for ELL/Hispanic Subgroup	\$ 30,000.00				733	PO
TBD	PD to Support Focus Schools for Other Subgroups	\$ 30,000.00				733	PO
	Hold for Indirect Cost Compliance	\$ 30,000.00				733	
	Literacy: Imagination Stage	\$ 30,000.00				799	
TBD	DSI - AP: ESY Programming for Students with Visual and Hearing Impa	\$ 30,000.00			756C		Sole Source
GPO	School Calendars - Part 1	\$ 29,289.95				101	Other
	Temp Agencies for Afterschool	\$ 28,800.00				633	
Follett Software	Destiny Textbook License Renewal	\$ 27,500.00				101	Sole Source
	Contract with Enrichment Partner (Health Services for Children with Sp	\$ 27,000.00				738	
Children's National M	Childrens National Medical Center: Program Evaluation	\$ 27,000.00			8200V		PO
	Temp for Discipline Hearing Scheduling	\$ 25,000.00				101	
	EdTech: Professional Development (iDC, etc)	\$ 25,000.00				735	
	Contract with Enrichment Partner (Dance Place ReVision Dance) for Ri	\$ 24,000.00				738	
	CTE PERKINS: Certification Exams for Students	\$ 23,638.00				727	
	Background Checks: Fitness for Duty/FMLA Verification (WOHA)	\$ 21,630.00				101	
	Preschool Special Education Services	\$ 21,238.57				757	
	COLLEGE PREP PROGRAMS: Princeton Review Training for ABW Te	\$ 20,000.00				101	
Friden Neopost	New Mail Machine Lease (Neopost)	\$ 20,000.00				101	Sole Source
	FY18 MOU with the Office of Unified Communication for access to the d	\$ 20,000.00				101	
TBD	Emergency Trash Pick Up for School Openings	\$ 20,000.00				101	
Shred It	Shred It Services for 1200 (floors 8-12)	\$ 19,493.00				101	Sole Source
	STEM: NWEA MAP PD	\$ 19,250.00				735	
TBD	OSSE MOU	\$ 18,601.00			8200V		PO
	Cornerstones: Events	\$ 18,500.00				101	
	STEM: Annual Participation Fee for PLTW	\$ 16,500.00				101	
Active Network	Contractual Services - SAF account	\$ 16,074.00				101	Sole Source
	OTC_ Organizational Culture	\$ 15,000.00				101	
	Unified Basketball-- Officials for Regular Season and Playoff Games for	\$ 15,310.00				101	
	Wrestling-- Officials for Regular Season and Playoff Matches for 15 Tea	\$ 15,310.00				101	
	Lacrosse-- Officials for Regular Season and Playoff Games for 30 Tean	\$ 15,310.00				101	
	COLLEGE PREP PROGRAMS: College & Career Club Contract for Mid	\$ 15,000.00				101	
Various	Contracting projects within Central Office	\$ 15,000.00				101	Other
	Contracts for Saturday Workshops for Young Women	\$ 15,000.00				733	
	InnerCore: ACE Fellowship PD	\$ 15,000.00				735	
	COS: OTL PD/Events	\$ 15,000.00				799	
TBD	Title I Parental Involvement	\$ 14,815.36				733	Competitive
George Washington	HS Summer School -- Graduation Venue	\$ 11,500.00				101	PO
DataWatch	Datawatch key card monitoring and maintenance service contract	\$ 11,000.00				101	Sole Source
Hilton Garden Inn	All Hands hotel rentals	\$ 10,300.00				101	Sole Source
	Chancellor Priority: Newsletter Software	\$ 10,000.00				101	
Metro Wash Soccer	Officials for Girls' and Boys' Soccer	\$ 10,000.00				101	PO

